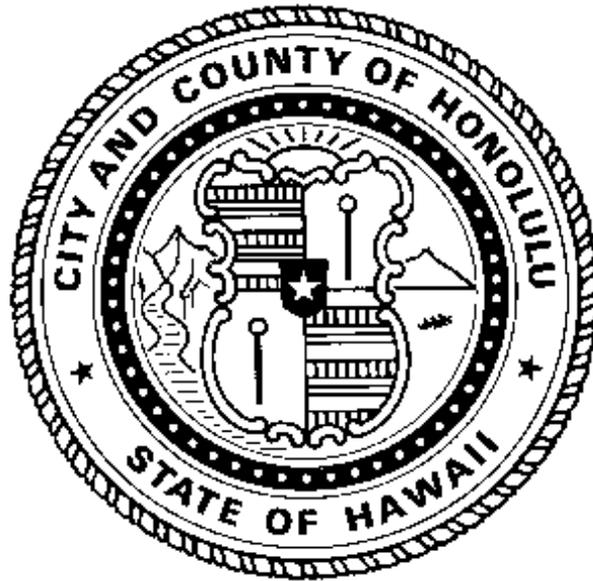


CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



July 1, 2018 – June 30, 2019
Program Year 2018

Prepared By
Department of Budget & Fiscal Services
In Cooperation With
Department of Community Services
City and County of Honolulu

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Introduction

The City and County of Honolulu (City) prepared the 2016-2020 Consolidated Plan (Con Plan) that included community-wide dialogue to identify its five (5) year housing and community development priorities and goals. The Con Plan sets the framework for the City's annual action plans that, in turn, identify projects and conditions that will be implemented to achieve the stated goals. The Consolidated Annual Performance Evaluation Report (CAPER) is a regular assessment of the City's progress towards accomplishing its prioritized goals and objectives. This CAPER is an assessment of year four (4) of implementing the Con Plan objectives, specifically, it covers the performance period, July 1, 2018 to June 30, 2019. The terms Program Year 2018 (PY18) and Fiscal Year 2019 (FY19) references the same time period and are used interchangeably throughout this report.

The City's Con Plan, Action Plans, and CAPERs address the requirements for receiving and expending annual entitlement grant funds for Community Planning and Development (CPD) programs administered by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's performance for five (5) CPD programs; Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Housing Trust Fund (HTF), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With Acquired Immune Deficiency Syndrome (AIDS) (HOPWA). The City is required to submit the CAPER to HUD within ninety (90) days after the end of the program year.

The five (5) CPD programs are regulated by the Code of Federal Regulations Title 24 - Housing and Urban Development (24 CFR). Authorized by law under the Housing and Community Development Act of 1974, the CDBG program supports City priorities relating to the development of viable urban communities through the provision of decent housing and suitable living environments, and through the expansion of economic activities. Authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, the HOME program supports activities to build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income persons. Authorized under the Housing and Economic Recovery Act of 2008, the HTF program provides grants to State governments to increase and preserve the supply of decent, safe, and sanitary affordable housing for extremely low- (30 percent area median income (AMI)) and very low-income (50 percent AMI) households, including homeless families, and to increase homeownership for extremely low- and very low-income families. Authorized under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) of 2009, the ESG program supports activities to provide basic shelter and essential supportive services to persons experiencing homelessness or at-risk of experiencing homelessness. Authorized under the AIDS Housing Opportunity Act, the HOPWA program supports housing and supportive services to persons with AIDS or related diseases and their families.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City made progress in meeting its housing and community development goals and objectives that were established in its 2016 – 2020 Con Plan. The past year's accomplishments and initiatives are highlighted below and throughout the other sections of the report.

Homelessness

Dealing with Honolulu's homeless crisis was one of the City's top priorities. The City was challenged to address its burgeoning homelessness problem and HUD funded projects exceeded proposed performance targets. The City solved an array of needs with a variety of solutions to include:

Adult Friends for Youth (AFY) – Outreach and Advocacy Project. CDBG funds were used to provide an Outreach and Advocacy Project (OAP) to homeless youth, ages 10 - 25 years old, in Downtown Honolulu. Services included access to emergency shelter through Hale Kipa, survival aid, and information as well as referral to vocational-based programs administered by the City's Youth Service Center and AFY's C-Base or General Educational Development programs.

Catholic Charities Hawaii – Housing First Rental Assistance Program. HOME funds were used to provide Tenant-Based Rental Assistance (TBRA) to chronically homeless individuals or families in order to gain permanent housing together with case management and support services.

Catholic Charities Hawaii – Maililand Transitional Shelter. ESG and City funds were used to provide operating costs for a transitional shelter for homeless families with children.

Child and Family Services – Domestic Abuse Shelters. ESG and City funds were used to provide operating costs for transitional apartments and emergency shelters for homeless persons who are victims of domestic abuse.

Department of Community Services (DCS) – Rent-to-Work Program. HOME funds were used to provide TBRA to assist people experiencing homelessness in making a successful transition to stable employment and housing.

DCS – Work Readiness Program. CDBG funds were used to provide a program that assisted unsheltered and sheltered homeless families and individuals who expressed the desire to find suitable housing; were willing and able to gain and maintain

employment; completed financial literacy education; and engaged in reasonable savings.

Family Promise of Hawaii – Housing and Support Services for Homeless. CDBG funds were used to provide supportive services to parents with children transitioning them from homelessness to long term sustainable independence.

Family Promise of Hawaii – Housing Placement for Homeless Families with Children. ESG funds were used to provide supportive and essential services for a transitional shelter, and rapid re-housing assistance to parents with children transitioning them from homelessness to long-term sustainable independence.

IHS, The Institute for Human Services – Clean and Sober Transitions Out of Homelessness. HOME funds were used to provide rental assistance and supportive services to homeless adults who are substance abusers.

IHS, The Institute for Human Services – Homeless Prevention and Rapid Re-Housing. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

IHS, The Institute for Human Services – Rapid Triage and Intensive Service Coordination for Vulnerable Homeless. CDBG funds were used to provide outreach and targeted case management to homeless seniors and other medically frail homeless individuals.

Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

United States Veterans Initiative – Homeless Prevention and Rapid Re-Housing. City and ESG funds were used to provide homelessness prevention assistance, rental assistance and housing relocation and stabilization services to persons at-risk of homelessness.

CDBG funds were also used for the following shelter project, which will improve conditions for low-moderate income and homeless individuals:

Parents and Children Together (PACT) – Ohia Domestic Violence Shelter Improvements. Construction has commenced to expand the Ohia Domestic Violence shelter, a shelter for victims of domestic violence and their children.

Shelters were open and served more than 100% of the agreed-upon project targets. ESG funded operators include, but are not limited to, the Institute for Human Services for homeless adults and children, the U. S. Veterans Initiative for homeless veterans,

Hale Kipa for homeless youth, and Child and Family Services for victims of domestic abuse.

In addition, the City actively participates in the “Partners In Care (PIC) – Oahu’s Continuum of Care (CoC)” which is a coalition composed of representatives of organizations from nonprofit homeless providers, government stakeholders, private businesses, community advocates, public housing agencies, hospitals, universities, affordable housing developers, law enforcement, and homeless and formerly homeless persons.

PIC is the planning, coordinating and advocacy alliance that develops recommendations for programs and services to fill needs within Oahu’s CoC for homeless persons. PIC’s primary mission is to eliminate homelessness through open and inclusive participation, and the coordination of integrated responses.
(<http://www.partnersincareoahu.org/about-us>)

Affordable Housing

An increase in the supply of affordable rental units, homeowner assistance, and preservation of older homes were goals identified in the City’s Con Plan. In PY18 the following projects expended HUD funds or were completed to achieve the affordable housing goals:

Rental Housing

Artspace Projects, Inc. – Ola Ka `Ilima Artspace Lofts. Construction continued on an eighty-four (84) unit project that provides affordable rental housing for Hawaii artists and their families at or below sixty percent (60%) of AMI, seven (7) of which will be designated as HOME-assisted units. The City provided \$1,200,000 in HOME funds to the Ola Ka `Ilima Lofts, LLLP, a Hawaii limited liability limited partnership, to support the development of the project.

Homeownership Housing

Honolulu Habitat for Humanity – Building Homes for Low-Income Families. Construction commenced on four (4) homes that will be occupied by low-income families.

Homebuyer Assistance

DCS – Down Payment Loan Program. Twenty-three (23) low-income homebuyers were provided zero (0) interest down payment loans through the City DCS’ HOME funded Down Payment Loan program.

Rehabilitation of Homes

DCS – Rehabilitation Loan Program. A total of \$903,697 in CDBG funds was provided to six (6) homeowners through the Rehabilitation Loan Program, which provides low cost loans to low- to moderate-income (LMI) homeowners island-wide to make repairs needed to meet basic housing standards related to health and safety, and energy efficiency improvements.

Special Needs

Access to fair housing information is provided on the City's DCS' website which also provides cross-references to information provided on other stakeholders' websites.

Non-Housing Community Development

A variety of construction and renovation projects, public service activities, and economic development initiatives supported community and economic development goals.

Activities include:

Public Facilities and Improvements

Department of Facility Maintenance (DFM) – Waterline Installation. Design, planning, and engineering commenced for the installation of a new water main for R1 recycled water from the Honouliuli Wastewater Treatment Plant to Renton Road in Ewa Villages.

Department of Parks and Recreation (DPR) – Foster Botanical Garden. Design, planning, and engineering commenced for the removal of architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons. Improvements include accessible ramps, walkways, and comfort stations.

DPR – Kalihi Valley District Park. Design, planning, and engineering commenced for the removal of architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons. Improvements include improved accessibility in the gym, multi-purpose facility, comfort stations, and accessible ramps and walkways.

DPR – Kamehameha Community Park. Design, planning, and engineering commenced for the roof replacement and structural improvements to the recreational building, irrigation system replacement, reconstruction of the parking lot, installation of park equipment and amenities, sidewalk replacement, and the removal of material architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons.

DPR – Kauluwela Community Park. Design, planning, and engineering commenced for the renovation to the recreational facility, parking lot reconstruction, and the removal of material architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons.

DPR – Makaha Community Park. Design, planning, and engineering commenced for the roof replacement to a multi-purpose building, comfort station improvements, installation of park equipment and amenities, and the removal of material architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons.

DPR – Palolo District Park. Design, planning, and engineering commenced for the removal of architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons. Improvements include accessibility to the gym, multi-purpose facility, and comfort stations, and improved accessible ramps and walkways.

DPR – Waialua District Park. Design, planning, and engineering commenced for the removal of architectural barriers that restrict the accessibility or mobility of elderly or severely disabled persons. Improvements include accessibility to the gym and comfort stations, and improved accessible ramps and walkways.

Gregory House Programs – Gregory House Renovation Phase 2. Construction to renovate a transitional housing facility for persons with HIV/AIDS was completed.

Honolulu Fire Department (HFD) – McCully-Moilili Apparatus. The engine apparatus, which will benefit all of the residents in the McCully-Moilili area by having up-to-date fire safety equipment, is in the process of being built.

HFD – Nanakuli Apparatus. The engine apparatus, which will benefit all of the residents in the Nanakuli area by having up-to-date fire safety equipment, is in the process of being built.

HFD – Waianae Apparatus. The engine apparatus, which will benefit all of the residents in the Waianae area by having up-to-date fire safety equipment, is in the process of being built.

Kalihi-Palama Health Center (KPHC) - Phase II Comprehensive Women and Children's Health Facility. Construction commenced on the KPHC facility, which will include health and social services for women and children, the Women's, Infants and Children's (WIC) program, an on-site pharmacy and a dental clinic.

Nanakuli Hawaiian Homestead Community Association – Farrington Highway Improvements. Construction was substantially completed on the widening of Farrington Highway, which is necessary to gain access to the Agnes K. Cope Hawaiian Cultural Center. The highway improvements will benefit the residents of the Waianae Coast.

Pacific Housing Assistance Corporation – Senior Center at Iwilei. Planning and engineering commenced for a center for the elderly.

Special Olympics – Kapolei Sports Complex. On- and off-site infrastructure completed for a multi-purpose facility in Kapolei for persons with intellectual disabilities. The facility

when completed, will benefit approximately three hundred fifty (350) persons on an annual basis.

Waianae District Comprehensive Health and Hospital Board, Inc. – Malama Recovery Building Renovation and Access. Construction was substantially completed on the Malama Recovery Building, which will house additional Behavioral Health counseling rooms that will allow for the expansion and improvement of health care services to residents of the Waianae Coast in need of behavioral health services.

Public Services

Gregory House Programs – Housing Assistance and Supportive Services for persons with AIDS. HOPWA funds were used to provide TBRA and emergency rent, mortgage or utility assistance to persons living with HIV/AIDS and their families.

CDBG funds were also provided for supportive services, which included HIV medical care and treatment, and supplemental food and nutrition to persons living with HIV/AIDS and their families. Additionally, HOPWA funds were used to provide supportive services to persons living with HIV/AIDS.

Helping Hands Hawaii – Community Clearinghouse Program. CDBG funds were used to provide basic necessities to low-income individuals and families.

Life Foundation – Supportive Services for persons with AIDS. HOPWA funds were used to provide supportive services, which included HIV medical care and treatment, to persons living with HIV/AIDS and their families.

PACT – Family Peace Center. CDBG funds were used to provide support services to victims of domestic violence and their children. Services included crisis counseling, safety planning, intensive case coordination, group counseling, in-person and telephonic crisis counseling, accompaniment and advocacy services, childcare, information, and referrals.

Women in Need (WIN) – WIN with Intensive Outpatient (IOP) and Supportive Services. CDBG funds were used to provide substance abuse treatment and referral services to adult substance abusers through IOP services. Services included motivational enhancement services, intensive outpatient services, recovery support services, and referrals.

Administration and Planning

During PY18, the City continued to utilize its website and email subscription list to encourage public participation in the development, implementation and assessment of the City's HUD programs. To reach the largest possible audience, the DCS published its Notice of Funding Availability (NOFA) and Request for Proposals (RFP) notices, which included the timeline and application procedures, on the City's Purchasing

Division website and in the Honolulu Star-Advertiser, a newspaper of general circulation. In addition, the funding announcement is distributed to all individuals and organizations that have signed up on the City's website to receive notification of funding opportunities by email.

The City will identify and reserve portions of funding for City capital improvement and public service projects (City Sponsored Initiatives) and may reserve portions of the funding for delayed projects carried forward from prior-year Action Plans. Subject to the availability of funds, proposals from qualified non-profits are solicited annually through a NOFA process for CDBG public service projects, HOME, HTF, and ESG projects and every two years for HOPWA projects.

Funding decisions for the annual Action Plans are based on the needs and strategies identified in the amended Con Plan. City staff will review all proposals for eligibility, timeliness, and other factors related to HUD requirements. Funding recommendations for the ESG, HOPWA, and HTF programs will be made by selection committees comprised of members from various nonprofit agencies with oversight provided by City staff. All eligible CDBG, HOME, ESG, HOPWA, and HTF proposals are forwarded to the Managing Director who selects the projects for funding.

All funding recommendations are presented to the public for comment and the City Council for approval before being submitted to HUD.

For the CDBG, HOME, ESG, HOPWA and HTF programs, the City may include a list of alternate projects each year in the Annual Action Plan. If funds become available from program income or because a funded project is delayed, canceled, performed at a lower cost than the budgeted amount, or proves not feasible for funding, the Administration may select an alternate project from the current Annual Action Plan.

In the event that projects recommended for funding are not proceeding in a timely manner or other issues are encountered, which will jeopardize current and/or future HUD entitlement programs funding, the Administration may, in accordance with any applicable ordinance requirements or budget procedures, re-direct funds to any of the following activities, in any order:

- Increased funding for projects selected under the current-year Action Plan or previously selected under a prior year Action Plan, where the funds can be spent within twelve (12) months after contract amendment;
- Capital Improvement Projects undertaken by the City that: (1) fulfill the CDBG National Objective of principally benefiting LMI persons; (2) are identified in the City budget; and (3) require additional funding;
- Property acquisition projects either by the City or by non-profit subrecipients that fulfill either the CDBG National Objective of principally benefiting LMI persons or HOME or HTF program eligibility requirements;

- Capital Improvement or Acquisition Projects on prior year Alternate Lists that have the requisite approvals and permits in place and are ready for construction so that CDBG, HOME, or HTF funds can be spent within twelve (12) months upon contract execution;
- Other Projects which have previously completed a Competitive Selection process conducted by the City, within the last two years, that have the requisite approvals and permits in place and are ready for construction so that CDBG funds can be spent within twelve (12) months upon contract execution.

Upon identification of eligible projects and prior to the submission of any required Action Plan amendment or reprogramming resolution, the Administration shall provide the City Council with a list of said projects.

With HUD guidance, the City continues to improve on its processes to ensure program compliance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$1,338,963 HOPWA: \$17,475 HOME: \$253,534 ESG: \$43,567	Other	Other	20	41	205%	8	8	100%
Community/Economic Development	Non-Housing Community Development	-	Other	Other	1	1	100%	0	0	0%
Domestic Violence Services	Non-Housing Community Development	CDBG: \$155,736	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	737	1474%	30	340	1133%
Homeless Prevention	Homeless	HOME: \$382,932 HOPWA: \$208,381 ESG: \$799,072 General Fund: \$28,805	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	5,664	2,265%	213	2,905	1,363%
Homeless Prevention	Homeless	ESG: \$224,142	Homelessness Prevention	Persons Assisted	30	850	2,833%	149	84	56%
Homeless Services	Homeless	CDBG: \$571,210 ESG: \$156,259 General Fund: \$366,582	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,750	4,555	121%	1,708	2,036	119%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Shelter	Homeless	CDBG: \$384,750	Other	Other	5	9	180%	1	1	100%
Housing - Development	Affordable Housing	HOME: \$785,603	Rental units constructed	Household Housing Unit	400	465	116%	4	0	0%
Housing - Down Payment Assistance	Affordable Housing	HOME: \$920,000	Direct Financial Assistance to Homebuyers	Households Assisted	50	39	78%	15	23	146%
Housing - Rehabilitation Assistance	Affordable Housing	CDBG: \$903,697	Homeowner Housing Rehabilitated	Household Housing Unit	50	13	26%	1	3	300%
Housing First - Housing	Homeless	HOME: \$32,124	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	20	20%	100	20	20%
Housing First - Housing	Homeless	-	Housing for Homeless added	Household Housing Unit	250	0	0	100	0	0%
Housing First - Services	Homeless	-	Other	Other	250	0	0	100	0	0%
Public Facilities - Non-Homeless	Non-Housing Community Development	CDBG: \$5,654,437	Other	Other	15	11	73%	8	2	25%
Senior Services	Non-Housing Community Development	-	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0	0	0	0.00%
Services to LMI Population	Non-Housing Community Development	CDBG: \$224,054 HOPWA: \$130,064	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	6,536	13,078%	610	583	95%
Youth Services	Non-Housing Community Development	CDBG: \$89,115	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	91	182%	50	48	96%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Based on the applications received, the higher priority needs have been funded to the maximum extent possible and lower priority needs have been funded in accordance with the City's amended Con Plan, which streamlines the selection process and prioritizes the use of CDBG funds for ongoing Capital Improvement projects within LMI areas. Details were provided in the previous section and in the list of projects in Appendix B.

City funds were used as the match for ESG funds and were utilized to address Homelessness priorities.

Complying with CDBG expenditure caps, 12.37% of CDBG funds were obligated for public service activities totaling \$1,040,115. Another 12.67% of CDBG funds were obligated for Planning and Administration activities totaling \$1,338,963. The CDBG Financial Summary Report, presented as Integrated Disbursement and Information System (IDIS) report PR26, indicates that 100% of the CDBG expenditures benefited LMI individuals and communities.

HOME funds were utilized to support the City's homelessness and affordable housing priority and goals. Other than an expenditure of \$253,534 for administration, the HOME expenditure of \$2,120,659 was used to support homebuyers, provide rental assistance, and the development of housing. A list of projects in Appendix B identifies the HOME-funded projects under each goal.

To meet the affordable housing needs for persons experiencing homelessness, the HOME-funded TBRA project, which provides rental assistance to families experiencing homelessness, has played a significant role in helping extremely low income clients in a housing market that is relatively harsh to poorer individuals and families. HOME continues to be a major player in meeting the housing needs for low-income communities. IDIS report PR23, HOME Summary of Accomplishment, offers more details on the accomplishments of the HOME program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG
White	25,848	9	16	452
Black or African American	2,039	4	4	153
Asian	73,448	25	8	234
American Indian or American Native	385	1	0	22
Native Hawaiian or Other Pacific Islander	15,481	33	7	743
Asian and White	168	2	0	0
Other Multi-Racial	24,102	3	2	867
Refused/Missing Information	0	0	0	363
Total	141,471	77	37	2,834
Hispanic	7,400	11	6	298
Not Hispanic	134,071	66	31	2,536

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City identifies priority needs and assists eligible households regardless of race or ethnicity. Table 2 is generated online by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD reporting system IDIS. Table 2 illustrates the race and ethnicity breakdown for persons served using CDBG, HOME, HOPWA, and ESG funds.

Please note the HUD CAPER template does not include all reported racial categories of families assisted with CPD funds. The following categories were included to reflect the racial and ethnic status of all families assisted: Asian and White, Other Multi Racial and Refused/Missing Information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$14,774,373	\$9,321,962
HOME	public - federal	\$11,472,610	\$2,374,193
HOPWA	public - federal	\$945,886	\$381,546
ESG	public - federal	\$2,775,775	\$998,899
General Fund	public - local	\$648,992	\$395,387
Housing Trust Fund	public - federal	\$2,850,000	\$0

Table 3 - Resources Made Available

Narrative

In addition to the entitlement grants listed in Table 3, Revolving Loan funds were used to provide zero-interest loans to LMI homeowners to rehabilitate their homes and City General Funds were contributed to satisfy the 1:1 ESG match requirement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	83.92%	64.70%	The allocations are for the projects described in the City's Twenty-Fourth (24 th) Year Action Plan.
Downtown Region	2.71%	0%	
East Honolulu	1.30%	0%	
Kalihi Region	7.57%	25.99%	
Waianae Region	4.49%%	9.31%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's Amended Con Plan and the FY18 Action Plan identified the following geographic area priorities:

- *Qualified LMI areas.* The City will focus a majority of its CDBG funds to infrastructure and facility projects that are located in neighborhoods where at least 51 percent (51%) of the residents are LMI persons.
- *Housing First Model – Scattered Sites* namely the Waianae Coast, Downtown Honolulu, and East Honolulu. These regions are local priority areas based on the City's strategic development scheme and assessment.
- *Neighborhood Revitalization Strategic Areas (NRSA).* In 2012, the Honolulu City Council passed Resolution 12-11, which stated that no less than 20% of all

CDBG funds shall be expended on programs undertaken in NRSAs. Currently Wahiawa is the City's only NRSA. The City received one (1) capital improvement application for a project within the approved NRSA, which was awarded CDBG funding.

In addition, Appendix C illustrates the distribution of funds by City Council Districts.

HUD program funds were utilized to undertake public service, housing and community development activities in neighborhoods throughout Oahu.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching requirements for the HOME program were satisfied with carryover HOME match contributions from previous years and foregone real property tax on HOME projects that are still in the City's Affordability period. Per IDIS report PR 33 "HOME Match Liability Report" the City's match liability for the PY18 was \$622,752.49.

ESG matching requirements were satisfied with City General Funds.

In addition, the City continued to actively encourage applicants to use CPD funds as a leveraging tool. A sampling of other funding resources is provided below.

Aloha United Way
 City and County of Honolulu Grant in Aid
 Castle Medical Center
 Queen's Medical Center

For properties assisted with CDBG, HOME or matching funds, the City may require that units remain affordable and obtain concurrence from HUD prior to completing the sale or lease.

The City's CDBG and HOME funded affordable housing projects include units whose required affordability period expires within the Con Plan period. However, the units may remain in the affordable housing inventory as some projects may become permanent supportive housing under the Housing First Initiative approach to ending homelessness.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,214,098.12
2. Match contributed during current Federal fiscal year	\$324,305.85
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,538,403.97
4. Match liability for current Federal fiscal year	\$622,752.49
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$915,651.48

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
896	7/1/2018	-	\$54,927.68	-	-	-	-	\$54,927.68
896	7/1/2018	-	\$93,209.11	-	-	-	-	\$93,209.11
1297	7/1/2018	-	\$15,239.65	-	-	-	-	\$15,239.65
1480	7/1/2018	-	\$13,832.30	-	-	-	-	\$13,832.30
439	7/1/2018	-	\$46,605.00	-	-	-	-	\$46,605.00
439	7/1/2018	-	\$7,712.53	-	-	-	-	\$7,712.53
1456/1521	7/1/2018	-	\$16,936.57	-	-	-	-	\$16,936.57
649	7/1/2018	-	\$56,801.61	-	-	-	-	\$56,801.61
1389	7/1/2018	-	\$19,041.40	-	-	-	-	\$19,041.40

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$1,250,295.25	\$726,845.33	\$0	\$0	\$1,977,150.58

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period								
Minority Business Enterprises Contracts								
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Number	0	0	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0	0	0

Minority Business Enterprises Sub-Contracts								
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Number	0	0	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Minority Property Owners						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Minority Property Enterprises						
Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	100	20
Number of non-homeless households to be provided affordable housing units	96	58
Number of special-needs households to be provided affordable housing units	0	0
Total	196	78

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	180	54
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	1	1
Number of households supported through the acquisition of existing units	15	23
Total	196	78

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City expected to include the City's Housing First Rental Assistance program clients in the actual number of homeless households to be provided affordable housing units. The program anticipated providing rental assistance to 80 low-income households, however, the City encountered problems procuring the contractor to run the program.

The new affordable housing units for non-homeless households funded in PY18 are in the process of being constructed and, when completed, will expand the City's affordable housing inventory by approximately four (4) units.

The City continues to look for opportunities to provide financial assistance to LMI homeowners through its rehabilitation and down payment loan programs.

Discuss how these outcomes will impact future annual action plans.

The City annually assesses its progress in meeting the goals outlined in the FY 2016 – 2020 Con Plan through development of the CAPER. The assessment will dictate future funding of goals in future Action Plans. For example, in order to meet the goals outlined in the FY 2016 – 2020 Con Plan for households supported through the acquisition of

existing units, funding in future Action Plans for this particular activity would be needed to meet the stated goal.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2,246	19
Low-income	133,367	2
Moderate-income	247	56
Total	135,860	77

Table 13 – Number of Households Served

Narrative Information

In PY18, HOME funds were used to assist low-income households with incomes at or below 80% of AMI by providing rental assistance to homeless adults who are substance abusers.

In addition, although the City does not utilize CDBG funds to support the construction of new affordable housing, it does provide 0% interest, deferred payment loans to LMI households to make necessary repairs to their home in order to keep the cost of living in the home affordable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The jurisdiction provides outreach and housing placement services across the island of Oahu ensuring all geographic areas are covered by regional outreach teams. Among these teams are two teams funded by Projects for Assistance in Transition from Homelessness (PATH), the Medical Team, Youth Outreach (YO), Law Enforcement Assisted Diversion (LEAD), Health Efficiency Longterm Partnerships and Homeless Outreach and Medical Education program (supported by the John A. Burns School of Medicine). These are all mobile teams doing street outreach in different but sometimes overlapping areas of Oahu. Three years ago, the City established a Hygiene Center, (a public bathroom where homeless people can use the toilet and take a shower). Two years ago the City established the Joint Outreach Center (a collaboration between the Honolulu Police Department, Institute for Human Services (a major emergency shelter), and Queens Hospital, (a local public hospital) where homeless people can get primary health care and meet with outreach workers. This year, the City opened the Punawai Rest Stop, a larger hygiene center, where in addition to access to showers and toilets, guests can do their laundry and meet with a case manager. All three of these function as stationary outreach sites; many homeless people who won't show up for other services come for their hygiene needs and primary health care. Some of the mobile teams serve particular populations and some work with homeless people regardless of what subpopulation they fall into. The PATH teams and the Medical Team, among others, are dedicated to serving those who are resistant to services because of mental illnesses and are most vulnerable on the streets. The Medical Team, which includes a psychiatrist, prescribes and administers psychiatric medication on the street. Finally, the City in June 2019 awarded a grant specifically for outreach to treatment resistant homeless people with severe mental and substance abuse disorders. The team supported by the grant includes an outreach worker, a psychiatrist and an attorney. The goal of the team is to get court ordered treatment for homeless people who, because of their mental health and substance abuse disorders, refuse services.

The information generated by outreach teams, who use a common assessment tool, the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) V2, is entered into the Homeless Management Information System (HMIS) to produce a by-name list of homeless people ranked by vulnerability and prioritized for services accordingly. This data, which is shared across the CoC by providers, includes information about when people were last seen, which provider saw them, and their current housing status. Providers meet every month to discuss individual cases on the by-name list, but coordinated entry administrators work on single and family housing placements, conducting matching and referral for housing resources every day.

The CoC maintains a Coordinated Entry System (CES) whose Policies and Procedures for singles and families specify the common portals of entry, provide for common assessment tools, and prioritize housing for the most vulnerable, matching and referring them to the housing resources that best meet their needs. PIC monitors CES to ensure compliance with its policies. Access to CES begins with the first point of contact made by a household experiencing homelessness through one of three portals of entry: the street outreach mentioned above, emergency shelters, and a 2-1-1 referral line. Initial access to CES can be initiated by an individual or family, by a healthcare provider, outreach worker, case manager, primary care physician, psychiatrist, mental health provider, substance abuse treatment agency, hospital staff, or police department. The CoC advertises CES using partnerships with Aloha United Way's 2-1-1 and through member organizations. The CoC website also includes information about CES and accessing the portals of entry. When calling 2-1-1 callers are asked to respond to a brief phone interview and are provided with information about housing resources and provider agencies that can help.

The initial contact with a person experiencing a housing crisis is an opportunity to assess the client's vulnerability and needs and triage the person to the most effective housing resources. This assessment is necessary for appropriate referral to the service provider that will: address the health and safety of someone who may be very vulnerable (victims of domestic violence or someone in immediate distress); have specialized expertise to address a special demographic population (veterans, families, elderly, recently released offender); and the clinical capacity to meet the needs of other special populations (mentally ill, substance abusers). Triage helps the individual seeking assistance get to the right provider immediately, decreasing the likelihood that they'll be "bounced around" to multiple service providers before they find one that can provide the help they need. It also makes delivery of homeless services more efficient by speeding access to services that will be most helpful in exiting homelessness.

The State of Hawaii, the City and the island's CoC, have all officially adopted the Housing First model, a systemic approach that focuses first on providing housing and second on engaging the housed individual or family in appropriate services. Housing is not contingent on compliance with services. Participants are expected to comply with a standard lease agreement and are provided with services and supports to help promote housing stability and well-being and prevent eviction. The range of available housing includes outreach and engagement, emergency and transitional housing, Safe Haven housing, rapid re-housing, and permanent supportive housing. All programs are expected to eliminate and lower as much as possible all barriers to program entry for program participants. Providers must have non-discrimination policies in place and assertively reach out to the people least likely to engage in homeless services. Providers must comply with all federal statutes including the Fair Housing Act and the Americans with Disabilities Act.

The activity above has resulted in a decrease in the number of people in families experiencing homelessness. In the year between the 2018 and 2019 Point-in-Time

(PIT) counts, this group dropped from over 1600 individuals to less than 1360 individuals. In the same period, the number of individuals experiencing homelessness increased by around 160 individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City and PIC collaborate on prioritizing ESG; HUD funding that is matched by the City and is meant for emergency shelters and services. In their latest collaborations, the City and PIC have allocated this funding to emergency shelters and to rapid rehousing and homelessness prevention. This allocation funds two general emergency shelters and an emergency shelter for veterans and families, a day emergency shelter for severely mentally ill people, and 12 rapid rehousing and homelessness prevention service activities. The City and PIC, through 18 programs, have also maintained support for transitional programs for victims of domestic violence, chemically dependent people and for homeless and runaway youth, two inherently transitional populations.

PIC assesses emergency shelter need through the annual PIT count, which tabulates shelter censuses every January. All shelters that enter data in the HMIS are contacted before the PIT count and notified that clients sleeping in their facility on the night of the count must have an active enrollment and accurate subpopulation data. Follow up with providers ensures that actual census counts match HMIS active enrollments. Non-HMIS contributing organizations (domestic violence providers) are contacted, and manually surveyed to provide accurate household and subpopulation data. After verification by the State of Hawaii that all information is complete, HMIS data is analyzed for accuracy and completeness. This process produces accurate demographic and subpopulation statistics for any designated date, enabling the City, the State and PIC to gauge the appropriate level of support for emergency and transitional services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As mentioned above, PIC and the City have dedicated funding from ESG for both rapid rehousing and homelessness prevention. In addition, the City maintains a 30-unit building, which is dedicated to extremely low-income persons and formerly homeless persons in the Waikiki neighborhood. There are two respite housing programs for homeless persons exiting inpatient hospital stays: Tutu Bert's and Ohana House. Also recently established is Residential Youth Services and Empowerment (RHYSE), a 16-bed housing placement for homeless youth 18-24 and individuals aging out of the State's foster care system. Finally, the State maintains Hale Imua, a 15-bed step-down house for people leaving the State Psychiatric Hospital after long stays.

The CoC has designed and implemented CES for both families and singles. The system has common portals of entry, including emergency shelters, street outreach and 2-1-1; common assessment tools; development of a prioritization scheme for all housing types and prevention services in our community; implementation of centralized matching and referral to appropriate services based on client vulnerability; and an evaluation matrix for monitoring our system. Each service participant's acuity level and housing needs are aligned with a set of service and program strategies that represent the appropriate intensity and scope of services needed to resolve the housing crisis. PIC membership includes representatives from publicly funded institutions and systems who work collaboratively and in partnership with homeless service providers to ensure those being discharged are linked to services. These include representatives from the Department of Education, Adult Mental Health Services, Emergency Room Discharge and Department of Corrections, to name a few.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

As described above PIC has designed and implemented CES for both singles and families including strategies and prioritization for chronically homeless individuals and families, families with children, and veterans and their families.

The CoC developed a prioritization scheme for housing resources targeting unaccompanied youth and has implemented it with RHYSE, the facility mentioned above. The CoC allocated funds during the 2017 CoC Program Competition to a rapid rehousing program targeting youth. Since then PIC has developed prioritization for these vouchers and began working with its provider network to refer and support accompanied youth as they transition to permanent housing and independent living.

The CoC strives to decrease the amount of time any person or family is experiencing homelessness by implementing monitoring and evaluation processes that direct funding allocations to projects exceling in system performance measures including: decreased length of time experiencing homelessness; the time it takes to enroll clients in services after encountering; increased income via access to employment services or increased access to an income source [General Assistance; Supplemental Nutrition Assistance Program, Supplemental Security Income, Social Security Disability, Healthcare coverage & the Earned Income Tax Credit]; and number of clients who return to homelessness.

PIC's HMIS is used by all stakeholders in the community to store client information, to generate a by-name list for housing resources based on prioritization, and to generate

reports for monitoring program effectiveness in housing individuals and families, and preventing them from returning to homelessness. Monthly desk monitoring is used to analyze data quality and timeliness for measuring program effectiveness.

Lastly, the CoC works with various stakeholders in the community to designate and create affordable housing units in the community. Both the City and State have increased the number of Housing First vouchers they fund.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable. The State's Hawaii Public Housing Authority is responsible for public housing in the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is currently implementing “Housing Oahu: Affordable Housing Strategy” over the next five years to increase the City’s effort in developing affordable housing inventory. The Affordable Housing Strategy includes a vision and principles for housing and community building that will be integrated with a variety of public and private plans. It also includes strategic actions to revise policies, regulations, incentives, programs, investments, and financial tools that help increase the supply of affordable and workforce housing, and to address the housing and services needs of our elderly and vulnerable populations, low income, working poor, and homeless families and individuals. Major initiatives include:

- Increase Workforce Housing Inventory
- Increase Low-Income and Homeless Housing Options
- Invest in Better Neighborhoods
- Update Policies and Regulations to Promote Housing Production
- Coordinate Implementation and Measure Progress

An islandwide Affordable Housing Requirement (AHR) and associated incentives became ordinances in 2018.

As part of the AHR, Ordinance 19-8 was passed on May 8, 2019, to establish a temporary program to accelerate the construction of affordable rental housing in apartment and business mixed use zoning districts by relaxing certain zoning and building code standards, and offering certain financial incentives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City launched the Housing First initiative back in 2015 to address long-term homelessness, in partnership with the State, service providers, non-profits, and the private sector. Homeless programs and services are currently delivered through the CoC funding which supports a ‘treatment first’ model mandated by the federal government back in the 1990’s. Homeless families or individuals transition through

various levels of housing, shelters, transitional apartments, and lastly permanent housing. Most CoC options require participation in substance abuse or alcohol treatment programs as a prerequisite for entry into an emergency shelter or transitional housing. However, this is often viewed as a barrier to access, increasing the challenges of addressing the needs of vulnerable populations.

The Housing First approach removes the barrier of mandatory treatment for program enrollment, and provides permanent supportive housing directly from streets and shelters. The newly housed persons are immediately provided with extensive case management and wrap-around services to address multiple needs.

After three years, the Housing First evaluation report showed that the program has creatively adapted the model to produce substantial benefits at the individual level, community level, and institutional levels. Year 3 highlights show that 85% of all clients have not returned to homelessness and 76% of the clients remain in the program and have been housed for an average of 2.4 years.

https://www.honolulu.gov/rep/site/ohou/HFY3_Eval_Summary_Brief_Final.pdf

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continued to monitor its Subrecipients to ensure that HUD guidelines and City policy regarding the inspection, testing and abatement of lead-based paint in structures built before 1978 were being followed. Such actions include, but are not limited to:

- Provide each family receiving federal assistance information regarding Lead Based Paint (LBP) hazards.
- Increase access to housing without LBP hazards through the development of new housing stock.
- Projects that will be occupied by children need to plan for the reduction of LBP hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.
- LBP hazard reduction is integrated into housing policies and programs by incorporating clauses requiring contractors to use safe work practices; and, in cases of LBP removal, to follow Federal and State regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has commenced the following actions to reduce the number of poverty-level families:

- The continuation of the City's Housing First approach to end

homelessness.

- Section 8 Housing Choice Voucher Program rental subsidies to extremely low- and low-income families that are primarily elderly, disabled and those with special needs.
- Family Self-Sufficiency (FSS) program to help families obtain employment that will lead to economic independence and self-sufficiency.
- Homeownership Option Program (HOP), which allows eligible Section 8 families to apply their Section 8 Housing Choice Voucher Program assistance towards a homeownership subsidy rather than rent. Eligible families receive case management services, credit repair counseling, money management education, and referrals to community homebuyer education classes.
- Employment training for economically disadvantaged adults and youth, including case management, occupational skills training, educational remediation, motivation and life skills training, job development and placement, and support services such as child care and transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City will continue the following actions to develop its institutional structure:

- Provide technical assistance and capacity building support for non-profits.
- Strengthen the partnerships between the City, State, and HUD.
- Collaborate with the State of Hawaii in the creation of affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has taken the following actions to enhance coordination between public and private housing and social service agencies:

- Collaborated with public and private housing advocates, housing developers, and social service agencies to identify opportunities to work together to produce affordable and supportive housing.
- Collaborated with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supported the Hawaii Interagency Council on Homelessness as it continues its collaborative efforts to develop strategies to address

homeless issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In prioritizing goals and objectives, the City has identified objectives under affirmative action regarding fair housing. This section elaborates on the City's actions to affirmatively further fair housing. The City's Fair Housing Office has been staffed by a part-time Fair Housing Officer and the Planner position that assisted with fair housing activities has been deleted. This has caused a reduction in the amount of fair housing activities conducted during this time period.

Summary of Impediments to Fair Housing Choice

Efforts continue to be made to address the previously identified impediments to fair housing choice: 1) Limited supply of reasonable units to target populations; 2) Lack of awareness of housing rights and resources, and 3) Fair housing lacks standardization.

An additional impediment to fair housing choice that recently became more apparent is the lack of awareness and knowledge of fair housing laws and rights, by the providers of emergency and transitional housing services for the homeless and those at risk of becoming homeless.

Action on the Analysis of Impediments to Fair Housing Choice Study

The target populations of the City's Fair Housing Office are those persons who are covered within the federal and state covered protected classes. The City has continued as a member of the statewide Analysis of Impediments Working Group along with all the counties and multiple state agencies.

After HUD announced that the new software package for developing jurisdiction-specific analysis of impediments studies would not be ready in time for the new Con Plan, the Working Group decided to move forward with a statewide Analysis of Impediments to Fair Housing Choice Study that would incorporate state level data and analysis as well as information and recommendations for each county and participating agency. An expected outcome of the study will be specific action steps and recommendations for each county and agency to take to continue to affirmatively further fair housing. The study which is being conducted by the University of Hawaii is projected to be completed by December 31, 2019.

Action on Limited Supply of Reasonable Units for the Target Population

The City continued to increase the supply and/or maintain the quality supply of housing units for the target population. The City opened the Hygiene Center as Phase 1 of the Punawai Rest Stop located on Kuwili Street in January 2019. Since its opening, the Hygiene Center averaged 5,100 visits from individuals experiencing homelessness each

month for services such as showers, restrooms, self-service laundry, case management and mail. Residential units for Phases 2 and 3 are currently under construction and anticipated to open around December 2019. Each Phase consists of 20 residential units plus 1 set aside for an on-floor resident manager. Combined, Phases 2 and 3 will have four units set aside as ADA accessible units and another two units set aside as units for persons who are blind and/or hearing impaired. An urgent care center, to be located on the mezzanine level of this building will soon be under construction with completion scheduled for June 2020.

CDBG assisted projects also assist in preserving Oahu's inventory of affordable units for the target population by requiring that their projects' plans and designs go through a review and approval process by the State of Hawaii Disabilities and Communication Access Board prior to renovation or new construction.

Action on Lack of Awareness of Housing Rights and Resources

The City continued to support its on-line content web pages, including the City's Fair Housing webpage links to other Fair Housing Resources. This webpage, to affirmatively further fair housing, links to information on the following:

- Fair Housing Office. This links to explanations regarding who is protected, what is prohibited, and what Fair Housing laws say.
- Fair Housing Resources. This links to federal, statewide and city resources and contact numbers for those seeking assistance or filing a complaint. Several links are to information to meet the needs of individuals with disabilities and their advocates. Another is for the State of Hawaii Disabilities Communications Access Board which reviews government funded construction projects for physical accessibility.
- Fair Housing Information for Non- or Limited-English speakers. This links to e-brochures that translate the fair housing information into Chinese, Ilocano, Korean, Marshallese, Samoan, Spanish, and Tagalog.
- Name and contact information of the City's Fair Housing Officer.

Additional City initiatives undertaken by the Fair Housing Office to address the lack of awareness of housing rights and resources included:

- Proclamation by Mayor Kirk Caldwell in April 2019 declaring April 2019 to be Fair Housing Month. This event was held to recognize the anniversary of the Federal Fair Housing Act of 1968 and to provide public awareness and media attention for fair housing laws.
- A Fair Housing Training Workshop was held in Honolulu in April 2019 at the Neil Blaisdell Center and was attended by more than 285 tenants,

landlords, property managers, and persons interested in fair housing issues and laws. The event was presented by the City, HUD, the Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii. These agencies gave presentations on federal and state fair housing laws, reasonable accommodation and modification requests, landlord tenant code, and recent topics and trends in fair housing.

The Fair Housing Office also improves its own understanding of issues and impediments related to fair housing by attending workshops and training activities.

Action of Fair Housing Policies Lack of Standardization

The City continued to work with the State's Hawaii Civil Rights Commission (HCRC) office for a more standardized approach to fair housing violations.

The Fair Housing Office continued to collaborate with the Fair Housing Coordinators across the state in order to work on further standardizing fair housing complaints and processes. This network was also used to discuss and help resolve issues related to impediments to fair housing and to plan collaborative events to address common issues.

The Fair Housing Officer responded to and provided guidance, counseling, and referrals for numerous telephone, in person, and written concerns and questions from the public.

Action Planning

The City's latest Analysis of Impediments Study was completed in 2017. All the counties participated with state agencies and the University of Hawaii Center on Disability Studies. The Analysis of Impediments to Fair Housing Choice Study that is expected to be completed in December 2019 will provide the action steps and recommendations to affirmatively further fair housing for the next Con Plan period.

Response to Complaints of Housing Discrimination

The Fair Housing Office continues to respond to and investigate alleged cases of housing discrimination. After investigating alleged cases of housing discrimination, residents are referred to the appropriate partner organization, be it HUD, Legal Aid Society of Hawaii, or the Hawaii Civil Rights Commission. In some cases the Fair Housing Office advises other City Departments on the best course of action on a claim of housing discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Departments of Budget and Fiscal Services (BFS), Community Services (DCS) and other City agencies worked together to ensure that program and planning requirements were being met. BFS was the lead agency for planning and fund administration, while the various City agencies were responsible for project implementation.

The City ensures program compliance by keeping abreast of the rules and regulations concerning the HUD entitlement programs. City staff routinely take advantage of HUD sponsored webinars and trainings. For complex subjects, the City has designated key staff as specialists for Davis-Bacon, Fair Housing, and Environmental Review. City staff also utilize the services of the Department of Corporation Counsel (COR) on compliance matters.

Additionally, the City has established policies and procedures to ensure program compliance. Agreements are reviewed by DCS and COR. Financial systems are in place to track expenditures and ensure that program caps are not exceeded (i.e., twenty percent (20%) administrative cap for CDBG funds). Payment requests for Subrecipient projects are reviewed by DCS staff to ensure the eligibility and validity of expenses.

The City recognizes that a key component of program compliance is the education and monitoring of its Subrecipients/Recipients and City Agencies. Before executing grant agreements, the City advises new Subrecipients/Recipients and City Agencies on program rules and regulations.

At the start of the PY, the City conducts a risk analysis to determine which projects will require on-site monitoring. The risk analysis provides the information needed to effectively target available staff resources for on-site monitoring visits.

The primary tool utilized when conducting the monitoring of Subrecipient projects is the Subrecipient/Recipient Agreement which provides all pertinent regulations regarding the CPD programs, project schedule, project deliverables, and performance measures.

The City contacts the Subrecipients/Recipients and City Agencies to schedule a monitoring visit, with a description of the information that will be reviewed during the on-site visit. Following the monitoring visit, an exit conference is conducted to present the results of the monitoring. Additionally, correspondence is sent to the Subrecipient/Recipient, City Agencies and the Managing Director's Office, to acknowledge the monitoring visit and also identify any findings or concerns, if applicable.

Findings and concerns are usually resolved after the City provides technical assistance to the Subrecipient/Recipient and City Agencies.

In addition, BFS continues to implement its monitoring process that formally monitors projects to ensure long-term compliance. This includes on-site inspections and interviews with selected agencies, and remote reviews of selected Subrecipients/Recipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Interviews and beneficiary file inspections used as part of the information-gathering interview process with the Subrecipient/Recipient and City Agencies, are used to identify potential problems and issues that require corrective action. If warranted, frequent monitorings will be undertaken where there is sufficient reason to justify additional action.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Public Notice was published in the Honolulu Star-Advertiser on September 2, 2019 notifying the public that the CAPER would be available for review and comment on the City's website at <https://www.honolulu.gov/cms-bfs-menu/site-bfs-sitearticles/408-federal-grants.html> on September 12, 2019.

The City received no written comments concerning the CAPER.

In addition, a public hearing on the CAPER was held on September 16, 2019, at 9:30 a.m., at the Mission Memorial Building Hearings Room.

At the appointed time and place, no members of the public attended.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In PY17 the City amended its Con Plan in accordance with the HUD, Office of Inspector General Audit Resolution, in order to streamline the selection process and prioritizing the use of CDBG funds for Capital Improvement projects within LMI areas.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

[Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.]

In PY18, the City's monitoring team conducted seventeen (17) on-site inspections of HOME funded projects. A summary of monitoring results for each project are available at Appendix E.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's Affirmative Marketing policy outlines the steps that HOME Owner/Developers must take to ensure that their marketing efforts reach all populations particularly those that are least likely to apply for project benefits. The City's project selection process for CDBG and HOME funding and lease of City-owned CDBG and HOME-assisted residential properties includes a review to ensure that affirmative marketing practices will be implemented. The City's monitoring of HOME-assisted housing properties, includes a review of outreach for affirmative action and a requirement to provide the City with a copy of the project's affirmative marketing plan. A project's affirmative marketing plan must be updated once every five years.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

[Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics]

Per IDIS report PR 09 "Program Income Detail Report by FY and Program", the City received \$726,845.33 in PY 2018 HOME program income. During the reporting period, the City did not expend any program income; therefore, there are no tenant or owner characteristics.

In addition, per IDIS report PR 27 "Status of HOME Grants", the City had a program income balance on hand at the end of the reporting period of \$1,937,140.58, which is anticipated to be expended on the Down Payment Loan program and an acquisition project.

**Other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of
affordable housing). 91.320(j)**

Ordinance 19-18, formerly Bill 89 (2018), CD2, Relating to Short-Term Rentals was passed by the City Council and signed into law by Mayor Kirk Caldwell on June 25, 2019. The bill was passed to enact legislation to slow the growing short-term vacation rental industry, which opponents argue are robbing the island's residents of valuable housing stock.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; TBRA; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	14	7
Tenant-based rental assistance	39	30
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	11	11
Total	64	48

Table 14 – HOPWA Number of Households Served**Narrative**

During this program period, Gregory House Programs provided TBRA to thirty (30) individuals and housing related support services to a total of fifty-nine (59) individuals and other/household/family members. Additionally, Life Foundation provided HOPWA supportive services to one hundred thirty-two (132) unduplicated clients.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Queen Emma Tower Project

The City's DCS was working to complete the documents to provide \$343,815 in HTF to assist with the re-development of the Queen Emma Tower—a seventy-one (71) unit rental housing project in downtown Honolulu. Three (3) rental units would benefit families at or below 30% AMI. The applicant has indicated that the structure of the HTF agreement may not work for the project. On August 9, 2019, the applicant rescinded their HTF application and will not be accepting the HTF funds. Applicant: Affordable Housing and Economic Development Foundation.

Hale Makana 'O Maili Project

The City's DCS executed the working documents to provide \$1,350,000 in HTF to assist with the development of Hale Makana 'O Maili – a 52 unit rental project for households earning 30% or less to 60% of AMI in Waianae, Hawaii. Five (5) rental units will benefit families at or below 30% AMI. Applicant: Hawaiian Community Development Board.

Na Lei Hulu Kupuna Phase 2 Project

The City's DCS conducted an underwriting and subsidy laying analysis of the Na Lei Hulu Kupuna Phase 2 Project associated with the proposed provision of \$1,350,000 in HTF to assist with the rehabilitation of Na Lei Hulu Kupuna - a senior housing project consisting of seventy-six (76) studio rental units.

The analysis revealed that the Project did not meet the required minimum threshold for debt service, and the required number of HTF units would not allow sufficient cash flow to sustain the operations. The applicant was notified that the project could not be funded with HTF funds. Applicant: Hawaii Assisted Housing, Inc.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HONOLULU
Organizational DUNS Number	077701647
EIN/TIN Number	996001257
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	PAMELA
Middle Name	A.
Last Name	WITTY-OAKLAND
Suffix	
Title	Director

ESG Contact Address

Street Address 1	925 Dillingham Boulevard, Suite 200
Street Address 2	0
City	Honolulu
State	HI
ZIP Code	96817-
Phone Number	8087687760
Extension	0
Fax Number	0
Email Address	pwittyoakland@honolulu.gov

ESG Secondary Contact

Prefix	Mr.
First Name	DARRELL
Last Name	YOUNG
Suffix	0
Title	Executive Assistant
Phone Number	8087685480
Extension	0
Email Address	Darrell.Young@honolulu.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Aloha United Way

City: Honolulu

State: HI

Zip Code: 96817

DUNS Number: 077665511

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$30,000 (City Match)

Subrecipient or Contractor Name: Alternative Structures International (ASI), dba "KAHUMANA"

City: Waianae

State: HI

Zip Code: 96792

DUNS Number: 826938867

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$100,000 (City Match)

Subrecipient or Contractor Name: Child and Family Service

City: Ewa Beach

State: HI

Zip Code: 96706

DUNS Number: 039302138

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,000 (City Match)

Subrecipient or Contractor Name: Family Promise of Hawaii

City: Honolulu

State: HI

Zip Code: 96817

DUNS Number: 362339165

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$152,225 (City Match)

Subrecipient or Contractor Name: Hale Kipa
City: Honolulu
State: HI
Zip Code: 96814
DUNS Number: 007268337
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$50,000 (City Match)

Subrecipient or Contractor Name: IHS, the Institute for Human Services, Inc.
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 960912467
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$213,002 (ESG) + \$125,000 (City Match)
= \$338,002 (Total)

Subrecipient or Contractor Name: Kalihi-Palama Health Clinic
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 077664142
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$156,258 (ESG)

Subrecipient or Contractor Name: Mental Health Kokua
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 113232144
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$125,000 (City Match)

Subrecipient or Contractor Name: Parents and Children Together
City: Honolulu
State: HI
Zip Code: 96819
DUNS Number: 084555622
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$198,515 (ESG)

Subrecipient or Contractor Name: United States Veterans Initiative
City: Kapolei
State: HI
Zip Code: 96792
DUNS Number: 033609129
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$50,000 (ESG)

CR-65 - Persons Assisted

HUD Exchange ESG CAPER Submission Guidance, states the following:

“CR-65: Recipients leave blank (now reporting this data in Sage)”

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

Gender	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

Age	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	239,805
Total Number of bed - nights provided	196,735
Capacity Utilization	82%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

PIC reviews the NOFA for the CoC Program and adjusts its focus based upon the priorities of the NOFA which are listed below.

- Change in the average and median length of time persons are homeless in Emergency Shelter (ES), Safe Haven (SH), Transitional Housing (TH) projects.
- Returns to Street Outreach (SO), ES, SH, and TH, and Permanent Housing (PH) projects after exits to permanent housing destinations.
- Change in annual counts of sheltered homeless persons in HMIS.
- Change in employment income from entry to exit for system leavers.
- Change in nonemployment cash income from entry to exit for system leavers.
- Change in total cash income from entry to exit for system leavers.
- Change in the number of persons in ES, SH, TH, and PH projects with no prior enrollments in HMIS.
- Returns to SO, ES, SH, TH, and PH projects after exits to permanent housing destinations.
- Change in exit to or retention of permanent housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$49,720.89	\$84,560.89	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$26,080.02	\$22,108.96	
Expenditures for Housing Relocation & Stabilization Services - Services	\$15,594.23	\$27,474.78	
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention	\$91,395.14	\$134,144.63	

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$18,011.70	\$236,443.43	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$16,849.00	\$78,066.76	
Expenditures for Housing Relocation & Stabilization Services - Services	\$25,633.83	\$198,527.92	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	\$60,494.53	\$513,038.11	

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services		\$53,096.68	
Operations	\$79,284.64	\$28,878.00	
Renovation			
Major Rehab			
Conversion			
Subtotal	\$79,284.64	\$81,974.68	

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			
HMIS			
Administration	\$3,536.53	\$13,813.42	\$26,217.00

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

	2016	2017	2018
Total ESG Funds Expended	\$234,710.84	\$742,970.84	\$26,217.00

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government	\$206,514.13	\$663,493.23	
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	\$206,514.13	\$663,493.23	

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

	2016	2017	2018
Total Amount of Funds Expended on ESG Activities	\$441,224.97	\$1,406,464.07	\$26,217.00

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

CERTIFICATION

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Report Period:

July 1, 2018 through June 30, 2019

Name and Address of Grantee:

CITY AND COUNTY OF HONOLULU
530 South King Street
Honolulu, Hawaii 96813

Grant:

Community Development Block Grant (B-18-MC-15-0001)
Home Investment Partnerships (M-18-MC-150201)
Emergency Solutions Grants Program (E-18-MC-15-0001)
Housing Opportunities for Persons with AIDS (HIH18-F001)

The grantee's authorized representative certifies that:

- a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.
- b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request.
- c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.

Name and title of Authorized Representative
(Type/Print)

A Nelson H. Koyanagi Jr., Director
Department of Budget and Fiscal Services

Telephone:

(808) 768-3901

Signature of Authorized Representative



Date:

9/27/19

APPENDIX B

LIST OF PROJECTS

HOMELESSNESS PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Housing First - Housing	Catholic Charities Hawaii	-	32,124	-	-	-	32,124
	Housing First Program	-	-	-	-	-	-
Homeless Prevention Total		-	32,124	-	-	-	32,124
Homeless Prevention	ALEA Bridge	-	-	119,871	-	-	119,871
	Rapid Re-Housing	-	-	-	-	-	-
	Department of Community Services	-	382,932	-	-	-	382,932
	Tenant-Based Rental Assistance	-	-	-	-	-	-
	Family Promise Hawaii	-	-	81,936	-	-	81,936
	Housing Placement for Homeless Families with Children	-	-	-	-	-	-
	Gregoy House Programs	-	-	157,154	-	-	157,154
	Emergency Solutions Program	-	-	-	-	-	-
	IHS, The Institute for Human Services, Inc.	-	-	235,482	-	-	235,482
	Homelessness Prevention & Rapid Re-Housing	-	-	-	-	-	-
	Kalihi-Palama Health Center	-	-	48,675	-	-	48,675
	Emergency Relief Program	-	-	-	-	-	-
Parent and Children Together	-	-	120,588	-	-	120,588	
Ohia Domestic Violence Shelters	-	-	-	-	-	-	
United States Veterans Initiative	-	-	-	-	28,805	28,805	
Homeless Assistance Program	-	-	-	-	-	-	
Women in Need	-	-	35,366	-	-	35,366	
Ala I ka Kupa'a	-	-	-	-	-	-	
Homeless Prevention Total		-	382,932	799,072	-	28,805	1,210,809
Homeless Services	Catholic Charities Hawaii	-	-	-	-	44,832	44,832
	Ma'ili Land Transitional Housing	-	-	-	-	-	-
	Child and Family Service	-	-	49,285	-	65,358	114,643
	Domestic Abuse Shelters	-	-	-	-	-	-
	Department of Community Services	321,092	-	-	-	-	321,092
	Rent-to-Work and Work Readiness Programs	-	-	-	-	-	-
	Family Promise Hawaii	75,297	-	33,177	-	-	108,474
	Support Services for Families Transitioning Out of Homelessness	-	-	-	-	-	-
	Hale Kipa	-	-	-	-	41,231	41,231
	Emergency Shelter for Youth	-	-	-	-	-	-
	IHS, The Institute for Human Services, Inc.	-	-	-	-	122,070	122,070
	Sumner Shelter	-	-	-	-	-	-
IHS, The Institute for Human Services, Inc.	174,821	-	-	-	-	174,821	
Rapid Triage and Intensive Service Coordination for Homeless	-	-	-	-	-	-	
Parent and Children Together	-	-	38,798	-	17,737	56,535	
Ohia Domestic Violence Shelters	-	-	-	-	-	-	
United States Veterans Initiative	-	-	35,000	-	75,352	110,352	
Homeless Assistance Program	-	-	-	-	-	-	
Homeless Services Total		571,210	-	156,259	-	366,582	1,094,052
Homeless Shelter	Parent and Children Together	384,750	-	-	-	-	384,750
	Ohia Domestic Violence Shelter Improvements	-	-	-	-	-	-
Homeless Shelter Total		384,750	-	-	-	-	384,750
HOMELESSNESS PRIORITY TOTAL		955,960	415,056	955,332	-	395,387	2,721,735

AFFORDABLE HOUSING PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Housing - Development	Artspace Projects, Inc.	-	609,570	-	-	-	609,570
	Ola Ka `Ilima Artspace Lofts	-	-	-	-	-	-
	Honolulu Habitat for Humanity	-	176,033	-	-	-	176,033
Housing - Development Total		-	785,604	-	-	-	785,604
Housing - Down Payment Assistance	Department of Community Services	-	920,000	-	-	-	920,000
	Down Payment Loan Program	-	-	-	-	-	-
Housing - Down Payment Assistance Total		-	920,000	-	-	-	920,000
Housing - Rehabilitation Assistance	Department of Community Services	903,697	-	-	-	-	903,697
	Rehabilitation Loan Program	-	-	-	-	-	-
Housing - Rehabilitation Assistance Total		903,697	-	-	-	-	903,697
AFFORDABLE HOUSING PRIORITY TOTAL		903,697	1,705,604	-	-	-	2,609,300

PUBLIC SERVICE PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Domestic Violence Services	Parent and Children Together	155,736	-	-	-	-	155,736
	Family Peace Center						
Domestic Violence Services Total		155,736	-	-	-	-	155,736
Youth Services	Adult Friends for Youth	89,115	-	-	-	-	89,115
	Outreach and Advocacy Project						
Youth Services Total		89,115	-	-	-	-	89,115
Services to LMI Population	Child and Family Service	9,237	-	-	-	-	9,237
	Ewa Family Center						
	Gregory House Programs	-	-	-	289,412	-	289,412
	Support Services and Rental Assistance						
	Helping Hands Hawaii	134,598	-	-	-	-	134,598
	Community Clearinghouse						
	Life Foundation	-	-	-	74,659	-	74,659
Support Services							
Women in Need	80,219	-	-	-	-	80,219	
Win with IOP							
Services to LMI Population Total		224,054	-	-	364,071	-	588,125
PUBLIC SERVICE PRIORITY TOTAL		468,905	-	-	364,071	-	832,976

PUBLIC FACILITIES AND IMPROVEMENTS PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Public Facilities - Non-Homeless	Department of Parks and Recreation	1,038,449	-	-	-	-	1,038,449
	ADA Improvements at Various Parks						
	Department of Parks and Recreation	474,320	-	-	-	-	474,320
	Kamehameha Community Park						
	Department of Parks and Recreation	292,959	-	-	-	-	292,959
	Kauluwela Community Park						
	Department of Parks and Recreation	171,509	-	-	-	-	171,509
	Makaha Community Park						
	Department of Facility Maintenance	434,250	-	-	-	-	434,250
	Waterline Installation						
	Gregory House Programs	6,457	-	-	-	-	6,457
	Gregory House Renovations Phase II						
	Honolulu Fire Department	150,862	-	-	-	-	150,862
	McCully- Moliili Engine						
	Honolulu Fire Department	150,862	-	-	-	-	150,862
	Nanakuli Engine						
Honolulu Fire Department	150,862	-	-	-	-	150,862	
Waianae Engine							
Kalihi-Palama Health Center	1,997,396	-	-	-	-	1,997,396	
Phase II Comprehensive Women and Children's Health Facility							
Special Olympics Hawaii	50,000	-	-	-	-	50,000	
Special Olympics Sports Complex							
Waianae District Comprehensive Health and Hospital Board, Inc.	736,511	-	-	-	-	736,511	
Malama Recovery Building Renovation and Access							
PUBLIC FACILITIES PRIORITY TOTAL		5,654,437	-	-	-	-	5,654,437

ADMINISTRATION PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Administration, Planning, and Monitoring	City and County of Honolulu	1,338,963	253,534	26,217	17,475	-	1,636,189
	Administer HUD Programs						
	Gregory House Programs	-	-	7,129	-	-	7,129
	ESG Administrative Costs						
IHS, The Institute for Human Services, Inc.	-	-	10,221	-	-	10,221	
ESG Administrative Costs							
ADMINISTRATION PRIORITY TOTAL		1,338,963	253,534	43,567	17,475	-	1,653,539

TOTAL FUNDS EXPENDED	9,321,962	2,374,193	998,899	381,546	395,387	13,471,987
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APPENDIX C

EXPENDITURE BY COUNCIL DISTRICTS

**Expenditures by Council District
(Rounded off to the Nearest Dollar)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT	
DISTRICT 1: Portions of Ewa Villages and Ewa Beach, Kapolei, Makakilo, Kalaeloa, Honokai Hale, Ko Olina, Nanakuli, Ma'ili, Wai'anae, Makaha, Kea'au, and Makua	Catholic Charities Hawaii Ma'ili Land Transitional Housing	Waianae	CITY	\$ 44,832	
	Department of Parks and Recreation Makaha Community Park	Waianae	CDBG	\$ 171,509	
	Honolulu Fire Department Nanakuli Engine	Nanakuli	CDBG	\$ 150,862	
	Honolulu Fire Department Waianae Engine	Waianae	CDBG	\$ 150,862	
	Waianae District Comprehensive Health and Hospital Board, Inc. Malama Recovery Building Renovation and Access	Waianae	CDBG	\$ 736,511	
	TOTAL DISTRICT 1:				\$ 1,254,576
DISTRICT 2: Mililani Mauka, Wahiawa, Mokuleia, Waialua, Haleiwa, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaaawa, Kualoa, Waiahole, and Kahaluu	ALEA Bridge Rapid Re-Housing	Wahiawa	HOME	\$ 119,871	
	TOTAL DISTRICT 2:				\$ 119,871
DISTRICT 3: Ahiimanu, Heeia, Haiku, Kaneohe, Maunawili, Kailua, Olomana, Enchanted Lake, and Waimanalo	Honolulu Habitat for Humanity Building Homes for Low- Income Families	Kaneohe	HOME	\$ 176,033	
	TOTAL DISTRICT 3:				\$ 176,033
DISTRICT 4: Hawaii Kai, Kuliouou, Niu Valley, Aina Haina, Wailupe, Waialae-Iki, Kalani Valley, Kahala, Wilhemina Rise, Kaimuki, portions of Kapahulu, Diamond Head, Black Point, Waikiki, and Ala Moana Beach Park	NONE				
	TOTAL DISTRICT 4:				\$ -
DISTRICT 5: Kaimuki, Palolo Valley, St. Louis Heights, Manoa, Moiliili, McCully, and portions of Ala Moana, Kakaako, and Makiki	Artspace Projects, Inc. Ola Ka`ilima Artspace Lofts	Ala Moana	HOME	\$ 609,570	
	Honolulu Fire Department McCully- Moiliili Engine	Moiliili	CDBG	\$ 150,862	
	TOTAL DISTRICT 5:				\$ 760,432
DISTRICT 6: Portions of Makiki, Downtown Honolulu, Punchbowl, Pauoa Valley, Nuuanu, Alewa Heights, Papakolea, Fort Shafter, Moanalua, Halawa, Aiea, Kalihi Valley, and portions of Liliha and Kalihi	TOTAL DISTRICT 6:				\$ -
	TOTAL DISTRICT 6:				\$ -
DISTRICT 7: Kalihi, Iwilei, Kalihi Kai, Mapunapuna, Salt Lake, Aliamanu, Hickam, Foster Village, Ford Island, and Sand Island	Department of Parks and Recreation Kamehameha Community Park	Kalihi	CDBG	\$ 474,320	
	Department of Parks and Recreation Kauluwela Community Park	Kalihi	CDBG	\$ 292,959	
	IHS, The Institute for Human Services, Inc. Homelessness Prevention & Rapid Re-Housing	Iwilei	ESG	\$ 235,482	
	IHS, The Institute for Human Services, Inc. Rapid Triage and Intensive Service Coordination for Homeless	Iwilei	CDBG	\$ 174,821	
	IHS, The Institute for Human Services, Inc. Sumner Shelter	Iwilei	CITY	\$ 122,070	
	Kalihi-Palama Health Center Emergency Relief Program	Kalihi	ESG	\$ 48,675	
	Kalihi-Palama Health Center Phase II Comprehensive Women and Children's Health Facility	Kalihi	CDBG	\$ 1,997,396	
	Parent* and Children Together Family Peace Center	Kalihi	CDBG	\$ 155,736	
	TOTAL DISTRICT 7:				\$ 3,501,460

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 8: Lower Aiea, Pearlridge, Waimalu, Newtown, Pearl City, Seaview, Crestview, Waipio Gentry and Waipahu	Women in Need Ala I ka Kupa'a	Aiea	ESG	\$ 35,366
	Women in Need Win with IOP	Aiea	CDBG	\$ 80,219
	TOTAL DISTRICT 8:			\$ 115,585
DISTRICT 9: Waikele, Village Park, Royal Kunia, Mililani Town, West Loch, Iroquois Point, and portions of Ewa Villages and Ewa Beach	Child and Family Service Domestic Abuse Shelters	Ewa	ESG/CITY	\$ 114,643
	Department of Facility Maintenance Waterline Installation	Ewa	CDBG	\$ 434,250
	Child and Family Service Ewa Family Center	Ewa	CDBG	\$ 9,237
	Special Olympics Hawaii Special Olympics Sports Complex	Ewa	CDBG	\$ 50,000
	TOTAL DISTRICT 9:			\$ 608,130
ISLANDWIDE	Adult Friends for Youth Outreach and Advocacy Project		CDBG	\$ 89,115
	Catholic Charities Hawaii Housing First Program		HOME	\$ 32,124
	Child and Family Service Ewa Family Center		CDBG	9,237
	Department of Community Services Down Payment Loan Program		HOME	\$ 920,000
	Department of Community Services Rehabilitation Loan Program		CDBG	\$ 903,697
	Department of Community Services Rent-to-Work and Work Readiness Programs		CDBG	\$ 321,092
	Department of Community Services Tenant-Based Rental Assistance		HOME	\$ 382,932
	Department of Parks and Recreation ADA Improvements at Various Parks		CDBG	\$ 1,038,449
	Family Promise Hawaii Housing Placement for Homeless Families with Children		ESG	\$ 81,936
	Family Promise Hawaii Support Services for Families Transitioning Out of Homelessness		ESG/CITY	\$ 108,474
	Gregory House Programs Gregory House Renovations Phase II		CDBG	6,457
	Gregory House Programs Support Services and Rental Assistance		HOPWA	\$ 289,412
	Gregory House Programs Emergency Solutions Program		ESG	\$ 157,154
	Hale Kipa Emergency Shelter for Youth		CITY	\$ 41,231
	Helping Hands Hawaii Community Clearinghouse		CDBG	\$ 134,598
	Life Foundation Support Services		HOPWA	\$ 74,659
	Parent* and Children Together Ohia Domestic Violence Shelter Improvements		CDBG	\$ 384,750
	Parent* and Children Together Ohia Domestic Violence Shelter		ESG/CITY	56,535
	Parent* and Children Together Rapid Re-Housing		ESG	\$ 120,588
	United States Veterans Initiative Homeless Assistance Program		CITY	\$ 28,805
	United States Veterans Initiative Homeless Assistance Program		ESG/CITY	\$ 110,352
	City and County of Honolulu Administer HUD Programs		CDBG, HOME, ESG, HOPWA, CITY	\$ 1,636,189
	Gregory House Programs ESG Administrative Costs		ESG	\$ 7,129
	IHS, The Institute for Human Services, Inc. ESG Administrative Costs		ESG	\$ 10,221
	TOTAL ISLANDWIDE:			\$ 6,945,136

APPENDIX D

HOME Match Report (HUD 40107-A)

HOME Match Report

Match Contributions for Federal Fiscal Year (yyyy)	2018
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Part I Participant Identification

1. Participant No. (assigned by HUD) M-18-MC-15-0201		2. Name of the Participating Jurisdiction City and County of Honolulu		3. Name of Contact (person completing this report) Holly Kawano	
5. Street Address of the Participating Jurisdiction 925 Dillingham Boulevard, Suite 240				4. Contact's Phone Number (include area code) 808-768-3930	
6. City Honolulu	7. State Hawaii	8. Zip Code 96817			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,214,098.12	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	324,305.85	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 1,538,403.97
4. Match liability for current Federal fiscal year			\$ 622,752.49
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 915,651.48

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
896	7/1/2018		54,927.68					57,224.64
896	7/1/2018		93,209.11					94,423.05
1297	7/1/2018		15,239.65					15,457.05
1480	7/1/2018		13,832.30					10,639.61
439	7/1/2018		46,605.00					188,802.00
439	7/1/2018		7,712.53					7,145.63
1456/1521	7/1/2018		16,936.57					15,457.05
649	7/1/2018		56,801.61					47,459.18
1389	7/1/2018		19,041.40					18,484.90

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

APPENDIX E

RESULTS OF ON-SITE MONITORING FOR HOME FUNDED PROJECTS

HOME-FUNDED PROJECTS: ON-SITE MONITORING RESULTS

Post-Development Monitoring Summary July 1, 2018 – June 30, 2019

SENIOR RESIDENCE AT KAPOLEI. August 8, 2018 – Inspected 5 of the 19 HOME-assisted units. Deficiencies were noted in two of the units: smoke alarm in a bedroom needs to be replaced and a refrigerator seal was cracked. All unit deficiencies noted during inspections were corrected by management. File inspections were conducted on August 9, 2018 at the administrative office. No deficiencies were noted during tenant file review, the files were well organized and properly maintained.

TENNEY VILLAGES RENT-TO-OWN. August 8, 2018 – Inspected 7 of the 47 HOME- and CDBG-assisted units. Deficiencies were noted in four of the units: water damage and hole in the ceiling; small tears in the window screen in bedroom; cracked window pane in bedroom, which was sealed with duct tape; crack along kitchen wall as a result from house settling; large hole (size of palm) on the front door screen; 2 glass windows were cracked at the front door area; and a missing faucet head for the bathtub, resulting in the water stream being straightforward instead of downward. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

THE VILLAS AT A'ELOA. August 29, 2018 – Inspected 6 of the 35 HOME-assisted units. Deficiencies were noted in four of the units: kitchen floor damaged by refrigerator; dead bugs seen inside and on the stove top and kitchen ceiling lights; dead bugs seen surrounding and under the kitchen sink; 3 smoke alarms need to be replaced or need new batteries; low pressure in shower, tenant reported that the water also takes a long time to heat up; cabinet hinge disconnected; and a window was boarded up due to the window being broken. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

SEA WIND APARTMENTS. October 25, 2018 – Inspected 5 of the 50 HOME-assisted units. Deficiency was noted in one of the units: small ants around kitchen sink. The unit deficiency noted during inspections was corrected by management. Files appeared to be well organized and properly maintained.

VILLAGES AT MOA'E KU. October 30, 2018 – *Phase I*: Inspected 7 of the 33 HOME- and CDBG-assisted units. Deficiencies were noted in three of the units: visible gasket seal damage on upper corner of bottom refrigerator door; drain clogged in master bedroom; outdoor light was not working; and small crack on seal on bottom refrigerator door. *Phase II*: Inspected 2 of the 6 HOME- and CDBG-assisted units. Deficiencies noted: crack along bottom of seal on bottom refrigerator door; smoke alarm needs to be replaced; and a crack on the top seal of bottom refrigerator door. *Phase III*: Inspected 2 of the 11 HOME-assisted units: cracked seal on bottom refrigerator door. Management was notified of all deficiencies that were noted during the onsite inspection of all three phases. Regarding broken refrigerator seals at all phases: Per an email by management dated 11/2/2018, the refrigerator gasket seals are on order. All other deficiencies were fixed on site. No deficiencies were noted during tenant file review, the files were well organized and properly maintained.

ST. FRANCIS FRANCISCAN VISTAS. February 5, 2019 – Inspected 5 of the HOME- and CDBG-assisted units. No deficiencies were noted during the onsite inspections. No deficiencies noted during the file inspections. Files were well organized and properly maintained.

OHANA OLA O KAHUMANA, PHASE II. February 22, 2019 – Inspected 6 of the 34 HOME- and CDBG-assisted units. Deficiencies were noted in three of the units: ants were found in kitchen area and refrigerator gasket seal needs to be replaced. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

KEKAULIKE COURTYARDS. May 28, 2019 – Inspected 10 of the 76 HOME- and CDBG- assisted units. Deficiencies were noted in three of the units: In one unit, the toilet could not flush and the kitchen sink

faucet was missing a gasket; In another unit, the refrigerator, stove, toilet, kitchen and bathroom sink needed to be replaced, and the kitchen sink was leaking; and in the third unit, there was a nickel/quarter sized hole on the window screen in the bedroom. In one of the units, there was water damage visible above the shower/tub. The damage was from a previous issue involving the tenant above the unit and the matter had been resolved. Management made arrangements with the tenant for the appliances to be replaced. Maintenance was able to address the toilet issue while PDM was on site. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

PALOLO HOMES. May 29, 2019 – Inspected 5 of the 31 HOME-assisted units. Deficiencies were noted in four of the units: Tenant reported issues with bedroom screen being too big for the window; one unit's front porch light is out; a tear on upper corner of the far left screen in the bedroom by the front door of a unit; and ants were found in the kitchen of another unit. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

HALE WAI VISTA I and II. May 21, 2019 – Inspected 6 of the 69 HOME-assisted units. Deficiencies were noted in one of the units: unit needs replacement batteries for the 3 fire alarms as well as a reinstallation of 1 fire alarm. PDM also found a few deficiencies of the maintenance of the buildings: In HWV I, the 2nd floor is missing handle and a glass panel was pushed back. In HWV II, the 1st floor was missing an EXIT sign at the main entrance, the 5th floor hallway is missing a handle on the fire extinguisher case and there was a cracked light cover (overhead). All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

KO'OLOA'ULA PHASE I. May 30, 2019 – Inspected 3 of the 11 HOME-assisted units. Deficiency noted in one of the units: Tears/holes on front screen door. Management was notified and deficiencies have been corrected. No deficiencies were noted during the file inspection. Files were well organized and properly maintained.

KO'OLOA'ULA PHASE II. May 30, 2019 – Due to miscommunication with management, Phase II units were not inspected during the onsite monitoring. File reviews were still performed and no deficiencies were noted. Files were well organized and properly maintained.

KULANA NANI APARTMENTS. June 10, 2019 – Inspected 6 of the 40 HOME- and CDBG- assisted units. Deficiencies noted in two of the units: Missing fire alarm and bathroom sink drains slowly. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

SENIOR RESIDENCE AT KANEOHE. June 25, 2019 – Inspected 5 of the 24 HOME- and CDBG-assisted units. Deficiency was noted in one of the units: fire alarm button jammed. Maintenance was able to fix the fire alarm on site. Deficiencies were noted during the file inspection and is still being followed up on.

HALE MOHALU. June 24, 2019 – Inspected 5 of the 30 HOME-assisted units. Deficiency noted in one of the units: ants seen in the kitchen counter area. The unit deficiency noted during inspection was corrected by management. Files appeared to be well organized and properly maintained.

LOLIANA/QUINN LANE. June 27, 2019 – Inspected 6 of the 43 HOME-assisted units. Deficiencies noted in three of the units: front window screen was torn all across the bottom, painting peeling off of hallway wall (approximately the size of a basketball), bathroom light bulb is flickering, and popcorn ceiling is peeling off and falling apart in the kitchen area. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

VANCOUVER HOUSE. June 28, 2019 – Inspected 6 of the 34 HOME-assisted units. Deficiencies noted in three of the units: Bathroom sink drains slow, small tear in bedroom screen, and toilet whistles after being flushed. Management was notified of deficiencies found. All unit deficiencies noted during inspections were corrected by management. Files appeared to be well organized and properly maintained.

APPENDIX F

EMERGENCY SOLUTIONS GRANT (ESG) CAPER REPORT

HUD ESG CAPER

Grant: **ESG: Honolulu - HI - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Thayer
Middle name	
Last name	Goya
Suffix	
Title	
Street Address 1	925 DILLINGHAM BLVD
Street Address 2	SUITE 200
City	HONOLULU
State	Hawaii
ZIP Code	96817
E-mail Address	tgoya@honolulu.gov
Phone Number	(808)768-7772
Extension	
Fax Number	

Q01b. Grant Information

As of 7/12/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC150001	\$648,992.00	\$26,217.00	\$622,775.00	10/3/2018	10/3/2020
2017	E17MC150001	\$1,937,791.00	\$802,360.33	\$1,135,430.67	10/19/2017	10/19/2019
2016	E16MC150001	\$655,892.00	\$637,221.04	\$18,670.96	10/11/2016	10/11/2018
2015	E15MC150001	\$676,821.00	\$676,821.00	\$0	7/22/2015	7/22/2017
2014	E14MC150001	\$635,084.00	\$635,084.00	\$0	8/1/2014	8/1/2016
2013	E13MC150001	\$549,362.00	\$549,362.00	\$0	12/30/2013	12/30/2015
2012	E12MC150001	\$737,528.65	\$737,528.65	\$0	7/27/2012	7/27/2014
2011						
Total		\$5,841,470.65	\$4,064,594.02	\$1,776,876.63		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	6
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0
Rapid Re-Housing	8
Homelessness Prevention	7

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	1
→ If no, how many projects submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	ALEA Bridge
Organization ID	146923
Project Name	ALEA - ESG Rapid Rehousing
Project ID	1606
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NHg4aobRUe
Project name (user-specified)	1800151
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Alternative Structures International
Organization ID	13050
Project Name	ASI - ESG Rapid Re-Housing
Project ID	1603
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GrPUudxC9z
Project name (user-specified)	1800192
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Family Promise of Hawaii
Organization ID	13080
Project Name	FPH - Honolulu Family Center
Project ID	269
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Y8MEDp0vlh
Project name (user-specified)	1800153 1900181
Project type (user-specified)	Emergency Shelter
Organization Name	Family Promise of Hawaii
Organization ID	13080
Project Name	FPH - ESG Rapid Rehousing
Project ID	1605
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	vv3pWK5CoC
Project name (user-specified)	1800153

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Gregory House Programs
Organization ID	13081
Project Name	GHP - ESG Rapid Re-Housing
Project ID	1601
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WHXw4eqWcj
Project name (user-specified)	1800155.2
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Gregory House Programs
Organization ID	13081
Project Name	GHP - ESG Homeless Prevention
Project ID	1602
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Ig3AqhftlH
Project name (user-specified)	1800155.2
Project type (user-specified)	Homelessness Prevention
Organization Name	Institute for Human Services
Organization ID	13092
Project Name	IHS - HPO Summer Men's ES
Project ID	327
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fVCmb8le0
Project name (user-specified)	1700154 1900231 1800156 1900182
Project type (user-specified)	Emergency Shelter
Organization Name	Institute for Human Services
Organization ID	13092
Project Name	IHS - ESG Rapid Re-housing
Project ID	314
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	M6n6zrHWWhM
Project name (user-specified)	1700155 1800157 1900198

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Institute for Human Services
Organization ID	13092
Project Name	IHS - ESG Homelessness Prevention
Project ID	313
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qbc2vskt2y
Project name (user-specified)	1700155 1900198
Project type (user-specified)	Homelessness Prevention
Organization Name	Kalihi Palama Health Center
Organization ID	13094
Project Name	KPHC - ESG Rapid Re-housing
Project ID	357
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QET2CivTTF
Project name (user-specified)	1700159 1800178 1900200
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Kalihi Palama Health Center
Organization ID	13094
Project Name	KPHC - ESG Homelessness Prevention
Project ID	356
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7EpyXTJWub
Project name (user-specified)	1700159 1800178 1900200
Project type (user-specified)	Homelessness Prevention
Organization Name	USVETS
Organization ID	11835
Project Name	USVETS - WCC ESG Rapid Re-Housing 2017
Project ID	1578
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	q4CjPJxMIJ
Project name (user-specified)	1700148 1800209

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	USVETS
Organization ID	11835
Project Name	USVETS - BP Ewa HOPTTEL
Project ID	407
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	37Inrb7CN6
Project name (user-specified)	1700158 1800208 1900193
Project type (user-specified)	Emergency Shelter
Organization Name	Women In Need
Organization ID	13049
Project Name	WIN - ESG Homeless Prevention
Project ID	1604
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	KvwZ5Qth2k
Project name (user-specified)	1800174
Project type (user-specified)	Homelessness Prevention
Organization Name	Hale Kipa
Organization ID	13082
Project Name	Emergency Shelter
Project ID	437
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XmbO4KaPhz
Project name (user-specified)	1700149 1900211 1800154 1900184
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities Hawaii
Organization ID	11838
Project Name	CCH - HPO Ma'ili Land Transitional Housing
Project ID	251
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	vZRIZHpBHx
Project name (user-specified)	1700147 1900208 1800152

Project type (user-specified)	Transitional Housing
Organization Name	Parents And Children Together
Organization ID	
Project Name	Ohia Shelter - Rapid Rehousing
Project ID	
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HTI2zOuBXE
Project name (user-specified)	1700157 1800173 1900196
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Parents And Children Together
Organization ID	
Project Name	Ohia - Shelter Operations
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Sc5xdqNOdR
Project name (user-specified)	1700157 1800173 1900196
Project type (user-specified)	Emergency Shelter
Organization Name	Parents And Children Together
Organization ID	
Project Name	Ohia Shelter - Homeless Prevention
Project ID	
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ne2dKdFbYi
Project name (user-specified)	1700157 1800173 1900196
Project type (user-specified)	Homelessness Prevention
Organization Name	Child and Family Service
Organization ID	
Project Name	1700156 1900229 1800193 1900197
Project ID	
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Lg1cqej1io
Project name (user-specified)	1700156 1900229 1800193 1900197

Q05a: Report Validations Table

Total Number of Persons Served	2834
Number of Adults (Age 18 or Over)	1754
Number of Children (Under Age 18)	1078
Number of Persons with Unknown Age	2
Number of Leavers	1815
Number of Adult Leavers	1212
Number of Adult and Head of Household Leavers	1212
Number of Stayers	746
Number of Adult Stayers	542
Number of Veterans	219
Number of Chronically Homeless Persons	296
Number of Youth Under Age 25	371
Number of Parenting Youth Under Age 25 with Children	32
Number of Adult Heads of Household	1549
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	181

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	34	7	7	1.69 %
Date of Birth	0	3	1	0.14 %
Race	2	0	0	0.07 %
Ethnicity	0	4	0	0.14 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	8	0.46 %
Project Start Date	12	0.42 %
Relationship to Head of Household	12	0.42 %
Client Location	16	1.03 %
Disabling Condition	448	15.81 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	27	1.49 %
Income and Sources at Start	59	3.80 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	31	2.56 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	905	0	0	1	7	8	0.99 %
TH	48	2	2	2	2	2	4.17 %
PH (All)	308	5	5	5	10	6	3.57 %
Total	1261	0	0	0	0	0	1.74 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	203	228
1-3 Days	1211	740
4-6 Days	127	66
7-10 Days	29	62
11+ Days	265	610

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1754	1199	555	0	0
Children	1078	248	814	7	0
Client Doesn't Know/ Client Refused	0	1	1	0	0
Data Not Collected	0	0	0	0	0
Total	2834	1448	1370	7	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1556	1145	408	3	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	446	290	139	3	0
April	443	306	112	3	0
July	378	246	111	3	0
October	434	270	145	3	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	487	487	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	487	487	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	487	487	0	0
Rate of Engagement	100.00	100.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1090	962	128	0
Female	650	224	425	0
Trans Female (MTF or Male to Female)	10	9	1	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Subtotal	1754	1198	555	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	387	276	4	0
Female	419	266	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	272	0	272	0
Subtotal	1078	542	279	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	2	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1559	467	73	856	161	2	0
Female	1262	611	72	555	24	0	0
Trans Female (MTF or Male to Female)	10	0	0	9	1	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	0	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	2834	1078	145	1423	186	2	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	189	0	185	4	0
5 - 12	277	4	271	2	0
13 - 17	340	245	86	1	0
18 - 24	145	80	66	0	0
25 - 34	457	237	221	0	0
35 - 44	410	234	175	0	0
45 - 54	327	264	62	0	0
55 - 61	229	204	25	0	0
62+	186	180	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	274	1	273	0	0
Total	2834	1449	1370	7	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	452	371	74	2	0
Black or African American	153	123	17	0	0
Asian	234	158	59	1	0
American Indian or Alaska Native	22	21	1	0	0
Native Hawaiian or Other Pacific Islander	743	238	464	1	0
Multiple Races	867	309	368	11	0
Client Doesn't Know/Client Refused	10	6	4	0	0
Data Not Collected	290	1	289	0	0
Total	2834	1255	1314	15	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2255	1133	897	7	0
Hispanic/Latino	298	123	135	0	0
Client Doesn't Know/Client Refused	5	2	3	0	0
Data Not Collected	276	4	272	0	0
Total	2834	1262	1307	7	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	490	359	49	1	0
Alcohol Abuse	90	74	1	0	0
Drug Abuse	141	93	11	0	0
Both Alcohol and Drug Abuse	138	68	1	0	0
Chronic Health Condition	299	245	53	1	0
HIV/AIDS	12	12	0	0	0
Developmental Disability	92	70	21	0	0
Physical Disability	288	258	29	1	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	322	210	31	0	0
Alcohol Abuse	64	48	1	0	0
Drug Abuse	129	80	12	0	0
Both Alcohol and Drug Abuse	112	42	1	0	0
Chronic Health Condition	153	123	27	0	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	46	33	12	0	0
Physical Disability	148	126	22	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	112	94	16	1	0
Alcohol Abuse	14	14	0	0	0
Drug Abuse	17	16	1	0	0
Both Alcohol and Drug Abuse	12	12	0	0	0
Chronic Health Condition	93	78	14	1	0
HIV/AIDS	6	5	1	0	0
Developmental Disability	28	19	9	0	0
Physical Disability	78	69	8	1	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	396	151	244	1	0
No	1267	972	293	2	0
Client Doesn't Know/Client Refused	17	15	2	0	0
Data Not Collected	78	60	17	0	0
Total	1757	1198	555	3	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	301	94	207	0	0
No	94	57	37	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	0	1	1	0
Total	398	152	245	1	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	442	187	255	0	0
Transitional housing for homeless persons (including homeless youth)	82	17	65	0	0
Place not meant for habitation	609	523	86	0	0
Safe Haven	5	5	0	0	0
Interim Housing	6	2	4	0	0
Subtotal	1144	734	410	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	26	26	0	0	0
Substance abuse treatment facility or detox center	23	23	0	0	0
Hospital or other residential non-psychiatric medical facility	50	50	0	0	0
Jail, prison or juvenile detention facility	64	63	1	0	0
Foster care home or foster care group home	5	5	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Subtotal	174	173	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	2	1	0	0
Owned by client, no ongoing housing subsidy	5	5	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	146	105	38	2	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	83	22	61	0	0
Hotel or motel paid for without emergency shelter voucher	19	15	4	0	0
Staying or living in a friend's room, apartment or house	54	41	12	1	0
Staying or living in a family member's room, apartment or house	96	62	34	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	76	34	42	0	0
Subtotal	485	290	192	3	0
Total	1805	1198	603	3	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	711	18	447
WIC	80	12	77
TANF Child Care Services	19	9	27
TANF Transportation Services	1	0	0
Other TANF-Funded Services	48	0	3
Other Source	72	0	12

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	613	4	420
Medicare	133	0	60
State Children's Health Insurance Program	109	0	69
VA Medical Services	117	1	95
Employer Provided Health Insurance	154	0	108
Health Insurance Through COBRA	4	0	0
Private Pay Health Insurance	31	0	14
State Health Insurance for Adults	476	1	270
Indian Health Services Program	0	0	0
Other	3	0	0
No Health Insurance	349	0	263
Client Doesn't Know/Client Refused	29	0	23
Data Not Collected	141	229	79
Number of Stayers Not Yet Required to Have an Annual Assessment	0	459	0
1 Source of Health Insurance	1467	257	998
More than 1 Source of Health Insurance	84	0	44

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	449	289	24
8 to 14 days	149	114	10
15 to 21 days	113	74	20
22 to 30 days	131	79	31
31 to 60 days	261	144	90
61 to 90 days	563	485	64
91 to 180 days	422	297	114
181 to 365 days	450	286	160
366 to 730 days (1-2 Yrs)	210	36	173
731 to 1,095 days (2-3 Yrs)	44	9	35
1,096 to 1,460 days (3-4 Yrs)	23	3	20
1,461 to 1,825 days (4-5 Yrs)	3	1	2
More than 1,825 days (> 5 Yrs)	16	1	15
Data Not Collected	0	0	0
Total	2834	1818	758

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	64	16	48	0	0
8 to 14 days	16	3	13	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	12	1	11	0	0
31 to 60 days	10	2	8	0	0
61 to 180 days	22	1	21	0	0
181 to 365 days	6	0	6	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	132	25	107	0	0
Average length of time to housing	35.93	25.68	38.02	--	--
Persons who were exited without move-in	183	31	152	0	0
Total persons	315	56	259	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	309	263	46	0	0
8 to 14 days	132	108	24	0	0
15 to 21 days	94	74	20	0	0
22 to 30 days	119	69	50	0	0
31 to 60 days	246	158	88	0	0
61 to 90 days	494	367	127	0	0
91 to 180 days	359	161	196	2	0
181 to 365 days	484	179	305	0	0
366 to 730 days (1-2 Yrs)	253	137	115	1	0
731 to 1,095 days (2-3 Yrs)	44	27	15	2	0
1,096 to 1,460 days (3-4 Yrs)	23	14	7	2	0
1,461 to 1,825 days (4-5 Yrs)	3	3	0	0	0
More than 1,825 days (> 5 Yrs)	16	11	5	0	0
Data Not Collected	258	0	0	0	0
Total	2834	1571	998	7	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	134	19	115	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	42	19	23	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	1	5	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	8	0	8	0	0
Subtotal	194	42	152	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	0	6	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	0	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	11	1	10	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	34	0	34	0	0
Subtotal	35	1	34	0	0
Total	241	45	196	0	0
Total persons exiting to positive housing destinations	194	42	152	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	80.50 %	93.33 %	77.55 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	3	30	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	0	2	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	38	4	34	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	3	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	7	4	3	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	4	0	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	4	2	2	0	0
Subtotal	8	2	6	0	0
Total	53	10	43	0	0
Total persons exiting to positive housing destinations	38	4	34	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	71.70 %	40.00 %	79.07 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	5	5	0	0	0
Owned by client, with ongoing housing subsidy	62	29	33	0	0
Rental by client, no ongoing housing subsidy	112	46	65	0	0
Rental by client, with VASH housing subsidy	23	20	3	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	69	16	53	0	0
Permanent housing (other than RRH) for formerly homeless persons	17	14	3	0	0
Staying or living with family, permanent tenure	155	54	30	0	0
Staying or living with friends, permanent tenure	19	15	4	0	0
Rental by client, with RRH or equivalent subsidy	64	15	49	0	0
Subtotal	526	214	240	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	49	49	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	92	63	29	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	58	18	40	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	12	11	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	382	381	1	0	0
Safe Haven	5	1	4	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Subtotal	606	530	76	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	48	6	1	0	0
Psychiatric hospital or other psychiatric facility	16	6	0	0	0
Substance abuse treatment facility or detox center	18	15	3	0	0
Hospital or other residential non-psychiatric medical facility	11	10	0	0	0
Jail, prison, or juvenile detention facility	8	2	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	101	39	6	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	9	1	0	0	0
Deceased	7	6	1	0	0
Other	127	7	6	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	119	66	49	0	0
Subtotal	223	41	56	0	0
Total	1490	859	377	0	0
Total persons exiting to positive housing destinations	431	138	157	0	0
Total persons whose destinations excluded them from the calculation	58	40	18	0	0
Percentage	30.10 %	16.85 %	43.73 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	33	13	20	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	33	5	28	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	9	0	9	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	6	0	6	0	0
Total	84	21	63	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	31	31	0	0
Non-Chronically Homeless Veteran	189	177	12	0
Not a Veteran	1390	936	454	0
Client Doesn't Know/Client Refused	2	1	1	0
Data Not Collected	36	33	3	0
Total	1648	1178	470	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	296	262	34	0	0
Not Chronically Homeless	1805	945	857	3	0
Client Doesn't Know/Client Refused	28	23	5	0	0
Data Not Collected	48	31	13	4	0
Total	2177	1261	909	7	0

APPENDIX G

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CAPER REPORT



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number HIH18-F001		Operating Year for this report From (mm/dd/yy) 07/01/18 To (mm/dd/yy) 06/30/19		
Grantee Name City and County of Honolulu				
Business Address		530 South King Street		
City, County, State, Zip		Honolulu	HI	96813 3014
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-6001257		
DUN & Bradstreet Number (DUNs):		077701647	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		1st		
*Congressional District of Primary Service Area(s)		1st #####		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Honolulu #####	Counties: Honolulu #####	
Organization's Website Address www.honolulu.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Gregory House Programs		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Jonathon Berliner, Executive Director			
Email Address		jonb@gregoryhouse.org			
Business Address		200 North Vineyard Blvd, Ste A310			
City, County, State, Zip,		Honolulu, Honolulu, HI, 96817			
Phone Number (with area code)		808-592-9048	#####	#####	#####
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0265111		Fax Number (with area code) (808) 592-9049	
DUN & Bradstreet Number (DUNs):		786807784			
Congressional District of Project Sponsor's Business Address		1 st Congressional			
Congressional District(s) of Primary Service Area(s)		1 st Congressional			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Honolulu		Counties: Honolulu	
Total HOPWA contract amount for this Organization for the operating year		\$436,500 (FY19) and \$403,430 (FY18)			
Organization's Website Address		www.gregoryhouse.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Hawaii Health & Harm Reduction Center		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Heather Lusk, Executive Director			
Email Address		hlusk@hhrc.org			
Business Address		677 Ala Moana Blvd., Suite 226			
City, County, State, Zip,		Honolulu, Hawaii 96813			
Phone Number (with area code)		808-591-2437	#####	#####	#####
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0284222		Fax Number (with area code) (808) 521-1279	
DUN & Bradstreet Number (DUNs):		002243066			

Congressional District of Project Sponsor's Business Address	1 st Congressional	
Congressional District(s) of Primary Service Area(s)	1 st Congressional	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Honolulu	Counties: Honolulu
Total HOPWA contract amount for this Organization for the operating year	\$114,101 (FY19), \$82,631 (FY18) and \$1,233.99 (FY14)	
Organization's Website Address	www.hhhrc.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Gregory House Programs (GHP)

GHP was incorporated in 1988 and recognized by the IRS as a 501(c)(3) not-for-profit entity. Initially founded in response to the global HIV/AIDS pandemic and the acute needs of people living with HIV/AIDS (PLWH) in Hawaii, our agency is evolving based on a vision that housing is healthcare. Executive Director Jonathon Berliner is a nationally recognized advocate for PLWH and experienced in bringing new care resources and funding to address the special needs of our island state.

In becoming Hawaii's leading community based organization with the capacity and necessary skills to meet the housing needs of PLWH, we have demonstrated expertise in providing access for some of the most socio-economically disadvantaged, disenfranchised and vulnerable members of the community. On the frontlines of the war on AIDS in Hawaii, we have lived and learned the experiences how marginalization, social stigma, ignorance and fear can result in high-risk behaviors and negative health outcomes. We are committed to reducing barriers to care by applying best practices and coordinating services to reduce new HIV infections and optimize health outcomes. Moreover, we are leveraging this expertise to address a crisis of homelessness that is affecting the entire state of Hawaii. Our islands have the highest per capita rate of homelessness, and the 3rd highest cost of housing in the nation is in urban Honolulu.

In the past year, GHP provided Tenant Based Rental Assistance (TBRA) to 30 eligible households across the City and County of Honolulu, as well Short Term Rent, Mortgage and Utilities (STRMU) to 7 households. In addition to these 37 households, comprehensive Case Management was provided for a total of 59 households linking them to essential care and healthy living resources. The project proposed to provide HOPWA Housing Subsidy Assistance and Supportive Services to 160 persons with HIV/AIDS. Of the 30 TBRA households, 25 were able to remain in a safe home environment; 2 found stable permanent housing through another subsidy; 1 moved to private housing; and sadly, there were 2 deaths. Of the 7 households that received STRMU, 4 were able to maintain housing without subsidy and 3 accessed another housing subsidy to remain safely housed.

Our area of service is on Oahu, and we also provide limited services to clients on the neighbor islands. Subsidy programs allow participants and their families to live independently in private rented units. Assisted units must meet fair market rents, rent reasonableness, and pass housing inspections. Participants must pay a portion of their household income towards rent and the program pays the remainder. Participants also access Save the Food Basket, a food bank, hot meal and food delivery program. It provides frozen meats, fresh produce, dairy and non-perishable goods; toiletries, cleaning supplies and hygiene products as needed; and nutritious, hot lunches are served twice weekly. Educational classes and service providers are scheduled to provide services at Save the Food Basket, including nutrition education classes, HIV education, Supplemental Nutrition Assistance Program eligibility outreach, Legal Aid services outreach and case management outreach. Comprehensive case management is provided to all housing program participants; our case managers work with clients to secure housing or maintain housing, and to be more self-sufficient, independent and stable medically, financially and emotionally. Services include but are not limited to: eligibility assessments, housing inspections, budgeting assistance, service plans, rent calculations, home visits, on-going assessments of needs, and referrals and linkages to additional supportive services. The goal is to help these vulnerable households access and retain care, adhere to treatment and achieve undetectable viral loads.

Hawaii Health and Harm Reduction Center (HHHRC)

HHHRC serves Hawaii communities by reducing the harm and fighting the stigma of HIV, hepatitis, homelessness, substance use, mental illness, and poverty in our community. We focus our efforts on those disproportionately affected by social determinants of health, including but not limited to: people living with

and/or affected by HIV, hepatitis, substance use, and the transgender, LGBQ and the Native Hawaiian communities. We foster health, wellness, and systemic change in Hawaii and the Pacific through care services, advocacy, training, prevention, education, and capacity building.

HHHRC has met or exceeded the objectives of the major state grants and smaller foundation and corporate grants over the last year. We have laid a solid foundation with government officials, other service providers, and the communities that we serve.

HHHRC provides supportive services as defined by HOPWA regulations, to low-income HIV positive people, especially those who are homeless or in danger of becoming homeless, throughout all areas of the City and County of Honolulu.

HHHRC is an AIDS organization with a great deal of experience providing assistance to HIV people and their families. In addition to social support services and referrals, HHHRC medical case managers spend a significant part of their time handling housing related issues such as those anticipated by the HOPWA program.

Once housing is secured, supportive services are geared toward ensuring that the client will be able to stay in their home. Supportive housing includes, but are not limited to health, mental health, assessment, permanent housing placement, substance use treatment, counseling, nutritional services, personal assistance, intensive care when required, and assistance in gaining local, state and Federal government benefits and services.

The contact person for this project is Nandi Ishikawa, Clinical Director.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

GHP

GHP provided TBRA to 30 unduplicated households; STRMU to 7 households; and supportive services to 59 households during the past contract year. We had proposed to serve 41 households. The wraparound case management services we offered to an additional 18 households more than proposed, represents a significant accomplishment. Case management is key to reducing new HIV infection by facilitating clients to move along a continuum that links them to care, retains their care, and supports them in treatment adherence regimens that reduce viral load to undetectable levels.

GHP currently has 32 PLWHA on the waiting list for HOPWA housing subsidy assistance. The waiting list is maintained by GHP's Program Director. Applicants who request housing assistance meet with an Intake Case Manager and the Program Director to determine their eligibility, housing needs and vulnerability, and eligibility documents are collected at that time. Factors that increase a PLWHA's vulnerability are if they are elderly, medically fragile, pregnant, or living with minor children under the age of 7; GHP also considers whether an applicant is unsheltered and/or living with co-occurring disorders such as hepatitis c, cancer, chronic kidney disease, severe mental illness and drug misuse. It is rare that much movement happens on GHP's HOPWA housing subsidy program, but as a placement opens up due to a client moving onto Section 8, increasing income with employment, or expiring, the most vulnerable household on the waitlist will be contacted to be added to the program. In the meantime, while a PLWHA is on the waitlist, the Program Director connects with the waitlist participant at least twice a year to assess

whether there is still a need for housing assistance, if the participant's vulnerability has increased and needs have changed, and to provide referrals to medical care and additional support services as needed.

We experienced a challenge in providing services to the full roster of proposed households in the category of subsidy assistance. This is primarily due to the fact that housing costs, in our primary service area of urban Honolulu, are among the highest in the nation.¹ Pacific Business News also reported in April 2019 that, the poorest quarter of households in Honolulu earn 74 percent less than those at the top of the scale, but their housing costs are 18 percent higher. And, housing costs are growing more quickly for those at the bottom half of the nation's income distribution than those at the top.²

These high and increasing housing costs for the low-income population we serve means that we're able to provide less support, with the same level of funding. It's not just housing costs that are significantly higher than mainland cities. For instance, in July 2019, a gallon of regular gasoline in Honolulu retails for approximately \$3.68 which is about \$.83 higher than the national average. Electricity on the island of Oahu costs approximately 31.18 cents per kilowatt hour for residential use.³ Nationally, a kilowatt hour costs approximately 13.26 cents.⁴

These higher costs merit consideration when factored against national priorities for HOPWA. Providing housing that prevents HIV costs more in Hawaii than in other states. Since FY 2017, the Housing Opportunity Through Modernization Act, (HOTMA) is being phased in and changing HOPWA allocation formulas. The old requirement that 25% of funds be distributed to cities based on AIDS incidence is removed, and replaced with a new requirement that 25% of funds be distributed based on local Fair Market Rents and poverty rates of States and MSAs weighted for persons living with HIV or AIDS in all such eligible areas. The law contains provision to allow for reallocations and alternative grantees when necessary.

GHP is keen to work collaboratively to ensure that Honolulu gets the most amount of funding as the formula changes moving forward. According to the Centers for Disease Control (CDC) each new HIV infection prevented saves countless life years and \$379,668 in lifetime HIV treatment costs.⁵

HHHRC

During this year, the HHHRC provided HOPWA supportive services to 132 clients. Medical Case Management services were provided to all clients.

The challenges we encountered this year include the lack of affordable rental units; landlords or management companies not willing to rent to HIV+ clients that present differently from others; and clients who have past criminal history qualifying for rental units. HHHRC's medical case managers worked tirelessly coordinating care and services with other community agencies in hopes of building a treatment model that will help clients secure housing and maintain stability. HHHRC coordinates with other housing programs which include but are not limited to Institute for Human Services (IHS), Catholic Charities

¹ <https://www.kiplinger.com/slideshow/real-estate/T006-S001-most-expensive-u-s-cities-to-live-in-2019/index.html>

² <https://www.bizjournals.com/pacific/news/2019/04/25/poorest-in-honolulu-see-greatest-increase-in.html>

¹ <https://www.kiplinger.com/slideshow/real-estate/T006-S001-most-expensive-u-s-cities-to-live-in-2019/index.html>

² <https://www.bizjournals.com/pacific/news/2019/04/25/poorest-in-honolulu-see-greatest-increase-in.html>

³ <https://www.hawaiianelectric.com/billing-and-payment/rates-and-regulations/average-price-of-electricity>

⁴ <https://www.chooseenergy.com/electricity-rates-by-state/>

⁵ <https://www.cdc.gov/hiv/programresources/guidance/costeffectiveness/index.html>

Hawaii, Kalihi Palama Health Center, and Next Step Shelter. HHHRC is fortunate to share a staff with Catholic Charities Hawaii and Kalihi Palama housing programs. This allows our staff to be integrated into a housing program and helps to assist and prioritize our clients in securing permanent housing.

Many HIV positive clients of HHHRC who receive supportive services case management under the HOPWA program periodically experience instability in their housing due, in large part, to the effects of conditions that challenge them such as mental illness and substance use. During this contract period, HHHRC contracted with 2 APRN-RX that are specialized in addictions medicine and psychiatric care. We now have the ability to provide specialized mental health services in our office to the community we serve.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

GHP

100% of the on-going (carry-over) TBRA participants have been stably housed for one year or more; No new households were added during this recently completed fiscal year. We can confirm that 10%, or three households, left the program. This includes two that qualified to receive section 8 vouchers and one who established household independence moving to private housing on their own. More than 83% remain in a stable living environment that is safe, decent and sanitary. These households are also receiving comprehensive case management services to help them maintain or increase housing stability, and maintain or increase access to primary and specialty medical care, treatment and support. Zero households were lost to unstable situations. There were two cases of death (not necessarily related to complications from HIV/AIDS).

The case managers meet with participants to conduct on-going assessments and to work on their housing case plans and activities with the goal of stable housing and retention in medical care with the goal of viral suppression. Additionally, case management services have been provided to a total of 59 households when counting all of our HOPWA recipients including those directly funded by HUD through the SPNS program, including residents at our transitional housing program(s) and other HOPWA eligible households.

HHHRC

HHHRC works in collaboration with GHP, IHS, Kalihi Palama Health Center, Catholic Charities Hawaii and Next Step Shelter.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

GHP

HOPWA continues to be leveraged with other Federal and State funds which provided housing subsidies and short-term assistance to more than 80 households (not included in this APR). Supportive services are provided to all participants in the form of case management services to support stable housing and access to primary care, treatment and other services. GHP provided leadership to strengthen Partners in Care (PIC), Oahu's Continuum of Care for homeless persons. Executive Director Jonathon Berliner is recognized as Chair Emeritus of PIC. GHP also maintains robust relationships with the Coordinated Entry System program staff to maximize the housing opportunities for people living with HIV. GHP works closely with HIV medical providers such as Waikiki Health, Spencer Clinic and Kaiser, in addition to working with homeless providers such as the IHS, Kalihi Palama Health Center, United States Veterans, and lastly, with substance abuse treatment facilities and mental health providers across Oahu.

By providing services to eligible persons identified in the Consolidated Plan/Strategic plan, GHP has been steadily building capacity to be a stronger provider of homeless services, with particular expertise in serving marginalized populations that experience higher rates of homelessness and greater barriers to housing security. Our role is key to the city’s ability to solve and end homelessness and with a focus on serving those most in need (and eligible households).

HHHRC

HHHRC works in collaboration with other mainstream housing programs and supportive services to include but are not limited to Gregory House Programs, Institute for Human Services, Kalihi Palama, Catholic Charities Hawaii and Next Step Shelter. The resources and assistance that other social services provide is essential for the HIV community we serve.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

GHP

On-site technical assistance focused on HOPWA program updates, reporting, best practices, policies and procedures, as well as innovative programs in other states would be beneficial to staff. This would strengthen our expertise and skills in providing the most effective and integrated care that keeps participants moving along the continuum from accessing care, retaining care, treatment adherence and viral load suppression.

HHHRC

HHHRC is not in need of any technical assistance at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

GHP

While HOPWA appropriations and TBRA allocations remained level, fair market rents have increased more than 45% since 2007. In order to serve the projected number of households, new units are approved at or below current FMR and rent reasonableness, which is made more difficult with the limited availability of affordable rental units on Oahu. While public housing and Section 8 are not very available due to long wait lists, participants largely remain stably housed on the HOPWA program. Few participants leave the program, which means there are fewer openings for people living with HIV in need of housing assistance to move off the wait list.

We have experienced significant delays in being paid for invoices submitted to the City and County Department of Community Services. Timeliness of payments impacts the delivery of services as we have to expend other resources to pay for qualified HOPWA program reimbursements. Limited staff resources are then applied to investigate and address the delay. The bureaucratic delays seem opposed to the goals of the program. GHP has sought the assistance of HUD officials and issues of poor timeliness have been documented repeatedly. We continue to seek cooperative solutions that ensure eligible households are being provided the services they need and deserve.

HHHRC

The barriers our clients often experience when searching for a new home includes discrimination, mental health challenges, lack of affordable rentals, non-favorable rental history and past criminal history. To address these barriers, the medical case managers will work with the client's treatment team to address the various needs of the clients.

Discrimination/Confidentiality is addressed through education and maintaining the highest level of confidentiality to ensure clients status is not released.

Multiple diagnosis is addressed through our own HHHRC Clinic and providers as well as referrals and linkage to mental health providers. HHHRC collaborates with Waikiki Health, Action with Aloha, Dr. Peter Guay and other behavioral health providers.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

GHP

GHP works closely with the State Department of Health and other stakeholders that serve the needs of PLWH. This includes ongoing training and evaluation utilizing E2 Hawaii, a data management system designed to increase coordination among HIV care providers. We are committed to applying best practices to realize national goals which include reducing new transmissions of HIV; increasing access to care and optimizing health outcomes for PLWH; reducing HIV health disparities and increasing the coordination national response to the epidemic.

Working with our PIC colleagues, we are also using Homeless Management Information System (HMIS) to better coordinate care among homeless service providers. HMIS helps to provide a data driven response to the provision of homeless services.

GHP is committed to ensuring that underserved populations and those most in need get served. In the most recent Point in Time survey conducted by PIC, it was noted that there is likely an undercount of LGBT persons among Oahu's homeless population. This could also suggest that PLWH are being undercounted or underserved. GHP:

HHHRC

No response.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

GHP

None specific to the program is available. A statewide study and evaluation was done on HIV services that resulted in the 2009 Hawaii HIV/AIDS Housing and Services Plan. Nationally, there are also published studies on HIV housing and services. GHP also relies on The HUD exchange - <https://www.hudexchange.info/programs/hopwa/> a website with comprehensive links to learn the latest about HOPWA program, trainings, eligibility and other information including the HOPWA Performance Profile for the Formula Grantee: City and County of Honolulu.

HHHRC

No Response.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$315,232.00	Emergencies	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	3,968,635.63	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$126,904.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	\$1,184,250.00	Medical Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$30,348.00	Administration	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$26,972.00	Administration	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$119,240.00		
TOTAL (Sum of all Rows)	\$5,771,581.63		

Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	39	30			\$624,442.00	\$270,802.49
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	14	7			\$ 27,000.00	12,000.00
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	53	37			\$651,442.00	\$282,802.49
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	160	59			\$130,488.00	\$62,423.19
11b.	Supportive Services provided by project sponsors that only provided supportive services.	130	132			\$197,965.99	\$88,587.24
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	290	191			\$328,453.99	\$151,010.43
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$17,029.00	\$16,047.19
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$58,000.00	\$27,569.55
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$75,029.00	\$43,616.74
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,054,924.99	\$477,429.66

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	191	\$151,010.43
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	191	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	191	\$151,010.43

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received

assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	7	\$12,000
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	7	\$12,000
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		\$0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	30	25	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	2	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	2	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
7	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	4	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	3	
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	37
b. Case Management	59
c. Adjustment for duplication (subtraction)	37
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	59
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	132
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	132

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	56	120	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	50	132	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	48	132	Access to Health Care
4. Accessed and maintained medical insurance/assistance	48	132	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	58	123	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	17	7

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	37

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	30
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	7
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	37

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	37
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	5
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	42

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years					
3.	31 to 50 years	4	1			5
4.	51 years and Older	24	8			32
5.	Subtotal (Sum of Rows 1-4)	28	9			37
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	1	2			3
7.	18 to 30 years					
8.	31 to 50 years	1				1
9.	51 years and Older		1			1
10.	Subtotal (Sum of Rows 6-9)	2	3			5
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	30	12			42

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4 (42). Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian	8	1	2	
3.	Black/African American	4			
4.	Native Hawaiian/Other Pacific Islander	7			
5.	White	16	4		
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	2	1	3	
11.	Column Totals (Sum of Rows 1-10)	37	6	5	

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	33
2.	31-50% of area median income (very low)	4
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	37

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

APPENDIX H

PUBLIC NOTICE

Public
HearingsPublic
HearingsPublic
Hearings

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
HOME INVESTMENT PARTNERSHIPS (HOME),
EMERGENCY SOLUTIONS GRANTS (ESG),
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA),
AND HOUSING TRUST FUND (HTF) PROGRAMS**

NOTICE IS HEREBY GIVEN that a joint public hearing will be held on September 16, 2019 by the City and County of Honolulu (City) and the State of Hawaii Housing Finance and Development Corporation (HHFDC) for the CDBG, HOME, ESG, HOPWA, and HTF programs. The joint public hearing will provide interested persons an opportunity to submit statements and testimony on the housing and community needs to be considered in the Consolidated Plan (CP) for Fiscal Year (FY) 2021 - 2025 and the Annual Action Plan (AAP) for FY 2021.

The purpose of the CP and AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments.

The City's draft CP for FY 2021 - 2025 is available for public review on the City's website at <http://www.honolulu.gov/cdbg>.

Information regarding the State's programs can be found on its website at <http://hawaii.gov/dbedt/hhfdc>.

The hearing will also provide interested persons an opportunity to submit statements and testimony on the City's draft Consolidated Annual Performance and Evaluation Report (CAPER), a review of the City's accomplishments for the most recently completed fiscal year. The CAPER for the FY ending June 30, 2019, will be submitted to HUD on September 27, 2019. The City's draft CAPER will be available for public review on the City's website at <http://www.honolulu.gov/cdbg> on September 12, 2019. A hardcopy will be made available upon request by emailing bfsbdbmail@honolulu.gov.

Interested persons are invited to attend the hearing and state their views, orally or in writing. Testimony covering the CP, AAP, and CAPER will be taken separately. Persons desiring to submit statements or testimony may register at the hearing site. Speakers will be limited to five (5) minutes in their oral presentation in order to provide everyone with a reasonable opportunity to speak. All speakers must submit five (5) written copies of their testimony.

Persons unable to attend the public hearing may submit their statements and testimonies by email to bfsbdbmail@honolulu.gov or by mail to: City and County of Honolulu, Department of Budget and Fiscal Services, Federal Grants Unit, 925 Dillingham Boulevard, Room 240, Honolulu, Hawaii 96817.

The deadline to submit testimony and comments regarding the City's draft CAPER is September 26, 2019.

The Public Hearing will be held on:

September 16, 2019 (Monday) at 9:30 a.m.
Hearings Room, Mission Memorial Building
550 South King Street
Honolulu, Hawaii 96813
(Handicapped Accessible Site)

The services of interpreters for non-English speaking persons or signers for the hearing-impaired will be made available upon request. Requests for these or other special services must be made to the Department of Budget and Fiscal Services no later than the close of business (4:30 p.m.) on September 11, 2019, by calling 768-3933 or via email at bfsbdbmail@honolulu.gov.

All interested persons are invited to attend.

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services
By order of KIRK CALDWELL, MAYOR
City and County of Honolulu
(SA1228680 9/2/19)

APPENDIX I

ACRONYMS AND ABBREVIATIONS

Acronyms and Abbreviations

AFY - Adult Friends for Youth

AHR - Affordable Housing Requirement

AIDS - Acquired Immune Deficiency Syndrome

AMI - Area Median Income

BEDI - Brownfields Economic Development Initiative

BFS - Department of Budget and Fiscal Services

CAPER - Consolidated Annual Performance and Evaluation Report

CDBG - Community Development Block Grant

CES - Coordinated Entry System

CFR - Code of Federal Regulations

City - City and County of Honolulu

CoC - Continuum of Care

Con Plan - Consolidated Plan

COR - Department of Corporation Counsel

CPD - Community Planning and Development

DCS - Department of Community Services

DFM - Department of Facility Maintenance

DPR - Department of Parks and Recreation

ESG - Emergency Solutions Grant

FSS - Family Self - Sufficiency

FY - Fiscal Year

HCRC - Hawaii Civil Rights Commission

HEARTH - Homeless Emergency Assistance and Rapid Transition to Housing

HMIS - Homeless Management Information System

HOME - HOME Investment Partnerships Program

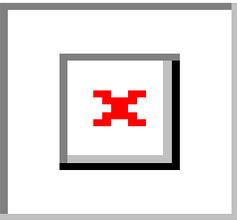
HOPWA - Housing Opportunities for Persons With AIDS

HTF - Housing Trust Fund

HUD - U.S. Department of Housing and Urban Development
IDIS - Integrated Disbursement and Information System
KPHC - Kalihi-Palama Health Center
LBP - Lead Based Paint
LEAD - Law Enforcement Assisted Diversion
NOFA - Notice of Funding Availability
NRSA - Neighborhood Revitalization Strategy Area
OAP - Outreach and Advocacy Project
PACT - Parents and Children Together
PATH - Projects for Assistance to Transition from Homelessness
PH - Permanent Housing
PIC - Partners in Care
PIT - Point-in-Time
PY - Program Year
RFP - Request for Proposals
RHYSE - Residential Youth Services and Empowerment
SH - Safe Haven
SO - Street Outreach
TBRA - Tenant-Based Rental Assistance
TH - Transitional Housing
VI-SPDAT - Vulnerability Index and Service Prioritization Decision Assistance Tool
WIC - Women, Infants and Children
WIN - Women in Need
YO - Youth Outreach

IDIS REPORT – PR03

**CDBG ACTIVITY
SUMMARY FOR
GRANTEES**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 HONOLULU

Date: 22-Aug-2019
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: VARIOUS LOCATIONS OAHU, HI 96813

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 01/01/0001

Description:
 VARIOUS CDBG PROJECTS.

Financing

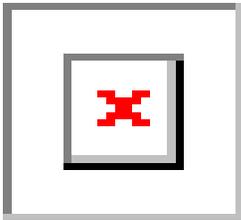
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,208,466.06	\$0.00	\$0.00
		1986	B86MC150001		\$0.00	\$5,000.00
		1987	B87MC150001		\$0.00	\$11,435,000.00
		1988	B88MC150001		\$0.00	\$10,813,000.00
		1989	B89MC150001		\$0.00	\$11,245,000.00
		1990	B90MC150001		\$0.00	\$10,752,000.00
		1991	B91MC150001		\$0.00	\$12,011,000.00
		1992	B92MC150001		\$0.00	\$12,643,000.00
		1993	B93MC150001		\$0.00	\$13,470,000.00
		1994	B94MC150001		\$0.00	\$2,870,418.71
		1998	B98MC150001		\$0.00	\$0.00
		1999	B99MC150001		\$0.00	\$0.00
		2000	B00MC150001		\$0.00	(\$35,952.65)
		2002	B02MC150001		\$0.00	\$0.00
		2003	B03MC150001		\$0.00	\$0.00
Total	Total			\$85,208,466.06	\$0.00	\$85,208,466.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



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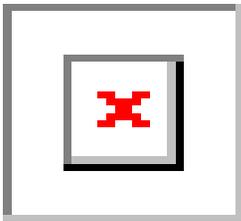
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 61 - KAHUKU VILLAGE CONVERSION

Status: Completed 10/4/2018 12:00:00 AM
Location: CT101 KAHUKU, HI 96731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/01/1985

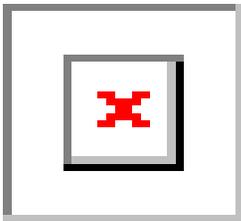
Description:
 CITY ACQUISITION; INFRASTRUCTURE DEVELOPMENT TO BE UNDERTAKEN BY THE KAHUKU VILLAGE ASSOCIATION, A NEIGHBORHOOD-BASED NONPROFIT ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$261,807.48	\$0.00	\$0.00
		1994	B94MC150001		\$0.00	\$39,748.08
		1995	B95MC150001		\$0.00	\$9,865.02
		1996	B96MC150001		\$0.00	\$14,735.11
		1997	B97MC150001		\$0.00	\$35,196.46
		1998	B98MC150001		\$0.00	\$14,216.15
		1999	B99MC150001		\$0.00	\$2,537.91
		2000	B00MC150001		\$0.00	\$19,012.50
		2001	B01MC150001		\$0.00	\$2,549.88
		2002	B02MC150001		\$0.00	\$19,014.05
		2003	B03MC150001		\$0.00	\$15,734.34
		2004	B04MC150001		\$0.00	\$7,992.77
		2005	B05MC150001		\$0.00	\$13,661.17
		2006	B06MC150001		\$0.00	\$21,195.69
		2007	B07MC150001		\$0.00	\$8,852.11
		2008	B08MC150001		\$0.00	\$11,749.67
		2009	B09MC150001		\$0.00	\$7,633.75
		2010	B10MC150001		\$0.00	\$18,112.82
	PI			\$114,393.16	\$0.00	\$114,393.16
Total	Total			\$376,200.64	\$0.00	\$376,200.64

Proposed Accomplishments

Public Facilities : 1

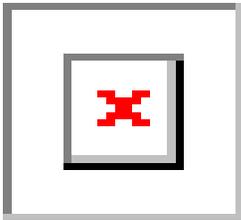


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Annual Accomplishments

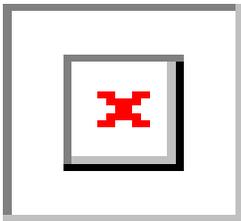
Years	Accomplishment Narrative	# Benefitting
1994	ACQUISITION COMPLETED. PLANNING, ENGINEERING AND CONSTRUCTION FOR PHASES 1, 2 AND 3 COMPLETED. PHASE 4 CONSTRUCTION PLANS UNDER REVIEW BY THE CITY. AMENDMENT TO THE SUBRECIPIENT AGREEMENT TO PROVIDE ADDITIONAL CDBG FUNDS EXECUTED. \$56,133 EXPENDED DURING THE REPORTING PERIOD;\$11,421 BEFORE IDIS AND \$44,712 WHILE IN IDIS.	
1997	PHASES 1,2 & 3 WHICH INCLUDES 107 LOTS ARE COMPLETED AND SOLD TO L/M FAMILIES. PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGE TO THE NUMBER OF LOTS FOR SALE AND FOR RENT BECAUSE THE REVISED FLOOD ELEVATIONS PREVENTS DEVELOPMENT OF THE SUBDIVISION AS ORIGINALLY PLANNED.	
1998	PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGES IN THE NUMBER OF FOR-SALE AND FOR-RENT LOTS BECAUSE THE FLOOD ELEVATIONS PREVENT DEVELOPMENT AS ORIGINALLY PLANNED. FLOOD MITIGATION SOLUTIONS ARE BEING EXPLORED. CDBG ACCRUED TO 6/99 - \$8,580.42.	
1999	PHASE IV OF SUBDIVISION DELAYED DUE TO REGIONAL DRAINAGE PROBLEMS. CITY HAS PARTICIPATED IN UPGRADING SEWAGE TREATMENT PLANT AND REGIONAL DRAINAGE STUDY. CITY CURRENTLY WORKING WITH COMMUNITY, SENATOR INOUE'S OFFICE, HUD AND STATE DEPT OF TRANSPORTATION TO ADDRESS ONE IDENTIFIED DRAINAGE PROBLEM BY CONSTRUCTING A LARGER WATERWAY OPENING BENEATH KAMEHAMEHA HWY. CDBG ACCRUED TO 6/00: \$14,216.15	
2000	THE CITY WILL WORK WITH THE STATE TO IMPROVE KAMEHAMEHA HIGHWAY DRAINAGE NEAR KAHUKU HOSPITAL TO IMPROVE FLOOD ZONE DESIGNATION FOR PHASE IV.	
2001	PROJECT BUDGET UNDER REVIEW.	
2002	ONGOING WORK TO COMPLETE DEDICATION OF INFRASTRUCTURE IN PHASES I, II AND III TO CITY.	
2003	ADMINISTRATION AND PLANNING AND ENGINEERING ONGOING	
2004	PROJECT ONGOING	
2005	ONGOING PROPERTY MAINTENANCE AND RENTAL OF SINGLE-FAMILY DWELLINGS ON LAND LEASED FROM THE CITY & COUNTY OF HONOLULU.	
2006	KAHUKU VILLAGE ASSOCIATION CONTINUES TO ADMINISTER THIS PROJECT. APPROVAL WAS GIVEN THIS YEAR FOR KVA TO USE THE PROPERTY AS PART OF A SOIL REMEDIATION PROJECT IN CONJUNCTION WITH THE NEARBY SUGAR MILL. ADDITIONAL FUNDS ARE BEING SOUGHT TO MOVE THE PROJECT FORWARD. CURRENTLY KVA'S RESPONSIBILITIES ARE THE MAINTENANCE OF LEASED PROPERTY AND THE ADMINISTRATION OF TENANTS.	
2007	DURING THE PROGRAM YEAR, KAHUKU VILLAGE ASSOCIATION PROVIDED MAINTENANCE SERVICES FOR THE LEASE PROPERTY AND ADMINISTRATION OF THE TENANTS. IN ADDITION KVA ATTEMPTED TO COORDINATE WITH AN ADJACENT LANDOWNER TO REMOVE AND MEDIATE UNDERGROUND HAZARDOUS MATERIALS, AS WELL AS TEST KVA PREMISES FOR SUCH MATERIALS. HOWEVER THE ACTIVITY WAS NOT APPROVED BY THE DEPARTMENT OF ENVIRONMENTAL SERVICES.	
2008	KVA provided maintenance services for the lease property and administration of the tenants. KVA continues to explore the feasibility of Phase IV of the affordable housing project due to the project's location in a flood zone.	
2009	Construction of Phase IV single family detached homes is still delays as KVA continues to explore the feasibility of the project due to its location in a flood zone.	
2010	Provide safe affordable housing for low income families to include elderly and handicapped. Goal is to provide 177 affordable homes to the people who have lot reservations for Phase IV. The challenge has been flood issues which have prevented the project to move forward at an affordable price for these families. KVA meanwhile has been maintaining the property and liability coverage of the leased area at its expense. In the USFWL purchase agreement of the next door property they are mandated to help mitigate flood concerns of the community. KVA included a flood plan during the public comment period to be incorporated in USFWL masterplan. KVA also operates a community center that provides the community an affordable place to hold life event celebrations as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services enhance the community.	



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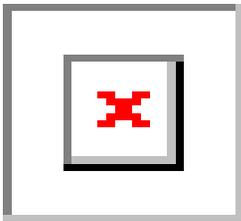
Years	Accomplishment Narrative	# Benefiting
2011	<p>Our goal is to complete the final phase of the Kahuku Conversion Project. Phase I, II and III has been completed and successfully provided 108 fee simple homes to families from the community. The final phase which is to provide 177 homes has been delayed due to unforeseen flooding which occurred in 1991. Successful flood mitigation has been accomplished with the help of Senator Daniel Inouye, but this has not solved all of the flooding issues. Currently our neighbor USFWL in process of the property purchase are mandated in the agreement to help mitigate flood concerns of the community. KVA included a flood plan in the USFWL Masterplan. During this period we have been working with community leaders on a possible piolet project to move things forward. In the meantime we are responsible to provide a safe and affordable housing to those people who are patiently waiting to purchase in this final phase. Many of the residents are elderly, handicapped and low income. KVA is doing an outstanding job of maintaining the property and keeping it free of homeless and disorder. We maintain the liability cover and care of the entire area at our expense. KVA owns all of the structures on the premises and keeps the rent as low as possible to allow housing for these families who are all local residents struggling in today's economic times. KVA also owns and operates a Community Center that provides the community an affordable place to hold life events celebrations of family as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services. Recently we are holding monthly Open Markets which allow the community services as well as provide them an opportunity to make some income to enhance their lives.</p>	
2012	<p>PY2012 Subrecipients Report: As you are aware we have been making many efforts over the years to come up with a plan that will allow us to complete this final phase 4 of our project. Each idea is shot down due to the flooding issues even though this area had only one instance and it wasn't even a large issue. Our biggest challenge is how can we move forward and keep the project affordable for the families who have a lot reservation, the families who were promised their dream of owning a home. We were successful in accomplishing this for the 108 families in Phases 1-3. We owe it to the remaining families to complete this. We currently have 33 families who are living in the plantation homes that we own on the City leased area. Campbell Estate did a land swap with the City to allow our Association to complete this dream of homeownership for the plantation families who worked at the Kahuku Sugar Mill. We are currently trying to move forward by doing the project in increments in the areas not affected by the flood issues. In the meantime, we are responsible to maintain the leased area where the 33 families live to keep it in safe haven. We started a plan to clear and grub the overgrowth during this period and are continuing on until we have the area looking well groomed and in safety. There is an easement roadway owned by another entity and we work together to keep the roadway safe as this easement is the main road accessing our village. We maintain liability coverage and care for the entire area at our expense. We explored raising funds through a monthly swap meet at our community center. We had many vendors with exceptional products but did not have enough support from the community to make it successful. We accomplished establishing a mini plantation museum through a funding grant to keep the memory of the plantation and the lifestyle for people to enjoy. A memorial to how our town thrived and grew. Our grand opening is planned sometime in September.</p> <p>Beneficiary Data: #HH Benefiting 33 #Female Headed Households 12 Race and Ethnicity: Multiple Income Category: Extremely Low Income 5 Low Income 15 Moderate Income 9 Non- Low/Moderate Income 4</p>	
2013	<p>Project to be closed out as the contract has lapsed.</p>	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>We have tried to move forward on the final phase 4 of our development hindered by flood issues by doing increments not affected by the flood but those areas are too small or the roadways to get to them are in flood. Another option that we are pursuing to possibly move forward is to get support for a flood study by ACOE through USFWL that will allow a solution of mitigation to the flood. USFWL in it's recent land purchase with Campbell Estate that was finalized mandates them to assist the community with flood mitigation. We are working on setting up a meeting with the support of Senator Schatz to get this moving forward. Meantime we are trying to extend our land lease with the City & County which is pending ruling from the City'S legal counsel. We are maintaining the homes and property for the remaining plantation descendants who reside here keeping them in safe haven in affordable homes owned by the Association. We remain committed to find a way to allow these families to live out their lives here and continue to find a solution to develop the final phase affordable so they can have the dream promised of owning their home.</p>	
2015	<p>Our final phase of the project has been held up since 1991 when the area had a 100 year storm that changed the flood map resulting in not allowing us to move forward. We completed 108 single family affordable homes in Phases I,II & III. Phase IV is to provide 177 affordable homes. Much was accomplished with the help from Senator Inouye to resolve the flooding issue from the mountain to the highway mauka side of Kamehameha Highway. We failed in satisfying the needed criteria to complete the flood study on the makai side of the highway. We were waiting for the land purchase to Fish and Wildlife from Campbell Estate to complete so that they could qualify for a new flood study with different criteria to resolve our issue. When contacted Senator Brian Schatz office informed us there is a flood study underway that will benefit all of the Kahuku area. Monies were appropriated in the 2017 FY budget. We are hopeful when completed we will be able to move forward to complete our final phase 4. In the meantime there are currently 33 families residing in the existing homes from the plantation owned by our Association. We are keeping the rents as low as possible to provide homes for these families most who are low income. The money spent during this performance period is what it takes to maintain this village doing our best to keep it safe, clean and liveable. Our land is City leased and currently we are on a month to month. We submitted a request to the City for a long term lease until this flood study is completed allowing us to move forward. Besides maintaining our village and providing safe and liveable affordable rental housing to our tenants we own and maintain a Community Center providing a clean and safe environment close to home for our community to have life events such as parties, meetings, informational and learning activities to add to their lives. Again the charges are kept as low as possible to keep the building maintained and functional.</p>	
2016	<p>We are providing affordable safe housing for our tenants who are patiently waiting for the opportunity to purchase their promised affordable home since 1991 when a 100 year storm changed the flood map. Currently there is a flood study being done by the Army Corp of Engineers and we are very hopeful that the results will allow us to move forward on our project affordably. Meanwhile we did submit a request to the City for a long term lease in May 2015 to allow these tenants to reside here until the project can be completed and the reality of their dream can come true. Our biggest obstacle is waiting but we are patient and hopeful it will be worth the wait.</p>	
2017	<p>Phases I, II & III of the project provided 108 single family affordable homes and Phase IV was stated to provide an additional 177 affordable homes. However, Phase IV of the project has been held up since 1991 when the area had a 100 year storm that changed the flood map resulting in the project being in a flood hazard area and requiring flood mitigation, thus not allowing the project to move forward.</p> <p>In the meantime there are currently 33 families residing in the existing homes owned by the Association. A Community Center, which is also maintained by the Association, providing a clean and safe environment close to home for the community to have life events such as parties, meetings, informational and learning activities.</p>	



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PGM Year: 2006
Project: 0007 - City and County of Honolulu - 431 Kuwili Street - BHO06FH
IDIS Activity: 852 - 431 Kuwili Street - BHO06FH

Status: Canceled 9/27/2018 7:21:15 PM
Location: 431 Kuwili St Honolulu, HI 96817-5051

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/30/2006

Description:

\$900,000 for the renovation of a City owned warehouseoffice building located at 431 Kuwili Street, Honolulu Hawaii 96813 and identified as tax map key 1-5- 009:009 for the purpose of providing a public facility for homeless services.
 The renovation will consist of the renovation of the first floor areafor a homeless client service and hygiene center that will include restrooms, showers, and a laundry room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$900,000.00	\$0.00	\$0.00
		2008	B08MC150001		\$0.00	\$900,000.00
Total	Total			\$900,000.00	\$0.00	\$900,000.00

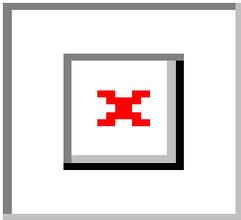
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

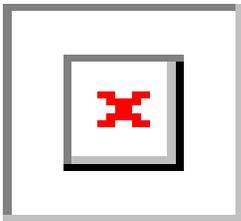
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Years	Accomplishment Narrative	# Benefitting
2015	<p>'In a letter to HUD, dated July 15, 2015, the City concluded that it was not possible for the City to obtain a commitment and a written agreement from the Rural Community Assistance Corporation (RCAC) stating that it will abide by CDBG requirements in the future development of the subject real property. Rather than repaying the CDBG account, the City will be pursuing an alternative project, to be funded with non-federal City funds, that will be used to fulfill a CDBG National Objective.</p> <p>The City has recently made progress on the Kuwili Street Facility project which is an acquisition and rehabilitation of an existing 4-story commercial-industrial building to provide shelter and stable housing for homeless and formerly homeless persons. To date, an architectural firm, Informed Design, has been selected. The City is currently in the process of selecting an environmental consultant and construction manager for the project.</p>	
2016	<p>During the reporting period, the City expended \$170,854.72 in non-federal funds as repayment of CDBG funds to the design consultant, InForm Design. The City awarded the construction contract to Paradigm Construction LLC and a construction management contract to Trinity Management Group, LLC. The remaining tenants are vacating the structure in July.</p>	



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PGM Year: 2009
Project: 0008 - HFD - FIRE PROTECTION LAND ACQUISITION - BHO09FH
IDIS Activity: 1133 - HFD - LAND ACQUISITION - BHO09FH

Status: Open
Location: TMK: 5-4-018:065 and 064 Hauula, HI 96717

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 11/16/2009

Description:
 ACQUISITION OF LAND TO RELOCATE EXISTING FIRE STATION TO PROPERTY OUTSIDE OF INUNDATION ZONE THAT IS SUSCEPTIBLE TO FLOODING.

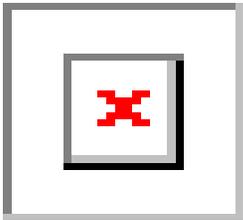
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,400,000.00	\$0.00	\$1,400,000.00
Total	Total			\$1,400,000.00	\$0.00	\$1,400,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,138
 Census Tract Percent Low / Mod: 55.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Acquisition of property entailed two parcels. Owner of one parcel was willing to sell and the acquisition of that parcel is complete. City Council approved the purchase of the other parcel through condemnation. The property owner of that parcel has initiated action an appeal of the City's eminent domain action.	
	Environmental Assessment has been completed and published.	
2010	The land acquisition is currently being protested. One of the projects two identified properties have been acquired. The other adjacent property is going through the City's condemnation process. The current landowner is protesting the need for the City to acquire the parcel.	
2011	he Hauula Fire Station Replacement land acquisition is going through a protest as well. One of the projects two identified properties has been acquired. The other adjacent property is going through the City condemnation process.	
2012	The City has purchased one of the two parcels necessary to build the Hauula Fire Station at the price of \$500,000. The City is moving forward with the condemnation by eminent domain process to acquire the second parcel and will pay \$500,000 to the current owner when the process is complete.	
2013	The City and County of Honolulu (City) purchased one of two parcels necessary to build the new Hauula Fire Station. The City continues to move forward with condemnation proceedings to acquire the second parcel. The trial on public use was scheduled the week of March 3, 2014. The City completed legal discovery on the parcel's owners and their potential witnesses. In early 2014, the owners requested to postpone the trial, and their attorney requested to withdraw from the case. The court granted postponement until April 21, 2014, and allowed the owners' attorney to withdraw. The owners has since retained a new attorney, who requested a new trial date. On July 4, 2014, the court granted the owners' attorney another continuance.	



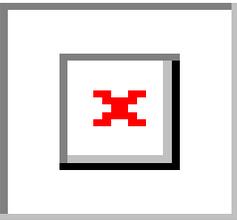
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Years	Accomplishment Narrative	# Benefitting
2014	The City is in the process of retaining a consultant to provide planning and design services for the new fire station.	
2015	The City procured a consultant for the planning and design of the new fire station.	
2016	The project's design phase was completed in late 2016, and the project was advertised for bids in January 2017. A construction contract in the amount of \$8,036,900 was awarded to Ralph S. Inouye, Co. Ltd. and executed on June 9, 2017. The construction Notice to Proceed is pending the required permit approvals.	
2017	A construction contract awarded to Ralph S. Inouye, Co. Ltd. and construction is ongoing.	



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PGM Year: 2009
Project: 0055 - PACIFIC HOUSING ASSISTANCE CORP - BHO09FR
IDIS Activity: 1356 - PHAC - Senior Center at Iwilei - BHO09FR

Status: Open
Location: 888 Iwilei Rd Honolulu, HI 96817-5036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 03/12/2012

Description:

Construction of a Senior Center in the Senior Residence at Iwilei Project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$744,866.71	\$0.00	\$0.00
		2010	B10MC150001		\$0.00	\$253,931.38
		2012	B12MC150001		\$0.00	\$19,523.12
		2013	B13MC150001		\$0.00	\$71,137.84
	PI			\$55,133.29	\$0.00	\$55,133.29
Total	Total			\$800,000.00	\$0.00	\$399,725.63

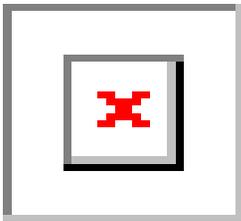
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0

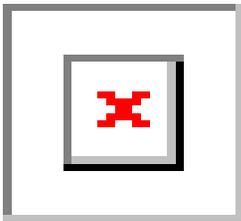
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Secured remaining financing necessary to develop the project. Cleared remaining environmental issues with HUD.	
2013	Construction substantially completed pending execution of final change orders.	
	<p>FY2010 award of \$1M: \$111,842 expended during report period \$256,301 expended prior to 7/1/2013 \$368,143 total expended to date.</p> <p>FY2014 award of \$0.9M: \$844,627 expended during report period and to date.</p> <p>\$63,467,973 Total fund expended to date on Project</p>	
2014	Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015.	
2015	Lease with Kahala Senior Living Community was executed in August 2015 to operate the adult day care center.	
2016	City approved Amendment #4 to the Subrecipient Agreement allowing use of the 1st floor vacant office space by health and human services agencies and extending the Time of Performance to March 2018. Abilities Unlimited, a Hawaii nonprofit that serves disabled adults has been approved to lease the space by the City and the Hawaii Housing Finance and Development Corporation. We are working with Abilities Unlimited to design the interior improvements.	
2017	City is in the process of executing Amendment #5, extending the time of performance to the contract and reducing the grant amount by \$200,000.	
2018	Contracted architect to design interior improvements for the remaining vacant space.	



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PGM Year: 2013
Project: 0009 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - BHO13SS
IDIS Activity: 1424 - Family Promise of Hawaii - Support Services - PS - BHO13SS

Status: Completed 11/23/2018 1:25:58 PM **Objective:** Create suitable living environments
Location: 69 N Kainalu Dr Kailua, HI 96734-2331 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for staff, contractual and utilities costs for supportive services to families with children to transition from homelessness to long term sustainable independence. Program services include, but not limited to, weekly case management; housing; education and employment assistance; shower and laundry access, computer and telephone centers, family counseling, benefits enrollment support and referrals to other program services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$76,388.13	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$76,388.13
	PI			\$68,841.31	\$12,758.57	\$68,841.31
Total	Total			\$145,229.44	\$12,758.57	\$145,229.44

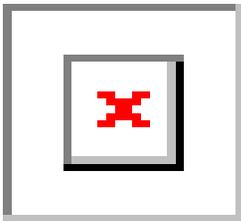
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	179	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



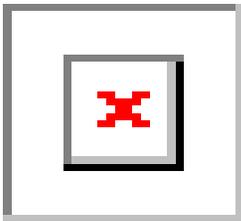
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Total:	0	0	0	0	0	0	226	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						217
Low Mod	0	0	0						12
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						229
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.</p> <p>The enviromental review record for this project was signed by the DCS Director on January 17, 2014. The final draft for subrecipient agreement was in progress and was not executed until after this reporting period (i.e. July 22, 2014).</p>	
2014	<p>Accomplishments Served 130 individuals 82% of families exited successfully 78% of adults were employed at time of exit 43% of exited families went into permanent housing</p> <p>Challenges Two families were released due to substance use by head of household One family was released due to domestic violence by head of household Lack of affordable housing and rental company qualifications created challenges in finding permanent housing for families Low wages continue to create barriers to obtaining permanent housing</p>	
2015	<p>Family Promise of Hawai'i increased the number of families who moved into permanent housing by 22% this year. Despite this improvement, however, it remains challenging to find rental units for our families. Landlords expect renters to earn three times the rent, which is almost impossible for our hard-working parents who typically earn between \$8.75 - \$12.00/hr. The rental housing market has become even tighter despite the recent improvement in our economy and there appears to be a lot more competition for units that rent between \$900 - \$1,300. In addition, public housing and Section 8 continue to be extremely challenging to obtain, and affordable rental units are almost non-existent for new renters. We are pleased to have developed some supportive partnerships to aid in our families' quest for self-sufficiency and housing. American Savings Bank now provides financial literacy classes for both our current and graduated families. We also have newly-formed relationships with a prominent rental management company and the Metro Rotary of Honolulu, who are sponsoring a few of our families by: 1) Locating rentals through their network and 2) renovating units they will be moving into as an incentive for landlords to rent to them.</p>	
2017	<p>Ongoing issues resolved, contract to be completed in IDIS.</p>	



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PGM Year: 2013
Project: 0018 - PARENTS AND CHILDREN TOGETHER - OHIA DOMESTIC VIOLENCE SHELTER IMPROVEMENTS - BHO13FH
IDIS Activity: 1433 - PACT - Ohia Domestic Violence Shelter Improvements - BHO13FH

Status: Completed 9/5/2018 2:16:13 PM **Objective:** Create suitable living environments
Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for the renovation of PACT's Ohia shelter for victims of domestic violence and their children. The scope of work will be limited to the back house and will include, but not limited to, renovations of the bathroom, replacement of jalousie windows, painting, the installation of a photovoltaic system to provide electricity and the purchase of Energy Star appliances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$326,818.02	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$153,329.10
		2014	B14MC150001		\$0.00	\$173,488.92
	PI			\$34,874.98	\$0.00	\$34,874.98
Total	Total			\$361,693.00	\$0.00	\$361,693.00

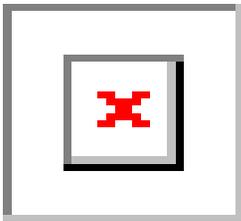
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	69	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	10

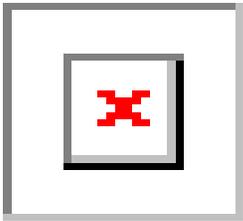
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	152
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	298
Percent Low/Mod				100.0%

Annual Accomplishments

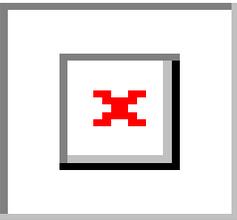
Years	Accomplishment Narrative	# Benefitting
2013	HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan. The final subrecipient was executed on June 23, 2014.	
2014	PACT received Notice to Proceed on January 8, 2015. PACT implementation team met with Project Coordinator to discuss scope of project and clarify understanding between the proposal and the award. PACT Project Manager worked with architect to develop drawings and specs for renovating 3 bathrooms and the PV system. PACT submitted drawings to City for permitting and Disability and Communication Access Board (DCAB) for review and approval. Received notification on June 26, 2015 that the Disability and Communication Access Board reviewed project and stated that it meets the 2004 Americans with Disabilities Act Accessibility Guidelines and other applicable design standards.	
2015	Designed, planned, completed the bid process, selected the contractor and completed renovations on three bathrooms. Clients express satisfaction with the final product and some have even said they are the nicest bathrooms they have ever seen. Designed, planned, completed the bid process, selected the contractor for the photovoltaic system installation. The contractor has submitted the request to HECO and PACT is currently # 174 on the list.	
2016	The accomplishments and challenges faced during FY 2017 are documented by quarters. First quarter - Facilities Manager researched various window types. During the research we found the vinyl framing did not satisfy our safety issues. A letter was sent to Keith Ishida requesting his approval not to use vinyl framing. Architect completed window drawings. PACT was #169 in the HECO queue process for the photovoltaic system. Second quarter - delivered the window drawings to DCAB for review. Prepared draft of Notice to Contractor, scope of work and submitted to City for review and approval. PACT was #104 in the HECO queue process. Third quarter - DCAB approved the window drawings. Bid packets completed and sent to the City for review and approval. Published the Notice to Contractors, had pre-bid conference on site. PACT received approval from City not to use vinyl framing. Sealed bids were reviewed and awarded to contractor. Pre-construction meeting was held with City staff and contractor. HECO approved photovoltaic. Fourth quarter - window materials were delivered and installation completed. PACT purchased the photovoltaic materials and submitted a letter to the City requesting to extend the photovoltaic installation for one year. PACT was unable to install the PV panels due to the uncertainty of the PACT 2017 CDBG funds for the front portion of the house. This was the reason for requesting an extension for one year to complete the installation of the Photovoltaic system.	



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Years	Accomplishment Narrative	# Benefitting
2017	The accomplishments and challenges faced during FY 2018 are documented by quarters. First Quarter - Received CJ Solar proposal with pictures that water heater is in poor condition and may not be able to be reinstalled after the solar panel installation. Second Quarter - PV contractor Creative Energy reviewed contract due to labor rate increase. Third Quarter - Creative Energy submitted change order 1 -5 and change order 6-7 and all were approved by City. C & J Solar completed relocating solar panels to front house. David's Custom Roofing completed roof repair. Fourth Quarter - Creative Energy completed PV installation and PV operational. Project Completed on April 20, 2018.	



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PGM Year: 2013
Project: 0030 - KOKUA KALIHI VALLEY (KKV) - GULICK ELDER CENTER REHAB - BHO13FR
IDIS Activity: 1452 - KKV - Gulick Elder Center Rehabilitation - BHO13FR

Status: Completed 9/5/2018 2:17:04 PM
Location: 1846 Gulick Ave Honolulu, HI 96819-4212
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of grant funds for the renovation of a facility that provides services such as case management, health maintenance, medical, dental and psychiatric services and caregiver support services for low income seniors who predominantly reside in the Kalihi Valley area.
 The scope of work will include, but not limited to, the installation of an Americans with Disabilities Act (ADA) compliant ramp, fencing and a security gate, automatic doors, addition of ADA bathrooms, replacement of roof and ceiling tiles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$317,352.71	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$317,352.71
	PI			\$61,348.29	\$0.00	\$61,348.29
Total	Total			\$378,701.00	\$0.00	\$378,701.00

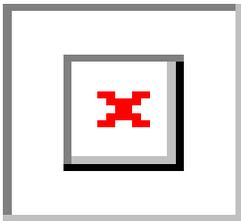
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	149	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	0

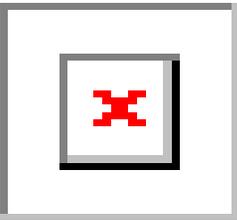
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Environmental Review was completed on June 17, 2014. The project Subrecipient Agreement was executed on June 10, 2015. The Notice To Proceed was dated June 15, 2015. A meeting to go over the how to properly make a Request for Qualifications to find an architect is being scheduled for late July.	
2015	An amendment to extend the time period of the grant was executed on June 23, 2016. Drawdown has started on the grant starting with the first invoice for the architect. Bid specs are being drafted and drawings for the project are at DCAB.	
2016	As of July 1, 2016, building permits were still in process, but the architect had been selected, approved, and contracted prior to that date. Construction drawings have been completed. Accomplishments during this FY include: general contractor selection process including publication of bid notice, advertising period, mandatory pre bid meeting, opening sealed bids, selection and approval of general contractor by City and County, and developing and executing contract with contractor. Successful meeting with contractor to discuss downsized scope and which elements we could still include with the high current cost of construction. Notice to proceed issued to contractor. Mandatory pre construction meeting attended by architect, contractor, and KKV at City & Co. Significant challenges included 6 months that we had to wait for the final approval of the building permits. We could not begin the contractor bidding process until the permits were approved. Another delay occurred in getting the CDBG contract extension approved which resulted in not being able to start construction in April as intended. The contract extension was approved on 6/20/17. Construction began that day and is currently in process. Two rounds of interviews for payroll requirements have occurred. First certified payroll has been submitted to KKV. Owner, architect and contractor are meeting weekly. Although there have been a few unexpected construction challenges, the project is still expected to be completed by the end of August 2017.	
2017	For this reporting period: The contract extension previously requested was approved on 6/20/17. We could not begin construction until this extension was approved. Construction began that day and continued through October 2017. Owner, architect and general contractor met weekly during the entire process. Interviews for payroll requirements continued by YFH Architects. Two change orders were submitted during this time. Change Order #1 was for re-routing of two waterlines to accommodate the installation of the steel support beam and the cost was \$980. Change order #2 was for a variety of changes needed to complete the bathroom renovations, relocation of the support beam and reframing of the windows. The cost of this change order was offset by removing the ramp from the scope which ended up having a \$11 credit. However, the ramp was still completed to the original approved specifications. All of the construction funded by this contract was completed by August 31, 2017. The Ramp was completed by October 31, 2017. Because the ramp provided essential access to the facility, the facility was able to open its doors to clients for the exercise program on November 1, 2017 and our elderly clientele enjoying the space has continued to grow. The change in how the facility looks and smells is truly remarkable. The program space is much safer and more comfortable. There is a blessing being planned for August 3, 2018.	



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PGM Year: 2013
Project: 0031 - HUI KAUAHALE, INC. - HIBISCUS HILL APARTMENTS BHO13HR
IDIS Activity: 1453 - Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR

Status: Completed 4/3/2019 5:43:24 PM **Objective:** Provide decent affordable housing
Location: 94-1121 Ka Uka Blvd Waipahu, HI 96797-4491 **Outcome:** Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 04/28/2014

Description:

Provision of grant funds for the acquisition of Hibiscus Hills Apartments, an 80 unit multifamily rental property located in Waipahu. Hui Kauhale, Inc., a non-profit affiliate of EAH Housing, will partner with Vitus Group to acquire the fee simple interest in Hibiscus Hill. Upon acquisition, Vitus will use its own funds to renovate the project (replace roofs, interior cabinetry, and flooring). 51% of the units will be rented to low to moderate income families who fall within the program's income limits. Relocation will occur in this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000,000.00	\$0.00	\$0.00
		2011	B11MC150001		\$0.00	\$2,622,380.09
		2012	B12MC150001		\$0.00	\$7,377,619.91
Total	Total			\$10,000,000.00	\$0.00	\$10,000,000.00

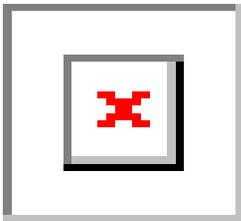
Proposed Accomplishments

Housing Units : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	1	5	1	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	7	1	7	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	21	5	21	5	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	28	2	28	2	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	34	9	34	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	99	18	99	18	0	0

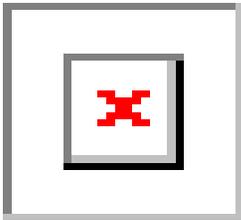
Female-headed Households: 0 53 53

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	13	13	0
Low Mod	0	28	28	0
Moderate	0	32	32	0
Non Low Moderate	0	29	29	0
Total	0	102	102	0
Percent Low/Mod		71.6%	71.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of reporting time, Hui Kauhale reports that it has 35 households that qualify under CDBG and 11 current vacancies which will be rented out to households that will qualify under the CDBG guidelines. There are 4 evictions in process and 2 move outs scheduled for August and September 2014. A possible six upcoming vacancies over the next 2 months. We will be starting demolition of the vacant units next month in preparation for the renovations. Vacant units are being marketed via the EAH website. A website for Hibiscus Hill Apartments is in the works and it will be for marketing purposes.	
2014	<p>Since acquiring the property in May 2014 with CDBG assistance, Hibiscus Hill faced a large turnover of units with approximately half the units vacating over the balance of the year. While the high number of vacancies presented leaseup challenges for property management, it also provided the opportunity to work on renovation of 8 units during the "turn" time. Specifically, 6 units (A201, B101, B204, C105, C304, C205, D306 and D307) were renovated with new wood plank flooring, the reconfiguration of the kitchen along with new appliances and kitchen cabinets. Some additional units featured a more pared down renovation scope including C305 with new vinyl wood plank flooring and and units B303, C303, C306 and D102 featuring carpet replacement.</p> <p>Renovation activity will continue to be undertaken at unit turnover or while households are in place, eliminating the need for any potential relocation. The projected renovation scope will be determined on the condition of the unit at the time of turnover.</p>	
2015	<p>As of August 2015, there are 77 occupied units with profile of households noted below.</p> <p>Due to the high levels of unit turnovers experienced during its initial year of operations, property management has focused its effort on leasing up the property and stabilizing operations. As of the end of this fiscal year, 6/30/16, there was one vacancy.</p>	

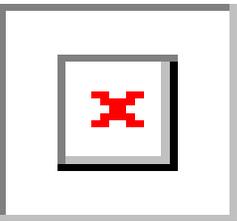


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Years	Accomplishment Narrative	# Benefitting
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2016	<p>'From the previous year property management has worked hard to stabilize occupancy at the property. An active waitlist has been developed so that when units turnover, a household is qualified for occupancy immediately thereafter, minimizing vacancies.</p> <p>The Interim CDBG loan was repaid in February 2017 in the amount of \$1,553,523.47 including all interest due and payable to the City. Concurrent with repayment, the Subrecipient Loan Agreement, Promissory Note and Mortgage relating to the Interim Loan were released. In addition, the Owner, HKI and the City entered into a Rehabilitation Agreement that established remaining expenditure milestones for ensuring \$1 million rehab obligation by the Vitus Holdings Hawaii LLC is met by July 14, 2017. Most of the anticipated renovations were accomplished by the end of this fiscal year including roof replacement, window replacement, installation of unit air conditioning, exterior siding replacement and repairs, and unit upgrades.</p> <p>*Note that the amount of CDBG funds reflects the total expenditure of \$both the \$8,488,589 CDBG grant and \$1,511,411 CDBG Interim loan which was repaid by Vitus funds for the total principal plus accrued interest amount of \$1,553,523.47. The loan repayment amount is shown in "Private" sources.</p>	
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PGM Year: 2014
Project: 0006 - CHILD AND FAMILY SERVICES - BHO14SS
IDIS Activity: 1462 - Child and Family Service - PS - BHO14SS

Status: Completed 11/13/2018 4:37:18 PM
Location: 91-1841 Fort Weaver Rd Ewa Beach, HI 96706-1909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages.
 Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$126,379.43	\$0.00	\$0.00
		2014	B14MC150001		\$9,236.65	\$126,379.43
	PI			\$9,287.18	\$0.00	\$9,287.18
Total	Total			\$135,666.61	\$9,236.65	\$135,666.61

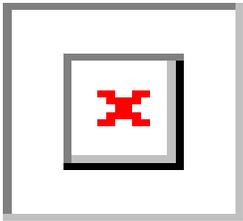
Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	186	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	56	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	376	23



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Female-headed Households:

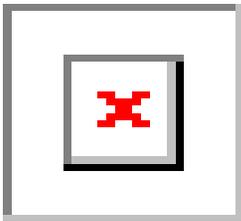
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	147
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	376
Percent Low/Mod				100.0%

Annual Accomplishments

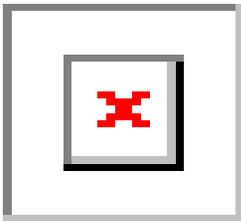
Years	Accomplishment Narrative	# Benefitting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>During the first quarter of this new program the Ewa Family Center was able to fill the position of Family Success Coach II with staff Paige Fogen on August 1, 2016. Additionally, Ewa Family Center was able to acquire and train three Master of Social Work practicum students who will remain in the program until April 2017.</p> <p>Through basic needs access, staff have identified and collected information on potential participants for upcoming parenting, pre-employment, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center.</p> <p>In August, the Ewa Family Center was able to begin providing basic needs support to community members. Since August, roughly 46 households have been served, resulting in 163 (69 males, and 94 females) lives touched.</p> <p>During the second quarter, Ewa Family Center was able to fill the position of Family Success Coach with staff Michelle Foley on December 5, 2016. Additional Ewa Family Center was able to acquire and fill the position of Program Manager with Paige Fogen on December 15, 2016.</p> <p>Through basic needs access, staff continued to identified and collected information on potential participants for upcoming parenting, pre-employment, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center. Staff have continued to work on curriculum development and training for these resources and expect to begin facilitation early Q3.</p> <p>Between October 1 and December 31, 136 unduplicated households have been served, resulting in 549 (261 males, and 288 females) lives touched.</p> <p>During the third quarter, Ewa Family Center was able to fill the position of Family Success Coach I with staff Michael Goodrich and Family Success Coach II with Michelle Foley in January 2017.</p> <p>Through basic needs access, staff continued to identify and collected information on potential participants for upcoming parenting, employment preparation, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center. Both Family Success Coaches were fully trained through Hawaii Community Assets on Facilitating Literacy. Staff began to facilitate Financial literacy curriculum this quarter.</p> <p>During the fourth quarter Ewa Family Center was able to fill the position of Family Success Coach I with staff Shannon Ishikawa and Family Success Coach II with Lina Matau.</p> <p>Staff continue to work on developing and refining procedures to maintain inventory, and develop training and reporting processes in order to accurately track impact made as well as to identify needs in the community.</p> <p>Between April 1 and June 30, 334 households were served through Ewa Family Center Donation Center. There were 104 new unduplicated households served resulting in 398 (180 males, and 218 females) lives touched.</p>	
2017	<p>Expenditure reported this reporting period for work completed in a prior reporting period.</p>	



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PGM Year: 2014
Project: 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
IDIS Activity: 1467 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS

Status: Open
Location: PO Box 861191 Wahiawa, HI 96786-1191
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents overall quality of life by providing economic development opportunities and encouraging citizen participation in various community activities.

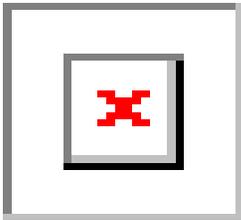
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,924.79	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$61,319.16
		2014	B14MC150001		\$0.00	\$3,605.63
	PI			\$18,564.80	\$0.00	\$18,564.80
Total	Total			\$83,489.59	\$0.00	\$83,489.59

Proposed Accomplishments

People (General) : 31,704
 Total Population in Service Area: 51,515
 Census Tract Percent Low / Mod: 53.80

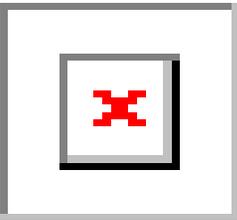
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2015	<p>The public service portion of this grant serves as an area benefit that is open to the community. At this point in time, there is no data collection with regards to the beneficiaries/demographics that have participated. The public service component involves these activities: Community Speak Out, Culinary Entrepreneurship Activity, Wahiawa Promotional Video, Community Based Financial Literacy Activity, Wahiawa Community Safety Activity, Community Clean Up Activity. The Community Speak Out has been planned for August at the Family Fun Fair; community members also have the opportunity to speak out at every event held by Wahiawa CBDO through surveys and evaluations. There have been some challenges with the Culinary Entrepreneurship Activity but WCBDO Board Members are in the process of seeking potential partnerships to get this activity underway. The Wahiawa Promotional Video will be a joint effort with Project Focus to engage the youth and elderly by capturing the stories of historical sites in Wahiawa; this activity is scheduled in August. The Community Based Financial Literacy Activity will be a series of workshops with focus on small business startups in the effort of boosting economic development in Wahiawa; partners to include the U.S. Small Business Administration and Central Pacific Bank. There will be four sessions that will start in July and run through August. The first Wahiawa Community Safety Activity was held in March with thirty two in attendance and partnerships from Wahiawa Middle School, Attorney General's Office, District 2 Community Policing Team, Olelo, and private in-kind donations to support this activity totaled \$60.00. Other safety activities include: Kupuna Health Fair, scheduled in July with thirty resource partners and the Drive Safe Campaign with partnerships from District 2 Community Policing Team and Leilehua High School; this activity is scheduled in August. The first Community Clean Up Activity was held in June with over one hundred fifteen volunteers (including "house less neighbors" from the encampments) clearing an estimated ten tons of trash in the area surrounding the Karsten Thot Bridge. The partnerships included: Matson, Alea Bridge, Wahiawa Homeless Alliance (community members, churches, business, & organizations), Olelo, V & L Rolloff Services, Highway Response, and Rep. Oshiro's Office. Private monetary and in-kind donations totaled \$1,945.00 to support the Community Clean Up.</p>	
2016	<p>WCBDO projects during the year included:</p> <ul style="list-style-type: none">- Crossing Bridges: Bringing Wahiawa Youth and Kupuna Together - a multi-generational, multi-media project which captured the oral history of Wahiawa through video and audio interviews and included a photographic exhibit.- Ready, Start, Grow Your Business - a series of financial literacy/small business workshops;- Drive Safe Campaign - safety awareness campaign with area schools and the Honolulu Police Department;- Kupuna Fair - workshops and exhibits targeting seniors;- Speak Outs - opportunities for the Wahiawa stakeholders to learn more about and voice their opinions on a variety of topics including crime prevention, community and personal wellness. A few of the speakouts were taped and shown on Olelo throughout the fiscal year. <p>During the year, WCBDO researched the purchase of a box truck to be used as a mobile farmer's market / health and human services unit. Procurement issues delayed the purchase of the vehicle; however, WCBDO anticipates purchasing the truck during the next fiscal year assuming an extension of its current CDBG contract.</p>	
2017	<p>Issue regarding advance payment needs to be resolved.</p>	
2018	<p>Project in the process of being closed out.</p>	



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PGM Year: 2014
Project: 0011 - WINDWARD SPOUSE ABUSE SHELTER - BHO14SS
IDIS Activity: 1468 - Windward Spouse Abuse Shelter - PS - BHO14SS

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$187,730.03	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$160,937.18
	PI			\$104,457.97	\$0.00	\$104,457.97
Total	Total			\$292,188.00	\$0.00	\$265,395.15

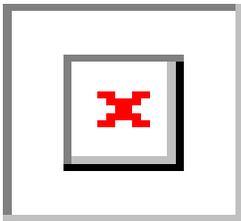
Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	7



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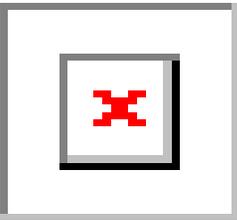
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	106
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>We provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items and clothing. e. Crisis call hotline 24-hour service. f. Service Plan development, case management advocacy services and personal safety action plans to clients. g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance. 	
2015	The agency continued to provide services to domestic violence survivors.	
2016	<p>We provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on health self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items and clothing. e. Crisis call hotline 24-hour service f. Service Plan development, case management advocacy services and personal safety action plans to clients. 	
2017	The City is working with the agency to resolve issued regarding final payment request.	
2018	Project completed prior to this reporting period. Closeout in progress.	



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PGM Year: 2014
Project: 0012 - Women IN NEED (WIN) - BHO14SS
IDIS Activity: 1469 - Women In Need (WIN) - WIN with IOP - PS - BHO14SS

Status: Completed 9/27/2018 8:19:38 PM **Objective:** Create suitable living environments
Location: 98-939 Moanalua Rd Aiea, HI 96701-5012 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds to provide substance abuse treatment to adult substance abusers. Services include treatment planning, crisis intervention, individual and group counseling and substance abuse education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,391.36	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$57,391.36
	PI			\$24,787.14	\$0.00	\$24,787.14
Total	Total			\$82,178.50	\$0.00	\$82,178.50

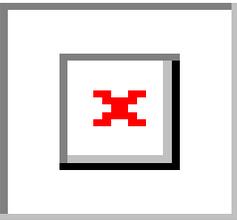
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0



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PGM Year: 2014
Project: 0031 - Gregory House Programs - Gregory House Renovation Phase 2 - BH14FH
IDIS Activity: 1497 - Gregory House Programs - Gregory House Renovation Phase 2

Status: Completed 9/5/2018 2:14:28 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not operating costs) (03S) **National Objective:** LMC

Initial Funding Date: 11/19/2014

Description:

Provision of grant funds for the renovation of Gregory House Program's transitional housing facility, which consists of three (3) buildings, two (2) apartments, and a community structure. The scope of work will include, but is not limited to replacement of the roofs and installation of a photovoltaic system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$454,686.32	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$454,686.32
	PI			\$17,784.15	\$6,457.03	\$17,784.15
Total	Total			\$472,470.47	\$6,457.03	\$472,470.47

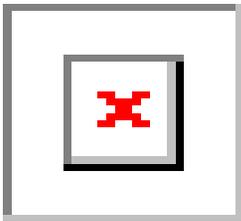
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7



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PGM Year: 2014
Project: 0033 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR
IDIS Activity: 1498 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR

Status: Open
Location: 45-457 Meli Pl Kaneohe, HI 96744-2956
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 04/30/2015

Description:

Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe. Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meli Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments. Kaneohe Meli Partners LPs general partners are AHE Group LLC and DPSP Hawaii LLC. 22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI. 43 units (all except the managers unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents. The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the BondLIHTC program expire in 2028 (13 years). The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing. CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048. CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,671,558.61	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$1,671,558.61
	PI			\$1,181,834.39	\$0.00	\$1,181,834.39
Total	Total			\$2,853,393.00	\$0.00	\$2,853,393.00

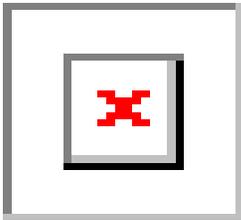
Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	1	16	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	11	0	11	0	0	0
American Indian/Alaskan Native:	0	0	2	1	2	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	8	1	8	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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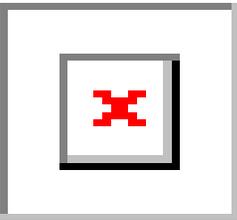
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	6	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	43	3	43	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	38	38	0
Low Mod	0	4	4	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	43	43	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquired property 6/19/2015.	
2015	Closed Tax Exempt bond and LIHTC financing of the property and began rehabilitation of the property using LIHTC equity. As of June 30, 2016 there were Five (5) units complete.	
2016	The LIHTC rehab was completed. Interior renovations were completed on all 44 units (43 low-income units and 1 manager's unit). Residents were temporarily relocated during construction work and returned home. The property was fully leased.	



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PGM Year: 2015
Project: 0006 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - PS - BHO15SS
IDIS Activity: 1504 - Family Promise of Hawaii - Support Services - PS

Status: Completed 9/5/2018 2:22:27 PM
Location: 245 N Kukui St Ste 101 Honolulu, HI 96817-3921
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:
 Provision of grant funds for staff, contractual, and utilities costs for supportive services to families with children transitioning from homelessness to long term sustainable independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$42,378.50	\$0.00	\$42,378.50
	PI			\$37,801.53	\$0.00	\$37,801.53
Total	Total			\$80,180.03	\$0.00	\$80,180.03

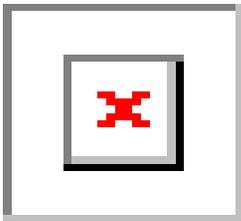
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	189	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	0
Female-headed Households:	0		0		0			



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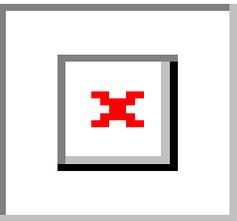
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	233
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Family Promise of Hawaii (FPH) shelter program was able to place a total of 30 households into permanent housing. Our shelter day program was able to place a total of 8 households into permanent housing and a total of 4 into transitional housing. Approximately 30,000 volunteer hours were provided. FPH staff attended Partner's in Care General, Statewide Data Committee, and Family Coordinated Entry System meetings. Continued on-site services weekly for households enrolled which included case management, family counseling, financial literacy, housing, life skills, employment, etc. Major challenge during this reporting period is locating affordable rental units for our families. Landlord and Rental Management companies are require prospective tenants with incomes of 2 - 3 times the rent amount, credit scores of 650 and above, housing history, etc. Many of our families do not meet these specific requirements, making it difficult to qualify. To address this issue FPH staff has been building relationships with landlord and rental management companies. By describing how intensively we work with our families on budgeting, how to be a good tenant, and how we are able to support our families even if they have left the program puts the landlord and rental managers minds at ease and become willing to rent to our families.	
2017	APR: During the time period of the grant (July 1, 2017 - September 30, 2017), 29 participants exited into permanent housing. PH has been an active participant in Oahu's Coordinated Entry System (CES) which allows our shelter clients to access housing vouchers outside of FPH. Many of the families in our shelter have been awarded short-term rental assistance which has helped them transition from shelter into permanent housing. We continue to be challenged by the lack of affordable housing units in our community. To address this, our Housing Specialist works to build relationships with community landlords to help increase available affordable housing inventory.	



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PGM Year: 2015
Project: 0007 - IHS - RAPID TRIAGE AND INTENSIVE SERVICE COORDINATION FOR VULNERABLE HOMELESS - PS - BHO15SS
IDIS Activity: 1505 - IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless - PS

Status: Completed 9/27/2018 8:18:22 PM **Objective:** Create suitable living environments
Location: 546 Kaaahi St Honolulu, HI 96817-4630 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/20/2016

Description:
 Provision of grant funds to provide outreach and case management to medically impaired and cognitively impaired persons experiencing homelessness on Oahu.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$142,162.44	\$0.00	\$142,162.44
	PI			\$70,703.56	\$0.00	\$70,703.56
Total	Total			\$212,866.00	\$0.00	\$212,866.00

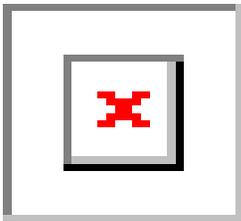
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	4
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	84	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	320	17
Female-headed Households:	0		0		0			



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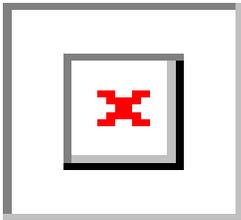
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	320
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		
2016	<p>Goal 1: 200 Unduplicated Clients from focus population will enter shelters in project year. Status: 305 total unduplicated clients served to date.</p> <p>Goal 2: 200 Unduplicated Clients with health insurance in place within 2 weeks of shelter entry. Status: 241 of new, non-returning clients had insurance in place to date.</p> <p>Goal 3: 96 Unduplicated Clients placed into appropriate housing. Status: 76 clients placed into housing and 35 clients placed into shelters to date.</p> <p>Goal 4: 80 Unduplicated Clients connected with Medicaid care coordinator at exit. Status: 45 total clients have obtained care coordinators to date.</p> <p>Goal 5: 8 Unduplicated Clients obtained employment prior to shelter exit. Status: 6 clients gained employment to date.</p>	
2017	Expenditure reported this reporting period for work completed in a prior reporting period.	



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PGM Year: 2015
Project: 0008 - THE ALCOHOLIC REHAB SERVICES OF HI bda HINA MAUKA - PS - BHO15SS
IDIS Activity: 1506 - Hina Mauka - Case Management Services - PS

Status: Completed 7/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 45-845 Pookela St Kaneohe, HI 96744-5700 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:
 Provision of funds to provide adult residential alcohol and other treatment for co-occurring disorders for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$151,859.06	\$0.00	\$151,859.06
	PI			\$88,596.36	\$0.00	\$88,596.36
Total	Total			\$240,455.42	\$0.00	\$240,455.42

Proposed Accomplishments

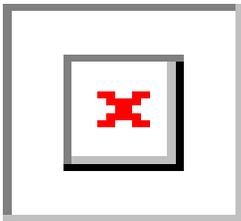
People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	0

Female-headed Households: 0



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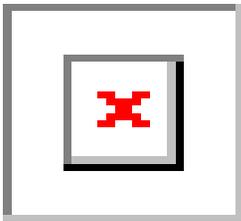
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided case management services to 130 homeless individuals who suffer from chronic substance abuse. 75 clients transitioned to clean and sober homes and were provided bus passes.	
2017	During the reporting period, Hina Mauka serviced a total of 85 clients. Thirty-nine of those clients found employment while being housed. Notice to Proceed was received in September 2016. Initially, Hina Mauka had no clean and sober homes under contract with us that could house clients. We quickly networked to find homes and now have five that we work with. In March 2018, Hina Mauka had to waitlist several clients because there were no vacancies in any of our contracted homes. This backlog has since been resolved. Other challenges we encountered during this reporting period include: - The database and tracking program we utilize cannot record data on clients who are multi-ethnic or have a female head-of-household. - We continue to have difficulty with placement of transgender clients. - All of our budget for bus passes for clients has been exhausted because of high demand."	



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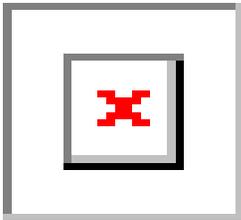
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	20
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project has not yet started. WIN has a FY15 contract for the same project which ends on 9/14/2017.	
2017	"Throughout this reporting period, WIN CDBG provided Intensive Outpatient Substance Abuse services to 75 women. Approximately 57 have already graduated or on track to graduate and complete treatment successfully. Approximately 6 individuals were recommended for a higher level of care. Throughout this time, WIN attempts to provide a smooth transition by assisting them to transition to residential services. Five individuals reported difficulties with childcare which affected their participation in treatment. We continue to provide a variety of services for individuals that are at risk of being homeless or referrals from the following sources: Child Protective Services; Hawaii Paroling Authority; Family Drug Court; Probation and voluntary. WIN currently provided services to approximately 4 families through the ESG funds to prevent them from being homeless. This included providing emergency assistance relating to security deposits and first months rental assistance."	
2018	During this contract period, WIN provided services to 85 participants in IOP. We were excited to have a total of 72 participants complete treatment successfully without concern and move onto aftercare and community engagement to maintain their sobriety. Goals this quarter included incorporating a day of physical exercise and nutrition into the IOP schedule to increase client's motivation to change unhealthy eating habits and smoking lifestyles. Approximately 55 women that participated in treatment were able to gain employment and work part time after completing approximately 3 months of treatment. Approximately 20 of the participants also reunified with their children after successfully completing their IOP programs. They were able to reunify with their children while in our clean and sober homes and maintain their IOP treatment successfully. Four individuals graduated from drug court successfully so we are very excited for her success. During six month follow ups, 75% of total participants remain clean and sober while in the community.	



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PGM Year: 2015
Project: 0014 - NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION - AGNES K. COPE HAWAIIAN CULTURAL CENTER - BHO15FR
IDIS Activity: 1512 - Nanakuli Hawaiian Homestead Community Association - Farrington Highway Improvements

Status: Open **Objective:** Create suitable living environments
Location: 1188 Bishop St Ste 907 Honolulu, HI 96813-3303 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:
 Construction of off-site improvements to Farrington Highway to provide access to the proposed Agnes K. Cope Hawaiian Cultural Center, which will consist of flexible meeting spaces, classrooms for educational and vocational instruction programs, a certified community kitchen, and office spaces.

Financing

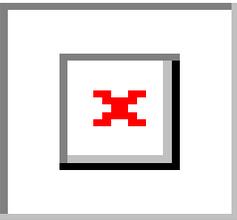
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$715,027.68	\$0.00	\$715,027.68
	PI			\$284,972.32	\$0.00	\$284,972.32
Total	Total			\$1,000,000.00	\$0.00	\$1,000,000.00

Proposed Accomplishments

People (General) : 23,025
 Total Population in Service Area: 23,025
 Census Tract Percent Low / Mod: 66.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The general contractor T. Iida Contracting, Ltd. has mobilized, demolished abandoned structures, cleared and grubbed the site. It has installed BMP's for environmental flooding protection. It has also done some mass excavation, embankment and subgrade preparation work. It's ordered certain materials for the project, such as special drain pipes, slot drain and traffic control and a traffic signal system.	
2017	The general contractor, T. Iida Contracting, Ltd. had its subcontractor, WASA Electric, order and partially install the control and a traffic signal system at the main signalized intersection for the main entrance to the Nanakuli Village Center. It elevated the cover for the Board of Water Supply meter box. It finished the electrical conduits and site work for the makai portion of the signalized intersection on the Ka Waihona School. It finished the HECO Meter Pedestal and finished the drainlines under the driveway. Also, removed portions of a discovered 12" waterline. The new street lights are being finished on the side of the relocated utility poles.	
2018	The signalized intersection is completed but needs to be energized, which will require the onsite work to be completed, which needed to reroute the 2" conduit providing power to the traffic lights. Should be done in the next two weeks. There are two new poles that still need to be installed (HECO and Hawaiian Telcom poles). Once installed then WASA, the electrical subcontractor for the General Contractor Iida, can finish installing the new street lights on the new poles on Farrington Hwy. Then HECO will need to connect the electrical wires to provide electricity to power the new street lights. With the new street lights working, Hawaiian Telcom can then remove the old poles, and then Iida can finish the turn lanes. The overall project should be completed by end of September or beginning October 2019.	



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PGM Year: 2015
Project: 0015 - SPECIAL OLYMPICS HAWAII - KAPOLEI SPORTS COMPLEX - BHO15FR
IDIS Activity: 1513 - Special Olympics Hawaii - Special Olympics Sports Complex

Status: Open
Location: PO Box 3295 Honolulu, HI 96801-3295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Initial Funding Date: 02/02/2017

Description:
 Provision of funds for the development of a multi-purpose facility in Kapolei for persons with intellectual disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$503,150.00	\$50,000.00	\$503,150.00
	PI			\$496,850.00	\$0.00	\$496,850.00
Total	Total			\$1,000,000.00	\$50,000.00	\$1,000,000.00

Proposed Accomplishments

Public Facilities : 1

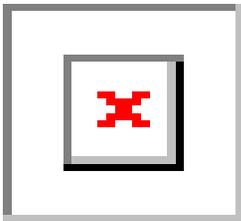
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

	0	0	0
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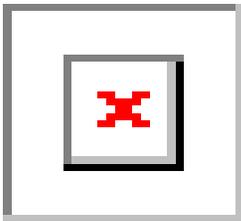
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the project period, Special Olympics Hawaii completed all components of the contract's scope of services: 1. extension of existing road and waterline, 2. development of a septic wastewater system, 3. grubbing and clearing, 4. site grading, 5. site construction, 6. construction of parking and driveways, 7. landscaping and irrigation. All this work was completed by May 01, 2017 and expended \$950,000 of the \$1,000,000 of the grant's total funding. They are now preparing the final billing for the \$50,000 retainage amount. There are no beneficiaries as yet since the building have not been constructed yet and there are no services being provided at the site at this time.	
2017	Special Olympics Hawaii completed all components of the contract's scope of services: 1. extension of existing road and waterline, 2. development of a septic wastewater system, 3. grubbing and clearing, 4. site grading, 5. site construction, 6. construction of parking and driveways, 7. landscaping and irrigation. All this work was completed by May 01, 2017 and expended \$950,000 of the \$1,000,000 of the grant's total funding. Final payment documents for the \$50,000 retainage amount has been submitted to DBFS. There are no beneficiaries as yet since the building has not been constructed yet and there are no services being provided at the site at this time.	
2018	All construction work of the contract (1. extension of existing road and waterline, 2. development of septic wastewater system, 3. grubbing and clearing, 4. site grading, 5. site construction, 6. construction of parking and driveways, and 7. landscaping and irrigation) was completed on May 01, 2017 and \$950,000 was expended from the total contract amount of \$1,000,000. Work on the non-CDBG portion of the project has been delayed due to lack of funding. The City is currently in discussions with HUD on a resolution to this project.	



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PGM Year: 2014
Project: 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
IDIS Activity: 1539 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project (CIP) - BHO14SS

Status: Open **Objective:** Create suitable living environments
Location: PO Box 861191 Wahiawa, HI 96786-1191 **Outcome:** Affordability
Matrix Code: Other Public Improvements Not Listed **National Objective:** LMA
 in 03A-03S (03Z)

Initial Funding Date: 12/22/2015

Description:
 Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents overall quality of life by providing capital improvement activities such as installation of equipment for a skate park and place markers to recognize culturally diverse historic sites.

Financing

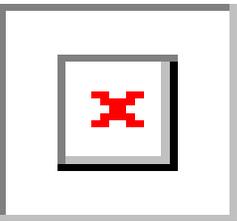
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,424.42	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$33,424.42
	PI			\$33,947.98	\$0.00	\$33,947.98
Total	Total			\$67,372.40	\$0.00	\$67,372.40

Proposed Accomplishments

Total Population in Service Area: 36,010
 Census Tract Percent Low / Mod: 56.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The facility portion of this grant involves two projects: Wahiawa Skate Park Activity and the Wahiawa Historical Markers. The Skate Park Activity has been a work in progress. Wahiawa CBDO has been working with IPR Hawaii on this project and the manufacturer of the equipment is Urban Ramps. There has been a challenge with the shipping of the equipment which has caused a delay in the installation; tentatively set for September 2016. The Wahiawa Historical Markers project has also been a work in progress. Five of the twenty five markers with web design have been approved by the Wahiawa CBDO Board. There has been no Notice to Proceed on this project since marker design and specs need to be submitted in order to conduct the environmental review. Currently there are no beneficiaries for the Skate Park Activity or the Wahiawa Historical Markers.	
2016	Skate park was completed in October 2016. After much discussion, the implementation of the historical markers was deferred. Contract ended.	
2017	Issue regarding advance payment needs to be resolved in order to complete the project in IDIS.	
2018	Project in the process of being closed out.	



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PGM Year: 2016
Project: 0005 - ADULT FRIENDS FOR YOUTH (PS) - OUTREACH AND ADVOCACY PROJECT - BHO16SG
IDIS Activity: 1544 - Adult Friends for Youth - Outreach and Advocacy Project

Status: Open **Objective:** Create suitable living environments
Location: 3375 Koapaka St Ste B290 Honolulu, HI 96819-1876 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:
 Provision of grant funds for the Outreach and Advocacy Project (OAP), which will serve homeless youth, ages 10 - 25 years old, in Downtown Honolulu.
 This is a new project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$78,447.16	\$39,143.11	\$58,079.72
	PI			\$58,822.84	\$49,972.20	\$57,797.39
Total	Total			\$137,270.00	\$89,115.31	\$115,877.11

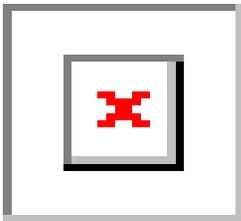
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

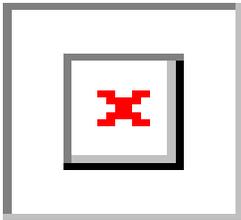
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	0



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Years	Accomplishment Narrative	# Benefitting
2018	<p data-bbox="222 293 331 315">FHS MVG</p> <p data-bbox="222 321 1717 375">Farrington High School identified 6 of these members for the following reasons; homelessness specifically, couch surfing, unofficial guardians and moving from different family home environment, violent tendencies and poor academic status.</p> <p data-bbox="222 402 411 423">Accomplishments</p> <p data-bbox="222 430 1745 558">Overall members have returned home or have been in stable housing with non-family members. All members were promoted and two members have made a GPA of 3.5 or higher and made it onto the honor roll list. Group has also refrained from any violent altercation and has participated in one mediation. AFY also exposed members to prosocial activities, thus members joining extra-curricular activities such as football, participated in We are Samoa, and will participate in the Youth Advisory Council with Liliuokalani Trust. Two members have successfully obtained employment.</p> <p data-bbox="222 586 453 607">CENTRAL KAKAAKO</p> <p data-bbox="222 613 1738 667">All ten members of this group were homeless during this grant period, members were unemployed or had difficulty maintaining employment and had lack of school attendance.</p> <p data-bbox="222 695 411 716">Accomplishments</p> <p data-bbox="222 722 1730 850">Three members graduated from an alternative program and one was consistent at her traditional school. Two members were placed into Catholic Charities shelter in hopes of getting permanent housing, two members were also placed into housing with their family and four members have also returned home. Three members were able to obtain employment however maintaining employment was not consistent but they were able to consistently seek other employment opportunities. A few members were also able to properly obtain documents after losing the documents through sweeps.</p> <p data-bbox="222 878 443 899">ALA MOANA GIRLS</p> <p data-bbox="222 906 1367 927">Reason for referral/ outreach, all members in this group were homeless and experienced prevalent drug use.</p> <p data-bbox="222 954 411 976">Accomplishments</p> <p data-bbox="222 982 1724 1089">Few members were able to return home. Some obtained proper documents including social security cards, birth certificates and health insurance to enroll in other programs and to prepare for employment. Members also gained self-confidence and increased motivation to repair relationships with family members and significant others. A member achieved sobriety and while others members have decreased substance use.</p>	



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PGM Year: 2016
Project: 0007 - FAMILY PROMISE OF HAWAII (PS) - HOUSING PLACEMENT FOR HOMELESS FAMILIES WITH CHILDREN - BHO16SG
IDIS Activity: 1546 - Family Promise of Hawaii - Housing Placement for Homeless Families with Children

Status: Open
Location: 245 N Kukui St Ste 101 Honolulu, HI 96817-3921
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:

Provision of grant funds for staff, contractual, and utilities costs for supportive services to families with children transitioning from homelessness to long term sustainable independence. This is a continuation project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$27,972.22	\$12,646.08	\$27,972.22
	PI			\$54,027.78	\$49,892.51	\$54,027.78
Total	Total			\$82,000.00	\$62,538.59	\$82,000.00

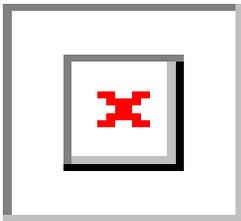
Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



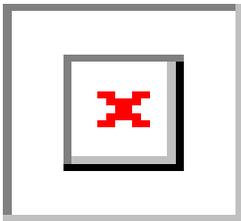
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Total:	0	0	0	0	0	0	134	8	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						113
Low Mod	0	0	0						20
Moderate	0	0	0						8
Non Low Moderate	0	0	0						0
Total	0	0	0						141
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	FY17 Subrecipient Agreement draft in progress. Agency has a FY16 SRA in progress which ends October 2017.	
2017	During the time period, Family Promise of Hawaii (FPH) was able to place 9 households into permanent housing from our overnight shelter. Our Day Program (Diversion) placed a total of 11 households into permanent housing. FPH has been an active participant in Oahu's Coordinated Entry System (CES) which allows our shelter clients to access housing vouchers outside of FPH. Many of the families in our shelter have been awarded short-term Rapid-Re-Housing vouchers which has helped them transition from shelter into permanent housing. We continue to be challenged by the lack of affordable housing units in our community. To address this, our Housing Specialist works to build relationships with community landlords to help increase available affordable housing inventory.	
2018	During the time period of the program year and our grant (July 1, 2018 - February 28, 2019), 54 participants exited into permanent housing. FPH has been an active participant in Oahu's Coordinated Entry System (CES) which allows our shelter clients to access housing vouchers outside of FPH. Many of the families in our shelter have been awarded short-term rental assistance which has helped them transition from shelter into permanent housing. We continue to be challenged by the lack of affordable housing units in our community. To address this, our Housing Case Manager works to build relationships with community landlords to help increase available affordable housing inventory.	



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PGM Year: 2016
Project: 0009 - HELPING HANDS HAWAII (PS) - COMMUNITY CLEARINGHOUSE - BHO16SG
IDIS Activity: 1549 - Helping Hands Hawaii - Community Clearinghouse Program

Status: Open
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:

Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.

This is a continuation project.

CDBG funds will be used to provide services to LMI households, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$116,334.05	\$67,171.40	\$112,305.43
	PI			\$80,490.95	\$67,426.60	\$77,391.31
Total	Total			\$196,825.00	\$134,598.00	\$189,696.74

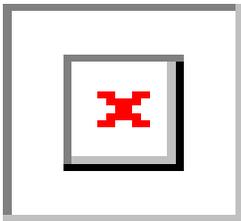
Proposed Accomplishments

People (General) : 3,610

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	211	33
Black/African American:	0	0	0	0	0	0	53	3
Asian:	0	0	0	0	0	0	209	8
American Indian/Alaskan Native:	0	0	0	0	0	0	25	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	633	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	40	1
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	338	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1,522	88						

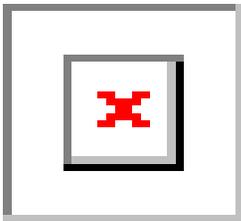
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,423
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,423
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Subrecipient Agreement drafted and revised per FGU. In the process of being reviewed and approved by FGU.	
2017	APR: For this reporting period, Helping Hands Hawaii-Community Clearinghouse Program serviced 816 households with material items and 607 unduplicated households with walk-in services. Per APR, this translates to 1423 individuals serviced. Client challenges that prevented/delayed access to CCP: lack of transportation to p/u items and securing childcare arrangements in order to p/u the items.	
2018	The CDBG contract (CT-DCS-1800122) ended March 31, 2019. Throughout the reporting period (July 1, 2018 to March 31, 2019) the Community Clearinghouse (CCH) continued to provide basic material assistance. Through our extensive list of over 150 referral partners, CCH received requests for material items from other social service providers. Upon receipt of the applications for CCH assistance, CCH staff received them for income eligibility. If they were deemed eligible, an appointment was set up for the applicant to visit the CCH. Applicants have a 30-minute window during their appointment to pick out items from the warehouse, which often include household appliances, kitchen items, clothes, beds, children's items and other related household necessities. Clients can be referred to use the CCH service as often as once a month by completing the return service form, which verifies any changes in the client's household and income (required to ensure continued income eligibility). During this reporting period CCH provided material assistance to 606 households. In addition to the regular referral process, CCH continued to provide one-time walk-in access to services at the CCH. Clients who are transient, recently incarcerated, or otherwise not referred by an agency or provider can take advantage of a one-time walk-in service at the CCH; with minimal requirement for paperwork (generally of income and 10), clients can obtain food and clothing from the CCH without a referral. During this reporting period CCH provided its walk-in services to 792 unduplicated households.	



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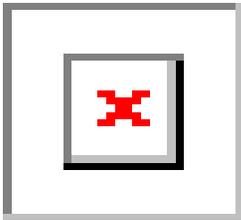
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	332
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	332
Percent Low/Mod				100.0%

Annual Accomplishments

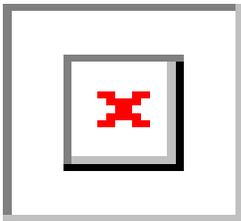
Years	Accomplishment Narrative	# Benefitting
2016	Subrecipient Agreement drafted and in process of being reviewed for approval.	
2017	<p>In the one year period beginning 7/1/17 and ending 6/30/18, the RTISC program served a total of 332 unduplicated participants, comprising 233 (70%) males and 99 (30%) females. By ethnic group, the largest group served comprised persons of White/Caucasian ancestry (159, 48%), followed by those of Native Hawaiian/Pacific Islander (72, 22%) and Asian background (56, 17%). There were 19 persons who reported Hispanic background (6% of the total served). Age at admission of those served ranged from 19 to 85 years old. Age group distribution was as follows:</p> <p>40-49 years: 31 (9%) 50-59 years: 52 (16%) 60-61 years: 19 (6%) 62-69 years: 155 (47%) 70-79 years: 46 (14%) 80+ years: 10 (3%)</p> <p>Of those served, 61 were already active in program services on 7/1/17, while 271 were newly served during the project year. A total of 258 persons left project services during the period. Successful program outcomes for FY 2018 include 84% of new admits for the year obtaining health insurance, 71 clients exiting into housing locations, 14 obtaining Medicaid care coordinators, and 6 clients gaining employment. Program focuses for the next fiscal year include decreasing the percentage of clients who leave program services prior to housing entry (e.g. choose to leave shelter) and securing other funding to maintain program services to this population when CDBG-PS funding sunsets at the end of the current grant period.</p>	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>In the Fiscal Year (7/1/18 through 6/30/19), the program served a total of 332 unduplicated homeless adult clients (365 duplicated clients when counting those who had multiple service episodes during the period) with emergency shelter, case management, and supportive services. By gender, the population served comprised 224 (67%) males, 105 (32%) females, 1 MFT person and 2 FTM persons. By ethnicity (based on self report at program intake), the largest group comprised persons of Caucasian ancestry (138, 42%), followed by Native Hawaiians/Pacific Islanders (96, 29%) and Asians (53, 16%). 33 persons reported Hispanic background (10% of the total served). Age at program admission ranged from 19 to 85 years. Distribution by age group was: 18-19: 2 (1%), 20 -29: 9 (3%), 30-39: 20 (6%), 40-49: 19 (6%), 50-59 73 (22%), 60-69: 168 (51%), 70-79: 37 (11%), 80+: 4 (1%).</p> <p>Of those clients served, 5 were already active in program services (carryovers from prior year), while 327 unduplicated clients were newly served. A total of 290 unduplicated persons exited project services. Successful program outcomes include 177 new admits obtaining health insurance, 92 clients exiting into housing locations, 31 obtaining Medicaid care coordinators, and 10 clients gaining employment. For the entire project period, Goals 1 (volume served), 3 (health insurance before exit), 4 (housing placement), and 6 (employment) were met. Goals 2 (length of stay less than four months) and 5 (connection with Medicaid Care Coordination pre-exit) were approached but not met. There were also more returns to project than forecasted due to high utilizers, which was not forecasted in the original project model.</p>	



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PGM Year: 2016
Project: 0011 - PARENTS AND CHILDREN TOGETHER (PS) - FAMILY PEACE CENTER SURVIVOR AND CHILDREN'S SERVICES - BHO16SS
IDIS Activity: 1551 - PACT - Family Peace Center Survivor and Children's Services

Status: Open
Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC
Initial Funding Date: 02/10/2017

Description:
 Provision of grant funds for PACT Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.
 This is a continuation project.
 CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons.

Financing

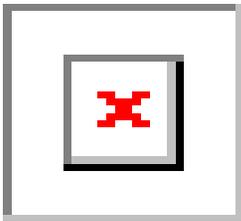
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$110,312.27	\$13,806.57	\$110,312.27
	PI			\$120,765.73	\$110,584.41	\$120,765.73
Total	Total			\$231,078.00	\$124,390.98	\$231,078.00

Proposed Accomplishments
 People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	10
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	118	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340	10

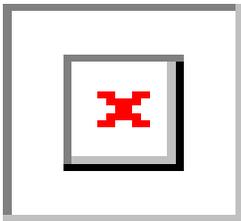
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	268
Low Mod	0	0	0	169
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	463
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During this reporting period, July 1 - December 31, 2015, the Family Peace Center provided domestic violence intervention services to 179 clients. Of those 179 clients, 44 were children and 135 were survivors of domestic violence. The FPC provided services in the areas of crisis counseling, safety planning, individual counseling, group counseling and case management. During the assessment process we included a substance abuse screening and provided referrals and case coordination, as needed. The FPC also provided individual and group counseling interventions to survivors and children to reduce intergenerational violence, strengthen family stability, and provide successful tools to parents to promote a safe environment in which children can be safe and nurtured. Parenting groups for both survivors and offenders were enhanced to provide education to parents about the traumatic effects of domestic violence in the home on children. We were successful in achieving 100% of our outcomes by assuring that a) all survivors who completed the program completed a safety plan; b) all survivors developed a individual service plan; c) all children who participated in the program completed a safety plan; d) all children who participated in the group demonstrated enhanced coping skills; e) all survivors participating in parenting groups demonstrated an increase in positive parenting skills; and, f) all clients participating in services with an enhanced substance abuse component, demonstrated an increase in knowledge about the dynamics of substance abuse. During the reporting period, FPC were involved in numerous community awareness activities and trainings, including presentations to the Department of Human Services and community organizations on the effects of domestic violence on children and families.	
2017	110 clients (95 adults and 15 children) were provided with services under this contract that included: Crisis Counseling Line, In-person Crisis Counseling, Safety Planning, Case Coordination & Advocacy, In-Person Accompaniment & Advocacy, Crisis-response Group Counseling, Parenting Group for Survivors of Domestic Violence, Children's Counseling Group Services for Children Exposed to Domestic Violence, and Childcare. FHP staff continued to be active in community collaborations, projects, and partnerships. FPC created an open access approach pilot project to survivor assessments 2 days/wk for a specific time period, when clients w/o appts can be seen for assessments. This will allow more flexibility for survivors to work around their schedules, and come in soon after making the call to FPC, when they are ready to take action, rather than have them wait and change their minds. FPC will assess this project for effectiveness.	
2018	CDBG funds allowed Family Peace Center's Puuhonua and Haupoa service units to continue meeting its overall goal of providing safety, advocacy, education, and crisis support to survivors of domestic violence. Family Peace Center staff members continued to be active in community collaborations and partnerships. FPC staff also continue to increase awareness of available services and provide domestic violence education through trainings and various community events through in person outreach, phone calls, and emails. During this reporting period FPC was able to expand our Lava Sippers to an additional school to reach more children. FPC also began to offer group sessions during child care time, while their parent was in their own group. This has allowed us to provide DVI counseling to children who would otherwise not be able to make it to a dedicated group.	



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PGM Year: 2016
Project: 0014 - DEPARTMENT OF COMMUNITY SERVICES - REHABILITATION LOAN PROGRAM - BHO16HR
IDIS Activity: 1554 - DCS - Rehabilitation Loan Program

Status: Open
Location: 94-352 Kamalei St Mililani, HI 96789-2156
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/07/2017

Description:

Provision of funds for the Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

This is a continuation project.

CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by lowmod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$1,800,168.25	\$737,942.99	\$1,800,168.25
Total	Total			\$1,800,168.25	\$737,942.99	\$1,800,168.25

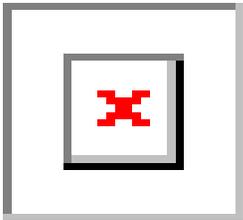
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: **6** **0** **0** **0** **6** **0** **0** **0**

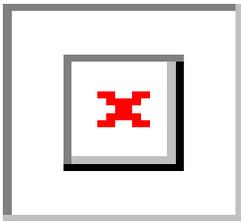
Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Rehabilitation Loan Branch made six new loans for a total funding amount of \$1,770,432 in Fiscal Year 2017. At this time, three of the loans are still awaiting approval of building permit before work can begin.	
2017	Project ongoing.	
2018	Project ongoing.	



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PGM Year: 2016
Project: 0017 - HONOLULU FIRE DEPARTMENT - KAHUKU ENGINE APPARATUS - BHO16FH
IDIS Activity: 1557 - HFD - Kahuku Engine Apparatus

Status: Completed 7/23/2018 9:00:21 PM **Objective:** Create suitable living environments
Location: 56-460 Kamehameha Hwy Kahuku, HI 96731-2200 **Outcome:** Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 101 and 102.02.

Financing

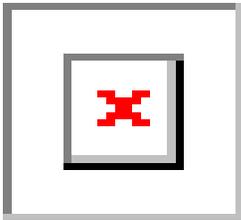
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$100,000.00
	2016	B16MC150001	\$494,461.38	\$0.00	\$494,461.38	
	PI			\$125,813.62	\$0.00	\$125,813.62
Total	Total			\$720,275.00	\$0.00	\$720,275.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,435
 Census Tract Percent Low / Mod: 51.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Kahuku engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on December 9, 2016, and a preconstruction meeting was held on December 10, 2016. On April 6, 2017, progress was deemed satisfactory, and a 20% progress payment of \$144,000.01 was made for long-lead items, which include the engine, transmission, and axles. A midpoint inspection is scheduled for August 9-16, 2017.	
2017	The Kahuku engine apparatus was delivered and placed in service.	



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PGM Year: 2016
Project: 0018 - HONOLULU FIRE DEPARTMENT - KALIHI KAI ENGINE APPARATUS - BHO16FH
IDIS Activity: 1558 - HFD - Kalihi Kai Engine Apparatus

Status: Completed 7/23/2018 9:01:03 PM **Objective:** Create suitable living environments
Location: 1334 N Nimitz Hwy Honolulu, HI 96817-4933 **Outcome:** Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 57, 58, and 59.

Financing

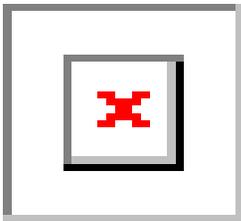
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$100,000.00
		2016	B16MC150001	\$620,275.00	\$0.00	\$620,275.00
Total	Total			\$720,275.00	\$0.00	\$720,275.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,275
 Census Tract Percent Low / Mod: 67.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Kalihi Kai engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on December 9, 2016, and a preconstruction meeting was held on December 10, 2016. On April 6, 2017, progress was deemed satisfactory, and a 20% progress payment of \$144,000.01 was made for long-lead items, which include the engine, transmission, and axles. A midpoint inspection is scheduled for August 9-16, 2017.	
2017	The Kalihi Kai engine apparatus was delivered and placed in service.	



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Female-headed Households: 0 0 0

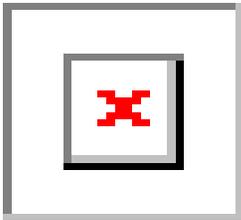
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Parents And Children Together has been working with an environmental consultant to complete the required Environmental Review for the Ohia Domestic Violence Shelter. Once completed, we anticipate the issuance of the Notice to Proceed to begin the renovation of the shelter. Project drawings and specifications have already been submitted to the City for their review and approval.	
2018	Notice to Contractors was posted on January 11 and January 18, 2019. January 24, 2019 contractors offered walk through at job site with architect on site. Bidders must provide written notice of intent to bid before 4:30 on January 31, 2019. The one sealed bid received was opened on Monday, February 11, 2019 at 2 pm. Ron Almonte Enterprises, Inc. was selected as the contractor. Several discussions were had with contractor and architect to discuss cost of project and value engineering options. Final value engineering options were selected, and Ron will document those in the contract. Bid Packet was sent to CDBG on 3/14/19. Agency Facilities Manager retired after over 15 years of service. Interviewing for a Facilities Manager was accomplished. New Facilities Manager was hired and will resume management of the project. Completed Pre Construction meeting with CDBG, Ron Almonte Enterprises Inc., Sub-contractors, and PACT agency representatives on April 17, 2019. Vacated the Ohia Shelter in preparation for construction on May 3, 2019. Provided notice to Ron Almonte Enterprises Inc. with initial payment and authorization to proceed with the first phases of construction. Hawaiian Electric delayed construction for about 4 weeks but eventually installed temporary power on June 24, 2019.	



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PGM Year: 2017
Project: 0001 - Department of Budget and Fiscal Services - Program Administration - BHO17AD
IDIS Activity: 1588 - Department of Budget and Fiscal Services - Program Administration

Status: Completed 7/27/2018 4:49:07 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/14/2018

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

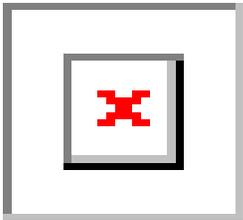
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$559,175.47	\$100,143.82	\$559,175.47
	PI			\$15,370.53	\$0.00	\$15,370.53
Total	Total			\$574,546.00	\$100,143.82	\$574,546.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

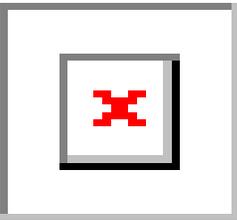
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - Department of Budget and Fiscal Services - Fiscal Support - BHO17AD
IDIS Activity: 1589 - Department of Budget and Fiscal Services - Fiscal Support

Status: Completed 7/27/2018 4:49:39 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/21/2018

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

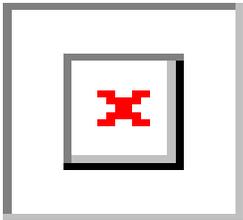
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$93,335.05	\$10,503.89	\$93,335.05
	PI			\$528.95	\$0.00	\$528.95
Total	Total			\$93,864.00	\$10,503.89	\$93,864.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

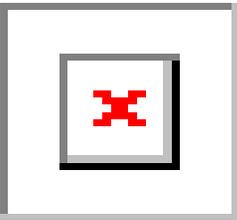
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - Department of Community Services - Community Based Development Division - BHO17AD
IDIS Activity: 1591 - Department of Community Services - Community Based Development Division

Status: Completed 4/8/2019 3:07:32 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/21/2018

Description:
 Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD).
 The City certifies that CDBG administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

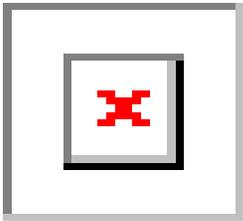
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$329,395.75	\$11,573.35	\$329,395.75
	PI			\$63,979.86	\$5,818.09	\$63,979.86
Total	Total			\$393,375.61	\$17,391.44	\$393,375.61

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

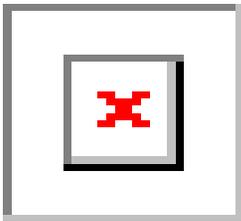
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - Department of Community Services - Work Readiness Program (PS) - BHO17SG
IDIS Activity: 1593 - Department of Community Services - Work Readiness Program (PS)

Status: Open **Objective:** Provide decent affordable housing
Location: 1505 Dillingham Blvd Ste 216 Honolulu, HI 96817-4899 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 03/29/2018

Description:

Provision of grant funds for staff and operating costs for the Work Readiness Program, an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$153,943.27	\$34,178.53	\$111,954.74
		2017	B17MC150001	\$57,895.52	\$0.00	\$57,895.52
	PI			\$108,161.21	\$101,670.73	\$108,161.21
Total	Total			\$320,000.00	\$135,849.26	\$278,011.47

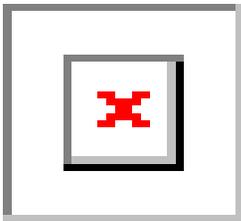
Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	13
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	127	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	14	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	93	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	293	13						

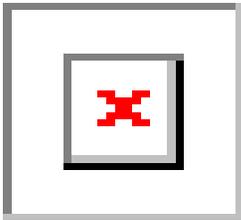
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	22
Moderate	0	0	0	293
Non Low Moderate	0	0	0	0
Total	0	0	0	341
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The Department of Community Services, WorkHawaii Division Rent to Work Program continues to service the needs of the homeless community. The program provides to those validated as homeless, assistance to obtain and access essential and needed services for housing and employment sustainability and supportive services. Collaboration and coordination with homeless service providers who are seeking additional housing options for the homeless community has been ongoing. These efforts have made it possible for hundreds of families to obtain some form of transitional stability while the families engage in enrollment/eligibility services from the Rent to Work CDBG Work Readiness Program. The services offered by the RTW case managers provides all participants with intensive counseling towards barrier assessment to determine the feasibility of housing assistance. This step leads to identifying achievable and sustainable goals leading to housing stability. Of the individuals and families that meet the eligibility requirements; 100% of households complete Financial Literacy certification, consisting of two (four hour sessions) of budget, credit and money management curriculum. When determined eligible, all heads of household must be willing to be employed a minimum of 20 hours per week. Steps to assist with gaining employment through partnership with the American Job Center Hawaii; has assisted many of the participants towards suitable employment. Participants gain the opportunity for direct services that allows for access to other opportunities offered such as Work Experience, On the Job Training, Ticket to Work Program, career counseling and job search activities. With the employment achieved, families can increase savings through their earned wages. Families that are motivated and complete program goals earn additional housing subsidy and are more sustainable in their units upon program completion. The success rate for participants in the Work Experience programs that have gained full-time employment has been 100%, many in State and City entry level positions. The average length of time for CDBG activities and services range from 6 to 24 months; this timeline normally works in conjunction with most transitional/emergency shelter housing support. Of the families that complete the CDBG process; 95% are successfully housed for up to 24 months and transition to affordable housing or become assistance free and remain in the Fair Market Rental. Challenges to the program include; lack of eligibility documents for many of the Compact of Free Association (COFA) applicants from the Federated States of Micronesia, Marshall Islands and Palau; poor credit/eviction history, ESL applicants require in-depth assistance and availability of affordable units.</p>	
2018	<p>The families and individuals that are referenced during this report period initiated their participation during Fiscal Year 2018 and were extended for an additional twelve months of rental subsidy and support services for maintaining and improving on their income, savings and housing sustainability goals.</p>	



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PGM Year: 2016
Project: 0043 - Feeding Hawaii Together - Food Pantry Acquisition - BHO16FR
IDIS Activity: 1600 - Feeding Hawaii Together - Food Pantry Acquisition

Status: Open
Location: 2522 Rose St Honolulu, HI 96819-2449

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 03/06/2018

Description:

Provision of grant funds for the acquisition of a warehouse to be used as a food distribution center. CDBG funds will be used to acquire a food distribution center, eligible under 24 CFR 570.201(a), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$232,357.71	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$232,357.71
		2015	B15MC150001	\$119,496.09	\$0.00	\$119,496.09
		2016	B16MC150001	\$1,360,084.38	\$0.00	\$1,360,084.38
		2017	B17MC150001	\$1,803,861.82	\$0.00	\$1,803,861.82
Total	Total			\$3,515,800.00	\$0.00	\$3,515,800.00

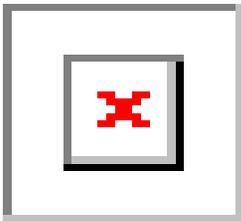
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

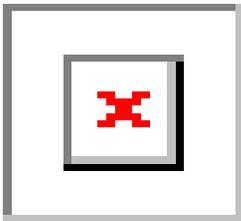
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>The CDBG was approved by the City & County on June 8, 2017 (30 days prior to the start of this Fiscal Year). CDBG Funds were received by Feeding Hawaii Together on March 13, 2018. Purchase of the property at 2522 Rose Street was closed on March 22, 2018 (9 months into this Fiscal Year).</p> <p>1) Keeping the property under contract for the 9 months between grant approval and receipt of funds to close was both our greatest accomplishment and greatest challenge. We were forced to pay rent and attorney fees for a number of contract extensions in order to keep the whole project from falling apart, as the owner was grew increasingly impatient (we had no firm timeline for receipt of funds).</p> <p>2) Unlike our prior leased facility (which was a similar size) we were informed that the building needed fire sprinklers. This fire sprinkler project was not in our initial project budget (which was submitted back in January of 2017). Due to the uncertainty of the closing timeline (see above), we were unable to spend the funds required to complete architectural drawings and submit plans for the required permits until after the closing. This has set back our opening a number of months.</p> <p>3) We have secured additional grant funding for nearly \$100,000, but cannot access a bulk of these funds until the permit(s) are approved. Our initial goal if being open within 90 days has not occurred due to this permitting issue, and we would ask for any support we can in expediting this process, which we understand is currently backed up.</p>	
2018	<p>Feeding Hawaii Together (FHT) has been approved for the \$75,000 award from the State GIA application. The Executive and Assistant Director along with a Board member will be attending the July 17th Orientation meeting. FHT will be utilizing these funds to cover costs of the installation of the required fire sprinkler system and electrical upgrades. FHT also has been approved for the \$124,884 award from the City and County of Honolulu GIA which will be utilized for the sprinkler sytem and electrical upgrades. FHT has been very busy applying to many foundations to obtain funding for the needed sprinkler system and electrical upgrades along with the needed funding for sustaining the building in dwelling insurance and security. FHT has been in constant contact with the Department of Planning and Permitting of the City & County of Honolulu abiding by their requests of changes on the plans presented. The trench inspection was done in March 2019; trench to be done to connect sprinkler system to the Board of Water supply within the street. This process has been still slow.</p>	



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PGM Year: 2016
Project: 0044 - Honolulu Fire Department - McCully-Moiliili Engine Apparatus - BHO16FH
IDIS Activity: 1601 - Honolulu Fire Department - McCully-Moiliili Engine Apparatus

Status: Open
Location: 2425 Date St Honolulu, HI 96826-4602
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 13, 14, 21, 22.01, 22.02, 23, 24.01, 24.02, 26, 27.01, and 28.

Financing

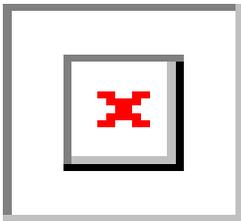
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,770.82	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$3,770.82
		2015	B15MC150001	\$230,130.00	\$0.00	\$140,695.15
		2017	B17MC150001	\$502,057.40	\$118,320.10	\$118,320.10
	PI			\$32,541.78	\$32,541.78	\$32,541.78
Total	Total			\$768,500.00	\$150,861.88	\$295,327.85

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 39,415
 Census Tract Percent Low / Mod: 51.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The McCully-Moiliili engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	
2018	The McCully-Moiliili engine apparatus contract was awarded to Hawaii Specialty Vehicles (HSV) and is being built by KME. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is was completed on April 19, 2019. All midpoint inspection requirements were met and a progress payment of \$118,320.10 (15% of total contract: CT-HFD-1800204) was made to HSV. The anticipated delivery of the engine apparatus to the Honolulu Fire Department is scheduled for August 2019.	



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PGM Year: 2016
Project: 0045 - Honolulu Fire Department - Waianae Engine Apparatus - BHO16FH
IDIS Activity: 1602 - Honolulu Fire Department - Waianae Engine Apparatus

Status: Open
Location: 85-645 Farrington Hwy Waianae, HI 96792-2406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.08, 97.01, 97.03, 97.04, 98.01, and 98.02.

Financing

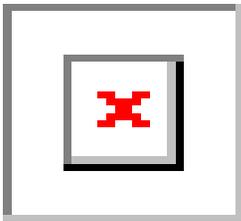
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$77,635.18	\$0.00	\$77,635.18
		2017	B17MC150001	\$658,323.04	\$118,320.11	\$185,150.89
	PI			\$32,541.78	\$32,541.78	\$32,541.78
Total	Total			\$768,500.00	\$150,861.89	\$295,327.85

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 23,710
 Census Tract Percent Low / Mod: 60.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The Waianae engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	
2018	The Waianae engine apparatus contract was awarded to Hawaii Specialty Vehicles (HSV) and is being built by KME. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection was completed on April 19, 2019. All midpoint inspection requirements were met and a progress payment of \$118,320.11 (15% of total contract: CT-HFD-1800204) was made to HSV. The anticipated delivery of the engine apparatus to the Honolulu Fire Department is scheduled for August 2019.	



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PGM Year: 2016
Project: 0046 - Honolulu Fire Department - Nanakuli Engine Apparatus - BHO16FH
IDIS Activity: 1634 - Honolulu Fire Department - Nanakuli Engine Apparatus

Status: Open
Location: 89-334 Nanakuli Ave Nanakuli, HI 96792-4120
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 86.11, 96.03, 96.08, and 9400.02.

Financing

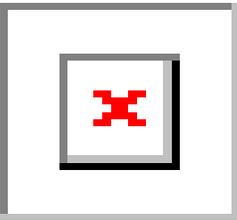
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$735,958.22	\$118,320.11	\$262,786.07
	PI			\$32,541.78	\$32,541.78	\$32,541.78
Total	Total			\$768,500.00	\$150,861.89	\$295,327.85

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 22,400
 Census Tract Percent Low / Mod: 52.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Nanakuli engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	
2018	The Nanakuli engine apparatus contract was awarded to Hawaii Specialty Vehicles (HSV) and is being built by KME. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is was completed on April 19, 2019. All midpoint inspection requirements were met and a progress payment of \$118,320.11 (15% of total contract: CT-HFD-1800204) was made to HSV. The anticipated delivery of the engine apparatus to the Honolulu Fire Department is scheduled for August 2019.	



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PGM Year: 2016
Project: 0047 - Gregory House Programs - Nanea Acquisition
IDIS Activity: 1635 - Gregory House Programs - Nanea Acquisition

Status: Completed 4/3/2019 5:44:10 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/18/2018

Description:

Acquisition of two (2) buildings, consisting of sixteen (16) one-bedroomone-bathroom units and a two-bedroomone-bathroom unit, to be occupied by low-income household and, if needed, relocation benefits.

CDBG funds will be used for the acquisition of real property for a public purpose, eligible under 24 CFR 570.201(a), relocation payments required in connection with a CDBG activity, eligible under 24 CFR 570.201 (i), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), a housing activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2010	B10MC150001	\$1,275,950.40	\$0.00	\$1,275,950.40
		2012	B12MC150001	\$174,049.60	\$0.00	\$174,049.60
		2014	B14MC150001	\$3,061,556.63	\$0.00	\$3,061,556.63
Total	Total			\$4,511,556.63	\$0.00	\$4,511,556.63

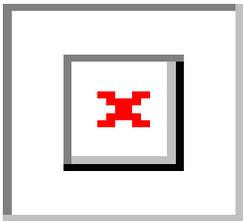
Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	1	8	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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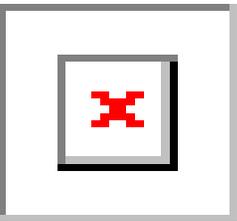
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	17	2	17	2	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Completed the successful purchase of the property, which will preserve affordable housing for our persons with HIV/AIDS and the general community.	



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PGM Year: 2017
Project: 0038 - City and County of Honolulu - Ena Road Acquisition
IDIS Activity: 1636 - City and County of Honolulu - Ena Road Acquisition

Status: Completed 5/3/2019 9:58:37 PM **Objective:** Provide decent affordable housing
Location: 436 Ena Rd Honolulu, HI 96815-1702 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/19/2018

Description:

Acquisition of an 8-story building and parking structure, located in Waikiki, which will provide thirty-three (33) units of affordable housing including services for low- and moderate-income households.

CDBG funds will be used for the acquisition of real property for a public purpose, eligible under 24 CFR 570.201(a), relocation payments required in connection with a CDBG activity, eligible under 24 CFR 570.201 (i), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), a housing activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$1,159,014.63	\$0.00	\$1,159,014.63
	LA	2014	B14MC150001	\$832,712.95	\$0.00	\$832,712.95
		2015	B15MC150001	\$2,615,282.68	\$0.00	\$2,615,282.68
		2016	B16MC150001	\$2,242,989.74	\$0.00	\$2,242,989.74
Total	Total			\$6,850,000.00	\$0.00	\$6,850,000.00

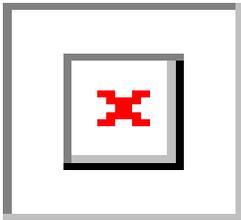
Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	2	8	2	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0



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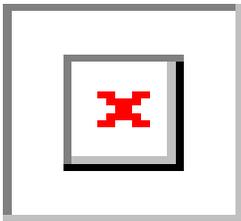
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	21	3	21	3	0	0
Female-headed Households:	0		8		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	4	4	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The property at 436 Ena Road was aquired in April 2018 using CDBG funds. It is temporarily being managed by Mental Health Kokua and an RFP was released in May to find a more permanent Property Manager for the property. Mental Health Kokua has filled the occupancy required by HUD for new acquisitions. The RFP had three offers and their proposals are currently being evaluated.	



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PGM Year: 2017
Project: 0039 - Gregory House Programs - Young Street Acquisition
IDIS Activity: 1637 - Gregory House Programs - Young Street Acquisition

Status: Completed 4/3/2019 5:44:46 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/06/2018

Description:

Acquisition of a property for Gregory House Programs Community Residential Program, which provides supportive bridge housing for the homeless or persons at extreme risk for homelessness living with HIV/AIDS that suffer from mental illness and/or substance abuse.

CDBG funds will be used for the acquisition of real property for a public purpose, eligible under 24 CFR 570.201(a), relocation payments required in connection with a CDBG activity, eligible under 24 CFR 570.201 (i), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), a housing activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$650,000.00	\$0.00	\$650,000.00
Total	Total			\$650,000.00	\$0.00	\$650,000.00

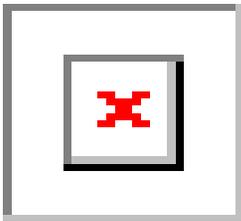
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 9 0 9 0 0 0

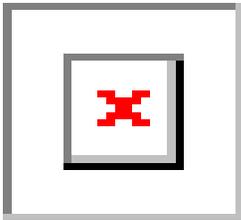
Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Successfully, with this funding we were able to complete the purchase of this property. We had already secured \$1,983,000 and therefore the \$650,000 was the balance needed to complete the purchase. This purchase helps preserve the transitional housing program that has been operated at this location for the past 8-10 years and also preserves affordable housing for the community.	



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Total: 2 0 0 0 2 0 0 0

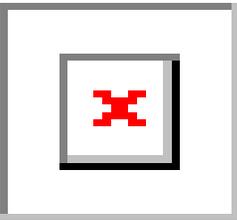
Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Rehabilitation Loan Branch made two new loans for a total funding amount of \$720,941.20 in Fiscal Year 2018. The main reason for the very low loan numbers is due to the lengthy loan processing time for approval. Loan applicants are having a difficult time in finding a licensed contractor interested to do City projects, especially when funding cannot be paid upfront, building permit approvals are taking over four months or longer, and projects requiring State Historic Preservation Division approval (structure over 50 years) are taking three months or longer.	
2018	Rehabilitation of the two (2) houses commenced during the reporting period and completion is anticipated in the near future.	



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PGM Year: 2018
Project: 0001 - Department of Budget and Fiscal Services - Program Administration
IDIS Activity: 1642 - Department of Budget and Fiscal Services - Program Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

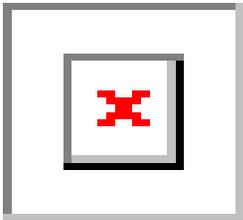
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$677,591.50	\$500,690.88	\$500,690.88
	PI			\$314,254.50	\$297,996.70	\$297,996.70
Total	Total			\$991,846.00	\$798,687.58	\$798,687.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

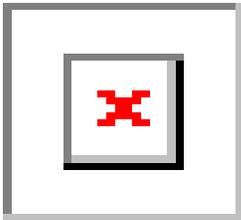
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Department of Community Services - Community Assistance Division
IDIS Activity: 1643 - Department of Community Services - Community Assistance Division

Status: Completed 5/14/2019 4:05:08 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD).
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

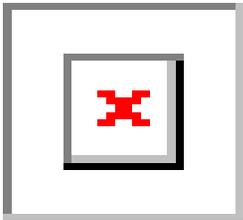
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$71,389.07	\$71,389.07	\$71,389.07
	PI			\$45,942.93	\$45,942.93	\$45,942.93
Total	Total			\$117,332.00	\$117,332.00	\$117,332.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

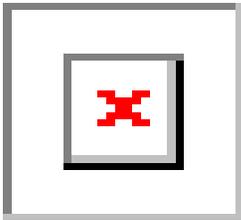
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Department of Community Services - Community Based Development Division
IDIS Activity: 1644 - Department of Community Services - Community Based Development Division

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD).
 The City certifies that CDBG administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

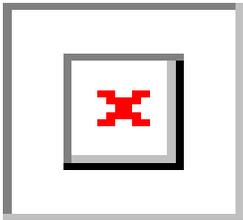
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$452,843.98	\$144,875.82	\$144,875.82
	PI			\$150,028.02	\$150,028.02	\$150,028.02
Total	Total			\$602,872.00	\$294,903.84	\$294,903.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

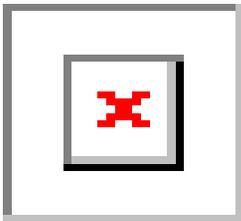
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Department of Community Services - Work Readiness Program
IDIS Activity: 1645 - Department of Community Services - Work Readiness Program (PS)

Status: Open **Objective:** Create suitable living environments
Location: 1505 Dillingham Blvd Ste 216 Room 216 Honolulu, HI 96817-4899 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds for staff and operating costs for the Work Readiness Program, an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$293,618.55	\$116,589.67	\$116,589.67
	PI			\$68,653.45	\$68,653.45	\$68,653.45
Total	Total			\$362,272.00	\$185,243.12	\$185,243.12

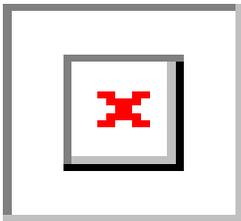
Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	10
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	169	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	316	10

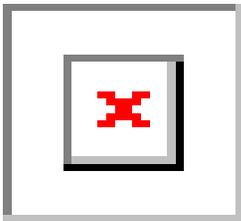
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	35
Moderate	0	0	0	232
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Our Partners In Care (PIC) coalition of organizations, non-profit agencies, government and private sector service providers offer many programs towards immediate housing placement services to those in conditions of homelessness. The Rent to Work (RTW) Program uses a "strength based" approach model that encompasses a "housing readiness" screening towards a more direct/accountability approach in providing the services offered for CDBG/TBRA(HOME) participants. The RTW program understands the importance of maintaining compliancy with HUD 24 CFR 92 and the HOME Final Rule and supplemented this by providing a more comprehensive and complete "housing package" that recognizes partner engagement, inclusive housing services, respectful listening for client engagement and solid community partnerships. The housing readiness process includes: 1-intensive financial assessment to address income and expenses towards a more sustainable housing plan 2- two year savings plan specific to the clients discretionary amount after deducting expenses and using budget management skills obtained from eight (8) hours of Financial Literacy training 3-immediate access & collaboration on employment opportunities through our WorkHawaii Division American Job Center Hawaii (AJCH) employment services 4-early intervention by case manager in resolving landlord and tenant disputes thereby using mediation to promote a more positive resolution 5-pre-housing search plan by the housing specialist who reviews household information (ADA needs, pet/service animals, household size, transportation requirements and credit issues) to start a personal unit search file on the family for quicker and more expedient placement and 6- collaborative "transition plan" between program and household upon completion of subsidy assistance to ensure sustainability in current placement or transition to other affordable housing options. For FY20, the RTW program intends to pursue a 24 month follow-up plan with the household upon completion to track their status. The RTW program encourages families to complete a voluntary survey to better assess program performance before placement and at closure; more than 95% of the comments are positive and reinforces the understanding that families are willing to accept accountability towards their family responsibilities and making more informed decisions towards future goals.</p>	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	337	7

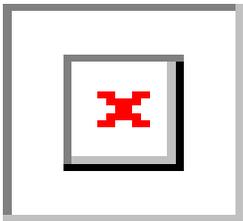
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	337
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	337
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>CDBG funds allowed Family Peace Center's Puuhonua and Haupoa service units to continue meeting its overall goal of providing safety, advocacy, education, and crisis support to survivors of domestic violence. Family Peace Center staff members continued to be active in community collaborations and partnerships. FPC staff also continue to increase awareness of available services and provide domestic violence education through trainings and various community events through in person outreach, phone calls, and emails. During this reporting period FPC was able to expand our Lava Sippers to an additional school to reach more children. FPC also began to offer group sessions during child care time, while their parent was in their own group. This has allowed us to provide DVI counseling to children who would otherwise not be able to make it to a dedicated group.</p>	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

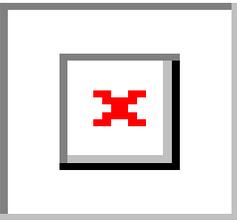
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Contract agreement was not executed during the reporting period.	



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PGM Year: 2018
Project: 0007 - Department of Community Services - Rehabilitation Loan Program
IDIS Activity: 1648 - Department of Community Services - Rehabilitation Loan Program

Status: Completed 7/26/2019 1:47:25 PM **Objective:** Provide decent affordable housing
Location: 45-658 Kulukeoe St Kaneohe, HI 96744-3572 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/08/2019

Description:

Provision of funds for the Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

This is a continuation project.

CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by lowmod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$157,994.38	\$0.00	\$0.00
Total	Total			\$157,994.38	\$0.00	\$0.00

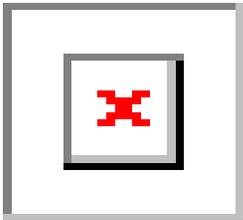
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

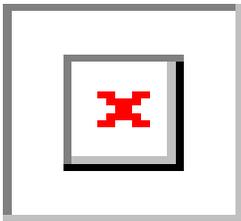
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The work project was completed in October 2018.	



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PGM Year: 2018
Project: 0008 - Department of Facility Maintenance - Waterline Installation
IDIS Activity: 1649 - Department of Facility Maintenance - Waterline Installation

Status: Open
Location: 1000 Uluohia St Ste 215 Kapolei, HI 96707-2040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds to install a new water main from the Honouliuli Wastewater Treatment Plant to Renton Road.
 This is a new project.
 CDBG funds will be used to install a waterline, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons.
 The project will predominantly services Census Tracts 86.17 (Blocks 1 -5).

Financing

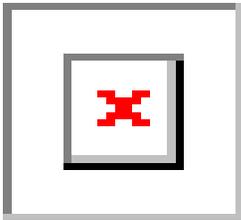
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$2,165,970.00	\$434,250.00	\$434,250.00
		2019	B19MC150001	\$1,427,768.00	\$0.00	\$0.00
Total	Total			\$3,593,738.00	\$434,250.00	\$434,250.00

Proposed Accomplishments

People (General) : 9,775
 Total Population in Service Area: 9,775
 Census Tract Percent Low / Mod: 51.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	City received Authorization from HUD on September 7,2018 to incur pre-award costs for program year 2018 CDBG. City established a Selection Committee on November 9,2018 to evaluate two proposals received. The Selection Committee selected Koga Engineering & Construction to be the best responsive offeror and lowest price. Notice to Proceed for Phase 1 (Planning, Preliminary Design, Flora fauna/archeological survey and EA process) was issued on January 7, 2019. Pending the acceptance of the Final EA and FONSI, a Notice to Proceed for Phase 2 (Design & Construction) will be issued.	



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PGM Year: 2018
Project: 0009 - Department of Parks and Recreation - ADA Improvements at Various Parks
IDIS Activity: 1650 - Department of Parks and Recreation - ADA Improvements at Various Parks

Status: Open
Location: 1000 Uluhia St Ste 309 Kapolei, HI 96707-2040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 01/14/2019

Description:

Provision of grant funds for the design, planning, and engineering to complete Americans with Disabilities Act (ADA) improvements at City-owned parks throughout Oahu. CDBG funds will be used to renovate a public facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(ii), an activity that serves to remove material or architectural barriers to the mobility or accessibility of elderly persons or of adults meeting the Bureau of Census Current Population Reports definition of severely disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$789,558.53	\$693,245.89	\$693,245.89
	PI			\$345,203.47	\$345,203.47	\$345,203.47
Total	Total			\$1,134,762.00	\$1,038,449.36	\$1,038,449.36

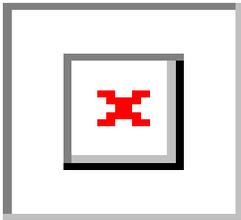
Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24,296	2,840
Black/African American:	0	0	0	0	0	0	1,671	195
Asian:	0	0	0	0	0	0	72,149	0
American Indian/Alaskan Native:	0	0	0	0	0	0	291	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11,853	1,386
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22,604	2,643
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2018
Project: 0010 - Department of Parks and Recreation - Kamehameha Community Park Rehabilitation
IDIS Activity: 1651 - Department of Parks and Recreation - Kamehameha Community Park Rehabilitation

Status: Open
Location: 1400 Kalihi Street Honolulu, HI 96819
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/22/2019

Description:

Provision of grant funds for the design, planning, and engineering of the Kamehameha Community Park rehabilitation project.
 The park's normal hours of operation are: Monday thru Saturday, 9 am - 9 pm.
 This is a new project.
 CDBG funds will be used to renovate a public facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate- income persons.
 The project will predominantly service Census Tracts 63.01, 63.02, 62.01, 64.01, 64.02, 60, and 61.

Financing

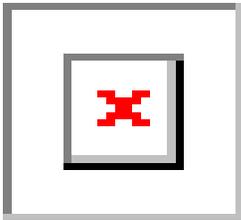
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$383,193.00	\$360,981.00	\$360,981.00
	PI			\$113,339.00	\$113,339.00	\$113,339.00
Total	Total			\$496,532.00	\$474,320.00	\$474,320.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 48,215
 Census Tract Percent Low / Mod: 52.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Engineering plan were completed for the park. The project will be put out to bid in PY19/FY20.	



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PGM Year: 2018
Project: 0012 - Department of Parks and Recreation - Makaha Community Park Rehabilitation
IDIS Activity: 1653 - Department of Parks and Recreation - Makaha Community Park Rehabilitation

Status: Open
Location: 84-730 Manuku St Waianae, HI 96792-1857
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/04/2019

Description:

Provision of grant funds for the design, planning, and engineering of the Makaha Community Park rehabilitation project. The park's normal hours of operation are: Monday thru Saturday, 9 am - 9 pm. This is a new project. CDBG funds will be used to renovate a public facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate- income persons. The project will predominantly service Census Tracts 97.01, 98.01, and 98.02.

Financing

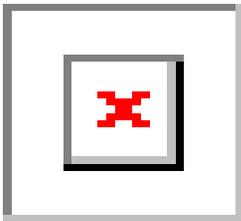
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$80,420.76	\$63,970.62	\$63,970.62
	PI			\$107,538.24	\$107,538.24	\$107,538.24
Total	Total			\$187,959.00	\$171,508.86	\$171,508.86

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 11,190
 Census Tract Percent Low / Mod: 75.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Engineering plan were completed for the park. The project will be put out to bid in PY19/FY20.	



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PGM Year: 2018
Project: 0013 - Easter Seals Hawaii - Makiki Service Center Improvements
IDIS Activity: 1654 - Easter Seals Hawaii - Makiki Service Center Improvements

Status: Open
Location: 710 Green St Honolulu, HI 96813-2119
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities
National Objective: LMC
 (03B)

Initial Funding Date: 12/07/2018

Description:

Provision of grant funds for the renovations of Easter Seals Hawaii - Makiki Service Center. Renovations include, but are not limited to, construction of an improved drainage system around the building and an improved gutter system on the building perimeter to eliminate future flooding and costly damage repairs; restoration of the building foundation; addition of 2-3 new parking stalls; and conducting a formal engineering study to construct additional parking spaces on the rooftop of the facility or on the hillside behind the facility. CDBG funds will be used to renovate a center for individuals with intellectual disabilities, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC150001	\$408,500.00	\$0.00	\$0.00
Total	Total			\$408,500.00	\$0.00	\$0.00

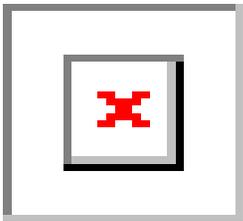
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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 Integrated Disbursement and Information System
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 HONOLULU

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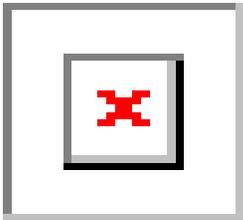
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Architect obtained by Easter Seals Hawaii is completing design drawings. Architect submitting request for Disability and Communication Board DCAB review and approval.	



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Total Funded Amount:	\$143,804,572.78
Total Drawn Thru Program Year:	\$136,422,183.12
Total Drawn In Program Year:	\$9,321,961.66

IDIS REPORT – PR06

**SUMMARY OF
CONSOLIDATED PLAN
PROJECTS FOR REPORT
YEAR**

U.S. DEPARTMENT OF HOUSING AND URBAN
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 1	Department of Budget and Fiscal Services - Program Administration	Provision of grant funds for administration of City HUD-funded programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	\$991,846.00	\$991,846.00	\$798,687.58
2	Department of Community Services - Community Assistance Division	Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD). This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	\$117,332.00	\$117,332.00	\$117,332.00
3	Department of Community Services - Community Based Development Division	Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD). The City certifies that CDBG administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	\$602,872.00	\$602,872.00	\$294,903.84
4	Department of Community Services - Work Readiness Program	Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.	\$362,272.00	\$362,272.00	\$185,243.12

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2018 1	Department of Budget and Fiscal Services - Program Administration	Provision of grant funds for administration of City HUD-funded programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$193,158.42	\$798,687.58
2	Department of Community Services - Community Assistance Division	Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD). This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$0.00	\$117,332.00
3	Department of Community Services - Community Based Development Division	Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD). The City certifies that CDBG administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$307,968.16	\$294,903.84
4	Department of Community Services - Work Readiness Program	Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.	CDBG	\$177,028.88	\$185,243.12

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 5	Parents and Children Together - Family Peace Center Survivor and Childrens Services (PS)	Provision of grant funds for staff and operating costs for the Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children. This is a continuation project. CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons.	CDBG	\$86,570.00	\$86,570.00	\$31,344.97
6	Volunteer Legal Services Hawaii - Homeless Legal Access	Provision of funds to provide civil legal support for persons experiencing homelessness. Operating costs will consist of a prorated share for comprehensive general liability insurance. CDBG Funds will be used to expand the current service by 200 clients. This is a continuation project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201 (e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.	CDBG	\$68,298.00	\$68,298.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 5	Parents and Children Together - Family Peace Center Survivor and Childrens Services (PS)	CDBG	\$55,225.03	\$31,344.97
6	Volunteer Legal Services Hawaii - Homeless Legal Access	CDBG	\$68,298.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 7	Department of Community Services - Rehabilitation Loan Program	Provision of funds for the City's Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements. This is a continuation project. The City certifies that it will use RL funds before EN funds in accordance with CDBG regulations. CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.	CDBG	\$600,000.00	\$157,994.38	\$0.00
8	Department of Facility Maintenance - Waterline Installation	Provision of grant funds to install a new water main from the Honouliuli Wastewater Treatment Plant to Renton Road. This is a continuation project. CDBG funds will be used to install a waterline, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. The project will predominantly services Census Tracts 86.17 (Blocks 1 -5).	CDBG	\$3,593,738.00	\$3,593,738.00	\$434,250.00
9	Department of Parks and Recreation - ADA Improvements at Various Parks	Provision of grant funds for the design, planning, and engineering to complete Americans with Disabilities Act (ADA) improvements at City-owned parks throughout Oahu. CDBG funds will be used to renovate a public facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(ii), an activity that serves to remove material or architectural barriers to the mobility or accessibility of elderly persons or of adults meeting the Bureau of Census Current Population Reports definition of severely disabled.	CDBG	\$520,000.00	\$1,134,762.00	\$1,038,449.36

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2018 7	Department of Community Services - Rehabilitation Loan Program	CDBG	\$157,994.38	\$0.00
8	Department of Facility Maintenance - Waterline Installation	CDBG	\$3,159,488.00	\$434,250.00
9	Department of Parks and Recreation - ADA Improvements at Various Parks	CDBG	\$96,312.64	\$1,038,449.36

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2018 10	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	CDBG	\$950,000.00	\$496,532.00	\$474,320.00
11	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	CDBG	\$300,000.00	\$304,629.00	\$292,959.00
12	Department of Parks and Recreation - Makaha Community Park Rehabilitation	CDBG	\$320,000.00	\$187,959.00	\$171,508.86

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2018 10	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	CDBG	\$22,212.00	\$474,320.00
11	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	CDBG	\$11,670.00	\$292,959.00
12	Department of Parks and Recreation - Makaha Community Park Rehabilitation	CDBG	\$16,450.14	\$171,508.86

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 13	Easter Seals Hawaii - Makiki Service Center Improvements	Provision of grant funds for the renovations of Easter Seals Hawaii - Makiki Service Center. Renovations include, but are not limited to, construction of an improved drainage system around the building and an improved gutter system on the building perimeter to eliminate future flooding and costly damage repairs; restoration of the building's foundation. This is a new project. CDBG funds will be used to renovate a center for individuals with intellectual disabilities, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.	CDBG	\$408,500.00	\$408,500.00	\$0.00
14	Honolulu Fire Department - Kuakini Engine Apparatus	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 47, 48, 49, 50, 51, 53, 54, 55, and 56.	CDBG	\$660,820.00	\$839,500.00	\$0.00
15	Kalihi Palama Health Center - Women and Children's Health Facility Phase II	Provision of grant funds for the Phase II construction of Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently. This is a new project. CDBG funds will be used to construct a health facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons.	CDBG	\$1,600,000.00	\$2,102,523.00	\$1,997,396.00

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2018 13	Easter Seals Hawaii - Makiki Service Center Improvements	Provision of grant funds for the renovations of Easter Seals Hawaii - Makiki Service Center. Renovations include, but are not limited to, construction of an improved drainage system around the building and an improved gutter system on the building perimeter to eliminate future flooding and costly damage repairs; restoration of the building's foundation. This is a new project. CDBG funds will be used to renovate a center for individuals with intellectual disabilities, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.	CDBG	\$408,500.00	\$0.00
14	Honolulu Fire Department - Kuakini Engine Apparatus	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 47, 48, 49, 50, 51, 53, 54, 55, and 56.	CDBG	\$839,500.00	\$0.00
15	Kalihi Palama Health Center - Women and Children's Health Facility Phase II	Provision of grant funds for the Phase II construction of Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently. This is a new project. CDBG funds will be used to construct a health facility, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons.	CDBG	\$105,127.00	\$1,997,396.00

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2018 16	Honolulu Fire Department - Kuakini Engine Apparatus (CDBG Other Alternate #1)	CDBG	\$107,680.00	\$0.00	\$0.00
		Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 47, 48, 49, 50, 51, 53, 54, 55, and 56.			
17	Honolulu Fire Department - Kalihi Kai Quint Apparatus (CDBG Other Alternate #2)	CDBG	\$950,000.00	\$0.00	\$0.00
		Provision of grant funds for the acquisition of a quint apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 57, 58, and 59.			
18	Honolulu Fire Department - Wahiawa Engine Apparatus	CDBG	\$768,500.00	\$839,500.00	\$0.00
		Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 90, 91, 92, 93, 94, 95.04, and 100.			

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2018 16	Honolulu Fire Department - Kuakini Engine Apparatus (CDBG Other Alternate #1)	CDBG	\$0.00	\$0.00
	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 47, 48, 49, 50, 51, 53, 54, 55, and 56.			
17	Honolulu Fire Department - Kalihi Kai Quint Apparatus (CDBG Other Alternate #2)	CDBG	\$0.00	\$0.00
	Provision of grant funds for the acquisition of a quint apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 57, 58, and 59.			
18	Honolulu Fire Department - Wahiawa Engine Apparatus	CDBG	\$839,500.00	\$0.00
	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 90, 91, 92, 93, 94, 95.04, and 100.			

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 19	Honolulu Fire Department - Waianae Quint Apparatus (CDBG Other Alternate #4)	PProvision of grant funds for the acquisition of a quint apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. The project will predominantly service Census Tracts 96.08, 97.01, 97.03, 97.04, 98.01, and 98.02.	CDBG	\$950,000.00	\$0.00	\$0.00
20	Honolulu Fire Department - Central Engine Apparatus	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. The project will predominantly services Census Tracts 40, 41, 42, 43, 51, 52, and 53.	CDBG	\$768,500.00	\$839,500.00	\$0.00
21	Department of Budget and Fiscal Services - Program Administration	Provision of grant funds for the administration and coordination of the HOME program. This is a continuation project. HOME funds will be utilized to provide administrative costs, eligible under 24 CFR 92.207(a)(1).	HOME	\$56,956.00	\$56,956.00	\$52,300.96
22	Department of Community Services - Community Based Development Division	Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD). The City certifies that HOME administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs. This is a new project. HOME funds will be utilized to provide administrative costs, eligible under 24 CFR 92.207(a)(1).	HOME	\$87,843.00	\$87,843.00	\$0.00

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2018 19	Honolulu Fire Department - Waianae Quint Apparatus (CDBG Other Alternate #4)	CDBG	\$0.00	\$0.00
	Provision of grant funds for the acquisition of a quint apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. The project will predominantly service Census Tracts 96.08, 97.01, 97.03, 97.04, 98.01, and 98.02.			
20	Honolulu Fire Department - Central Engine Apparatus	CDBG	\$839,500.00	\$0.00
	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. The project will predominantly services Census Tracts 40, 41, 42, 43, 51, 52, and 53.			
21	Department of Budget and Fiscal Services - Program Administration	HOME	\$4,655.04	\$52,300.96
	Provision of grant funds for the administration and coordination of the HOME program. This is a continuation project. HOME funds will be utilized to provide administrative costs, eligible under 24 CFR 92.207(a)(1).			
22	Department of Community Services - Community Based Development Division	HOME	\$87,843.00	\$0.00
	Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD). The City certifies that HOME administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs. This is a new project. HOME funds will be utilized to provide administrative costs, eligible under 24 CFR 92.207(a)(1).			

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2018 23	Department of Community Services - Tenant Based Rental Assistance Program Administration	HOME	\$224,370.00	\$224,370.00	\$182,906.42
24	Department of Community Services - Tenant Based Rental Assistance Program	HOME	\$810,000.00	\$187,036.00	\$152,088.00
25	Department of Community Services - Down Payment Loan Program	HOME	\$600,000.00	\$600,000.00	\$600,000.00
26	City and County of Honolulu - Permanent Rental Housing for Special Needs Housing	HOME	\$1,444,500.00	\$1,440,500.00	\$0.00
27	Housing First Rental Assistance Program	HOME	\$1,200,000.00	\$0.00	\$0.00
28	Honolulu Habitat for Humanity - Building Homes for Low-Income Families	HOME	\$430,000.00	\$0.00	\$0.00
29	Department of Community Services - Community Based Development Division	HTF	\$75,000.00	\$0.00	\$0.00

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2018 23	Department of Community Services - Tenant Based Rental Assistance Program Administration	HOME	\$41,463.58	\$182,906.42
24	Department of Community Services - Tenant Based Rental Assistance Program	HOME	\$34,948.00	\$152,088.00
25	Department of Community Services - Down Payment Loan Program	HOME	\$0.00	\$600,000.00
26	City and County of Honolulu - Permanent Rental Housing for Special Needs Housing	HOME	\$1,440,500.00	\$0.00
27	Housing First Rental Assistance Program	HOME	\$0.00	\$0.00
28	Honolulu Habitat for Humanity - Building Homes for Low-Income Families	HOME	\$0.00	\$0.00
29	Department of Community Services - Community Based Development Division	HTF	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 30	Affordable Housing and Economic Development Foundation	Provision of grant funds for the acquisition and redevelopment of three (3) rental units for families at or below 30% AMI in a 71 unit rental housing project. This is a new project. HTF funds will be utilized to develop one or more housing units in a multi-unit project, eligible under 24 CFR 93.200(c).	HTF	\$343,815.00	\$0.00	\$0.00
31	Hawaii Community Development Board	Provision of \$1,006,185 HTF grant funds for the development of five (5) rentals units, of a 52 unit rental project in Waianae for families at or below 30% AMI. This is a new project. HTF funds will be utilized to develop one or more housing units in a multi-unit project, eligible under 24 CFR 93.200(c).	HTF	\$1,006,185.00	\$0.00	\$0.00
32	ESG18 Honolulu (2019)	Provision of grant funds for operating expenses and essential services for homeless shelters; financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program; and program administration. ESG funds will be utilized for: Emergency Shelter - Essential Services, eligible under 24 CFR 576.102; Homelessness Prevention, eligible under 24 CFR 576.103; Rapid Re-Housing, eligible under 24 CFR 576.104; Homeless Management Information System (HMIS) and comparable database costs, eligible under 24 CFR 576.107; and Administrative Costs, eligible under 24 CFR 576.108.	HESG	\$648,992.00	\$648,992.00	\$26,217.00
33	2018 - 2021 Gregory House Programs HIH18F001 (GHP)	Provision of funds for tenant-based rental assistance, short-term rent/mortgage/utility assistance, supportive services, and administrative expenses to support persons with HIV/AIDS. HOPWA funds will be utilized to provide the following: Project- or tenant-based rental assistance (\$352,265), eligible under 24 CFR 574.300(b)(5); Short-term rent, mortgage, and utility payments (\$12,000), eligible under 24 CFR 574.300(b)(6); Supportive services (\$15,750), eligible under 24 CFR 574.300(b)(7); and Payment of reasonable administrative expense (\$24,000), eligible under 24 CFR 574.300(b)(10)(ii).	HOPWA	\$436,500.00	\$436,500.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2018 30	Affordable Housing and Economic Development Foundation	Provision of grant funds for the acquisition and redevelopment of three (3) rental units for families at or below 30% AMI in a 71 unit rental housing project. This is a new project. HTF funds will be utilized to develop one or more housing units in a multi-unit project, eligible under 24 CFR 93.200(c).	HTF	\$0.00	\$0.00
31	Hawaii Community Development Board	Provision of \$1,006,185 HTF grant funds for the development of five (5) rentals units, of a 52 unit rental project in Waianae for families at or below 30% AMI. This is a new project. HTF funds will be utilized to develop one or more housing units in a multi-unit project, eligible under 24 CFR 93.200(c).	HTF	\$0.00	\$0.00
32	ESG18 Honolulu (2019)	Provision of grant funds for operating expenses and essential services for homeless shelters; financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program; and program administration. ESG funds will be utilized for: Emergency Shelter - Essential Services, eligible under 24 CFR 576.102; Homelessness Prevention, eligible under 24 CFR 576.103; Rapid Re-Housing, eligible under 24 CFR 576.104; Homeless Management Information System (HMIS) and comparable database costs, eligible under 24 CFR 576.107; and Administrative Costs, eligible under 24 CFR 576.108.	HESG	\$622,775.00	\$26,217.00
33	2018 - 2021 Gregory House Programs HIH18F001 (GHP)	Provision of funds for tenant-based rental assistance, short-term rent/mortgage/utility assistance, supportive services, and administrative expenses to support persons with HIV/AIDS. HOPWA funds will be utilized to provide the following: Project- or tenant-based rental assistance (\$352,265), eligible under 24 CFR 574.300(b)(5); Short-term rent, mortgage, and utility payments (\$12,000), eligible under 24 CFR 574.300(b)(6); Supportive services (\$15,750), eligible under 24 CFR 574.300(b)(7); and Payment of reasonable administrative expense (\$24,000), eligible under 24 CFR 574.300(b)(10)(ii).	HOPWA	\$436,500.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 34	2018 - 2021 Life Foundation HIH18F001 (LF)	Provision of funds for supportive services to support persons with HIV/AIDS. HOPWA funds will be utilized to provide supportive services, eligible under 24 CFR 574.300(b)(7).	\$114,101.00	\$114,101.00	\$0.00
35	2018 - 2021 City and County of Honolulu HIH18F001 (HNL)	Provision of funds for administrative support of the HOPWA program. HOPWA funds will be utilized to provide payment of reasonable administrative expense, eligible under 24 CFR 574.300(b)(10)(i).	\$17,029.00	\$17,029.00	\$16,047.19

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2018 34	2018 - 2021 Life Foundation HIH18F001 (LF)	Provision of funds for supportive services to support persons with HIV/AIDS. HOPWA funds will be utilized to provide supportive services, eligible under 24 CFR 574.300(b)(7).	HOPWA	\$114,101.00	\$0.00
35	2018 - 2021 City and County of Honolulu HIH18F001 (HNL)	Provision of funds for administrative support of the HOPWA program. HOPWA funds will be utilized to provide payment of reasonable administrative expense, eligible under 24 CFR 574.300(b)(10)(i).	HOPWA	\$981.81	\$16,047.19

IDIS REPORT – PR09

**PROGRAM INCOME
DETAIL REPORT BY
FISCAL YEAR AND
PROGRAM**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 HONOLULU,HI

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2018 to 06-30-2019

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2016	CDBG	B16MC150001	PI	0.00								
					RECEIPTS							
						5209802002	07-18-18		11	1335	03C	52,512.78
						5221724001	07-18-18		11	1335	03C	32,177.60
						5223211001	07-18-18		11	1335	03C	428,072.42
											PI Receipts	512,762.80
											PI Draws	
											PI Balance	512,762.80
2016	CDBG										Total CDBG Receipts*:	512,762.80
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	512,762.80
2017	CDBG	B17MC150001	PI	0.00								
					RECEIPTS							
						5243298001	07-18-18		11	1335	03C	13,468.00
						5244645001	07-18-18		11	1335	03C	32,848.80
						5245818001	07-18-18		11	1335	03C	13,988.00
						5248594001	07-18-18		11	1335	03C	3,000.00
						5249979001	07-18-18		11	1335	03C	78,567.80
						5251232001	07-18-18		11	1335	03C	13,108.00
						5252725001	07-18-18		11	1335	03C	4,762.80

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5253724001	07-18-18		11	1335	03C	100.00
						5255167001	07-18-18		11	1335	03C	14,891.80
						5256328001	07-18-18		11	1335	03C	13,208.00
						5257645001	07-18-18		11	1335	03C	3,463.80
											PI Receipts	191,407.00
											PI Draws	
											PI Balance	191,407.00
2017	CDBG										Total CDBG Receipts*:	191,407.00
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	191,407.00
2018	CDBG	B18MC150001	PI	0.00								
					RECEIPTS							
						5259200002	07-18-18		11	1335	03C	24,855.56
						5260153001	07-18-18		11	1335	03C	1,700.00
						5261638001	08-02-18		11	1335	03C	16,181.75
						5262744001	08-15-18		11	1335	03C	2,619.60
						5264106001	09-04-18		11	1335	03C	75,998.00
						5265626001	09-20-18		11	1335	03C	800.00
						5266092001	09-26-18		2	36	14D	1,791,627.90
						5266637001	10-01-18		11	1335	03C	15,195.80
						5266947001	10-04-18		2	2	03Z	52,800.00
						5267803001	10-16-18		11	1335	03C	1,659.80
						5268932001	11-01-18		11	1335	03C	16,208.00
						5270183001	11-16-18		11	1335	03C	208,718.00
						5271596001	12-04-18		11	1335	03C	13,208.00
						5272980001	12-18-18		11	1335	03C	1,718.00
						5274211001	01-03-19		11	1335	03C	27,167.80
						5275722001	01-18-19		11	1335	03C	17,659.80
						5276926001	02-01-19		11	1335	03C	27,167.80

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5278463001	02-20-19		11	1335	03C	1,659.80
						5279408001	03-04-19		11	1335	03C	89,808.00
						5280748001	03-15-19		11	1335	03C	45,924.05
						5282053001	04-01-19		11	1335	03C	13,108.00
						5283432001	04-16-19		11	1335	03C	17,759.80
						5284649001	05-01-19		11	1335	03C	13,108.00
						5287120001	05-28-19		11	1335	03C	38,549.91
						5287720001	06-04-19		11	1335	03C	13,108.00
						5289063001	06-19-19		11	1335	03C	2,759.80
					DRAWS							
						6171342001	07-12-18	PY	10	1508	05F	20,737.47
						6173067001	07-18-18	PY	4	1591	21A	5,818.09
						6179324001	08-07-18	PY	6	1593	05H	16,181.75
						6181921001	08-15-18	PY	7	1546	03T	2,619.60
						6187428001	09-04-18	PY	31	1497	03S	6,457.03
						6187428002	09-04-18	PY	10	1508	05F	11,682.92
						6187428003	09-04-18	PY	9	1549	05Z	15,193.41
						6188221001	09-06-18	PY	6	1593	05H	22,771.48
						6189058001	09-10-18	PY	7	1546	03T	6,801.31
						6189058002	09-10-18	PY	9	1549	05Z	13,091.85
						6192659001	09-20-18	PY	5	1544	05D	800.00
						6198838001	10-11-18	PY	6	1593	05H	20,525.71
						6201971001	10-23-18	PY	7	1546	03T	14,191.31
						6201971002	10-23-18	PY	11	1551	05G	50,823.74
						6201971003	10-23-18	PY	16	1514	03P	301,722.38
						6205800001	11-02-18	PY	6	1593	05H	19,659.83
						6207390001	11-08-18	PY	16	1514	03P	150,141.80
						6209801001	11-16-18	PY	10	1508	05F	23,890.06
						6210269001	11-19-18	PY	9	1549	05Z	13,161.38
						6211004001	11-21-18	PY	9	1424	03T	12,758.57
						6214117001	12-04-18	PY	6	1593	05H	22,531.96
						6214436001	12-05-18	PY	5	1544	05D	14,766.78

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6215194001	12-07-18	PY	1	1642	21A	100,765.85
						6215194002	12-07-18	PY	3	1644	21A	41,622.39
						6215288001	12-07-18	PY	11	1551	05G	28,371.53
						6215288002	12-07-18	PY	3	1644	21A	15,353.79
						6216675001	12-12-18	PY	16	1514	03P	95,475.00
						6216675002	12-12-18	PY	10	1550	03T	57,934.51
						6216675003	12-12-18	PY	2	1643	21A	45,942.93
						6216756001	12-12-18	PY	1	1642	21A	98,257.89
						6218626001	12-18-18	PY	3	1644	21A	12,651.15
						6222605001	01-03-19	PY	4	1645	03T	28,404.42
						6223733001	01-08-19	PY	44	1601	03O	32,541.78
						6223733002	01-08-19	PY	45	1602	03O	32,541.78
						6223733003	01-08-19	PY	46	1634	03O	32,541.78
						6224227001	01-09-19	PY	7	1546	03T	13,650.89
						6225951001	01-15-19	PY	9	1650	03Z	174,341.82
						6226572001	01-16-19	PY	5	1544	05D	15,640.36
						6226572002	01-16-19	PY	9	1549	05Z	25,979.96
						6227335001	01-18-19	PY	3	1644	21A	16,110.94
						6227914001	01-22-19	PY	9	1650	03Z	126,031.12
						6227914002	01-22-19	PY	10	1651	03F	113,339.00
						6227914003	01-22-19	PY	11	1652	03F	64,729.00
						6229103001	01-24-19	PY	4	1645	03T	27,141.03
						6230868001	01-30-19	PY	10	1550	03T	30,224.24
						6231355001	01-31-19	PY	16	1514	03P	124,171.59
						6231355002	01-31-19	PY	1	1642	21A	98,972.96
						6231446001	01-31-19	PY	11	1551	05G	31,389.14
						6235284001	02-12-19	PY	9	1650	03Z	44,830.53
						6239614001	02-26-19	PY	3	1644	21A	1,659.80
						6241256002	03-04-19	PY	12	1653	03F	89,808.00
						6245541001	03-15-19	PY	3	1644	21A	21,320.24
						6245541002	03-15-19	PY	12	1653	03F	17,730.24
						6246948001	03-20-19	PY	7	1546	03T	6,873.57

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						6251493-001	04-02-19	PY	5	1544	05D	6,997.11	
						6251991-001	04-03-19	PY	10	1550	03T	6,110.89	
						6256193-001	04-16-19	PY	5	1544	05D	11,767.95	
						6256635-001	04-17-19	PY	7	1546	03T	5,755.83	
						6256635-003	04-17-19	PY	15	1655	03P	236.02	
						6261872-001	05-01-19	PY	16	1514	03P	13,108.00	
						6269711-001	05-28-19	PY	3	1644	21A	38,549.91	
						6272090-001	06-04-19	PY	4	1645	03T	13,108.00	
						6277061-001	06-19-19	PY	3	1644	21A	2,759.80	
												PI Receipts	2,531,071.17
												PI Draws	2,531,071.17
												PI Balance	0.00
2018	CDBG											Total CDBG Receipts*:	2,531,071.17
												Total CDBG Draws against Receipts*:	2,531,071.17
												Total CDBG Receipt Fund Balance*:	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 HONOLULU,HI

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2018 to 06-30-2019

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2017	CDBG	B08MC150001	LA	0.00								
					DRAWS							
						6256819-001	04-17-19	PY	15	1655	03P	197,648.00
												LA Receipts
												LA Draws
												LA Balance
												(197,648.00)
2017	CDBG											
												Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												Total CDBG Receipt Fund Balance*:
												197,648.00
												(197,648.00)
2018	CDBG	B15MC150001	LA	0.00								
					RECEIPTS							
						5263739-001	08-29-18		4	1502	21A	5,065.51
												LA Receipts
												LA Draws
												LA Balance
												5,065.51
2018	CDBG	B16MC150001	LA	0.00								
					RECEIPTS							
						5263741-001	08-29-18		4	1543	21A	3,544.38

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
												LA Receipts	3,544.38
												LA Draws	
												LA Balance	3,544.38
2018	CDBG											Total CDBG Receipts*:	8,609.89
												Total CDBG Draws against Receipts*:	
												Total CDBG Receipt Fund Balance*:	8,609.89

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 HONOLULU,HI

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2018 to 06-30-2019

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	HOME	M18MC150201	PI	0.00								
RECEIPTS												
						5259201-001	07-03-18					10,859.45
						5260154-001	07-16-18					8,353.82
						5261639-001	08-02-18					32,272.87
						5262745-001	08-15-18					50,545.90
						5264107-001	09-04-18					7,549.35
						5265627-001	09-20-18					30,775.14
						5266636-001	10-01-18					26,527.57
						5267804-001	10-16-18					17,406.85
						5268933-001	11-01-18					118,007.69
						5270184-001	11-16-18					7,923.10
						5271597-001	12-04-18					11,684.95
						5272982-001	12-18-18					7,249.88
						5276457-001	01-28-19					40,339.21
						5276458-001	01-28-19					47,397.29
						5276925-001	02-01-19					20,555.55
						5278462-001	02-20-19					43,288.32
						5279409-001	03-04-19					30,974.60
						5280747-001	03-15-19					21,320.24
						5282054-001	04-01-19					11,575.97
						5283431-001	04-16-19					138,167.42
						5284650-001	05-01-19					7,297.70

Program Year	Associated Program	Fund Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5286315-001	05-16-19					20,631.36
						5287721-001	06-04-19					7,875.53
						5289064-001	06-19-19					8,265.57
											Receipts	726,845.33
											PI Draws	
											PA Draws	
											Balance	726,845.33
2018	HOME	M18MC150201									Total Local Account Receipts	726,845.33
											Total Local Account Draws	
											Total Local Account Balance	726,845.33

IDIS REPORT – PR10

**CDBG HOUSING
ACTIVITIES**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 HONOLULU, HI

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	0612	1648	Department of Community Services - Rehabilitation Loan Program	OPEN	14A			0.0	0.00	0	0	0.0	0	0
		2018	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0
			COMPLETED					0.00	0.0	0.00	0	0	0.0	0
								0.00	0.0	0.00	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	0903	1639	DCS - Rehabilitation Loan Program	OPEN	14A	LMH	720,941.20	23.0	165,753.90	2	2	100.0	2	0
		2017	TOTALS: BUDGETED/UNDERWAY				720,941.20	22.9	165,753.90	2	2	100.0	2	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							720,941.20	22.9	165,753.90	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	9636	1554	DCS - Rehabilitation Loan Program	OPEN	14A	LMH	2,449,089.01	73.5	1,800,168.25	6	6	100.0	6	0
		2016	TOTALS: BUDGETED/UNDERWAY				2,449,089.01	73.5	1,800,168.25	6	6	100.0	6	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							2,449,089.01	73.5	1,800,168.25	6	6	100.0	6	0

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	3734	1510	DCS - Rehabilitation Loan Program	COM	14A	LMH	834,703.60	100.0	834,703.60	4	4	100.0	4	0
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				834,703.60	100.0	834,703.60	4	4	100.0	4	0
							834,703.60	100.0	834,703.60	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	5519	1498	TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR	OPEN	14G	LMH	2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43
		2014	TOTALS: BUDGETED/UNDERWAY				2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	1787	1453	Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR	COM	14G	LMH	10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179
							10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	6641	1330	DCS - CAD - Rehabilitation Loan Program - BHO11HR	COM	14A	LMH	2,112,278.00	0.0	2,112,278.00	0	0	0.0	0	0
2011	6933	1337	MHAH - Palolo Homes Reno - BHO11HR	COM	14B	LMH	570,000.00	100.0	570,000.00	306	306	100.0	0	306
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306
							2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	6610	1270	DCS - Rehabilitation Loan Program - BHO10HR	COM	14A	LMH	1,500,000.00	0.0	1,500,000.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,500,000.00	100.0	1,500,000.00	0	0	0.0	0	0
							1,500,000.00	100.0	1,500,000.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0008	856	100TH INFANTRY BATT VETS - BHO06HR	COM	14B	LMH	134,800.00	96.1	129,600.00	23	21	91.3	0	23
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							134,800.00	96.1	129,600.00	23	21	91.3	0	23
							134,800.00	96.1	129,600.00	23	21	91.3	0	23

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0063	597	VAL HALA APARTMENTS - BHO03HR	COM	14G	LMH	1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
							1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1998	0026	245	KULANA NANI APARTMENT RENOV. (PHASE II)	COM	14D	LMH	3,763,434.07	21.3	800,863.76	80	80	100.0	0	80
		1998	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				3,763,434.07	21.2	800,863.76	80	80	100.0	0	80
							3,763,434.07	21.2	800,863.76	80	80	100.0	0	80

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1996	0032	264	HPP - EVNDC	COM	12	LMH	8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0
							8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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1995	0037	142	SPECIAL NEEDS HSG - HALOA DR. GROUP HM	COM	14D	LMH	9,925.00	100.0	9,925.00	4	4	100.0	0	4	
1995	0042	146	INDEPENDENT LIVING WAIPAHI	COM	12	LMH	500,998.84	100.0	500,998.84	21	21	100.0	0	21	
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	510,923.84	100.0	510,923.84	25	25	100.0	0	25
							-----	510,923.84	100.0	510,923.84	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
													OCCUPIED OWNER	UNITS RENTER	
1994	0002	35	REHAB LOAN PROGRAM - MULTI-UNIT	COM	14B	LMH	33,850.00	100.0	33,850.00	13	10	76.9	0	13	
1994	0002	36	KULANA NANI APARTMENT RENOVATION	COM	14D	LMH	709,936.66	100.0	709,936.66	115	107	93.0	0	115	
1994	0002	55	KANEOHE ELDERLY HOUSING	COM	12	LMH	5,817,296.78	49.0	2,848,197.05	24	24	100.0	0	24	
1994	0002	109	KEKAULIKE LAST RESORT HOUSING	COM	12	LMH	0.00		0.00	84	84	100.0	0	84	
1994	0002	114	REHAB LOAN PROGRAM - SINGLE UNIT	COM	14A	LMH	24,810,675.48	100.0	24,810,675.48	331	327	98.8	169	162	
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	31,371,758.92	90.5	28,402,659.19	567	552	97.3	169	398
							-----	31,371,758.92	90.5	28,402,659.19	567	552	97.3	169	398

IDIS REPORT – PR22

**STATUS OF HOME
ACTIVITIES**



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1518	1025 Waimanu St , Honolulu HI, 96814	Open	05/29/19	7	7	04/07/17	\$1,841,653.00	\$1,749,570.35	95.00%
Homebuyer	NEW CONSTRUCTION	1565	45-29 Waikalualoko , Kaneohe HI, 96744	Open	03/12/19	3	3	07/26/18	\$456,651.00	\$176,033.19	38.55%
Homebuyer	ACQUISITION ONLY	1641	3003 Ala Napuaa Pl Apt 410 , Honolulu HI, 96818	Completed	10/02/18	1	1	09/14/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1676	98-660 Moanalua Loop Apt 286 , Aiea HI, 96701	Completed	10/31/18	1	1	10/29/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1677	1631 Kapiolani Blvd Apt. 311 , Honolulu HI, 96814	Completed	12/28/18	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1678	1631 Kapiolani Blvd Apt. 602 , Honolulu HI, 96814	Completed	01/22/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1679	1631 Kapiolani Blvd Apt. 709 , Honolulu HI, 96814	Completed	02/05/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1680	1631 Kapiolani Blvd Apt. 710 , Honolulu HI, 96814	Completed	12/28/18	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1681	1631 Kapiolani Blvd Apt. 805 , Honolulu HI, 96814	Completed	02/14/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1682	1631 Kapiolani Blvd Apt. 809 , Honolulu HI, 96814	Completed	01/22/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1683	1631 Kapiolani Blvd Apt. 910 , Honolulu HI, 96814	Completed	01/22/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1684	1631 Kapiolani Blvd Apt. 1110 , Honolulu HI, 96814	Completed	01/28/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1685	1631 Kapiolani Blvd Apt. 1202 , Honolulu HI, 96814	Completed	01/28/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1686	1631 Kapiolani Blvd Apt. 1310 , Honolulu HI, 96814	Completed	01/08/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1687	1631 Kapiolani Blvd Apt. 1411 , Honolulu HI, 96814	Completed	02/05/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1688	1631 Kapiolani Blvd Apt. 1704 , Honolulu HI, 96814	Completed	02/05/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1689	1631 Kapiolani Blvd Apt. 1808 , Honolulu HI, 96814	Completed	01/28/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1690	1631 Kapiolani Blvd Apt. 2503 , Honolulu HI, 96814	Completed	02/06/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1691	1631 Kapiolani Blvd Apt. 3302 , Honolulu HI, 96814	Completed	01/22/19	1	1	12/24/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1692	1631 Kapiolani Blvd Apt. 3608 , Honolulu HI, 96814	Completed	01/28/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1693	1631 Kapiolani Blvd Apt. 4302 , Honolulu HI, 96814	Completed	02/06/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1694	1631 Kapiolani Blvd Apt. 4508 , Honolulu HI, 96814	Completed	02/06/19	1	1	12/17/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1695	91-1081 Iwikuamoo St , Ewa Beach HI, 96706	Completed	01/23/19	1	1	01/03/19	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1696	2211 Ala Wai Blvd Apt 1012 , Honolulu HI, 96815	Completed	01/23/19	1	1	01/18/19	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1697	755 McNeill St Apt A204 , Honolulu HI, 96817	Completed	05/20/19	1	1	04/17/19	\$40,000.00	\$40,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1478	, ,	Completed	05/30/19	0	39	02/03/16	\$137,176.57	\$137,176.57	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1522	, ,	Completed	09/05/18	0	49	07/29/16	\$181,878.60	\$181,878.60	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1562	, ,	Completed	04/17/19	0	89	11/02/16	\$420,147.20	\$420,147.20	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1564	, ,	Final Draw	05/31/19	0	11	05/29/19	\$32,123.88	\$32,123.88	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1605	, ,	Open	01/03/19	0	64	11/28/17	\$667,250.00	\$591,771.08	88.69%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1662	, ,	Open	06/06/19	0	34	10/26/18	\$320,300.00	\$152,088.00	47.48%

IDIS REPORT – PR23

**SUMMARY OF
ACCOMPLISHMENTS**



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	3	\$0.00	3	\$0.00
	Total Acquisition	0	\$0.00	3	\$0.00	3	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$903,696.89	1	\$0.00	3	\$903,696.89
	Acquisition for Rehabilitation (14G)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Housing	3	\$903,696.89	2	\$0.00	5	\$903,696.89
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	1	\$0.00	2	\$0.00
	Facility for Persons with Disabilities (03B)	2	\$50,000.00	0	\$0.00	2	\$50,000.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	3	\$938,787.86	0	\$0.00	3	\$938,787.86
	Water/Sewer Improvements (03J)	1	\$434,250.00	0	\$0.00	1	\$434,250.00
	Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
	Fire Station/Equipment (03O)	4	\$452,585.66	2	\$0.00	6	\$452,585.66
	Health Facilities (03P)	2	\$2,733,906.77	0	\$0.00	2	\$2,733,906.77
	Facilities for AIDS Patients (not operating costs) (03S)	0	\$0.00	1	\$6,457.03	1	\$6,457.03
	Other Public Improvements Not Listed in 03A-03S (03Z)	5	\$1,423,199.36	0	\$0.00	5	\$1,423,199.36
	Total Public Facilities and Improvements	20	\$6,032,729.65	6	\$6,457.03	26	\$6,039,186.68
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$422,602.55	3	\$12,758.57	6	\$435,361.12
	Legal Services (05C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$89,115.31	0	\$0.00	1	\$89,115.31
	Substance Abuse Services (05F)	1	\$80,219.23	2	\$0.00	3	\$80,219.23
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	3	\$155,735.95	0	\$0.00	3	\$155,735.95
	Employment Training (05H)	1	\$135,849.26	1	\$0.00	2	\$135,849.26
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$134,598.00	1	\$9,236.65	3	\$143,834.65



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Total Public Services	12	\$1,018,120.30	7	\$21,995.22	19	\$1,040,115.52
General Administration and Planning	General Program Administration (21A)	2	\$1,093,591.42	4	\$245,371.15	6	\$1,338,962.57
	Total General Administration and Planning	2	\$1,093,591.42	4	\$245,371.15	6	\$1,338,962.57
Grand Total		37	\$9,048,138.26	22	\$273,823.40	59	\$9,321,961.66



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	47	47
	Total Acquisition		0	47	47
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	1	9
	Acquisition for Rehabilitation (14G)	Housing Units	43	179	222
	Total Housing		51	180	231
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	29	189	218
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	445	445
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	109,015	0	109,015
	Water/Sewer Improvements (03J)	Persons	9,775	0	9,775
	Street Improvements (03K)	Persons	184,350	0	184,350
	Fire Station/Equipment (03O)	Public Facilities	226,292	29,420	255,712
	Health Facilities (03P)	Public Facilities	116,110	0	116,110
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	47	47
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Public Facilities	276,904	0	276,904
	Total Public Facilities and Improvements		922,475	30,101	952,576
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,201	965	2,166
	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	91	0	91
	Substance Abuse Services (05F)	Persons	156	253	409
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	1,238	0	1,238
	Employment Training (05H)	Persons	341	455	796
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	208,881	376	209,257
	Total Public Services		211,908	2,049	213,957
Grand Total			1,134,434	32,377	1,166,811



HONOLULU

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	27	3
	Black/African American	0	0	5	0
	Asian	0	0	30	1
	American Indian/Alaskan Native	0	0	2	1
	Native Hawaiian/Other Pacific Islander	0	0	40	9
	Asian & White	0	0	50	3
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	75	10
	Total Housing	0	0	231	27
	Non Housing	White	25,848	2,993	11
Black/African American		2,039	203	2	0
Asian		73,448	21	9	0
American Indian/Alaskan Native		385	14	0	0
Native Hawaiian/Other Pacific Islander		15,481	1,421	6	0
American Indian/Alaskan Native & White		38	4	0	0
Asian & White		168	1	1	0
Black/African American & White		54	1	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		16	0	0	0
Other multi-racial		23,994	2,742	18	2
Total Non Housing	141,471	7,400	47	5	
Grand Total	White	25,848	2,993	38	6
	Black/African American	2,039	203	7	0
	Asian	73,448	21	39	1
	American Indian/Alaskan Native	385	14	2	1
	Native Hawaiian/Other Pacific Islander	15,481	1,421	46	9
	American Indian/Alaskan Native & White	38	4	0	0
	Asian & White	168	1	51	3
	Black/African American & White	54	1	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	16	0	0	0
	Other multi-racial	23,994	2,742	93	12



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HONOLULU

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	141,471	7,400	278	32



HONOLULU

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,246
	Low (>30% and <=50%)	0	0	133,367
	Mod (>50% and <=80%)	0	0	247
	Total Low-Mod	0	0	135,860
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	135,860



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$282,204.78	54	54
First Time Homebuyers	\$920,000.00	23	23
Total, Rentals and TBRA	\$282,204.78	54	54
Total, Homebuyers and Homeowners	\$920,000.00	23	23
Grand Total	\$1,202,204.78	77	77

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	19	1	34	0	54	54	
First Time Homebuyers	0	1	0	22	1	23	
Total, Rentals and TBRA	19	1	34	0	54	54	
Total, Homebuyers and Homeowners	0	1	0	22	1	23	
Grand Total	19	2	34	22	55	77	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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HONOLULU

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	3	2	0
Black/African American	4	0	0	0
Asian	5	1	20	0
American Indian/Alaskan Native	1	1	0	0
Native Hawaiian/Other Pacific Islander	32	5	1	0
Asian & White	2	0	0	0
Other multi-racial	3	1	0	0
Total	54	11	23	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	3	2	0	9	3
Black/African American	4	0	0	0	4	0
Asian	5	1	20	0	25	1
American Indian/Alaskan Native	1	1	0	0	1	1
Native Hawaiian/Other Pacific Islander	32	5	1	0	33	5
Asian & White	2	0	0	0	2	0
Other multi-racial	3	1	0	0	3	1
Total	54	11	23	0	77	11

IDIS REPORT – PR25

**STATUS OF CHDO FUNDS
BY FISCAL YEAR**



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE CR	\$471,254.10
Total For 2018 Funds (CR+CC+CL)		\$471,254.10
Total For 2018 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	Honolulu Habitat for Humanity	CR	\$479,349.00	\$479,349.00	--	100.0%	\$0.00	0.0%
Fund Type Total for 2017		CR	\$479,349.00	\$479,349.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2017 Funds (CR+CC+CL)			\$479,349.00					
Total For 2017 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	Honolulu Habitat for Humanity	CR	\$456,651.00	\$456,651.00	--	100.0%	\$176,033.19	38.5%
Fund Type Total for 2016		CR	\$456,651.00	\$456,651.00	\$0.00	100.0%	\$176,033.19	38.5%
Total For 2016 Funds (CR+CC+CL)			\$456,651.00					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	HUI KAUAHALE, INC.	CR	\$800,000.00	\$800,000.00	--	100.0%	\$800,000.00	100.0%
Fund Type Total for 2015		CR	\$800,000.00	\$800,000.00	\$0.00	100.0%	\$800,000.00	100.0%
Total For 2015 Funds (CR+CC+CL)			\$800,000.00					
Total For 2015 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	The Mutual Housing Association of Hawaii	CR	\$1,928,417.07	\$1,928,417.07	--	100.0%	\$1,928,417.07	100.0%
Fund Type Total for 2014		CR	\$1,928,417.07	\$1,928,417.07	\$0.00	100.0%	\$1,928,417.07	100.0%
Total For 2014 Funds (CR+CC+CL)			\$1,928,417.07					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	HUI KAUHALE, INC.	CR	\$1,804,801.47	\$1,804,801.47	--	100.0%	\$1,804,801.47	100.0%
Fund Type Total for 2012		CR	\$1,804,801.47	\$1,804,801.47	\$0.00	100.0%	\$1,804,801.47	100.0%
Total For 2012 Funds (CR+CC+CL)			\$1,804,801.47					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	COALITION FOR SPECIALIZED HOUSING	CR	\$2,846,554.26	\$2,846,554.26	--	100.0%	\$2,846,554.26	100.0%
Fund Type Total for 2011		CR	\$2,846,554.26	\$2,846,554.26	\$0.00	100.0%	\$2,846,554.26	100.0%
Total For 2011 Funds (CR+CC+CL)			\$2,846,554.26					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HAWAIIAN COMMUNITY DEVELOPMENT BOARD	CR	\$1,416,220.09	\$1,416,220.09	--	100.0%	\$1,416,220.09	100.0%
Fund Type Total for 2010		CR	\$1,416,220.09	\$1,416,220.09	\$0.00	100.0%	\$1,416,220.09	100.0%
Total For 2010 Funds (CR+CC+CL)			\$1,416,220.09					
Total For 2010 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	COALITION FOR SPECIALIZED HOUSING	CR	\$1,664,128.00	\$1,664,128.00	--	100.0%	\$1,664,128.00	100.0%
	HUI KAUAHALE, INC.	CR	\$679,961.21	\$679,961.21	--	100.0%	\$679,961.21	100.0%
	Fund Type Total for 2009	CR	\$2,344,089.21	\$2,344,089.21	\$0.00	100.0%	\$2,344,089.21	100.0%
Total For 2009 Funds (CR+CC+CL)			\$2,344,089.21					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	COALITION FOR SPECIALIZED HOUSING	CR	\$540,000.00	\$540,000.00	--	100.0%	\$540,000.00	100.0%
	HUI KAUAHALE, INC.	CR	\$245,038.79	\$245,038.79	--	100.0%	\$245,038.79	100.0%
	Fund Type Total for 2008	CR	\$785,038.79	\$785,038.79	\$0.00	100.0%	\$785,038.79	100.0%
Total For 2008 Funds (CR+CC+CL)			\$785,038.79					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$2,402,000.00	\$2,402,000.00	--	100.0%	\$2,402,000.00	100.0%
	Fund Type Total for 2007	CR	\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,402,000.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$2,402,000.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	HUI KAUAHALE, INC.	CR	\$648,007.20	\$648,007.20	--	100.0%	\$648,007.20	100.0%
	Fund Type Total for 2006	CR	\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%
Total For 2006 Funds (CR+CC+CL)			\$648,007.20					
Total For 2006 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	HUI KAUAHALE, INC.	CR	\$715,575.00	\$715,575.00	--	100.0%	\$715,575.00	100.0%
Fund Type Total for 2005		CR	\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$715,575.00					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$748,759.00	\$748,759.00	--	100.0%	\$748,759.00	100.0%
Fund Type Total for 2004		CR	\$748,759.00	\$748,759.00	\$0.00	100.0%	\$748,759.00	100.0%
Total For 2004 Funds (CR+CC+CL)			\$748,759.00					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$526,132.04	\$526,132.04	--	100.0%	\$526,132.04	100.0%
	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$198,667.36	\$198,667.36	--	100.0%	\$198,667.36	100.0%
Fund Type Total for 2003		CR	\$724,799.40	\$724,799.40	\$0.00	100.0%	\$724,799.40	100.0%
Total For 2003 Funds (CR+CC+CL)			\$724,799.40					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$709,050.00	\$709,050.00	--	100.0%	\$709,050.00	100.0%
Fund Type Total for 2002		CR	\$709,050.00	\$709,050.00	\$0.00	100.0%	\$709,050.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$709,050.00					
Total For 2002 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$708,450.00	\$708,450.00	--	100.0%	\$708,450.00	100.0%
Fund Type Total for 2001			\$708,450.00	\$708,450.00	\$0.00	100.0%	\$708,450.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$708,450.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$639,960.00	\$639,960.00	--	100.0%	\$639,960.00	100.0%
Fund Type Total for 2000			\$639,960.00	\$639,960.00	\$0.00	100.0%	\$639,960.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$639,960.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$550,240.00	\$550,240.00	--	100.0%	\$550,240.00	100.0%
Fund Type Total for 1999			\$550,240.00	\$550,240.00	\$0.00	100.0%	\$550,240.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$550,240.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$590,400.00	\$590,400.00	--	100.0%	\$590,400.00	100.0%
Fund Type Total for 1998			\$590,400.00	\$590,400.00	\$0.00	100.0%	\$590,400.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$590,400.00					
Total For 1998 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$551,850.00	\$551,850.00	--	100.0%	\$551,850.00	100.0%
Fund Type Total for 1997			\$551,850.00	\$551,850.00	\$0.00	100.0%	\$551,850.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$551,850.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$541,725.58	\$541,725.58	--	100.0%	\$541,725.58	100.0%
	WAIMANALO COMMUNITY DEVELOPMENT CORPORATION	CR	\$10,274.42	\$10,274.42	--	100.0%	\$10,274.42	100.0%
Fund Type Total for 1996			\$552,000.00	\$552,000.00	\$0.00	100.0%	\$552,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$552,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$100,690.00	\$100,690.00	--	100.0%	\$100,690.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$228,892.71	\$228,892.71	--	100.0%	\$228,892.71	100.0%
	HO'OMAU KE OLA	CR	\$175,000.00	\$175,000.00	--	100.0%	\$175,000.00	100.0%
Fund Type Total for 1995			\$504,582.71	\$504,582.71	\$0.00	100.0%	\$504,582.71	100.0%
Total For 1995 Funds (CR+CC+CL)			\$504,582.71					
Total For 1995 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1994	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$368,360.00	\$368,360.00	--	100.0%	\$368,360.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$272,640.00	\$272,640.00	--	100.0%	\$272,640.00	100.0%
	Fund Type Total for 1994	CR	\$641,000.00	\$641,000.00	\$0.00	100.0%	\$641,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$641,000.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1993	COALITION FOR SPECIALIZED HOUSING	CR	\$1,006,714.61	\$1,006,714.61	--	100.0%	\$1,006,714.61	100.0%
	Fund Type Total for 1993	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,006,714.61					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1992	COALITION FOR SPECIALIZED HOUSING	CR	\$993,285.39	\$993,285.39	--	100.0%	\$993,285.39	100.0%
	Fund Type Total for 1992	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
Total For 1992 Funds (CR+CC+CL)			\$993,285.39					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$25,547,794.20					
Total For All Years (Not Subgranted to CHDOS)			\$471,254.10					
Grand Total			\$26,019,048.30					

IDIS REPORT – PR26

**CDBG FINANCIAL
SUMMARY**



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,314,125.57
02 ENTITLEMENT GRANT	8,035,248.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,531,071.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	900,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	16,780,444.74

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,982,999.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,982,999.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,338,962.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,321,961.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,458,483.08

PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	903,696.90
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,079,302.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,982,999.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,040,115.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,040,115.52
32 ENTITLEMENT GRANT	8,035,248.00
33 PRIOR YEAR PROGRAM INCOME	370,266.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,405,514.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.37%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,338,962.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,338,962.57
42 ENTITLEMENT GRANT	8,035,248.00
43 CURRENT YEAR PROGRAM INCOME	2,531,071.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	10,566,319.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.67%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

2016	14	1554	6195814	DCS - Rehabilitation Loan Program	14A	LMH	\$737,942.99
2017	40	1639	6195814	DCS - Rehabilitation Loan Program	14A	LMH	\$165,753.90
					14A	Matrix Code	\$903,696.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	1513	6263451	Special Olympics Hawaii - Special Olympics Sports Complex	03B	LMC	\$50,000.00
					03B	Matrix Code	\$50,000.00
2018	10	1651	6227914	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	03F	LMA	\$113,339.00
2018	10	1651	6242284	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	03F	LMA	\$111,606.75
2018	10	1651	6250586	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	03F	LMA	\$93,836.70
2018	10	1651	6256842	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	03F	LMA	\$91,756.70
2018	10	1651	6278346	Department of Parks and Recreation - Kamehameha Community Park Rehabilitation	03F	LMA	\$63,780.85
2018	11	1652	6227914	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	03F	LMA	\$64,729.00
2018	11	1652	6242284	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	03F	LMA	\$76,900.30
2018	11	1652	6250586	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	03F	LMA	\$53,158.70
2018	11	1652	6256842	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	03F	LMA	\$53,158.70
2018	11	1652	6278346	Department of Parks and Recreation - Kauluwela Community Park Rehabilitation	03F	LMA	\$45,012.30
2018	12	1653	6241256	Department of Parks and Recreation - Makaha Community Park Rehabilitation	03F	LMA	\$102,868.98
2018	12	1653	6245541	Department of Parks and Recreation - Makaha Community Park Rehabilitation	03F	LMA	\$17,730.24
2018	12	1653	6255261	Department of Parks and Recreation - Makaha Community Park Rehabilitation	03F	LMA	\$50,909.64
					03F	Matrix Code	\$938,787.86
2018	8	1649	6243775	Department of Facility Maintenance - Waterline Installation	03J	LMA	\$130,000.00
2018	8	1649	6251991	Department of Facility Maintenance - Waterline Installation	03J	LMA	\$106,750.00
2018	8	1649	6263451	Department of Facility Maintenance - Waterline Installation	03J	LMA	\$119,500.00
2018	8	1649	6273037	Department of Facility Maintenance - Waterline Installation	03J	LMA	\$78,000.00
					03J	Matrix Code	\$434,250.00
2016	44	1601	6223733	Honolulu Fire Department - McCully-Moiliili Engine Apparatus	03O	LMA	\$32,541.78
2016	44	1601	6258266	Honolulu Fire Department - McCully-Moiliili Engine Apparatus	03O	LMA	\$118,320.10
2016	45	1602	6223733	Honolulu Fire Department - Waianae Engine Apparatus	03O	LMA	\$32,541.78
2016	45	1602	6258266	Honolulu Fire Department - Waianae Engine Apparatus	03O	LMA	\$118,320.11
2016	46	1634	6223733	Honolulu Fire Department - Nanakuli Engine Apparatus	03O	LMA	\$32,541.78
2016	46	1634	6258266	Honolulu Fire Department - Nanakuli Engine Apparatus	03O	LMA	\$118,320.11
					03O	Matrix Code	\$452,585.66
2015	16	1514	6201971	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$301,722.38
2015	16	1514	6207390	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$150,141.80
2015	16	1514	6216675	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$95,475.00
2015	16	1514	6231355	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$124,171.59
2015	16	1514	6261872	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$65,000.00
2018	15	1655	6246948	Kalihi-Palama Health Center - Phase II Comprehensive Women and Children's Health Facility	03P	LMA	\$350,075.00
2018	15	1655	6256635	Kalihi-Palama Health Center - Phase II Comprehensive Women and Children's Health Facility	03P	LMA	\$1,449,673.00
2018	15	1655	6256819	Kalihi-Palama Health Center - Phase II Comprehensive Women and Children's Health Facility	03P	LMA	\$197,648.00
					03P	Matrix Code	\$2,733,906.77
2014	31	1497	6187428	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$6,457.03
					03S	Matrix Code	\$6,457.03
2013	9	1424	6211004	Family Promise of Hawaii - Support Services - PS - BHO13SS	03T	LMC	\$12,758.57
2016	7	1546	6181921	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$6,647.99
2016	7	1546	6189058	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$6,801.31
2016	7	1546	6201971	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$14,191.31

2016	7	1546	6224227	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$13,650.89
2016	7	1546	6242253	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$8,055.18
2016	7	1546	6246948	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$7,436.08
2016	7	1546	6256635	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$5,755.83
2016	10	1550	6183744	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$35,544.14
2016	10	1550	6216675	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$57,934.51
2016	10	1550	6230868	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$30,224.24
2016	10	1550	6251991	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$35,614.83
2016	10	1550	6261271	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$15,503.12
2018	4	1645	6222605	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$28,404.42
2018	4	1645	6229103	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$27,141.03
2018	4	1645	6240459	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$25,917.15
2018	4	1645	6250418	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$24,884.25
2018	4	1645	6261466	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$26,866.57
2018	4	1645	6272090	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$26,453.30
2018	4	1645	6280296	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$25,576.40
					03T	Matrix Code	\$435,361.12
2016	19	1559	6260381	PACT - Ohia Domestic Violence Shelter Improvements	03Z	LMC	\$384,750.00
2018	9	1650	6225951	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$174,341.82
2018	9	1650	6227914	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$126,031.12
2018	9	1650	6235284	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$109,674.74
2018	9	1650	6244623	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$93,186.99
2018	9	1650	6255639	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$387,656.24
2018	9	1650	6257455	Department of Parks and Recreation - ADA Improvements at Various Parks	03Z	LMC	\$147,558.45
					03Z	Matrix Code	\$1,423,199.36
2015	10	1508	6171342	Women In Need (WIN) - WIN with IOP and Supportive Services - PS	05F	LMC	\$20,737.47
2015	10	1508	6187428	Women In Need (WIN) - WIN with IOP and Supportive Services - PS	05F	LMC	\$11,682.92
2015	10	1508	6194648	Women In Need (WIN) - WIN with IOP and Supportive Services - PS	05F	LMC	\$10,001.72
2015	10	1508	6209801	Women In Need (WIN) - WIN with IOP and Supportive Services - PS	05F	LMC	\$23,890.06
2015	10	1508	6242253	Women In Need (WIN) - WIN with IOP and Supportive Services - PS	05F	LMC	\$13,907.06
					05F	Matrix Code	\$80,219.23
2016	11	1551	6201971	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$50,823.74
2016	11	1551	6215288	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$28,371.53
2016	11	1551	6231446	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$31,389.14
2016	11	1551	6252372	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$13,806.57
2018	5	1646	6255261	Parents and Children Together - Family Peace Center Survivor and Children Services (PS)	05G	LMC	\$10,686.27
2018	5	1646	6259334	Parents and Children Together - Family Peace Center Survivor and Children Services (PS)	05G	LMC	\$11,284.28
2018	5	1646	6270193	Parents and Children Together - Family Peace Center Survivor and Children Services (PS)	05G	LMC	\$9,374.42
					05G	Matrix Code	\$155,735.95
2017	6	1593	6173123	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$27,455.14
2017	6	1593	6179324	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$22,905.14
2017	6	1593	6188221	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$22,771.48
2017	6	1593	6198838	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$20,525.71
2017	6	1593	6205800	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$19,659.83

2017	6	1593	6214117	Department of Community Services - Work Readiness Program (PS)	05H	LMC	\$22,531.96
					05H	Matrix Code	\$135,849.26
2014	6	1462	6172611	Child and Family Service - PS - BHO14SS	05Z	LMC	\$9,236.65
2016	9	1549	6172611	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,764.31
2016	9	1549	6187428	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$15,193.41
2016	9	1549	6189058	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,539.05
2016	9	1549	6194648	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,738.35
2016	9	1549	6210269	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,161.38
2016	9	1549	6226572	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$25,979.96
2016	9	1549	6240459	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,734.26
2016	9	1549	6246948	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,931.41
2016	9	1549	6257455	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$1,381.10
2016	9	1549	6259334	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,174.77
					05Z	Matrix Code	\$143,834.65
2016	5	1544	6172611	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$7,685.66
2016	5	1544	6192659	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$16,434.58
2016	5	1544	6214436	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$14,766.78
2016	5	1544	6226572	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$15,640.36
2016	5	1544	6242253	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$15,822.87
2016	5	1544	6251493	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$6,997.11
2016	5	1544	6256193	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$11,767.95
					05D	Matrix Code	\$89,115.31
Total							\$7,079,302.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	1424	6211004	Family Promise of Hawaii - Support Services - PS - BHO13SS	03T	LMC	\$12,758.57
2016	7	1546	6181921	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$6,647.99
2016	7	1546	6189058	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$6,801.31
2016	7	1546	6201971	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$14,191.31
2016	7	1546	6224227	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$13,650.89
2016	7	1546	6242253	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$8,055.18
2016	7	1546	6246948	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$7,436.08
2016	7	1546	6256635	Family Promise of Hawaii - Housing Placement for Homeless Families with Children	03T	LMC	\$5,755.83
2016	10	1550	6183744	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$35,544.14
2016	10	1550	6216675	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$57,934.51
2016	10	1550	6230868	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$30,224.24
2016	10	1550	6251991	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$35,614.83
2016	10	1550	6261271	IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless	03T	LMC	\$15,503.12
2018	4	1645	6222605	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$28,404.42
2018	4	1645	6229103	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$27,141.03
2018	4	1645	6240459	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$25,917.15
2018	4	1645	6250418	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$24,884.25
2018	4	1645	6261466	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$26,866.57
2018	4	1645	6272090	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$26,453.30
2018	4	1645	6280296	Department of Community Services - Work Readiness Program (PS)	03T	LMC	\$25,576.40
					03T	Matrix Code	\$435,361.12

2016	5	1544	6172611	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$7,685.66
2016	5	1544	6192659	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$16,434.58
2016	5	1544	6214436	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$14,766.78
2016	5	1544	6226572	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$15,640.36
2016	5	1544	6242253	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$15,822.87
2016	5	1544	6251493	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$6,997.11
2016	5	1544	6256193	Adult Friends for Youth - Outreach and Advocacy Project	05D	LMC	\$11,767.95
					05D	Matrix Code	\$89,115.31
2015	10	1508	6171342	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$20,737.47
				- PS			
2015	10	1508	6187428	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$11,682.92
				- PS			
2015	10	1508	6194648	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$10,001.72
				- PS			
2015	10	1508	6209801	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$23,890.06
				- PS			
2015	10	1508	6242253	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$13,907.06
				- PS			
					05F	Matrix Code	\$80,219.23
2016	11	1551	6201971	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$50,823.74
2016	11	1551	6215288	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$28,371.53
2016	11	1551	6231446	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$31,389.14
2016	11	1551	6252372	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$13,806.57
2018	5	1646	6255261	Parents and Children Together - Family Peace Center Survivor	05G	LMC	\$10,686.27
				and Children Services (PS)			
2018	5	1646	6259334	Parents and Children Together - Family Peace Center Survivor	05G	LMC	\$11,284.28
				and Children Services (PS)			
2018	5	1646	6270193	Parents and Children Together - Family Peace Center Survivor	05G	LMC	\$9,374.42
				and Children Services (PS)			
					05G	Matrix Code	\$155,735.95
2017	6	1593	6173123	Department of Community Services - Work Readiness Program	05H	LMC	\$27,455.14
				(PS)			
2017	6	1593	6179324	Department of Community Services - Work Readiness Program	05H	LMC	\$22,905.14
				(PS)			
2017	6	1593	6188221	Department of Community Services - Work Readiness Program	05H	LMC	\$22,771.48
				(PS)			
2017	6	1593	6198838	Department of Community Services - Work Readiness Program	05H	LMC	\$20,525.71
				(PS)			
2017	6	1593	6205800	Department of Community Services - Work Readiness Program	05H	LMC	\$19,659.83
				(PS)			
2017	6	1593	6214117	Department of Community Services - Work Readiness Program	05H	LMC	\$22,531.96
				(PS)			
					05H	Matrix Code	\$135,849.26
2014	6	1462	6172611	Child and Family Service - PS - BHO14SS	05Z	LMC	\$9,236.65
2016	9	1549	6172611	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,764.31
2016	9	1549	6187428	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$15,193.41
2016	9	1549	6189058	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,539.05
2016	9	1549	6194648	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,738.35
2016	9	1549	6210269	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,161.38
2016	9	1549	6226572	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$25,979.96
2016	9	1549	6240459	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,734.26
2016	9	1549	6246948	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,931.41
2016	9	1549	6257455	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$1,381.10
2016	9	1549	6259334	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$12,174.77
					05Z	Matrix Code	\$143,834.65
Total							\$1,040,115.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1588	6173076	Department of Budget and Fiscal Services - Program Administration	21A		\$78,573.15
2017	1	1588	6175402	Department of Budget and Fiscal Services - Program Administration	21A		\$21,570.67

2017	2	1589	6174830	Department of Budget and Fiscal Services - Fiscal Support	21A	\$10,503.89
2017	4	1591	6172549	Department of Community Services - Community Based Development Division	21A	\$10,573.35
2017	4	1591	6173067	Department of Community Services - Community Based Development Division	21A	\$6,818.09
2018	1	1642	6215194	Department of Budget and Fiscal Services - Program Administration	21A	\$100,765.85
2018	1	1642	6216756	Department of Budget and Fiscal Services - Program Administration	21A	\$98,257.89
2018	1	1642	6231355	Department of Budget and Fiscal Services - Program Administration	21A	\$98,972.96
2018	1	1642	6240921	Department of Budget and Fiscal Services - Program Administration	21A	\$55,002.10
2018	1	1642	6248461	Department of Budget and Fiscal Services - Program Administration	21A	\$48,053.03
2018	1	1642	6259950	Department of Budget and Fiscal Services - Program Administration	21A	\$204,655.69
2018	1	1642	6260908	Department of Budget and Fiscal Services - Program Administration	21A	\$43,449.82
2018	1	1642	6265787	Department of Budget and Fiscal Services - Program Administration	21A	\$79,593.87
2018	1	1642	6278346	Department of Budget and Fiscal Services - Program Administration	21A	\$69,936.37
2018	2	1643	6216675	Department of Community Services - Community Assistance Division	21A	\$45,942.93
2018	2	1643	6241364	Department of Community Services - Community Assistance Division	21A	\$47,439.55
2018	2	1643	6257455	Department of Community Services - Community Assistance Division	21A	\$23,949.52
2018	3	1644	6215194	Department of Community Services - Community Based Development Division	21A	\$41,622.39
2018	3	1644	6215288	Department of Community Services - Community Based Development Division	21A	\$15,353.79
2018	3	1644	6218626	Department of Community Services - Community Based Development Division	21A	\$12,651.15
2018	3	1644	6227335	Department of Community Services - Community Based Development Division	21A	\$16,110.94
2018	3	1644	6239614	Department of Community Services - Community Based Development Division	21A	\$13,971.50
2018	3	1644	6245541	Department of Community Services - Community Based Development Division	21A	\$21,320.24
2018	3	1644	6257455	Department of Community Services - Community Based Development Division	21A	\$24,449.94
2018	3	1644	6260908	Department of Community Services - Community Based Development Division	21A	\$70,063.13
2018	3	1644	6269711	Department of Community Services - Community Based Development Division	21A	\$42,439.98
2018	3	1644	6277061	Department of Community Services - Community Based Development Division	21A	\$36,920.78
					21A	
					Matrix Code	<u>\$1,338,962.57</u>
Total						\$1,338,962.57

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,746,000.00	\$0.00	\$993,285.39	20.9%	\$0.00	\$3,752,714.61	\$4,746,000.00	100.0%
1993	\$3,186,000.00	\$112,081.24	\$1,006,714.61	31.5%	\$1,008,887.92	\$1,058,316.23	\$3,186,000.00	100.0%
1994	\$4,271,000.00	\$114,299.56	\$641,000.00	15.0%	\$90,000.00	\$3,425,700.44	\$4,271,000.00	100.0%
1995	\$4,425,000.00	\$50,016.47	\$504,582.71	11.4%	\$0.00	\$3,870,400.82	\$4,425,000.00	100.0%
1996	\$3,745,000.00	\$25,551.88	\$552,000.00	14.7%	\$0.00	\$3,167,448.12	\$3,745,000.00	100.0%
1997	\$3,679,000.00	\$328,834.27	\$551,850.00	15.0%	\$0.00	\$2,798,315.73	\$3,679,000.00	100.0%
1998	\$3,936,000.00	\$0.00	\$590,400.00	15.0%	\$0.00	\$3,345,600.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$0.00	\$550,240.00	12.9%	\$0.00	\$3,695,760.00	\$4,246,000.00	100.0%
2000	\$4,267,000.00	\$426,700.00	\$639,960.00	14.9%	\$452,287.08	\$2,748,052.92	\$4,267,000.00	100.0%
2001	\$4,723,000.00	\$70,000.00	\$708,450.00	15.0%	\$0.00	\$3,944,550.00	\$4,723,000.00	100.0%
2002	\$4,727,000.00	\$0.00	\$709,050.00	15.0%	\$0.00	\$4,017,950.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$0.00	\$724,799.40	15.0%	\$0.00	\$4,107,196.60	\$4,831,996.00	100.0%
2004	\$5,396,669.00	\$76,127.80	\$748,759.00	13.8%	\$0.00	\$4,571,782.20	\$5,396,669.00	100.0%
2005	\$4,770,494.00	\$459,447.40	\$715,575.00	15.0%	\$0.00	\$3,595,471.60	\$4,770,494.00	100.0%
2006	\$4,407,881.00	\$237,339.94	\$648,007.20	14.7%	\$0.00	\$3,522,533.86	\$4,407,881.00	100.0%
2007	\$4,371,532.00	\$271,345.49	\$2,402,000.00	54.9%	\$0.00	\$1,698,186.51	\$4,371,532.00	100.0%
2008	\$4,181,074.00	\$212,269.64	\$785,038.79	18.7%	\$0.00	\$3,183,765.57	\$4,181,074.00	100.0%
2009	\$4,643,116.00	\$72,922.02	\$2,344,089.21	50.4%	\$0.00	\$2,226,104.77	\$4,643,116.00	100.0%
2010	\$2,222,916.09	\$50,315.40	\$1,416,220.09	63.7%	\$0.00	\$756,380.60	\$2,222,916.09	100.0%
2011	\$4,008,290.80	\$140,201.34	\$2,846,554.26	71.0%	\$0.00	\$1,021,535.20	\$4,008,290.80	100.0%
2012	\$2,571,482.00	\$0.00	\$1,804,801.47	70.1%	\$0.00	\$766,680.53	\$2,571,482.00	100.0%
2013	\$2,344,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$1,724,756.24	\$1,724,756.24	73.5%
2014	\$2,441,824.00	\$167,540.32	\$1,928,417.07	78.9%	\$0.00	\$0.00	\$2,095,957.39	85.8%
2015	\$2,203,242.00	\$220,324.20	\$800,000.00	36.3%	\$0.00	\$1,181,901.40	\$2,202,225.60	99.9%
2016	\$2,302,379.00	\$230,237.90	\$456,651.00	19.8%	\$0.00	\$135,208.25	\$822,097.15	35.7%
2017	\$2,263,262.00	\$226,326.20	\$0.00	0.0%	\$0.00	\$0.00	\$226,326.20	10.0%
2018	\$3,141,694.00	\$314,169.40	\$0.00	0.0%	\$0.00	\$0.00	\$314,169.40	10.0%
Total	\$102,053,371.89	\$3,806,050.47	\$25,068,445.20	24.5%	\$1,551,175.00	\$64,316,312.20	\$94,741,982.87	92.8%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$62,751.42	N/A	\$62,751.42	100.0%	\$62,751.42	\$0.00	\$62,751.42	100.0%
1997	\$81,106.19	N/A	\$81,106.19	100.0%	\$81,106.19	\$0.00	\$81,106.19	100.0%
1998	\$74,445.05	N/A	\$74,445.05	100.0%	\$74,445.05	\$0.00	\$74,445.05	100.0%
1999	\$61,120.03	N/A	\$61,120.03	100.0%	\$61,120.03	\$0.00	\$61,120.03	100.0%
2000	\$54,550.73	N/A	\$54,550.73	100.0%	\$54,550.73	\$0.00	\$54,550.73	100.0%
2001	\$56,388.77	N/A	\$56,388.77	100.0%	\$56,388.77	\$0.00	\$56,388.77	100.0%
2002	\$888,687.70	N/A	\$888,687.70	100.0%	\$888,687.70	\$0.00	\$888,687.70	100.0%
2003	\$919,360.14	N/A	\$919,360.14	100.0%	\$919,360.14	\$0.00	\$919,360.14	100.0%
2004	\$430,782.31	N/A	\$430,782.31	100.0%	\$430,782.31	\$0.00	\$430,782.31	100.0%
2005	\$723,630.40	N/A	\$723,630.40	100.0%	\$723,630.40	\$0.00	\$723,630.40	100.0%
2006	\$410,234.94	N/A	\$410,234.94	100.0%	\$410,234.94	\$0.00	\$410,234.94	100.0%
2007	\$413,272.95	N/A	\$413,272.95	100.0%	\$413,272.95	\$0.00	\$413,272.95	100.0%
2008	\$512,709.28	N/A	\$512,709.28	100.0%	\$512,709.28	\$0.00	\$512,709.28	100.0%
2009	\$557,046.67	N/A	\$557,046.67	100.0%	\$557,046.67	\$0.00	\$557,046.67	100.0%
2010	\$514,956.41	N/A	\$514,956.41	100.0%	\$514,956.41	\$0.00	\$514,956.41	100.0%
2011	\$719,590.16	N/A	\$719,590.16	100.0%	\$719,590.16	\$0.00	\$719,590.16	100.0%
2012	\$961,236.26	\$0.00	\$961,236.26	100.0%	\$961,236.26	\$0.00	\$961,236.26	100.0%
2013	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%
2014	\$567,061.93	\$0.00	\$567,061.93	100.0%	\$567,061.93	\$0.00	\$567,061.93	100.0%
2015	\$783,955.00	\$0.00	\$783,955.00	100.0%	\$783,955.00	\$0.00	\$783,955.00	100.0%
2016	\$868,260.91	\$0.00	\$403,929.66	46.5%	\$403,929.66	\$0.00	\$403,929.66	46.5%
2017	\$745,964.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$726,845.33	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$12,224,043.31	\$0.00	\$10,286,902.73	84.1%	\$10,286,902.73	\$0.00	\$10,286,902.73	84.1%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00
1993	\$3,186,000.00	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	\$3,186,000.00	100.0%	\$0.00
1994	\$4,271,000.00	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00	\$4,271,000.00	100.0%	\$0.00
1995	\$4,425,000.00	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00	\$4,425,000.00	100.0%	\$0.00
1996	\$3,745,000.00	\$3,745,000.00	\$0.00	\$3,745,000.00	\$0.00	\$3,745,000.00	100.0%	\$0.00
1997	\$3,679,000.00	\$3,679,000.00	\$0.00	\$3,679,000.00	\$0.00	\$3,679,000.00	100.0%	\$0.00
1998	\$3,936,000.00	\$3,936,000.00	\$0.00	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00
1999	\$4,246,000.00	\$4,246,000.00	\$0.00	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00
2000	\$4,267,000.00	\$4,267,000.00	\$0.00	\$4,267,000.00	\$0.00	\$4,267,000.00	100.0%	\$0.00
2001	\$4,723,000.00	\$4,723,000.00	\$0.00	\$4,723,000.00	\$0.00	\$4,723,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,831,996.00	\$4,831,996.00	\$0.00	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00
2004	\$5,396,669.00	\$5,396,669.00	\$0.00	\$5,396,669.00	\$0.00	\$5,396,669.00	100.0%	\$0.00
2005	\$4,770,494.00	\$4,770,494.00	\$0.00	\$4,770,494.00	\$0.00	\$4,770,494.00	100.0%	\$0.00
2006	\$4,407,881.00	\$4,407,881.00	\$0.00	\$4,407,881.00	\$0.00	\$4,407,881.00	100.0%	\$0.00
2007	\$4,371,532.00	\$4,371,532.00	\$0.00	\$4,371,532.00	\$0.00	\$4,371,532.00	100.0%	\$0.00
2008	\$4,181,074.00	\$4,181,074.00	\$0.00	\$4,181,074.00	\$0.00	\$4,181,074.00	100.0%	\$0.00
2009	\$4,643,116.00	\$4,643,116.00	\$0.00	\$4,643,116.00	\$0.00	\$4,643,116.00	100.0%	\$0.00
2010	\$2,222,916.09	\$2,222,916.09	\$0.00	\$2,222,916.09	\$0.00	\$2,222,916.09	100.0%	\$0.00
2011	\$4,008,290.80	\$4,008,290.80	\$0.00	\$4,008,290.80	\$0.00	\$4,008,290.80	100.0%	\$0.00
2012	\$2,571,482.00	\$2,571,482.00	\$0.00	\$2,571,482.00	\$0.00	\$2,571,482.00	100.0%	\$0.00
2013	\$2,344,520.00	\$1,448,982.67	\$0.00	\$1,448,982.67	\$0.00	\$1,448,982.67	61.8%	\$895,537.33
2014	\$2,441,824.00	\$2,049,863.03	\$0.00	\$2,049,863.03	\$0.00	\$2,049,863.03	83.9%	\$391,960.97
2015	\$2,203,242.00	\$2,029,460.72	\$0.00	\$2,029,460.72	\$0.00	\$2,029,460.72	92.1%	\$173,781.28
2016	\$2,302,379.00	\$379,209.51	\$0.00	\$379,209.51	\$0.00	\$379,209.51	16.4%	\$1,923,169.49
2017	\$2,263,262.00	\$28,027.99	\$0.00	\$28,027.99	\$0.00	\$28,027.99	1.2%	\$2,235,234.01
2018	\$3,141,694.00	\$186,457.65	\$0.00	\$186,457.65	\$0.00	\$186,457.65	5.9%	\$2,955,236.35
Total	\$102,053,371.89	\$93,478,452.46	\$0.00	\$93,478,452.46	\$0.00	\$93,478,452.46	91.5%	\$8,574,919.43



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$4,746,000.00	\$4,746,000.00	100.0%	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00	\$4,746,000.00	100.0%
1993	\$3,073,918.76	\$3,073,918.76	100.0%	\$3,073,918.76	\$0.00	\$3,073,918.76	100.0%	\$0.00	\$3,073,918.76	100.0%
1994	\$4,156,700.44	\$4,156,700.44	100.0%	\$4,156,700.44	\$0.00	\$4,156,700.44	100.0%	\$0.00	\$4,156,700.44	100.0%
1995	\$4,374,983.53	\$4,374,983.53	100.0%	\$4,374,983.53	\$0.00	\$4,374,983.53	100.0%	\$0.00	\$4,374,983.53	100.0%
1996	\$3,719,448.12	\$3,719,448.12	100.0%	\$3,719,448.12	\$0.00	\$3,719,448.12	100.0%	\$0.00	\$3,719,448.12	100.0%
1997	\$3,350,165.73	\$3,350,165.73	100.0%	\$3,350,165.73	\$0.00	\$3,350,165.73	100.0%	\$0.00	\$3,350,165.73	100.0%
1998	\$3,936,000.00	\$3,936,000.00	100.0%	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$4,246,000.00	100.0%	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00	\$4,246,000.00	100.0%
2000	\$3,840,300.00	\$3,840,300.00	100.0%	\$3,840,300.00	\$0.00	\$3,840,300.00	100.0%	\$0.00	\$3,840,300.00	100.0%
2001	\$4,653,000.00	\$4,653,000.00	100.0%	\$4,653,000.00	\$0.00	\$4,653,000.00	100.0%	\$0.00	\$4,653,000.00	100.0%
2002	\$4,727,000.00	\$4,727,000.00	100.0%	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$4,831,996.00	100.0%	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00	\$4,831,996.00	100.0%
2004	\$5,320,541.20	\$5,320,541.20	100.0%	\$5,320,541.20	\$0.00	\$5,320,541.20	100.0%	\$0.00	\$5,320,541.20	100.0%
2005	\$4,311,046.60	\$4,311,046.60	100.0%	\$4,311,046.60	\$0.00	\$4,311,046.60	100.0%	\$0.00	\$4,311,046.60	100.0%
2006	\$4,170,541.06	\$4,170,541.06	100.0%	\$4,170,541.06	\$0.00	\$4,170,541.06	100.0%	\$0.00	\$4,170,541.06	100.0%
2007	\$4,100,186.51	\$4,100,186.51	100.0%	\$4,100,186.51	\$0.00	\$4,100,186.51	100.0%	\$0.00	\$4,100,186.51	100.0%
2008	\$3,968,804.36	\$3,968,804.36	100.0%	\$3,968,804.36	\$0.00	\$3,968,804.36	100.0%	\$0.00	\$3,968,804.36	100.0%
2009	\$4,570,193.98	\$4,570,193.98	100.0%	\$4,570,193.98	\$0.00	\$4,570,193.98	100.0%	\$0.00	\$4,570,193.98	100.0%
2010	\$2,172,600.69	\$2,172,600.69	100.0%	\$2,172,600.69	\$0.00	\$2,172,600.69	100.0%	\$0.00	\$2,172,600.69	100.0%
2011	\$3,868,089.46	\$3,868,089.46	100.0%	\$3,868,089.46	\$0.00	\$3,868,089.46	100.0%	\$0.00	\$3,868,089.46	100.0%
2012	\$2,571,482.00	\$2,571,482.00	100.0%	\$2,571,482.00	\$0.00	\$2,571,482.00	100.0%	\$0.00	\$2,571,482.00	100.0%
2013	\$2,344,520.00	\$1,724,756.24	73.5%	\$1,448,982.67	\$0.00	\$1,448,982.67	61.8%	\$0.00	\$1,448,982.67	61.8%
2014	\$2,274,283.68	\$1,928,417.07	84.7%	\$1,928,417.07	\$0.00	\$1,928,417.07	84.7%	\$0.00	\$1,928,417.07	84.7%
2015	\$1,982,917.80	\$1,981,901.40	99.9%	\$1,921,901.40	\$0.00	\$1,921,901.40	96.9%	\$0.00	\$1,921,901.40	96.9%
2016	\$2,072,141.10	\$591,859.25	28.5%	\$311,241.44	\$0.00	\$311,241.44	15.0%	\$0.00	\$311,241.44	15.0%
2017	\$2,036,935.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2018	\$2,827,524.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$98,247,321.42	\$90,935,932.40	92.5%	\$90,319,541.02	\$0.00	\$90,319,541.02	91.9%	\$0.00	\$90,319,541.02	91.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$112,081.24	\$112,081.24	100.0%	\$0.00	\$112,081.24	100.0%	\$0.00
1994	\$114,299.56	\$114,299.56	100.0%	\$0.00	\$114,299.56	100.0%	\$0.00
1995	\$50,016.47	\$50,016.47	100.0%	\$0.00	\$50,016.47	100.0%	\$0.00
1996	\$25,551.88	\$25,551.88	100.0%	\$0.00	\$25,551.88	100.0%	\$0.00
1997	\$328,834.27	\$328,834.27	100.0%	\$0.00	\$328,834.27	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$426,700.00	\$426,700.00	100.0%	\$0.00	\$426,700.00	100.0%	\$0.00
2001	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$76,127.80	\$76,127.80	100.0%	\$0.00	\$76,127.80	100.0%	\$0.00
2005	\$459,447.40	\$459,447.40	100.0%	\$0.00	\$459,447.40	100.0%	\$0.00
2006	\$237,339.94	\$237,339.94	100.0%	\$0.00	\$237,339.94	100.0%	\$0.00
2007	\$271,345.49	\$271,345.49	100.0%	\$0.00	\$271,345.49	100.0%	\$0.00
2008	\$212,269.64	\$212,269.64	100.0%	\$0.00	\$212,269.64	100.0%	\$0.00
2009	\$72,922.02	\$72,922.02	100.0%	\$0.00	\$72,922.02	100.0%	\$0.00
2010	\$50,315.40	\$50,315.40	100.0%	\$0.00	\$50,315.40	100.0%	\$0.00
2011	\$140,201.34	\$140,201.34	100.0%	\$0.00	\$140,201.34	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$167,540.32	\$121,445.96	72.4%	\$46,094.36	\$121,445.96	72.4%	\$46,094.36
2015	\$220,324.20	\$107,559.32	48.8%	\$112,764.88	\$107,559.32	48.8%	\$112,764.88
2016	\$230,237.90	\$67,968.07	29.5%	\$162,269.83	\$67,968.07	29.5%	\$162,269.83
2017	\$226,326.20	\$34,277.86	15.1%	\$192,048.34	\$28,027.99	12.3%	\$198,298.21
2018	\$314,169.40	\$314,169.40	100.0%	\$0.00	\$186,457.65	59.3%	\$127,711.75
Total	\$3,806,050.47	\$3,292,873.06	86.5%	\$513,177.41	\$3,158,911.44	82.9%	\$647,139.03



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$711,900.00	\$993,285.39	\$0.00	\$993,285.39	\$0.00	\$993,285.39	100.0%	\$0.00	\$993,285.39	100.0%	\$0.00
1993	\$477,900.00	\$1,006,714.61	\$0.00	\$1,006,714.61	\$0.00	\$1,006,714.61	100.0%	\$0.00	\$1,006,714.61	100.0%	\$0.00
1994	\$640,650.00	\$641,000.00	\$0.00	\$641,000.00	\$0.00	\$641,000.00	100.0%	\$0.00	\$641,000.00	100.0%	\$0.00
1995	\$691,650.00	\$504,582.71	\$0.00	\$504,582.71	\$0.00	\$504,582.71	100.0%	\$0.00	\$504,582.71	100.0%	\$0.00
1996	\$563,400.00	\$552,000.00	\$0.00	\$552,000.00	\$0.00	\$552,000.00	100.0%	\$0.00	\$552,000.00	100.0%	\$0.00
1997	\$551,850.00	\$551,850.00	\$0.00	\$551,850.00	\$0.00	\$551,850.00	100.0%	\$0.00	\$551,850.00	100.0%	\$0.00
1998	\$590,400.00	\$590,400.00	\$0.00	\$590,400.00	\$0.00	\$590,400.00	100.0%	\$0.00	\$590,400.00	100.0%	\$0.00
1999	\$636,900.00	\$550,240.00	\$0.00	\$550,240.00	\$0.00	\$550,240.00	100.0%	\$0.00	\$550,240.00	100.0%	\$0.00
2000	\$640,050.00	\$639,960.00	\$0.00	\$639,960.00	\$0.00	\$639,960.00	100.0%	\$0.00	\$639,960.00	100.0%	\$0.00
2001	\$708,450.00	\$708,450.00	\$0.00	\$708,450.00	\$0.00	\$708,450.00	100.0%	\$0.00	\$708,450.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$724,799.40	\$724,799.40	\$0.00	\$724,799.40	\$0.00	\$724,799.40	100.0%	\$0.00	\$724,799.40	100.0%	\$0.00
2004	\$723,958.35	\$748,759.00	\$0.00	\$748,759.00	\$0.00	\$748,759.00	100.0%	\$0.00	\$748,759.00	100.0%	\$0.00
2005	\$689,171.10	\$715,575.00	\$0.00	\$715,575.00	\$0.00	\$715,575.00	100.0%	\$0.00	\$715,575.00	100.0%	\$0.00
2006	\$648,007.20	\$648,007.20	\$0.00	\$648,007.20	\$0.00	\$648,007.20	100.0%	\$0.00	\$648,007.20	100.0%	\$0.00
2007	\$642,554.85	\$2,402,000.00	\$0.00	\$2,402,000.00	\$0.00	\$2,402,000.00	100.0%	\$0.00	\$2,402,000.00	100.0%	\$0.00
2008	\$621,837.90	\$785,038.79	\$0.00	\$785,038.79	\$0.00	\$785,038.79	100.0%	\$0.00	\$785,038.79	100.0%	\$0.00
2009	\$696,467.40	\$2,344,089.21	\$0.00	\$2,344,089.21	\$0.00	\$2,344,089.21	100.0%	\$0.00	\$2,344,089.21	100.0%	\$0.00
2010	\$684,976.50	\$1,416,220.09	\$0.00	\$1,416,220.09	\$0.00	\$1,416,220.09	100.0%	\$0.00	\$1,416,220.09	100.0%	\$0.00
2011	\$604,901.70	\$2,846,554.26	\$0.00	\$2,846,554.26	\$0.00	\$2,846,554.26	100.0%	\$0.00	\$2,846,554.26	100.0%	\$0.00
2012	\$0.00	\$1,804,801.47	\$0.00	\$1,804,801.47	\$0.00	\$1,804,801.47	100.0%	\$0.00	\$1,804,801.47	100.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$366,273.60	\$1,928,417.07	\$0.00	\$1,928,417.07	\$0.00	\$1,928,417.07	100.0%	\$0.00	\$1,928,417.07	100.0%	\$0.00
2015	\$330,486.30	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00	\$800,000.00	100.0%	\$0.00
2016	\$345,356.85	\$456,651.00	\$0.00	\$456,651.00	\$0.00	\$456,651.00	100.0%	\$0.00	\$176,033.19	38.5%	\$280,617.81
2017	\$339,489.30	\$339,489.30	\$0.00	\$0.00	\$339,489.30	\$0.00	0.0%	\$339,489.30	\$0.00	0.0%	\$339,489.30
2018	\$471,254.10	\$471,254.10	\$0.00	\$0.00	\$471,254.10	\$0.00	0.0%	\$471,254.10	\$0.00	0.0%	\$471,254.10
Total	\$14,811,734.55	\$25,879,188.60	\$0.00	\$25,068,445.20	\$810,743.40	\$25,068,445.20	100.0%	\$810,743.40	\$24,787,827.39	98.8%	\$1,091,361.21



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$1,008,887.92	\$1,008,887.92	\$1,008,887.92	100.0%	\$0.00	\$1,008,887.92	100.0%	\$0.00
1994	\$90,000.00	\$90,000.00	\$90,000.00	100.0%	\$0.00	\$90,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$452,287.08	\$452,287.08	\$452,287.08	100.0%	\$0.00	\$452,287.08	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,551,175.00	\$1,551,175.00	\$1,551,175.00	100.0%	\$0.00	\$1,551,175.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,746,000.00	\$0.00	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00
1993	\$3,186,000.00	\$0.00	\$3,073,918.76	\$3,073,918.76	\$112,081.24	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00
1994	\$4,271,000.00	\$0.00	\$4,156,700.44	\$4,156,700.44	\$114,299.56	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00
1995	\$4,425,000.00	\$0.00	\$4,374,983.53	\$4,374,983.53	\$50,016.47	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00
1996	\$3,745,000.00	\$62,751.42	\$3,782,199.54	\$3,782,199.54	\$25,551.88	\$3,807,751.42	\$0.00	\$3,807,751.42	\$0.00
1997	\$3,679,000.00	\$81,106.19	\$3,431,271.92	\$3,431,271.92	\$328,834.27	\$3,760,106.19	\$0.00	\$3,760,106.19	\$0.00
1998	\$3,936,000.00	\$74,445.05	\$4,010,445.05	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00
1999	\$4,246,000.00	\$61,120.03	\$4,307,120.03	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00
2000	\$4,267,000.00	\$54,550.73	\$3,894,850.73	\$3,894,850.73	\$426,700.00	\$4,321,550.73	\$0.00	\$4,321,550.73	\$0.00
2001	\$4,723,000.00	\$56,388.77	\$4,709,388.77	\$4,709,388.77	\$70,000.00	\$4,779,388.77	\$0.00	\$4,779,388.77	\$0.00
2002	\$4,727,000.00	\$888,687.70	\$5,615,687.70	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00
2003	\$4,831,996.00	\$919,360.14	\$5,751,356.14	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00
2004	\$5,396,669.00	\$430,782.31	\$5,751,323.51	\$5,751,323.51	\$76,127.80	\$5,827,451.31	\$0.00	\$5,827,451.31	\$0.00
2005	\$4,770,494.00	\$723,630.40	\$5,034,677.00	\$5,034,677.00	\$459,447.40	\$5,494,124.40	\$0.00	\$5,494,124.40	\$0.00
2006	\$4,407,881.00	\$410,234.94	\$4,580,776.00	\$4,580,776.00	\$237,339.94	\$4,818,115.94	\$0.00	\$4,818,115.94	\$0.00
2007	\$4,371,532.00	\$413,272.95	\$4,513,459.46	\$4,513,459.46	\$271,345.49	\$4,784,804.95	\$0.00	\$4,784,804.95	\$0.00
2008	\$4,181,074.00	\$512,709.28	\$4,481,513.64	\$4,481,513.64	\$212,269.64	\$4,693,783.28	\$0.00	\$4,693,783.28	\$0.00
2009	\$4,643,116.00	\$557,046.67	\$5,127,240.65	\$5,127,240.65	\$72,922.02	\$5,200,162.67	\$0.00	\$5,200,162.67	\$0.00
2010	\$2,222,916.09	\$514,956.41	\$2,687,557.10	\$2,687,557.10	\$50,315.40	\$2,737,872.50	\$0.00	\$2,737,872.50	\$0.00
2011	\$4,008,290.80	\$719,590.16	\$4,587,679.62	\$4,587,679.62	\$140,201.34	\$4,727,880.96	\$0.00	\$4,727,880.96	\$0.00
2012	\$2,571,482.00	\$961,236.26	\$3,532,718.26	\$3,532,718.26	\$0.00	\$3,532,718.26	\$0.00	\$3,532,718.26	\$0.00
2013	\$2,344,520.00	\$1,090,086.73	\$2,814,842.97	\$2,539,069.40	\$0.00	\$2,539,069.40	\$0.00	\$2,539,069.40	\$895,537.33
2014	\$2,441,824.00	\$567,061.93	\$2,495,479.00	\$2,495,479.00	\$121,445.96	\$2,616,924.96	\$0.00	\$2,616,924.96	\$391,960.97
2015	\$2,203,242.00	\$783,955.00	\$2,765,856.40	\$2,705,856.40	\$107,559.32	\$2,813,415.72	\$0.00	\$2,813,415.72	\$173,781.28
2016	\$2,302,379.00	\$868,260.91	\$995,788.91	\$715,171.10	\$67,968.07	\$783,139.17	\$0.00	\$783,139.17	\$2,387,500.74
2017	\$2,263,262.00	\$745,964.00	\$0.00	\$0.00	\$28,027.99	\$28,027.99	\$0.00	\$28,027.99	\$2,981,198.01
2018	\$3,141,694.00	\$726,845.33	\$0.00	\$0.00	\$186,457.65	\$186,457.65	\$0.00	\$186,457.65	\$3,682,081.68
Total	\$102,053,371.89	\$12,224,043.31	\$101,222,835.13	\$100,606,443.75	\$3,158,911.44	\$103,765,355.19	\$0.00	\$103,765,355.19	\$10,512,060.01



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,746,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$3,186,000.00	\$0.00	96.4%	96.4%	3.5%	100.0%	0.0%	100.0%	0.0%
1994	\$4,271,000.00	\$0.00	97.3%	97.3%	2.6%	100.0%	0.0%	100.0%	0.0%
1995	\$4,425,000.00	\$0.00	98.8%	98.8%	1.1%	100.0%	0.0%	100.0%	0.0%
1996	\$3,745,000.00	\$62,751.42	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$3,679,000.00	\$81,106.19	91.2%	91.2%	8.9%	100.0%	0.0%	100.0%	0.0%
1998	\$3,936,000.00	\$74,445.05	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,246,000.00	\$61,120.03	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,267,000.00	\$54,550.73	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,723,000.00	\$56,388.77	98.5%	98.5%	1.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$888,687.70	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,831,996.00	\$919,360.14	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$5,396,669.00	\$430,782.31	98.6%	98.6%	1.4%	100.0%	0.0%	100.0%	0.0%
2005	\$4,770,494.00	\$723,630.40	91.6%	91.6%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$4,407,881.00	\$410,234.94	95.0%	95.0%	5.3%	100.0%	0.0%	100.0%	0.0%
2007	\$4,371,532.00	\$413,272.95	94.3%	94.3%	6.2%	100.0%	0.0%	100.0%	0.0%
2008	\$4,181,074.00	\$512,709.28	95.4%	95.4%	5.0%	99.9%	0.0%	99.9%	0.0%
2009	\$4,643,116.00	\$557,046.67	98.5%	98.5%	1.5%	100.0%	0.0%	100.0%	0.0%
2010	\$2,222,916.09	\$514,956.41	98.1%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2011	\$4,008,290.80	\$719,590.16	97.0%	97.0%	3.4%	100.0%	0.0%	100.0%	0.0%
2012	\$2,571,482.00	\$961,236.26	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2013	\$2,344,520.00	\$1,090,086.73	81.9%	73.9%	0.0%	73.9%	0.0%	73.9%	26.0%
2014	\$2,441,824.00	\$567,061.93	82.9%	82.9%	4.9%	86.9%	0.0%	86.9%	13.0%
2015	\$2,203,242.00	\$783,955.00	92.5%	90.5%	4.8%	94.1%	0.0%	94.1%	5.8%
2016	\$2,302,379.00	\$868,260.91	31.4%	22.5%	2.9%	24.6%	0.0%	24.6%	75.3%
2017	\$2,263,262.00	\$745,964.00	0.0%	0.0%	1.2%	0.9%	0.0%	0.9%	99.0%
2018	\$3,141,694.00	\$726,845.33	0.0%	0.0%	5.9%	4.8%	0.0%	4.8%	95.1%
Total	\$102,053,371.89	\$12,224,043.31	88.5%	88.0%	3.0%	90.8%	0.0%	90.8%	9.1%

IDIS REPORT – PR33

HOME MATCH LIABILITY
REPORT

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$2,213,276.27	\$2,207,314.32	\$551,828.58
1998	25.0%	\$6,079,330.30	\$5,810,458.22	\$1,452,614.55
1999	25.0%	\$754,525.49	\$658,153.88	\$164,538.47
2000	25.0%	\$11,223,173.62	\$11,106,629.25	\$2,776,657.31
2001	25.0%	\$693,790.73	\$655,408.06	\$163,852.01
2002	25.0%	\$321,843.38	\$310,380.43	\$77,595.10
2003	25.0%	\$553,384.26	\$553,384.26	\$138,346.06
2004	25.0%	\$3,089,704.88	\$3,072,860.42	\$768,215.10
2005	25.0%	\$1,344,639.30	\$1,246,108.75	\$311,527.18
2006	25.0%	\$8,796,051.17	\$8,705,096.62	\$2,176,274.15
2007	25.0%	\$1,267,056.13	\$1,174,052.07	\$293,513.01
2008	25.0%	\$10,198,143.98	\$10,125,886.30	\$2,531,471.57
2009	25.0%	\$4,134,761.20	\$3,989,028.93	\$997,257.23
2010	25.0%	\$6,454,161.55	\$6,263,522.59	\$1,565,880.64
2011	12.5%	\$1,451,753.24	\$1,257,254.73	\$157,156.84
2012	25.0%	\$7,773,572.63	\$7,568,429.01	\$1,892,107.25
2013	25.0%	\$4,733,000.88	\$4,561,095.30	\$1,140,273.82

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2014	25.0%	\$1,260,442.41	\$1,001,817.91	\$250,454.47
2015	25.0%	\$4,127,272.62	\$3,900,936.83	\$975,234.20
2016	25.0%	\$2,625,767.31	\$2,501,691.09	\$625,422.77
2017	25.0%	\$1,279,218.87	\$1,142,678.95	\$285,669.73
2018	25.0%	\$2,731,750.40	\$2,491,009.96	\$622,752.49

IDIS REPORT – PR91

**ESG FINANCIAL
SUMMARY**



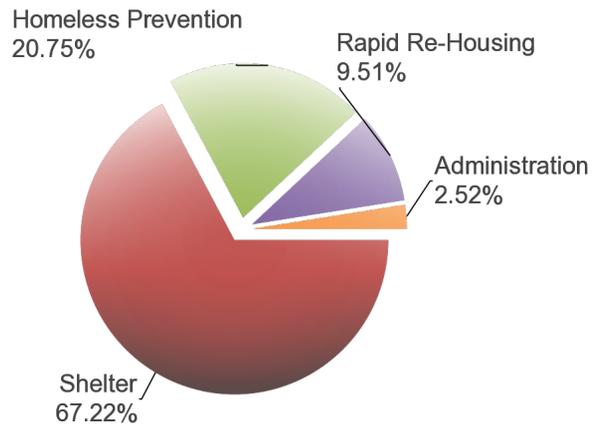
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC150001	\$635,261.71	\$635,261.71	\$0.00	0.00%	\$635,261.71	100.00%	\$0.00	0.00%

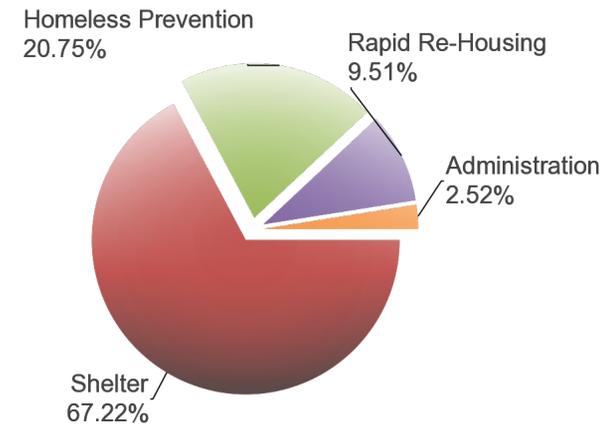
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$427,023.00	67.22%	\$427,023.00	67.22%
Homeless Prevention	\$131,787.12	20.75%	\$131,787.12	20.75%
Rapid Re-Housing	\$60,438.19	9.51%	\$60,438.19	9.51%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,013.40	2.52%	\$16,013.40	2.52%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$635,261.71	100.00%	\$635,261.71	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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 PR91 - ESG Financial Summary
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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$635,261.71

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC150001	\$635,261.71	07/27/2012	07/27/2014	(1,802)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

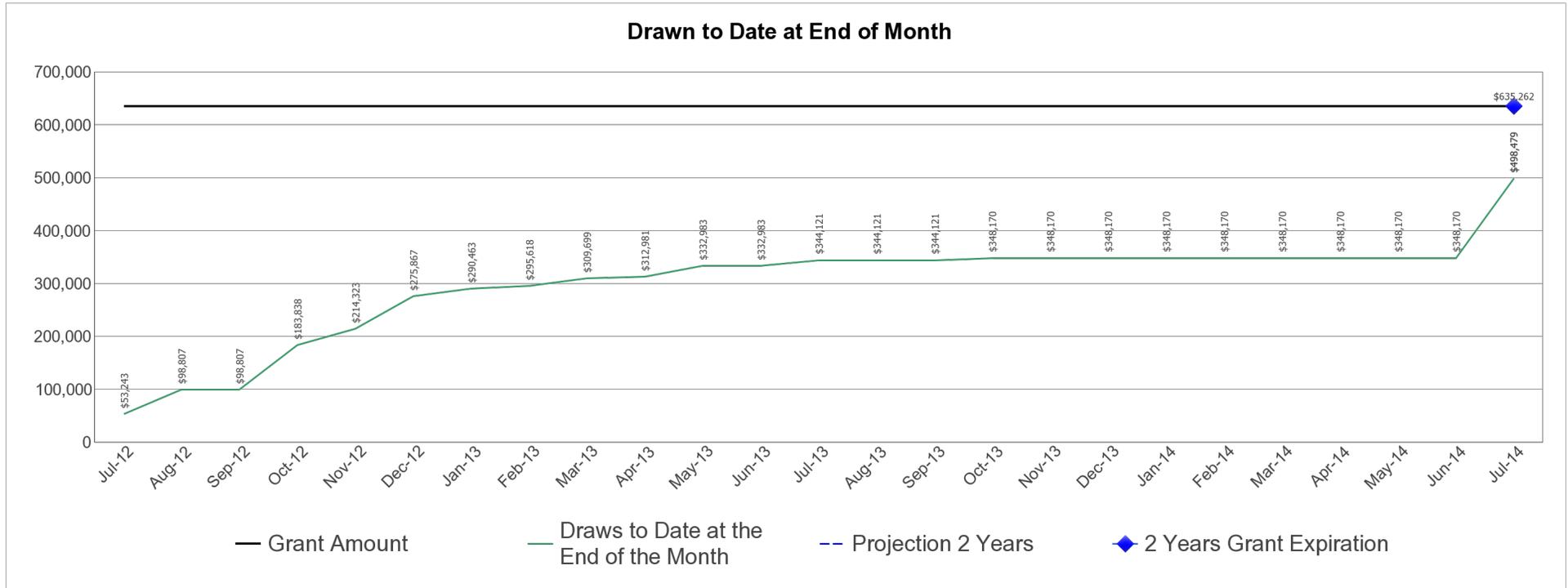
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$427,023.00	\$0.00	\$427,023.00	67.22%	\$428,723.00	\$427,023.00	67.22%



ESG Draws By Month (at the total grant level):

Grant Amount: 635,261.71



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$98,806.84	\$98,806.84	15.55%	15.55%
12/31/2012	\$177,060.32	\$275,867.16	27.87%	43.43%
03/31/2013	\$33,831.88	\$309,699.04	5.33%	48.75%
06/30/2013	\$23,283.81	\$332,982.85	3.67%	52.42%
09/30/2013	\$11,138.18	\$344,121.03	1.75%	54.17%
12/31/2013	\$4,049.40	\$348,170.43	0.64%	54.81%
03/31/2014	\$0.00	\$348,170.43	0.00%	54.81%
06/30/2014	\$0.00	\$348,170.43	0.00%	54.81%
09/30/2014	\$174,590.25	\$522,760.68	27.48%	82.29%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$9,285.50	\$9,285.50
	Total	\$9,285.50	\$9,285.50
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Shelter	\$75,000.00	\$75,000.00
	Total	\$75,000.00	\$75,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$58,300.00	\$58,300.00
	Total	\$58,300.00	\$58,300.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOUSING SOLUTIONS	Shelter	\$94,000.00	\$94,000.00
	Total	\$94,000.00	\$94,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
INSTITUTE FOR HUMAN SERVICES	Shelter	\$121,538.00	\$121,538.00
	Total	\$121,538.00	\$121,538.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
WINDWARD SPOUSE ABUSE SHELTER	Shelter	\$28,185.00	\$28,185.00
	Total	\$28,185.00	\$28,185.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$0.00	\$0.00
	Rapid Re-Housing	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
Waianae District Comprehensive Health and Hospital Board, Inc.	Homeless Prevention	\$131,787.12	\$131,787.12
	Rapid Re-Housing	\$60,438.19	\$60,438.19
	Total	\$192,225.31	\$192,225.31
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED	Administration	\$6,727.90	\$6,727.90
	Total	\$6,727.90	\$6,727.90



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Subrecipient	Activity Type	Committed	Drawn
WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	KALIHI-PALAMA HEALTH CENTER
	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	HOUSING SOLUTIONS
	INSTITUTE FOR HUMAN SERVICES
	WINDWARD SPOUSE ABUSE SHELTER
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	Waianae District Comprehensive Health and Hospital Board, Inc.
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	Waianae District Comprehensive Health and Hospital Board, Inc.
Administration	HONOLULU
	WAIANAЕ DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED



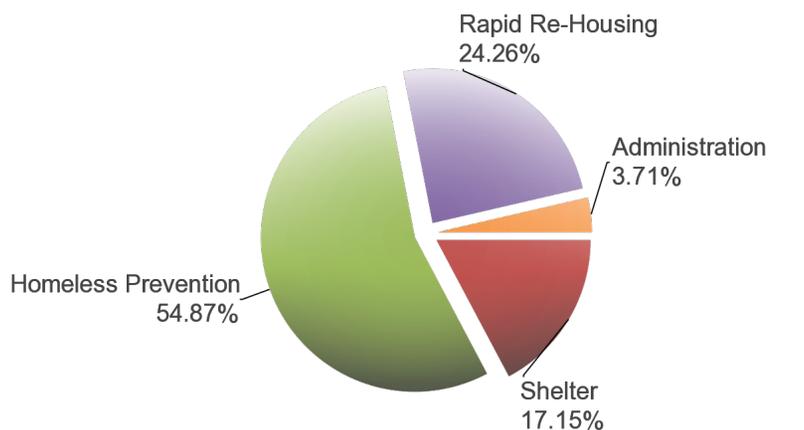
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC150001	\$737,528.65	\$737,528.65	\$0.00	0.00%	\$737,528.65	100.00%	\$0.00	0.00%

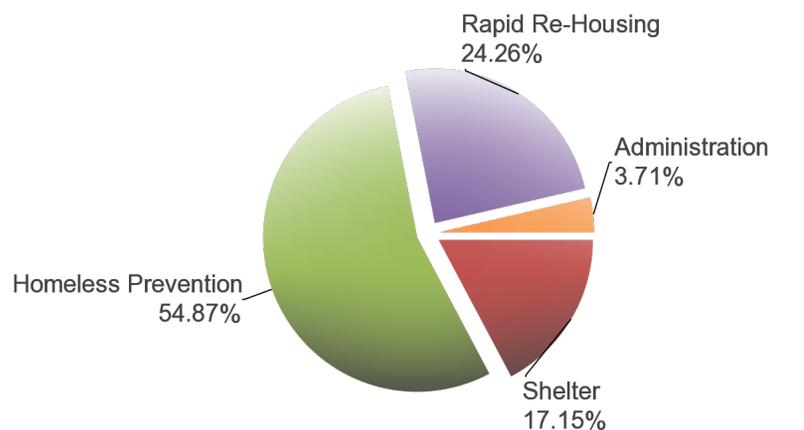
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$126,491.00	17.15%	\$126,491.00	17.15%
Homeless Prevention	\$404,696.58	54.87%	\$404,696.58	54.87%
Rapid Re-Housing	\$178,957.42	24.26%	\$178,957.42	24.26%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$27,383.65	3.71%	\$27,383.65	3.71%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$737,528.65	100.00%	\$737,528.65	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$737,528.65

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC150001	\$737,528.65	07/27/2012	07/27/2014	(1,802)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$126,491.00	\$0.00	\$126,491.00	17.15%	\$428,723.00	\$126,491.00	17.15%

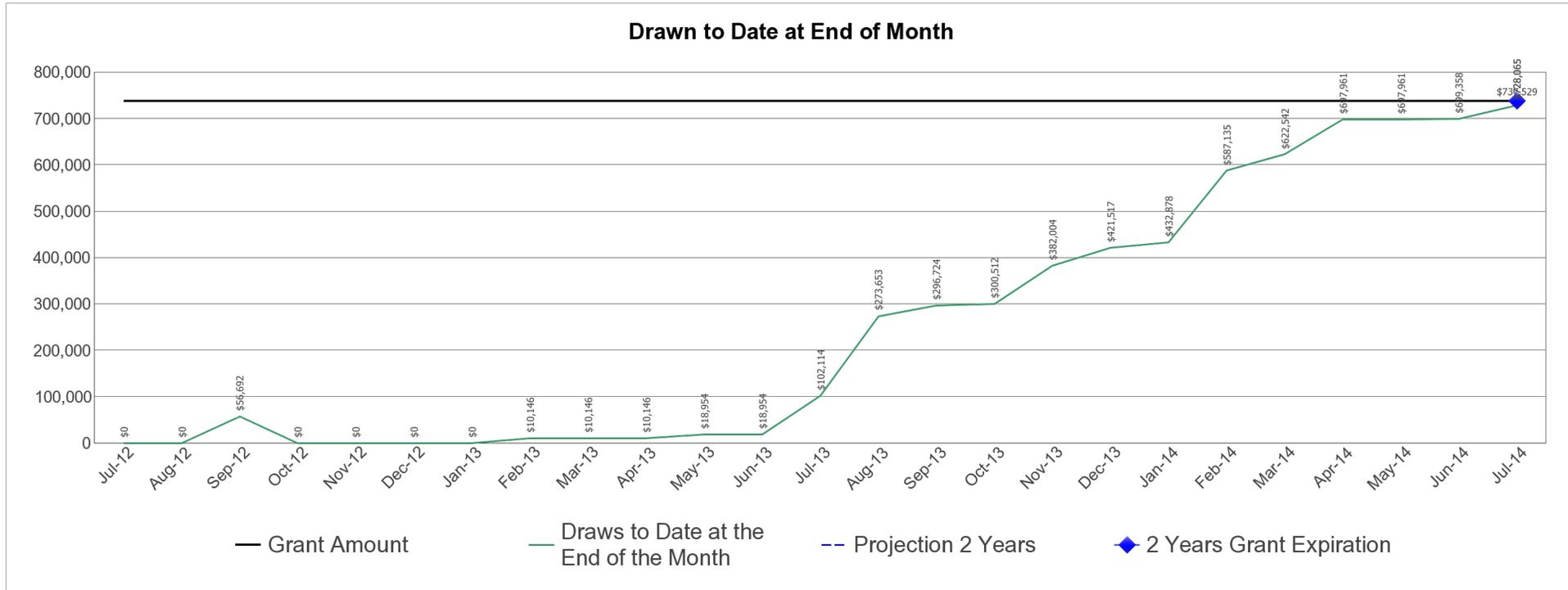


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ESG Draws By Month (at the total grant level):

Grant Amount: 737,528.65



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$56,692.45	\$56,692.45	7.69%	7.69%
12/31/2012	(\$56,692.45)	\$0.00	(7.69%)	0.00%
03/31/2013	\$10,146.23	\$10,146.23	1.38%	1.38%
06/30/2013	\$8,807.75	\$18,953.98	1.19%	2.57%
09/30/2013	\$277,770.14	\$296,724.12	37.66%	40.23%
12/31/2013	\$124,793.26	\$421,517.38	16.92%	57.15%
03/31/2014	\$201,024.19	\$622,541.57	27.26%	84.41%
06/30/2014	\$76,816.70	\$699,358.27	10.42%	94.82%
09/30/2014	\$28,707.22	\$728,065.49	3.89%	98.72%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$27,383.65	\$27,383.65
	Total	\$27,383.65	\$27,383.65
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$76,491.00	\$76,491.00
	Total	\$76,491.00	\$76,491.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$274,696.58	\$274,696.58
	Rapid Re-Housing	\$108,957.42	\$108,957.42
	Total	\$383,654.00	\$383,654.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$130,000.00	\$130,000.00
	Rapid Re-Housing	\$70,000.00	\$70,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU

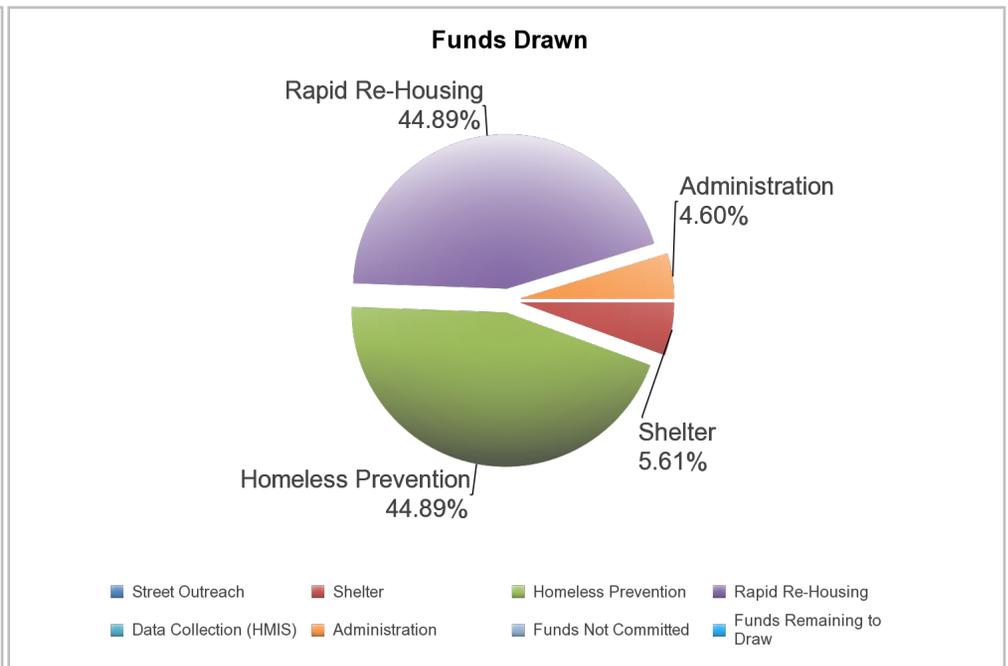
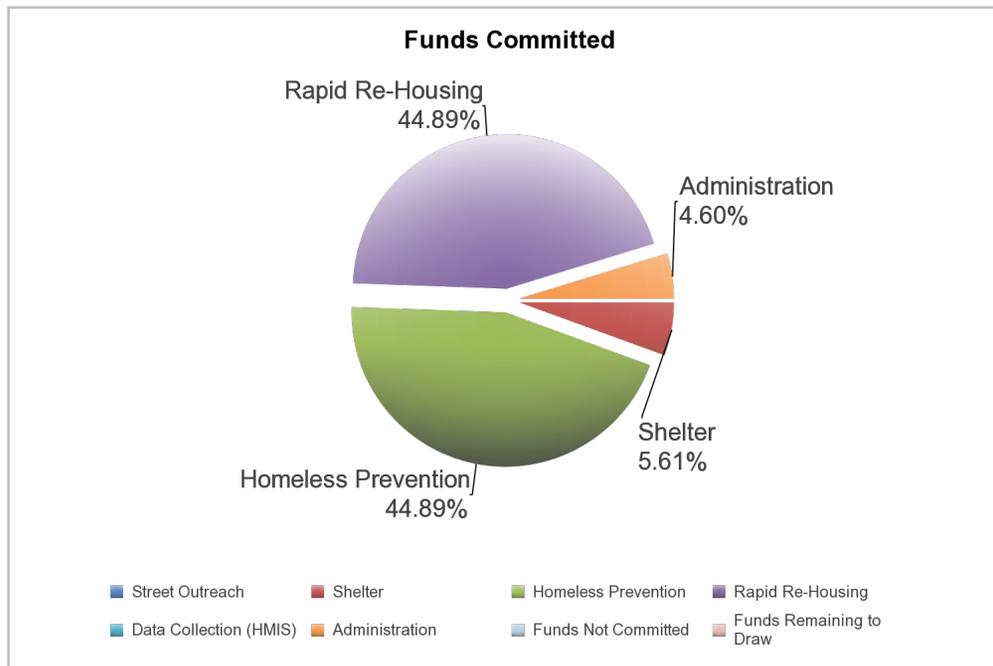


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC150001	\$549,362.00	\$549,362.00	\$0.00	0.00%	\$549,362.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$30,804.00	5.61%	\$30,804.00	5.61%
Homeless Prevention	\$246,632.50	44.89%	\$246,632.50	44.89%
Rapid Re-Housing	\$246,631.50	44.89%	\$246,631.50	44.89%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$25,294.00	4.60%	\$25,294.00	4.60%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$549,362.00	100.00%	\$549,362.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$549,362.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC150001	\$549,362.00	12/30/2013	12/30/2015	(1,281)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

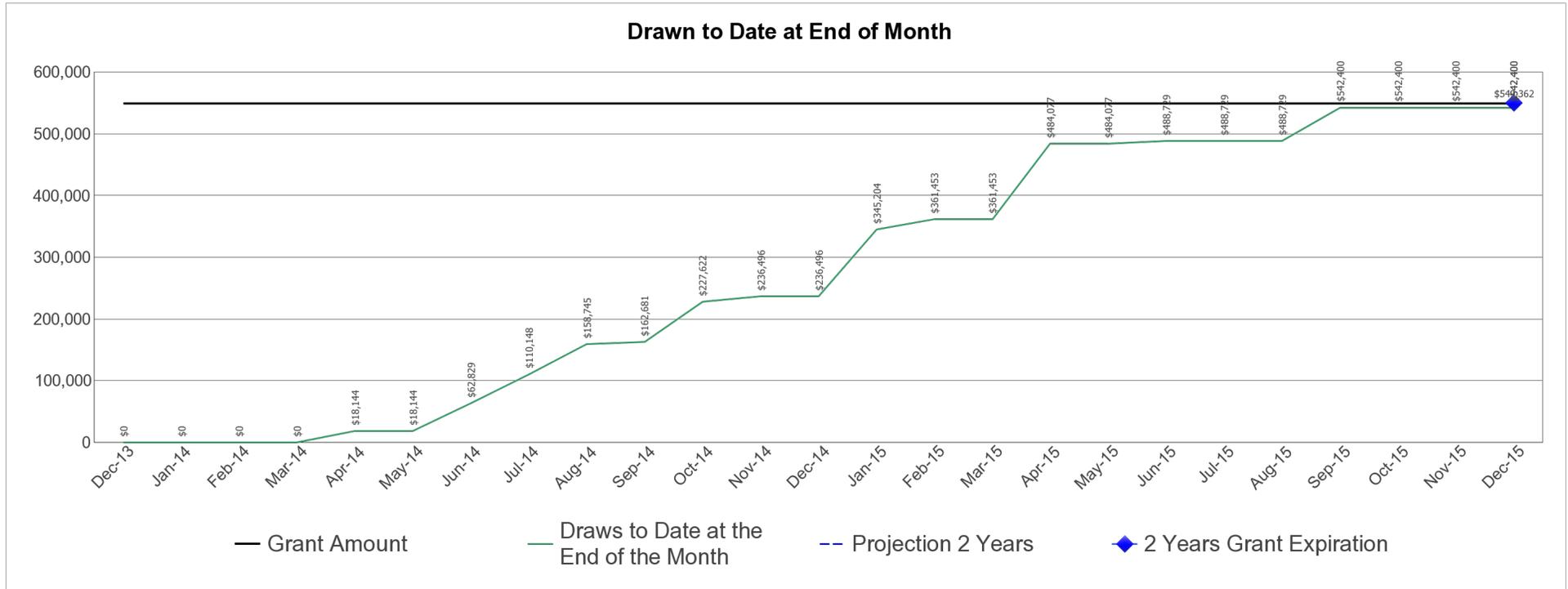
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$30,804.00	\$0.00	\$30,804.00	5.61%	\$428,723.00	\$30,804.00	5.61%



ESG Draws By Month (at the total grant level):

Grant Amount: 549,362.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$62,829.14	\$62,829.14	11.44%	11.44%
09/30/2014	\$99,851.81	\$162,680.95	18.18%	29.61%
12/31/2014	\$73,814.89	\$236,495.84	13.44%	43.05%
03/31/2015	\$124,956.89	\$361,452.73	22.75%	65.80%
06/30/2015	\$127,276.57	\$488,729.30	23.17%	88.96%
09/30/2015	\$53,670.69	\$542,399.99	9.77%	98.73%
12/31/2015	\$0.00	\$542,399.99	0.00%	98.73%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$13,526.00	\$13,526.00
	Total	\$13,526.00	\$13,526.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$15,804.00	\$15,804.00
	Total	\$15,804.00	\$15,804.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$165,521.00	\$165,521.00
	Rapid Re-Housing	\$165,520.00	\$165,520.00
	Administration	\$11,768.00	\$11,768.00
	Total	\$342,809.00	\$342,809.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$81,111.50	\$81,111.50
	Rapid Re-Housing	\$81,111.50	\$81,111.50
	Administration	\$0.00	\$0.00
	Total	\$162,223.00	\$162,223.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Housing Solutions, Inc.	Shelter	\$10,000.00	\$10,000.00
	Total	\$10,000.00	\$10,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER

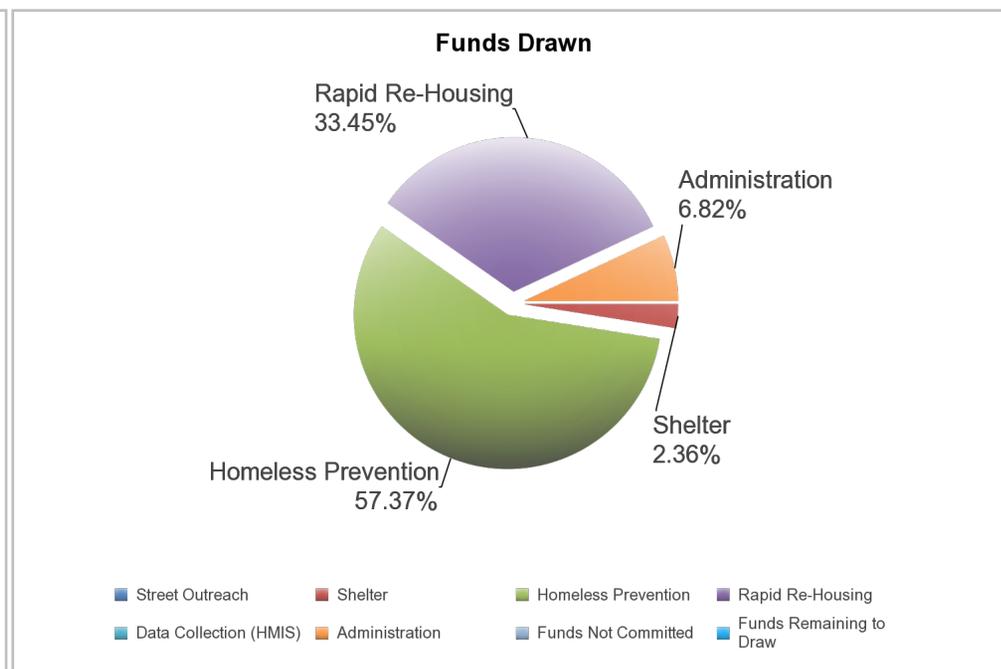
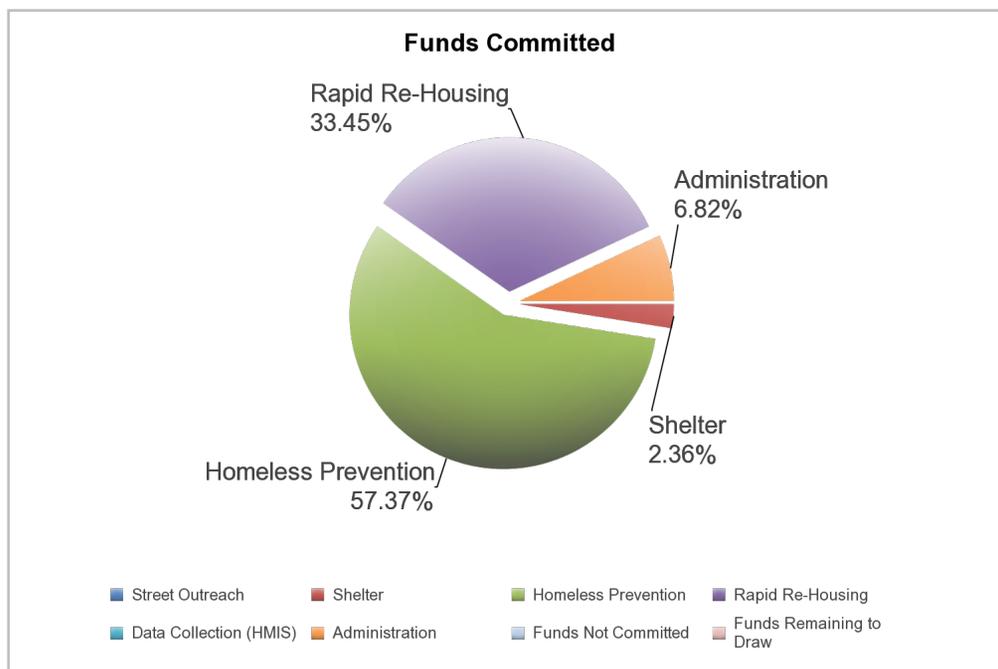


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC150001	\$635,084.00	\$635,084.00	\$0.00	0.00%	\$635,084.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$15,000.00	2.36%	\$15,000.00	2.36%
Homeless Prevention	\$364,327.00	57.37%	\$364,327.00	57.37%
Rapid Re-Housing	\$212,422.00	33.45%	\$212,422.00	33.45%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$43,335.00	6.82%	\$43,335.00	6.82%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$635,084.00	100.00%	\$635,084.00	100.00%



24-Month Grant Expenditure Deadline

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Grant Amount: \$635,084.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC150001	\$635,084.00	08/01/2014	08/01/2016	(1,066)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$0.00	\$15,000.00	2.36%	\$428,723.00	\$15,000.00	2.36%

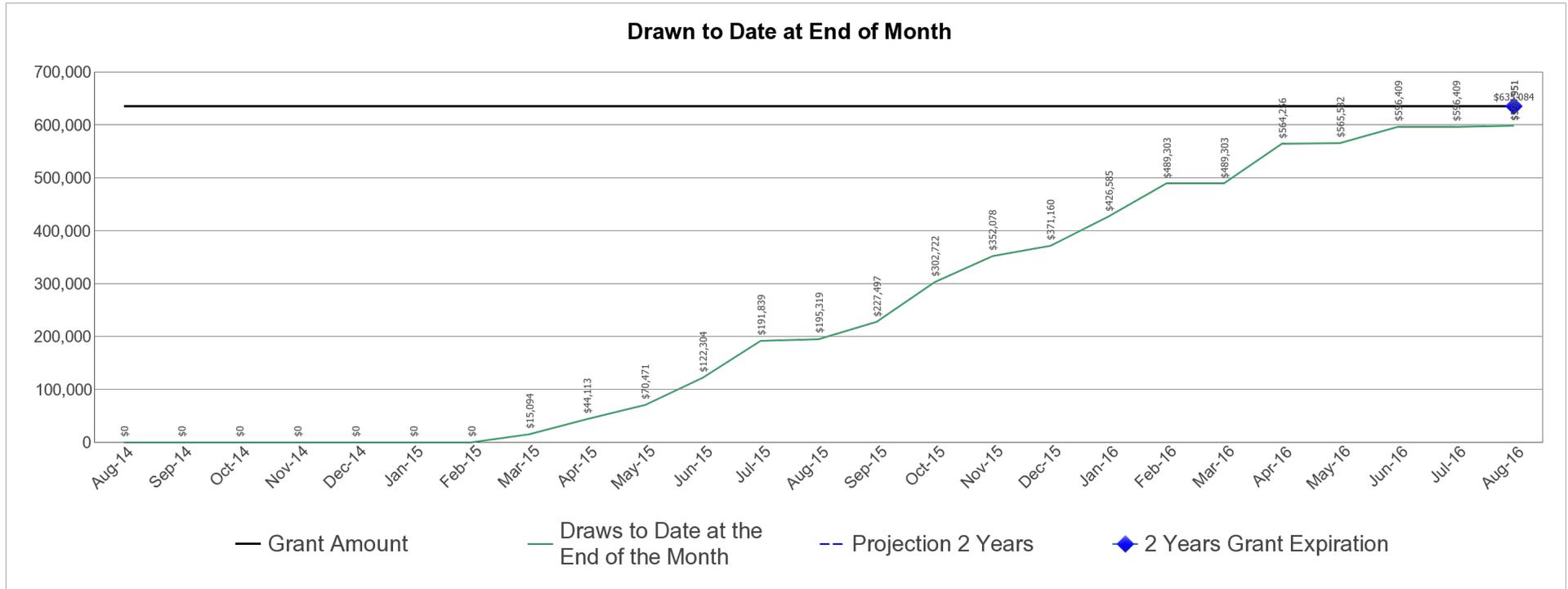


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ESG Draws By Month (at the total grant level):

Grant Amount: 635,084.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$0.00	\$0.00	0.00%	0.00%
03/31/2015	\$15,094.48	\$15,094.48	2.38%	2.38%
06/30/2015	\$107,210.02	\$122,304.50	16.88%	19.26%
09/30/2015	\$105,192.10	\$227,496.60	16.56%	35.82%
12/31/2015	\$143,663.00	\$371,159.60	22.62%	58.44%
03/31/2016	\$118,143.20	\$489,302.80	18.60%	77.05%
06/30/2016	\$107,106.55	\$596,409.35	16.86%	93.91%
09/30/2016	\$1,541.95	\$597,951.30	0.24%	94.15%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$30,084.00	\$30,084.00
	Total	\$30,084.00	\$30,084.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$231,327.00	\$231,327.00
	Rapid Re-Housing	\$155,422.00	\$155,422.00
	Administration	\$13,251.00	\$13,251.00
	Total	\$400,000.00	\$400,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$133,000.00	\$133,000.00
	Rapid Re-Housing	\$57,000.00	\$57,000.00
	Total	\$190,000.00	\$190,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Housing Solutions, Inc.	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC

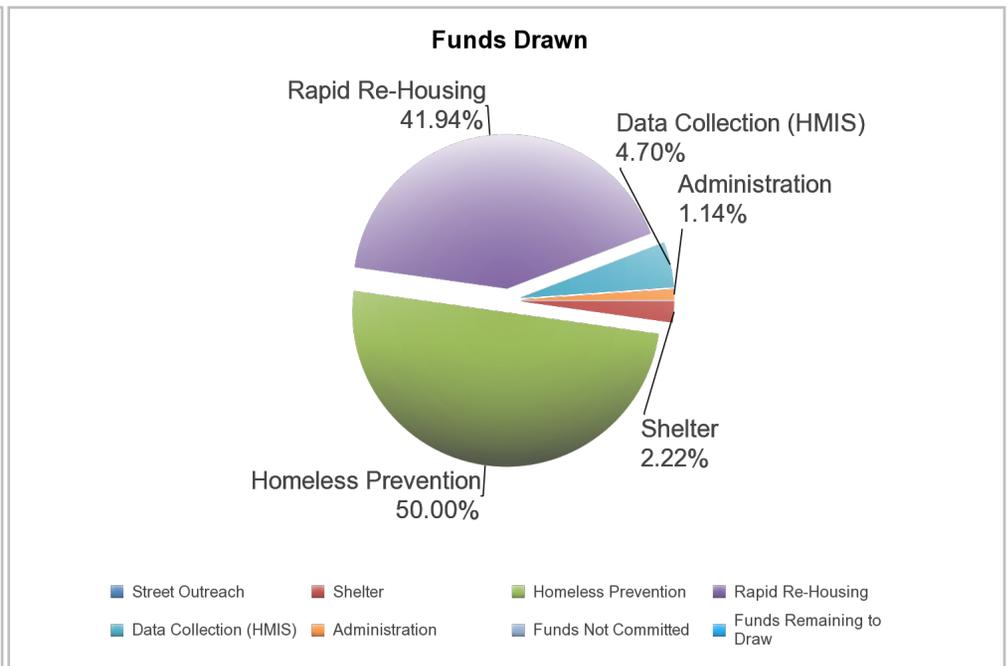
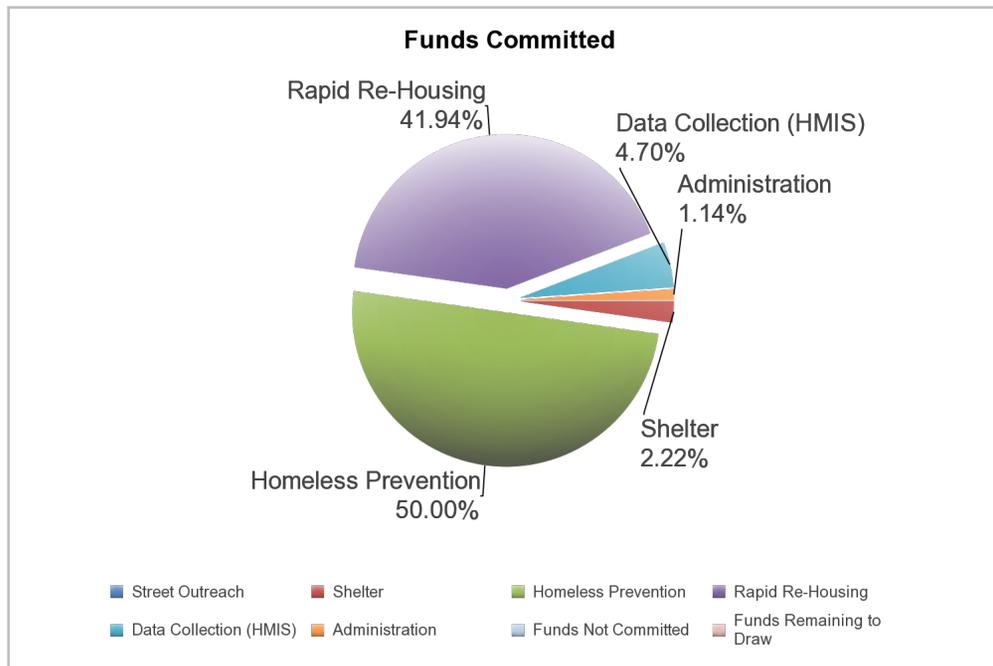


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15MC150001	\$676,821.00	\$676,821.00	\$0.00	0.00%	\$676,821.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$15,000.00	2.22%	\$15,000.00	2.22%
Homeless Prevention	\$338,419.20	50.00%	\$338,419.20	50.00%
Rapid Re-Housing	\$283,880.80	41.94%	\$283,880.80	41.94%
Data Collection (HMIS)	\$31,821.00	4.70%	\$31,821.00	4.70%
Administration	\$7,700.00	1.14%	\$7,700.00	1.14%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$676,821.00	100.00%	\$676,821.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$676,821.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MC150001	\$676,821.00	07/22/2015	07/22/2017	(711)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$0.00	\$15,000.00	2.22%	\$428,723.00	\$15,000.00	2.22%

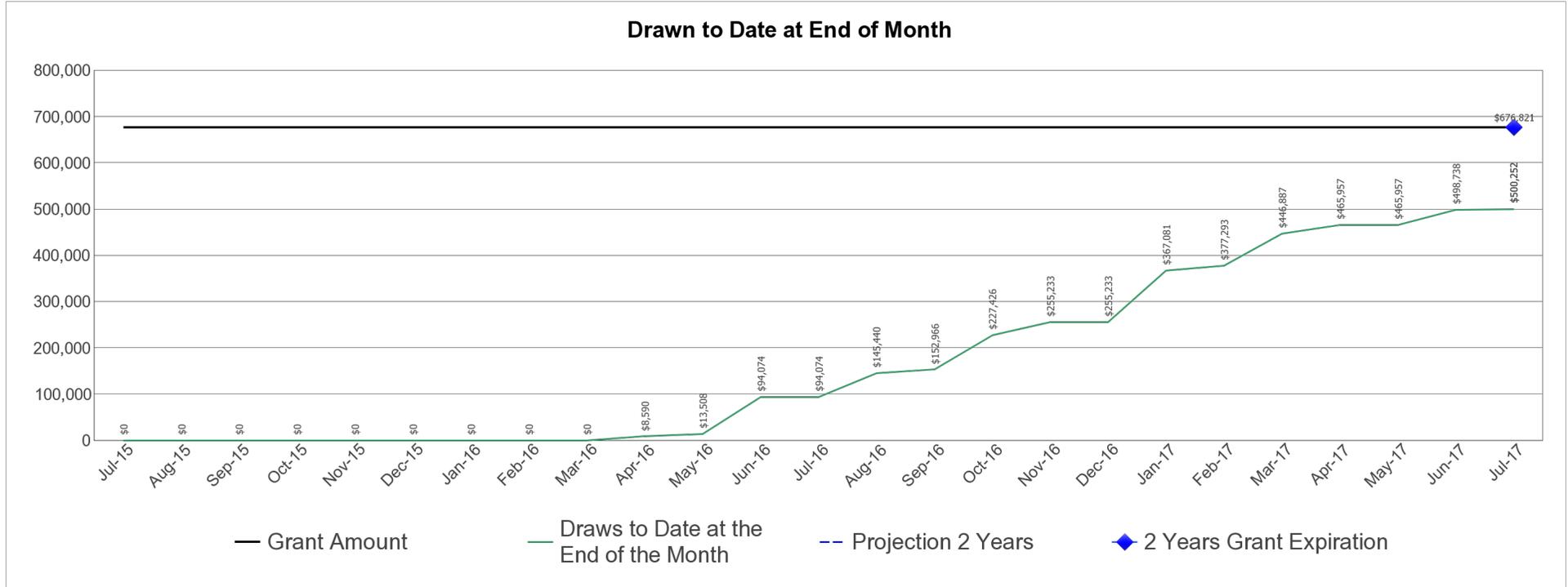


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ESG Draws By Month (at the total grant level):

Grant Amount: 676,821.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2015	\$0.00	\$0.00	0.00%	0.00%
12/31/2015	\$0.00	\$0.00	0.00%	0.00%
03/31/2016	\$0.00	\$0.00	0.00%	0.00%
06/30/2016	\$94,073.84	\$94,073.84	13.90%	13.90%
09/30/2016	\$58,892.28	\$152,966.12	8.70%	22.60%
12/31/2016	\$102,267.24	\$255,233.36	15.11%	37.71%
03/31/2017	\$191,653.22	\$446,886.58	28.32%	66.03%
06/30/2017	\$51,851.55	\$498,738.13	7.66%	73.69%
09/30/2017	\$72,090.46	\$570,828.59	10.65%	84.34%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Data Collection (HMIS)	\$31,821.00	\$31,821.00
	Total	\$31,821.00	\$31,821.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$110,561.00	\$110,561.00
	Rapid Re-Housing	\$101,739.00	\$101,739.00
	Administration	\$7,700.00	\$7,700.00
	Total	\$220,000.00	\$220,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$106,000.00	\$106,000.00
	Rapid Re-Housing	\$94,000.00	\$94,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Housing Solutions, Inc.	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
United States Veterans Initiative (U.S. Vets)	Homeless Prevention	\$121,858.20	\$121,858.20
	Rapid Re-Housing	\$88,141.80	\$88,141.80
	Total	\$210,000.00	\$210,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
Data Collection (HMIS)	HONOLULU
Administration	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC

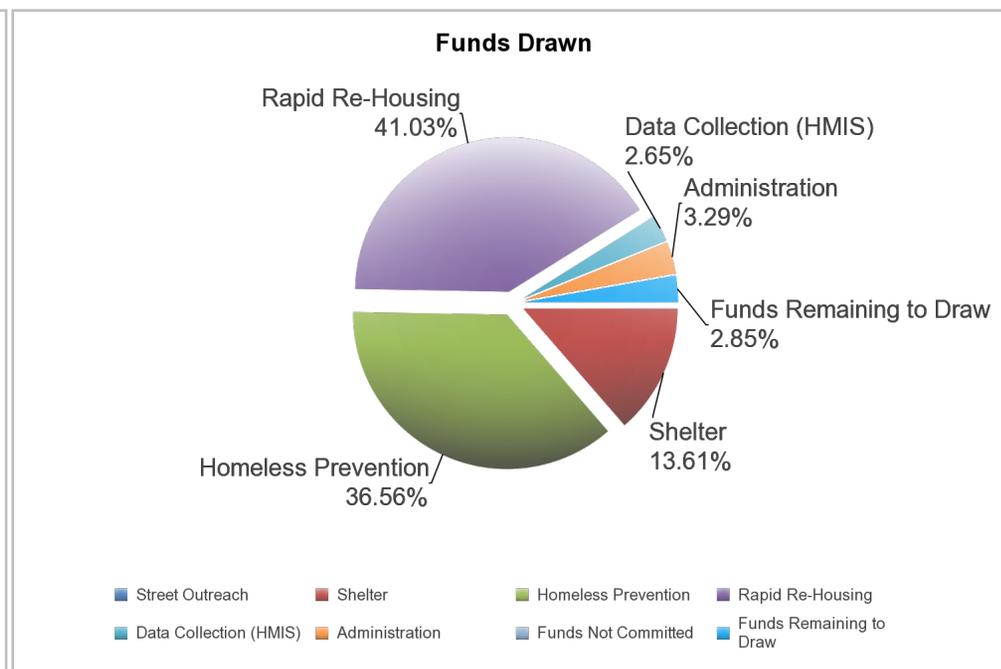
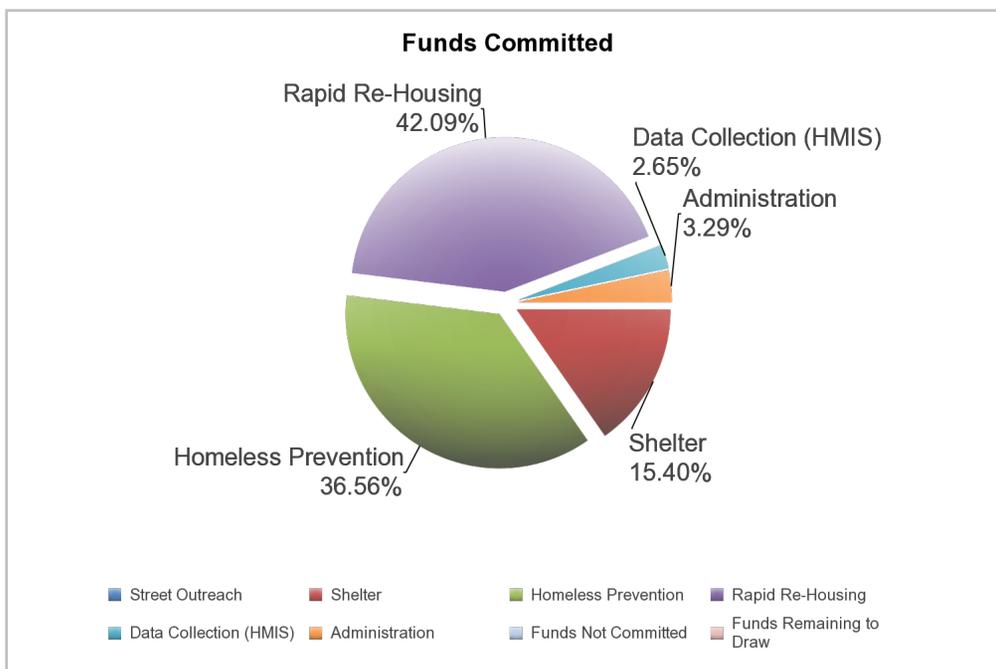


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC150001	\$655,892.00	\$655,892.00	\$0.00	0.00%	\$637,221.04	97.15%	\$18,670.96	2.85%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$101,000.00	15.40%	\$89,284.64	13.61%
Homeless Prevention	\$239,811.00	36.56%	\$239,811.00	36.56%
Rapid Re-Housing	\$276,084.11	42.09%	\$269,128.51	41.03%
Data Collection (HMIS)	\$17,393.89	2.65%	\$17,393.89	2.65%
Administration	\$21,603.00	3.29%	\$21,603.00	3.29%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$18,670.96	2.85%
Total	\$655,892.00	100.00%	\$655,892.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$655,892.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16MC150001	\$637,221.04	10/11/2016	10/11/2018	(265)	\$18,670.96

60% Cap on Emergency Shelter and Street Outreach

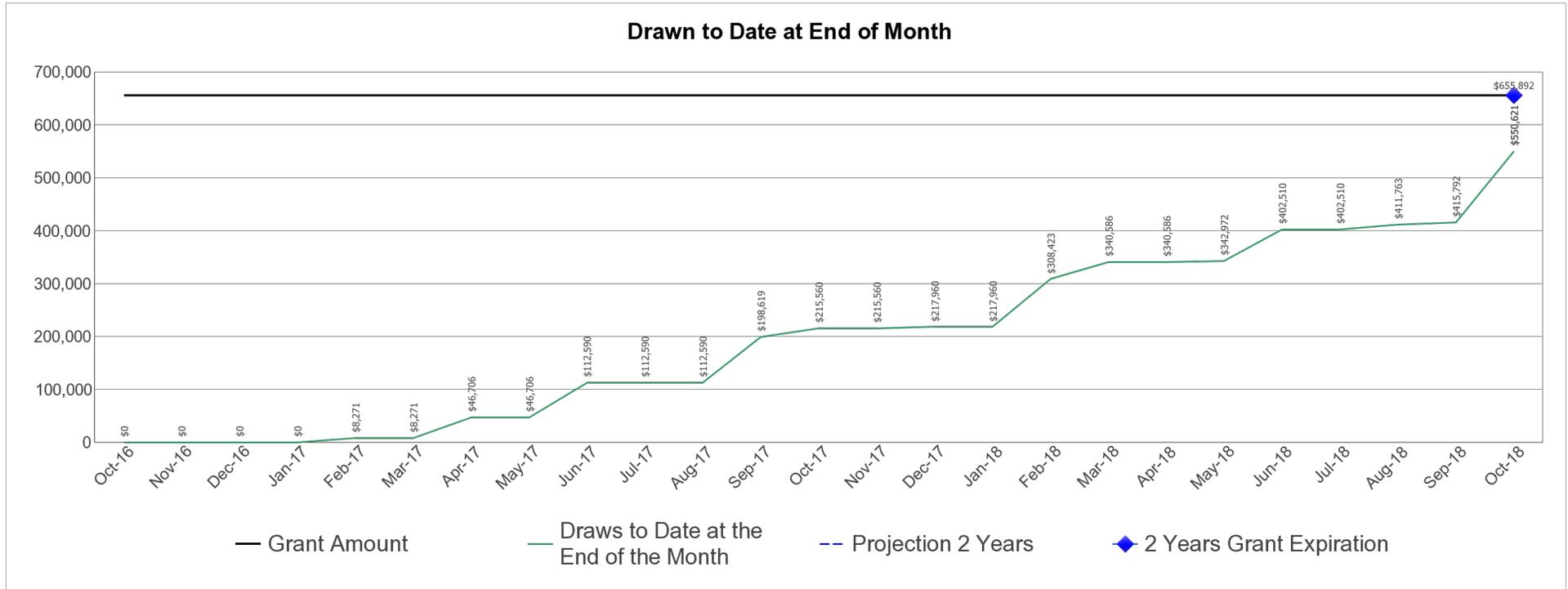
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$101,000.00	\$0.00	\$101,000.00	15.40%	\$428,723.00	\$89,284.64	13.61%



ESG Draws By Month (at the total grant level):

Grant Amount: 655,892.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2016	\$0.00	\$0.00	0.00%	0.00%
03/31/2017	\$8,270.66	\$8,270.66	1.26%	1.26%
06/30/2017	\$104,318.86	\$112,589.52	15.90%	17.17%
09/30/2017	\$86,029.68	\$198,619.20	13.12%	30.28%
12/31/2017	\$19,340.30	\$217,959.50	2.95%	33.23%
03/31/2018	\$122,626.86	\$340,586.36	18.70%	51.93%
06/30/2018	\$61,923.84	\$402,510.20	9.44%	61.37%
09/30/2018	\$13,281.43	\$415,791.63	2.02%	63.39%
12/31/2018	\$134,829.49	\$550,621.12	20.56%	83.95%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$10,912.00	\$10,912.00
	Total	\$10,912.00	\$10,912.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$49,284.64
	Total	\$50,000.00	\$49,284.64
	Total Remaining to be Drawn		\$715.36
	Percentage Remaining to be Drawn		1.43%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Shelter	\$11,000.00	\$0.00
	Homeless Prevention	\$175,177.00	\$175,177.00
	Rapid Re-Housing	\$109,871.81	\$109,871.81
	Administration	\$10,691.00	\$10,691.00
	Total	\$306,739.81	\$295,739.81
	Total Remaining to be Drawn		\$11,000.00
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$64,634.00	\$64,634.00
	Rapid Re-Housing	\$57,414.42	\$57,414.42
	Total	\$122,048.42	\$122,048.42
	Total Remaining to be Drawn		\$0.00
C. Peraro Consulting, LLC	Data Collection (HMIS)	\$17,393.89	\$17,393.89
	Total	\$17,393.89	\$17,393.89
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
United States Veterans Initiative (U.S. Vets)	Shelter	\$35,000.00	\$35,000.00
	Total	\$35,000.00	\$35,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Parents and Children Together (PACT)	Rapid Re-Housing	\$108,797.88	\$101,842.28
	Total	\$108,797.88	\$101,842.28
	Total Remaining to be Drawn		\$6,955.60
	Percentage Remaining to be Drawn		6.39%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	United States Veterans Initiative (U.S. Vets)
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
Data Collection (HMIS)	C. Peraro Consulting, LLC
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC



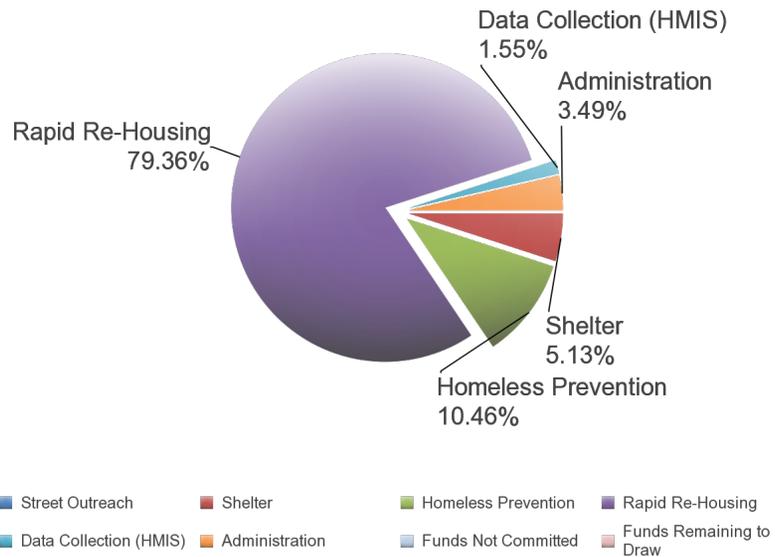
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC150001	\$1,937,791.00	\$1,937,791.00	\$0.00	0.00%	\$802,360.33	41.41%	\$1,135,430.67	58.59%

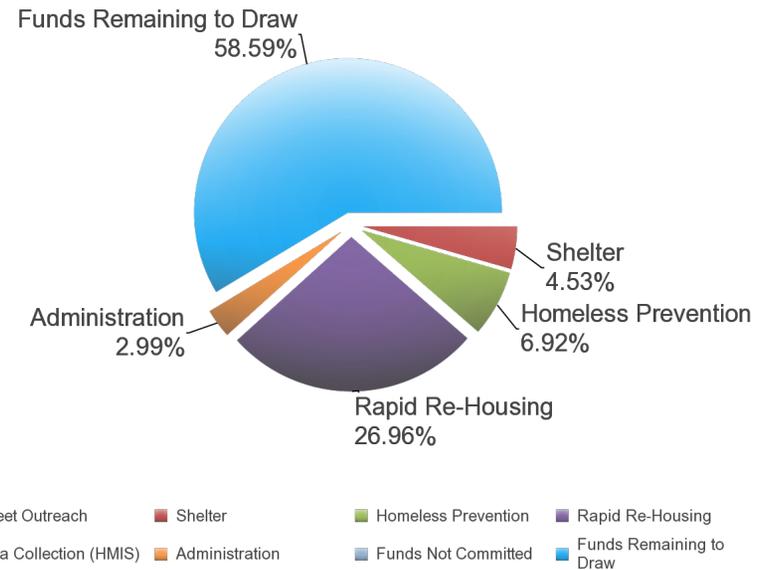
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$99,455.00	5.13%	\$87,798.11	4.53%
Homeless Prevention	\$202,781.00	10.46%	\$134,144.63	6.92%
Rapid Re-Housing	\$1,537,923.00	79.36%	\$522,444.17	26.96%
Data Collection (HMIS)	\$30,000.00	1.55%	\$0.00	0.00%
Administration	\$67,632.00	3.49%	\$57,973.42	2.99%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,135,430.67	58.59%
Total	\$1,937,791.00	100.00%	\$1,937,791.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,937,791.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC150001	\$802,360.33	10/19/2017	10/19/2019	108	\$1,135,430.67

60% Cap on Emergency Shelter and Street Outreach

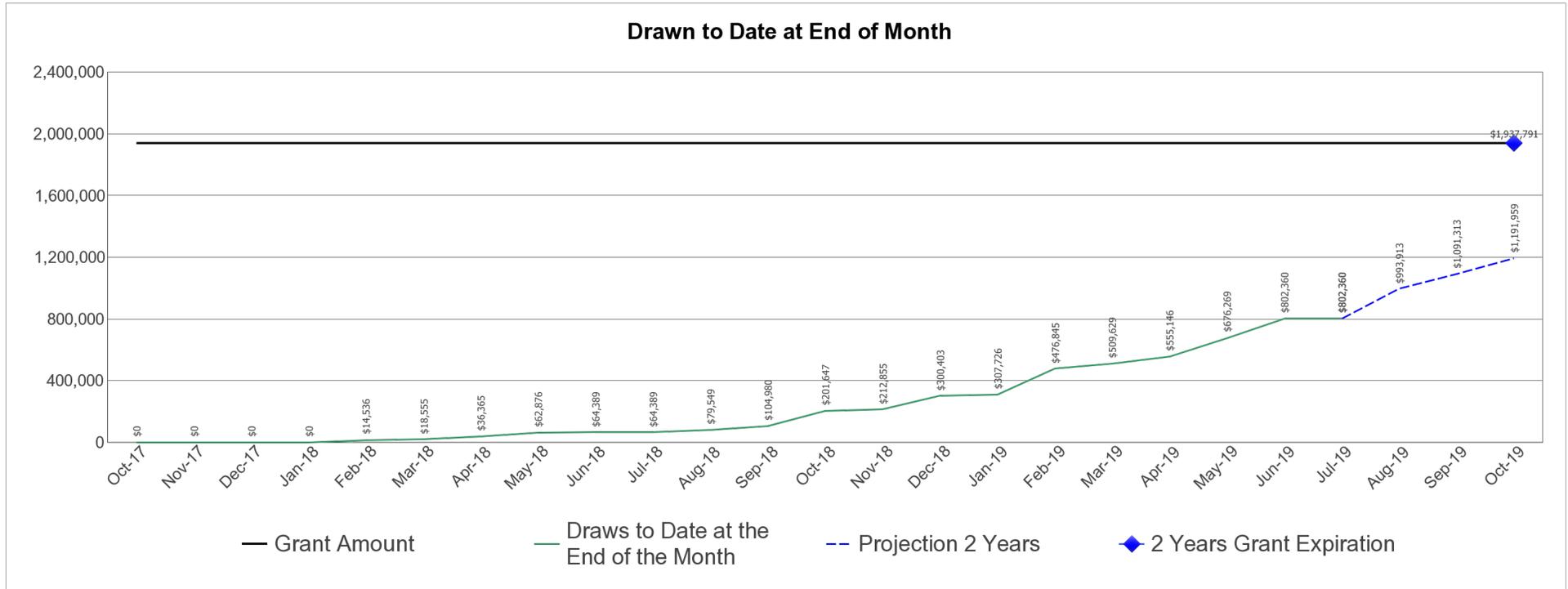
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$99,455.00	\$0.00	\$99,455.00	5.13%	\$428,723.00	\$87,798.11	4.53%



ESG Draws By Month (at the total grant level):

Grant Amount: 1,937,791.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$18,554.78	\$18,554.78	0.96%	0.96%
06/30/2018	\$45,834.71	\$64,389.49	2.37%	3.32%
09/30/2018	\$40,590.60	\$104,980.09	2.09%	5.42%
12/31/2018	\$195,423.33	\$300,403.42	10.08%	15.50%
03/31/2019	\$209,225.23	\$509,628.65	10.80%	26.30%
06/30/2019	\$292,731.68	\$802,360.33	15.11%	41.41%
09/30/2019	\$0.00	\$802,360.33	0.00%	41.41%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALTERNATIVE STRUCTURES INTERNATIONAL	Rapid Re-Housing	\$184,064.00	\$0.00
	Total	\$184,064.00	\$0.00
	Total Remaining to be Drawn		\$184,064.00
	Percentage Remaining to be Drawn		100.00%
HONOLULU	Administration	\$44,160.00	\$44,160.00
	Total	\$44,160.00	\$44,160.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Rapid Re-Housing	\$269,441.00	\$147,692.69
	Administration	\$9,126.00	\$6,684.06
	Total	\$278,567.00	\$154,376.75
	Total Remaining to be Drawn		\$124,190.25
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$64,634.00	\$4,291.07
	Rapid Re-Housing	\$135,366.00	\$0.00
	Total	\$200,000.00	\$4,291.07
	Total Remaining to be Drawn		\$195,708.93
C. Peraro Consulting, LLC	Data Collection (HMIS)	\$30,000.00	\$0.00
	Total	\$30,000.00	\$0.00
	Total Remaining to be Drawn		\$30,000.00
	Percentage Remaining to be Drawn		100.00%
United States Veterans Initiative (U.S. Vets)	Rapid Re-Housing	\$336,592.00	\$0.00
	Total	\$336,592.00	\$0.00
	Total Remaining to be Drawn		\$336,592.00
	Percentage Remaining to be Drawn		100.00%
Parents and Children Together (PACT)	Shelter	\$45,455.00	\$38,798.11
	Homeless Prevention	\$6,631.00	\$0.00
	Rapid Re-Housing	\$120,863.00	\$100,871.77
	Total	\$172,949.00	\$139,669.88
	Total Remaining to be Drawn		\$33,279.12
	Percentage Remaining to be Drawn		19.24%



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Subrecipient	Activity Type	Committed	Drawn
Family Promise of Hawaii	Shelter	\$44,000.00	\$44,000.00
	Rapid Re-Housing	\$91,342.00	\$91,342.00
	Total	\$135,342.00	\$135,342.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Women in Need	Shelter	\$0.00	\$0.00
	Homeless Prevention	\$35,366.00	\$35,366.00
	Total	\$35,366.00	\$35,366.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Gregory House Programs	Homeless Prevention	\$96,150.00	\$94,487.56
	Rapid Re-Housing	\$262,123.00	\$62,666.41
	Administration	\$14,346.00	\$7,129.36
	Total	\$372,619.00	\$164,283.33
	Total Remaining to be Drawn		\$208,335.67
	Percentage Remaining to be Drawn		55.91%
ALEA Bridge	Rapid Re-Housing	\$138,132.00	\$119,871.30
	Total	\$138,132.00	\$119,871.30
	Total Remaining to be Drawn		\$18,260.70
	Percentage Remaining to be Drawn		13.22%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Parents and Children Together (PACT)
	Family Promise of Hawaii
Homeless Prevention	Women in Need
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
	Women in Need
Rapid Re-Housing	Gregory House Programs
	ALTERNATIVE STRUCTURES INTERNATIONAL
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
	Parents and Children Together (PACT)
	Family Promise of Hawaii
Gregory House Programs	
Data Collection (HMIS)	ALEA Bridge
Administration	C. Peraro Consulting, LLC
	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	Gregory House Programs

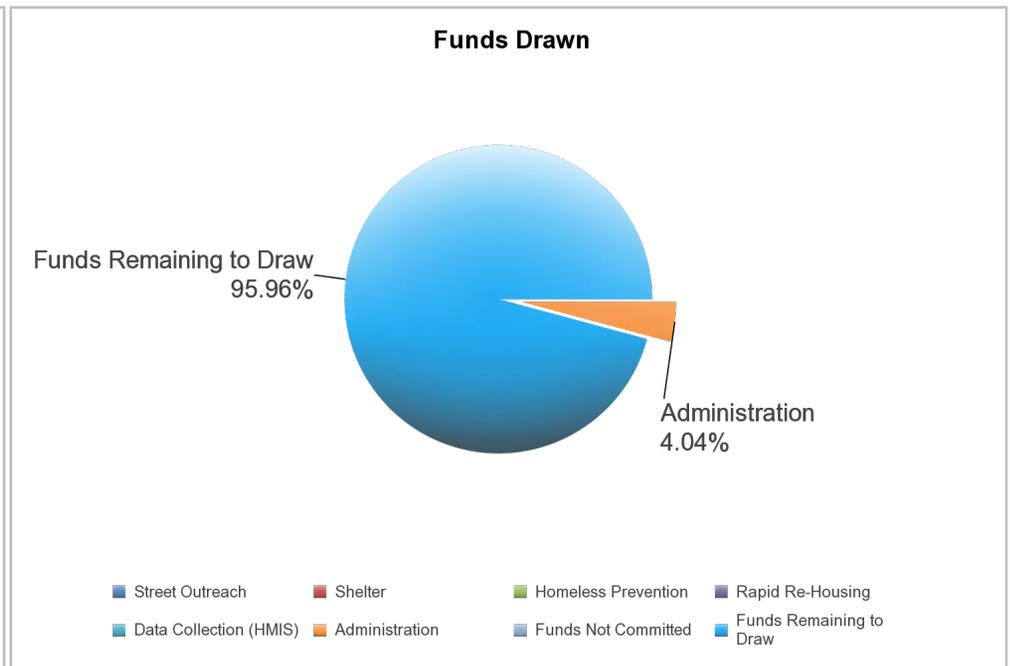
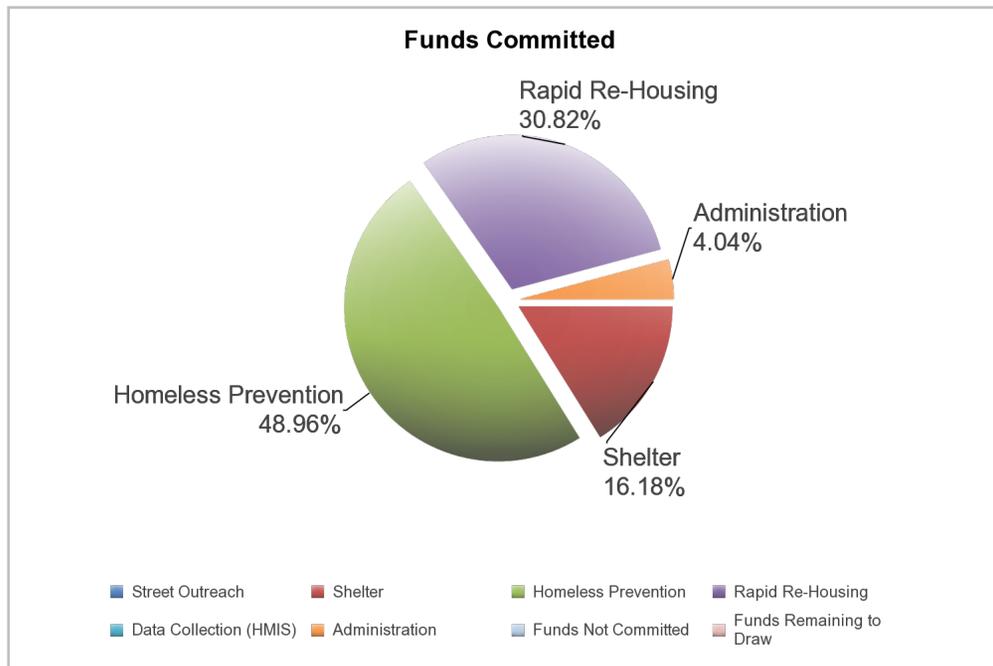


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC150001	\$648,992.00	\$648,992.00	\$0.00	0.00%	\$26,217.00	4.04%	\$622,775.00	95.96%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$105,000.00	16.18%	\$0.00	0.00%
Homeless Prevention	\$317,775.00	48.96%	\$0.00	0.00%
Rapid Re-Housing	\$200,000.00	30.82%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$26,217.00	4.04%	\$26,217.00	4.04%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$622,775.00	95.96%
Total	\$648,992.00	100.00%	\$648,992.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$648,992.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18MC150001	\$26,217.00	10/03/2018	10/03/2020	458	\$622,775.00

60% Cap on Emergency Shelter and Street Outreach

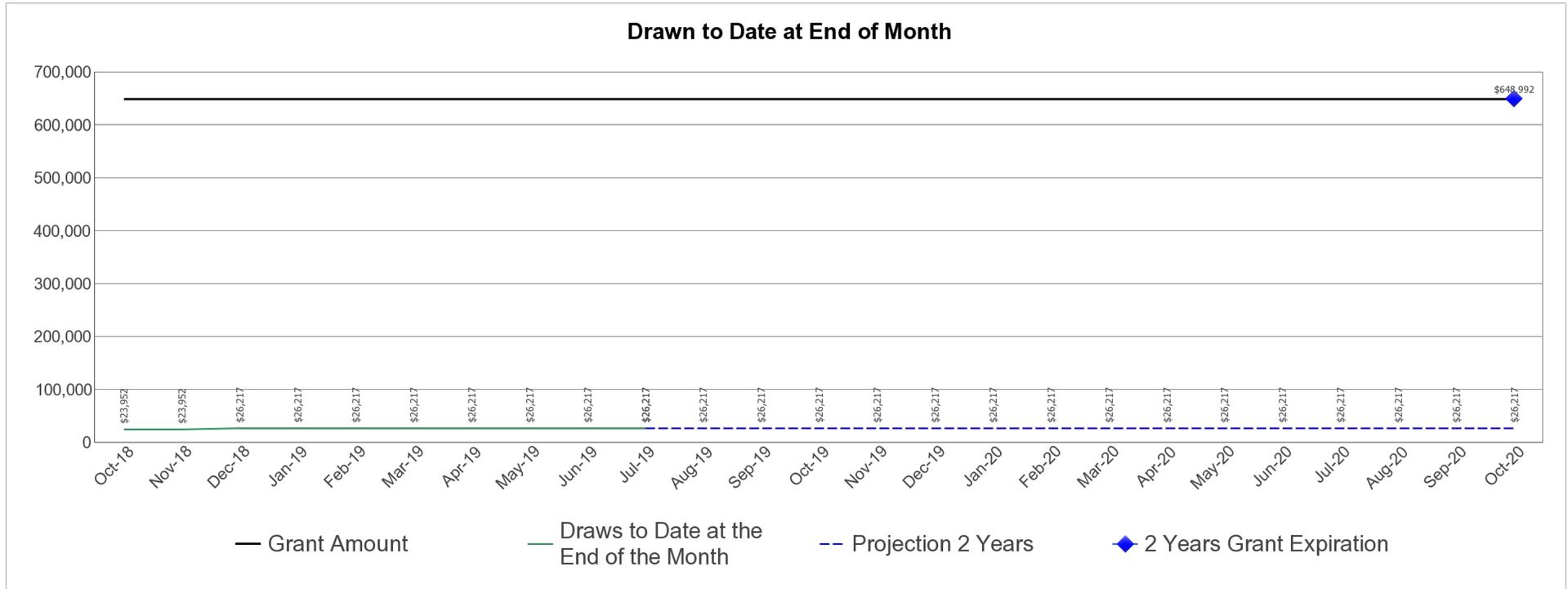
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$105,000.00	\$0.00	\$105,000.00	16.18%	\$428,723.00	\$0.00	0.00%



ESG Draws By Month (at the total grant level):

Grant Amount: 648,992.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2018	\$26,217.00	\$26,217.00	4.04%	4.04%
03/31/2019	\$0.00	\$26,217.00	0.00%	4.04%
06/30/2019	\$0.00	\$26,217.00	0.00%	4.04%
09/30/2019	\$0.00	\$26,217.00	0.00%	4.04%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$26,217.00	\$26,217.00
	Total	\$26,217.00	\$26,217.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$150,000.00	\$0.00
	Rapid Re-Housing	\$63,002.00	\$0.00
	Total	\$213,002.00	\$0.00
	Total Remaining to be Drawn		\$213,002.00
	Percentage Remaining to be Drawn		100.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$101,972.00	\$0.00
	Rapid Re-Housing	\$54,286.00	\$0.00
	Total	\$156,258.00	\$0.00
	Total Remaining to be Drawn		\$156,258.00
	Percentage Remaining to be Drawn		100.00%
United States Veterans Initiative (U.S. Vets)	Shelter	\$50,000.00	\$0.00
	Total	\$50,000.00	\$0.00
	Total Remaining to be Drawn		\$50,000.00
	Percentage Remaining to be Drawn		100.00%
Parents and Children Together (PACT)	Shelter	\$50,000.00	\$0.00
	Homeless Prevention	\$65,803.00	\$0.00
	Rapid Re-Housing	\$82,712.00	\$0.00
	Total	\$198,515.00	\$0.00
	Total Remaining to be Drawn		\$198,515.00
	Percentage Remaining to be Drawn		100.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	United States Veterans Initiative (U.S. Vets)
	Parents and Children Together (PACT)
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
Administration	HONOLULU