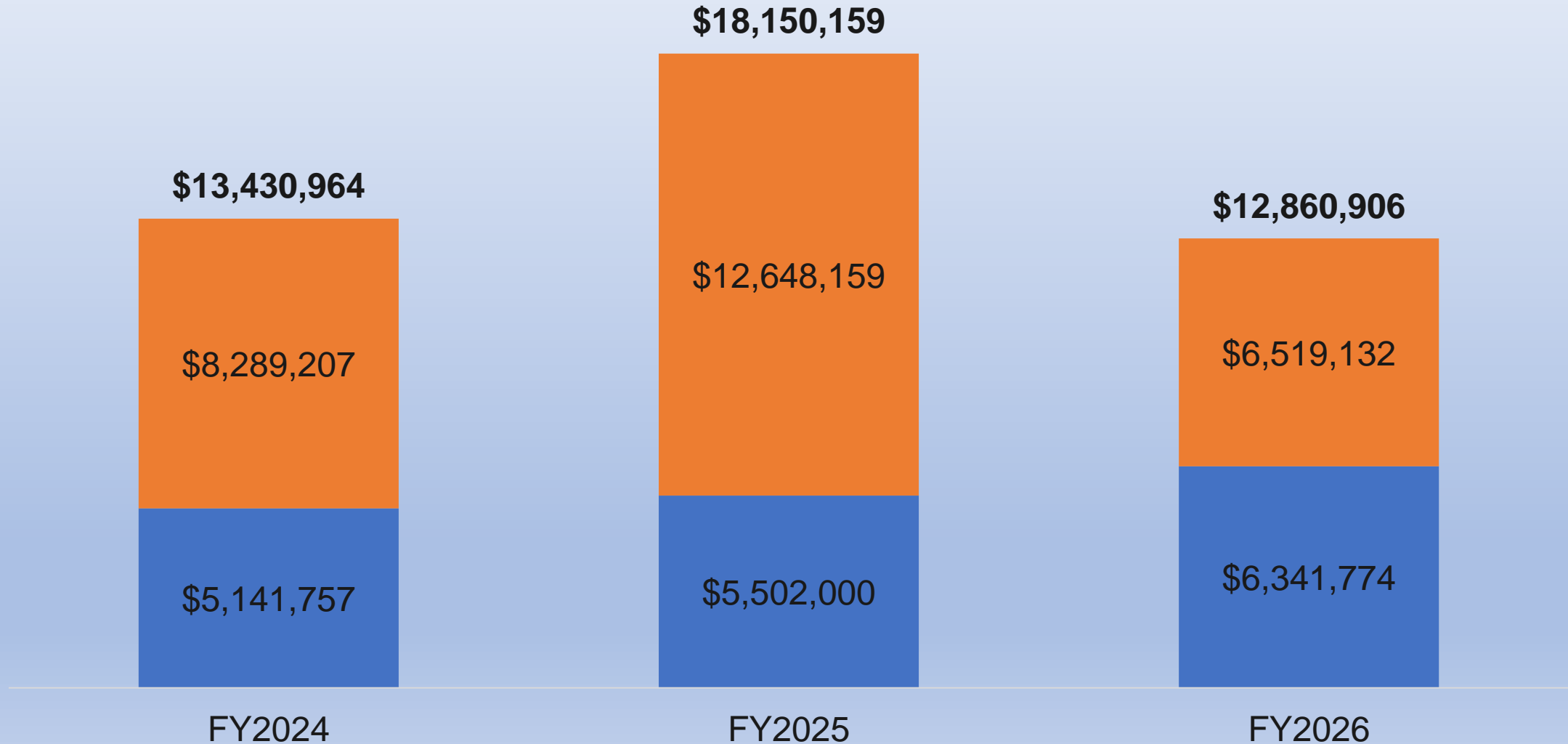


Maintenance Support Services Budget

■ Wages ■ Operating Budget



Funding Strategies for FY2026

- Maximizing Existing Funds
 - Collaborate with other divisions and districts to stretch limited funds
 - Buy essential materials for MSS
 - Explore alternate material applications that could reduce overall cost
 - Identify and reallocate unused funds
- Support from PMRS
 - PMRS transferred 1 M to MSS.
 - This enabled MSS to cover operational funding
 - Allowed us to replace a much-needed sign machine and procurement of sign supplies