

Priority	Rating	AES #	SN	CON	REP	AGE	OS	NAP	NEO	BPYP	SVE	Estimated Cost	Description	Park District / Division / Section	Council District	Notes
1												75,000.00	Truck, 1 14 Ton			CIP
2												45,000.00	Forklift, 5k lb. capacity	ADMIN		OPERATING BUDGET - Replace
3												90,000	Mower, WAM Mini	GM3		OPERATING BUDGET - Replace
4												48,000	SUV, mid-sized, towing package, hide-a-way strobe, 2-way radio	DUF/BOT		OPERATING BUDGET - Replace
5												120,000.00	Mower, WAM 16"	GM4		OPERATING BUDGET - Replace
6												90,000.00	Mower, WAM, Mini	GM3		OPERATING BUDGET - Replace
7												42,000.00	Van, 12 passenger	RSS/REC		OPERATING BUDGET - Replace
8												50,000.00	Truck, 3/4 Ton Ext Cab	MSS		OPERATING BUDGET - Replace
9												50,000.00	Truck (For Work Program)	MSS		OPERATING BUDGET - New
10												475,560.00	Truck	GM		OPERATING BUDGET - New (6) at \$79,260 Each
1	24	02198	5	0	4	4	5	0	0	5	1	45,000.00	Infeed Bed Knife Grinder	MSS		Equipment to sharpen mower, no funds in FY25
2	25	32030	5	0	4	4	5	0	1	5	1	290,000	2000-Gallon Water Tanker Truck	DUF-HS, N&L	25	
3	24	15342	5	0	4	4	5	0	0	5	1	65,000	Truck, 3/4 Ton, Crew Cab Pick up	D1/PMRS	4	Truck is over 22 years old, part hard to find
4	17	28553	5	0	4	2	5	0	0	0	1	200,000.00	Rear End Loader Large (Model 2017 7400 SBA 20CY COBRA)	D2/PMRS	6	remove and haul trash from parks and haul to transfer station
5	18	16398	5	0	4	4	5	0	0	0	0	65,050.00	Truck, 3/4 Ton, Crew Cab	3 / PMRS / 2	9	vehicle needs to be replaced (w/lift gate)
6	15	20283	5	0	4	2	3	0	0	0	1	180,000.00	Truck, 1 and 1/4 Ton (Stake, -17' 9" Flat Bed, Hydraulic Dump, Dome Lights, Side Gate)	D4/PMRS	2&3	remove and haul trash from parks to dump yard
7	8	NEW	5	0	0	0	0	1	1	0	1	50,000.00	Mowing Crew Truck	D5/PMRS/MC	II/VII/VIII	
8	24	02197	5	0	4	4	5	0	0	5	1	80,000.00	Reel Grinding System	MSS		Equipment to sharpen mower, no funds in FY25
9	13	NEW	5	0	0	0	0	1	1	5	1	35,000.00	Utility Vehicle	DUF/BG		Council Ad that was not executed due to paperwork
10	24	47268	5	0	4	4	5	0	0	5	1	50,000.00	Trailer	D1/PMRS	4	Trailer is over 25 years old
11	19	16397	5	0	4	4	5	0	0	0	1	65,000.00	Utility Vehicle	D2/PMRS	6	BMR
12	18	14785	5	0	4	4	5	0	0	0	0	55,950.00	Truck, 3/4 Ton, Crew Cab	3 / PMRS / 2	9	vehicle needs to be replaced
13	15	16446	5	0	4	3	2	0	0	0	1	150,000	Truck, 1 Ton, Utility (Lift Gate, Dome Lights, Pipe Rack)	D4/PMRS	2&3	BMR
14	9	A201	0	0	4	4	0	0	0	0	1	53,125.00	Jacobsen 7 Gang Reel Mower	D5/PMRS/CORP		
15	24	16400	5	0	4	4	5	0	0	5	1	12,000.00	Truck, 1 Ton, Utility (4x4, Pipe Rack)	MSS		Vehicle is very old and has lots of repairs and is needed for essential
16	17	51141	4	0	4	4	4	0	0	0	1	120,000.00	Skidsteer with attachments	DUF-HS, N&L		
17	23	15442	5	0	4	3	5	0	0	5	1	65,000.00	Truck, 3/4 Ton, Crew Cab	D1/PMRS	5	Replacement bed in not available, beyond repair
18	24	20199	5	5	4	4	5	0	0	0	1	120,00.00	Truck, 1 and 1/4 Ton (stake)	D2/PMRS/AMRP	5	Remove and haul trash from park to trash location
19	17	14002	5	0	4	3	5	0	0	0	0	39,200.00	Truck, 1/2 Ton	3 / PMRS / 1	1	vehicle needs to be replaced
21	7		0	0	4	2	0	0	0	0	1	35,717.00	Truck, 3/4 ton Single Cab/Lift Gate			EQ #14187 LIC #8930
20	15	14029	5	5	0	4	0	0	0	0	1	90,000	Truck, 3/4 ton major vandal un-repairable	D4/PMRS	2&3	Need tow hitch to Haul trailer for mower-reverse signal
22	24	16402	5	0	4	4	5	0	0	5	1	120,000	1 Ton utility truck dually 4x4 with pipe rack, and lift gate	MSS		Vehicle is very old and has lots of repairs and is needed for essential
23	8	New	5	0	0	0	0	1	1	0	1	35,000.00	Wahiawa BG Utility Vehicle	DUF/BG		
24	22	14048	5	0	4	3	5	0	0	5	0	53,000.00	3/4 ton pickup with lift gate	D1/PMRS	4	Replacement bed in not available, beyond repair
25	19	15327	5	0	4	4	5	0	0	0	1	65,000.00	Truck, 3/4 ton, Crew Cab	D2/PMRS/S1	6	Remove trash, transport staff and equipment
26	17	14995	5	0	4	3	5	0	0	0	0	55,590.00	Truck, 3/4 ton crew cab	3 / PMRS / 1	1	vehicle needs to be replaced
27	15	20284	5	0	4	2	3	0	0	0	1	180,000.00	Stake truck-regular cab-17' 9" flat bed-Hydraulic Dump--grill dome light-side gates-Reverse signal	D4/PMRS	2&3	remove and haul trash from parks to dump yard
28	9	P3	0	0	0	4	5	0	0	0	0	23,330.00	VERSA VAC for waipio soccer field improvement	D5 GRD MNT	8	Constantly in repair shop. Not reliable
29	24	16422	5	0	4	4	5	0	0	5	1	120,000.00	1 Ton utility truck single wheel 4x4 with pipe rack, and lift gate	MSS		Vehicle is very old and has lots of repairs and is needed for essential
30	20	20268	5	0	4	3	1	0	1	5	1	160,000.00	Flatbed 16'	DUF - HS, N&L		
31	22	15488	5	0	4	2	5	0	0	5	1	65,000.00	Truck, 3/4 ton, Crew Cab	D1/PMRS	4	Truck is 8 years old, has electrical issues
32	17	55018	5	0	4	4	3	0	0	0	1	65,000.00	2008 CG 33503 BUS	FY27	6	Transport staff/Public and equipment
33	17	14006	5	0	4	3	5	0	0	0	0	55,590.00	Truck, 3/4 ton truck crew cab	3 / PMRS / 2	9	vehicle needs to be replaced
34	15	20298	5	0	4	2	3	0	0	0	1	165,000	Stake Truck-regular cab 10' 10" Flat bed- Hydraulic Dump-side gates-grill dome light-Reverse signal	D4/PMRS	2&3	remove and haul trash from parks to dump yard
35	8	NEW	5	0	0	0	0	1	1	0	1	50,000.00	District 5 Mowing Crew Truck	D5/PMRS/MC	II/VII/VIII	

RATINGS BASED ON THE FOLLOWING FACTORS:

AES: Vehicle/Equipment Numbers

SN: Service Needs

CON: Condemned

REP: Replacement - Still functions, need to be replaced.

AGE: The age

OS: Out of Service (Work Orders)

NAP: New Approved Positions that would need new vehicle equipment.

NEO: New Expanding Operations scaling up services or new park locations.

BPYP: Bumped Off of Prior Year's list for purchase due to lack of funds.

SVE: Specialty Vehicles/Equipment - add ons to vehicles or unique types of equipment such as lift gate.