

Count	FY	CIP/OP	Category	Priority #	Equipment Item	Division
<b>FY 2024</b>						
<b>FY 2024 Capital</b>						
1	2024	CIP	CIP - 2024	CIP FY24 #1	Mower, 3 Rotary Cutting	GM5-W
2	2024	CIP	CIP - 2024	CIP FY24 #2	Mower, 3 Rotary Cutting	GM
3	2024	CIP	CIP - 2024	CIP FY24 #4	Truck 1 Ton, 4 WD, Ext Cab	GM
4	2024	CIP	CIP - 2024	CIP FY24 #5	Mower, Riding 72", 4WD, Rotary, Side Discharge	DUF/BOT
5	2024	CIP	CIP - 2024	CIP FY24 #6	Truck, 1 Ton	MSS
6	2024	CIP	CIP - 2024	CIP FY24 #10	Ladder truck, 31,000 GVW	DUF/HORT
7	2024	CIP	CIP - 2024	CIP FY24 #13	Truck, 1 Ton	GM4
8	2024	CIP	CIP - 2024	CIP FY24 #14	Truck, 3/4 Ton	GM4
9	2024	CIP	CIP - 2024	CIP FY24 #18	Truck, 1 Ton, Extend cab	GM3
10	2024	CIP	CIP - 2024	CIP FY24 #19	Mower, WAM, Mini	GM2
11	2024	CIP	CIP - 2024	CIP FY24 #20	Truck, Rear End Loader,	GM3
12	2024	CIP	CIP - 2024	CIP FY24 #22	Truck, 1 Ton, Flatbed	MSS
13	2024	CIP	CIP - 2024	CIP FY24 #24	SUV, medium, towing package, hide-a-strobe, compact w/ 2-way radio	DUF/HORT
14	2024	CIP	CIP - 2024	CIP FY24 #26	Truck, 1 Ton, Flatbed, Stake.	GM1
15	2024	CIP	CIP - 2024	CIP FY24 #27	Truck, 3/4 Ton	GM1
16	2024	CIP	CIP - 2024	CIP FY24 #30	Dump truck with removable chipper canopy, emergency lighting, underbed toolboxes, towing package, 2-way radio, 35,000 GVW	DUF/HORT
<b>FY 2024 Operating</b>						
1	2024	OP	OP - 2024	OP FY24 #3	Trailer for WAM, Beaver Tail	GM
2	2024	OP	OP - 2024	OP FY24 #15	Mower, Riding 72", 4WD, Rotary, Side Discharge	DUF/BOT
3	2024	OP	OP - 2024	OP FY24 #29	Blower, Ride on, compact	DUF/BOT
4	2024	OP	OP - 2024	OP FY24 #32	Mower, 72" Riding	GM1
5	2024	OP	OP - 2024	OP FY24 #33	Mower, 72" Riding	GM1
<b>FY 2025 Capital</b>						
1	2025	CIP	CIP - 2025	CIP FY25 #1	70' Aerial lift boom truck rear mounted with emergency lighting, hide-a-way strobe, traffic advisor, 2-way radio, 33,000 GVW	DUF/HORT
2	2025	CIP	CIP - 2025	CIP FY25 #2	Truck, 1 1/4 Ton	GM5
3	2025	CIP	CIP - 2025	CIP FY25 #3	Hook lift truck w/ emergency lighting, hide-a-way strobe, traffic advisor, 2-way radio, 25,000 lb-35,000 lb GVW AND (4 total) compatible roll-off containers w/ 16' -16.5' length; (2) 10-yard w/ 48" height & (2) 20-yard w/ 60"-65" height	DUF/HORT
4	2025	CIP	CIP - 2025	CIP FY25 #4	Water tanker, 2,200-gallon capacity, hide-a-way strobe, traffic advisor, 2-way radio, 37,600 GVW	DUF/HORT
5	2025	CIP	CIP - 2025	CIP FY25 #5	Excavator (mid-size)	DUF/HORT
6	2025	CIP	CIP - 2025	CIP FY25 #7	Truck, 1.5 Ton Crew Cab	MSS
7	2025	CIP	CIP - 2025	CIP FY25 #8	Truck, 3/4 Ton Crew Cab	MSS
<b>FY 2025 Operating</b>						
1	2025	OP	OP - 2025	OP FY25 #3	Truck, 1 Ton, 2 WD	GM5-W
2	2025	OP	OP - 2025	OP FY25 #5	Sweeper, Riding	GM1-K
3	2025	OP	OP - 2025	OP FY25 #6	Truck, Rear End Loader, Small	GM2
4	2025	OP	OP - 2025	OP FY25 #7	Truck, 1 Ton, Ext cab	GM3
5	2025	OP	OP - 2025	OP FY25 #8	Truck 1 1/2 ton long bed (stake)	GM4
6	2025	OP	OP - 2025	OP FY25 #11	Truck, 3/4 Ton, Standard Cab	GM3
7	2025	OP	OP - 2025	OP FY25 #12	Mower, 72" Riding	GM4
8	2025	OP	OP - 2025	OP FY25 #13	Mower, 72" Riding	GM4
9	2025	OP	OP - 2025	OP FY25 #14	Mower WAM 16"	GM4
10	2025	OP	OP - 2025	OP FY25 #15	Utility Vehicle, 4WD, with Hydraulic lift bed and cab.	DUF/BOT
11	2025	OP	OP - 2025	OP FY25 #16	Loader, Compact Utility	DUF/BOT
12	2025	OP	OP - 2025	OP FY25 #18	Utility Vehicle, 4WD, with Hydraulic lift bed and cab	DUF/BOT
13	2025	OP	OP - 2025	OP FY25 #28	Mower, 72" Riding	GM4
14	2025	OP	OP - 2025	OP FY25 #29	Mower, 72" Riding	GM5-W
15	2025	OP	OP - 2025	OP FY25 #31	Trailer, Beaver Tail	GM4
16	2025	OP	OP - 2025	OP FY25 #34	Mower, WAM, Mini	GM3
17	2025	OP	OP - 2025	OP FY25 #38	Trailer, Beaver Tail	GM1
18	2025	OP	OP - 2025	OP FY25 #39	Truck, 3/4 Ton, Crew cab	GM1
19	2025	OP	OP - 2025	OP FY25 #40	Truck, 3/4 Ton	GM1
20	2025	OP	OP - 2025	OP FY25 #41	Mower, WAM 16'	GM3
21	2025	OP	OP - 2025	OP FY25 #42	Truck, 3/4 Ton, Standard Cab	GM3

4 Mowers  
8 trucks  
1 ladder truck  
1 rear end loader  
1 SUV  
1 Dump truck

4 mowers  
1 ride on blower

3 trucks  
1 excavator  
1 water tank  
1 boom truck  
1 hook lift truck

7 trucks  
1 rear end loader  
1 sweeper  
6 mowers  
2 utility vehicles  
1 loader  
2 trailers