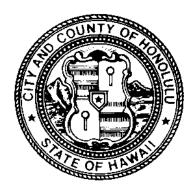
ANNUAL REPORT ON THE STATUS OF LAND USE ON OAHU

Fiscal Year 2006



City and County of Honolulu Honolulu, Hawaii

Henry Eng, FAICP, Director Department of Planning and Permitting

February 2008

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INTRODUCTION

This **Annual Report on the Status of Land Use on Oahu** reports on population trends, housing construction activities, land use approvals, the status of selected City infrastructure projects, and other trends pertaining to the City's eight regional plans, called Development Plans for the two areas where growth is encouraged and Sustainable Communities Plans for the remaining six areas. This report is required by Section 6-1503(d) of the City Charter.

The focus of this report is on the physical development of the island in each of the eight regions, referred to as Development Plan (DP) areas. The report consists of tables showing: (1) the existing and projected population, visitor units, housing units, and jobs, (2) the progress being made on individual housing developments and golf courses, and (3) revisions to the regional plans and selected land use approvals and infrastructure projects. This information is provided to help the City Council, the development community, and interested citizens understand how growth is occurring and how the development objectives of the City and County of Honolulu are being met. The goal is to provide meaningful measures of progress on how each DP area is moving toward its envisioned future.

This report is organized into three sections as follows:

Section I – A Summary of Land Use and Population Trends

This section covers: (1) the distribution of land on Oahu by State Land Use District, (2) population distribution on Oahu by DP area from 1980 to 2025, along with the City's General Plan population distribution guidelines for 2025, and (3) projections to 2030 by DP area of future population, visitor units, housing units, and jobs.

Section II – The Status of Residential and Golf Course Projects

Two tables detail the progress being made on significant housing projects; a third covers past and present projects where affordable housing is required by unilateral agreement; and a fourth covers announced golf course plans. This information is based on a survey of project developers, as supplemented by developer announcements, City permit applications, and adopted unilateral agreements.

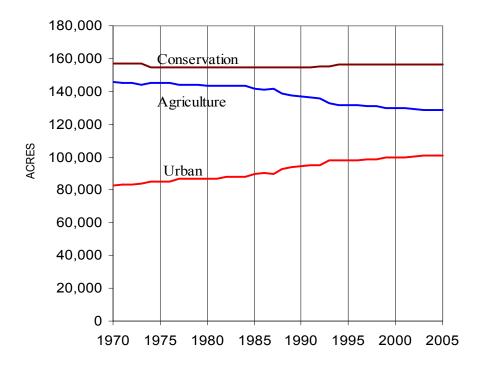
Section III - Revisions to Land Use Plans, and the Status of Infrastructure Projects

This section reports on revisions made to various plans and maps. First, it gives a status report on the City's eight regional plans and their required Five-Year Reviews. Second, it summarizes project-specific land use changes, such as rezonings and changes to the State Land Use District boundaries. Third, it lists the current status of the City's active Public Infrastructure Map projects, based on a survey of City agencies.

SECTION I A SUMMARY OF LAND USE AND POPULATION TRENDS

Figure I-A STATE LAND USE DISTRICTS

Table I-1 **STATE LAND USE DISTRICTS**(Acres on Oahu, as of December 31)



| | | | | 4 |
|------|---------|--------------|--------------|-------------------------|
| Year | Urban | Agricultural | Conservation | Oahu Total ¹ |
| 2005 | 100,730 | 128,839 | 156,619 | 386,188 |
| 2004 | 100,730 | 128,839 | 156,619 | 386,188 |
| 2003 | 100,730 | 128,839 | 156,619 | 386,188 |
| 2002 | 100,730 | 128,839 | 156,619 | 386,188 |
| 2001 | 100,447 | 129,122 | 156,619 | 386,188 |
| 2000 | 99,686 | 129,884 | 156,618 | 386,188 |
| 1999 | 99,686 | 129,884 | 156,618 | 386,188 |
| 1998 | 99,684 | 129,886 | 156,618 | 386,188 |
| 1997 | 98,364 | 131,206 | 156,618 | 386,188 |
| 1996 | 98,364 | 131,206 | 156,618 | 386,188 |
| 1995 | 98,221 | 131,349 | 156,618 | 386,188 |
| 1990 | 94,724 | 136,618 | 154,846 | 386,188 |
| 1985 | 90,320 | 141,065 | 154,803 | 386,188 |
| 1980 | 87,006 | 143,434 | 154,860 | 385,300 |
| 1975 | 85,259 | 145,133 | 154,908 | 385,300 |
| 1970 | 83,161 | 145,253 | 156,886 | 385,300 |

SOURCE: State Land Use Commission

⁽¹⁾ Oahu totals change over time because of land area recalculations to account for the reef runway, coastal area changes, etc.

Explanatory Notes to Figure I-B and Table I-2 POPULATION TRENDS VERSUS GENERAL PLAN POLICY

Population distribution is a specific concern of the General Plan (GP). The GP policy for population distribution is set forth in Population Objective C, which contains four policies for the attainment of a population distribution that "will allow the people of Oahu to live and work in harmony."

The first three policies lay out the directed growth policy of the City and County of Honolulu. This fundamental policy, which has remained essentially intact since the GP was first adopted in 1977, aims to: (1) promote the full development of the Primary Urban Center (PUC), (2) encourage growth in the secondary urban center at Kapolei and in the urban fringe areas in Ewa and Central Oahu to meet housing needs not available in the PUC, and (3) discourage significant growth in the remaining urban fringe and rural areas of Oahu. The fourth policy of Population Objective C is a table of percentages depicting the population distribution on Oahu among the eight Development Plan (DP) areas in a planning horizon of approximately 20 years.

Whereas the meaning of Policies 1, 2 and 3 is clear and well accepted, the interpretation of Policy 4 has been a source of debate. On October 3, 2002, the GP was amended to clarify the role and intent of Policy 4 in the island's growth management process. The amendment made clear that the table of population percentages in Policy 4 is not an independent policy, but rather an integral part of the directed growth policy. Specifically, Policy 4 is intended to serve as an example of a population pattern that is consistent with the directed growth policy, and thus to serve as a basis for comparison with population projections. More importantly, Policy 4 is offered as a guide to providing the development capacity needed to realize the directed growth policy.

In August 2004, the State Department of Business, Economic Development and Tourism released a new series of population and economic projections for the counties in 5-year increments to the year 2030. Based on this projection series, the Department of Planning and Permitting projected the likely population distribution among the eight DP areas, taking into account: (1) the amended GP population policy, (2) the potential for housing in accordance with the land use policies given in each area's Development Plan or *Sustainable* Communities Plan, (3) the progress being made on known developments, and (4) realistic expectations of Oahu's future housing market and economy.

The population projections for the years 2010, 2020, and 2025 are shown in Table I-2, along with the actual population counts from the 1980, 1990, and 2000 U.S. Census. The population numbers are given in the bottom portion while the percentage breakdown by DP area is given on top. The policy 4 population percentages by DP area for the year 2025 are also shown for comparison.

The results shown in Table I-2 are presented graphically in Figure I-B. Each group of bars shows the changing population shares of a DP area in 10-year intervals from 1980, ending in 2025. The Policy 4 population percentages are shown as a black line across the bars.

Figure 1-B
Population Trends vs. General Plan Percentages

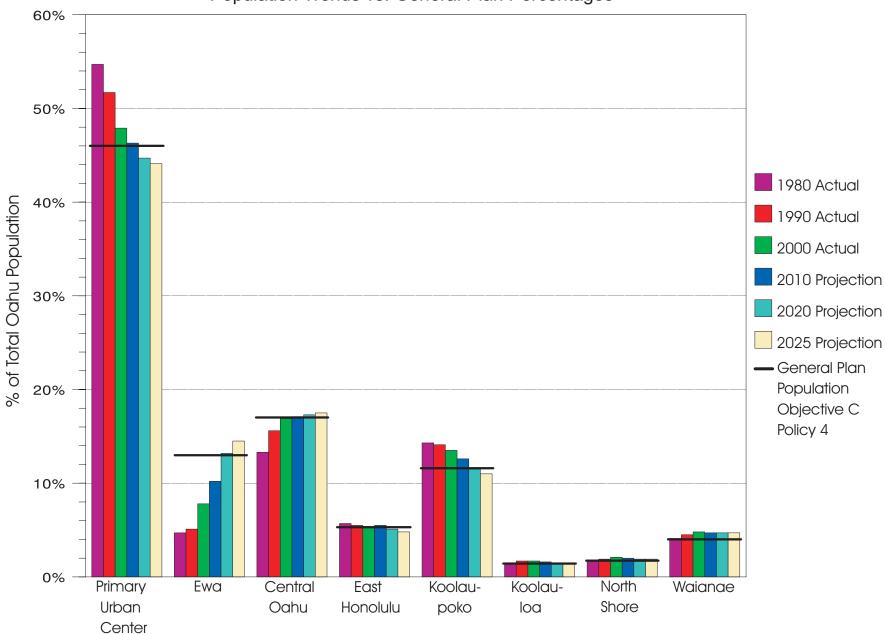


Table I-2
POPULATION TRENDS VERSUS GENERAL PLAN PERCENTAGES

| | % of | Actual Popula | ation | % of I | Projected Popu | ulation | General Plan |
|----------------------|---------------|-----------------|---------------|---------------|----------------|---------------|-----------------------|
| Development Plan | | · | | | · | | Percentage |
| Area | 1980 | 1990 | 2000 | 2010 | 2020 | 2025 | for 2025 ¹ |
| Primary Urban Center | 54.7% | 51.7% | 47.9% | 46.3% | 44.7% | 44.1% | 46.0% |
| Ewa | 4.7% | 5.1% | 7.8% | 10.2% | 13.2% | 14.5% | 13.0% |
| Central Oahu | 13.3% | 15.6% | 16.9% | 17.1% | 17.3% | 17.5% | 17.0% |
| East Honolulu | 5.7% | 5.5% | 5.3% | 5.5% | 5.1% | 4.8% | 5.3% |
| Koolaupoko | 14.3% | 14.1% | 13.5% | 12.6% | 11.5% | 11.0% | 11.6% |
| Koolauloa | 1.4% | 1.7% | 1.7% | 1.6% | 1.5% | 1.5% | 1.4% |
| North Shore | 1.7% | 1.9% | 2.1% | 2.0% | 1.9% | 1.9% | 1.7% |
| Waianae | <u>4.1%</u> | <u>4.5%</u> | <u>4.8%</u> | <u>4.7%</u> | <u>4.7%</u> | <u>4.7%</u> | <u>4.0%</u> |
| TOTAL | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| | | | | | | | |
| | A | ctual Populatio | n | Pro | | | |
| Primary Urban Center | 417,240 | 432,023 | 419,333 | 440,979 | 463,332 | 475,696 | |
| Ewa | 35,523 | 42,931 | 68,696 | 97,111 | 137,125 | 156,301 | |
| Central Oahu | 101,685 | 130,526 | 148,208 | 163,152 | 179,832 | 188,714 | |
| East Honolulu | 43,213 | 45,654 | 46,735 | 52,387 | 52,642 | 51,949 | |
| Koolaupoko | 109,373 | 117,694 | 117,999 | 119,852 | 119,569 | 118,064 | |
| Koolauloa | 10,983 | 14,263 | 14,546 | 15,013 | 15,824 | 16,188 | |
| North Shore | 13,061 | 15,729 | 18,380 | 18,987 | 20,036 | 20,451 | |
| Waianae | <u>31,487</u> | <u>37,411</u> | <u>42,259</u> | <u>45,168</u> | <u>48,891</u> | <u>50,687</u> | |
| TOTAL | 762,565 | 836,231 | 876,156 | 952,640 | 1,037,250 | 1,078,050 | |

¹ General Plan Population Objective C Policy 4 Note: Parts may not sum to totals because of rounding

SOURCE: U.S. Census; Department of Planning and Permitting

Table I-3 **GROWTH PROJECTIONS BY DP AREA**

(2000 - 2030)

Part 1. **RESIDENT POPULATION**

Part 2. VISITOR UNITS

| | | Number | of Residents | | Sha | are of O | tal | 2000 to 2030 | | |
|-----------------------------|---------|---------|--------------|-----------|--------|----------|---------|--------------|-----------------------|--------|
| Development | Actual | | Projected | | Actual | P | rojecte | d | | % In- |
| Plan Area | 2000 | 2010 | 2020 | 2030 | 2000 | 2010 | 2020 | 2030 | Increase ¹ | crease |
| Primary Urban Center | 419,333 | 440,979 | 463,332 | 487,142 | 48% | 46% | 45% | 44% | 67,809 | 16% |
| Ewa | 68,696 | 97,111 | 137,125 | 177,020 | 8% | 10% | 13% | 16% | 108,324 | 158% |
| Central Oahu | 148,208 | 163,152 | 179,832 | 195,618 | 17% | 17% | 17% | 18% | 47,410 | 32% |
| East Honolulu | 46,735 | 52,387 | 52,642 | 51,304 | 5% | 5% | 5% | 5% | 4,569 | 10% |
| Koolaupoko | 117,999 | 119,852 | 119,569 | 116,666 | 13% | 13% | 12% | 10% | -1,333 | -1% |
| Ko'olau Loa | 14,546 | 15,013 | 15,824 | 16,515 | 2% | 2% | 2% | 1% | 1,969 | 14% |
| North Shore | 18,380 | 18,987 | 20,036 | 20,750 | 2% | 2% | 2% | 2% | 2,370 | 13% |
| Waianae | 42,259 | 45,168 | 48,891 | 52,285 | 5% | 5% | 5% | 5% | 10,026 | 24% |
| OAHU TOTAL | 876,156 | 952,640 | 1,037,250 | 1,117,300 | 100% | 100% | 100% | 100% | 241,144 | 28% |
| Annual Growth Rate | | 0.8% | 0.9% | 0.7% | | | | | 0.89 | 6 |

| Numb | oer | Share | | | | | |
|--------|--------|-------|------|--|--|--|--|
| 2000 | 2030 | 2000 | 2030 | | | | |
| 34,170 | 32,973 | 94% | 69% | | | | |
| 392 | 9,239 | 1% | 19% | | | | |
| 207 | 738 | 1% | 2% | | | | |
| 371 | 901 | 1% | 2% | | | | |
| 60 | 592 | 0% | 1% | | | | |
| 595 | 1,942 | 2% | 4% | | | | |
| 17 | 549 | 0% | 1% | | | | |
| 509 | 865 | 1% | 2% | | | | |
| 36,321 | 47,799 | 100% | 100% | | | | |
| 0.9% | 6 | | | | | | |

Part 3. HOUSING UNITS

| |] | Number of | Housing Unit | S | Sha | are of O | tal | 2000 to | 2030 | |
|----------------------|---------|-----------|---------------------|---------|--------|----------|---------|---------|----------|----------|
| Development | Actual | | Projected | | Actual | P | rojecte | d | | % In- |
| Plan Area | 2000 | 2010 | 2020 | 2030 | 2000 | 2010 | 2020 | 2030 | Increase | crease |
| Primary Urban Center | 171,773 | 184,310 | 199,696 | 215,848 | 54% | 53% | 51% | 50% | 44,075 | 26% |
| Ewa | 20,797 | 29,989 | 43,639 | 57,848 | 7% | 9% | 11% | 13% | 37,051 | 190% |
| Central Oahu | 45,878 | 51,627 | 58,780 | 65,799 | 15% | 15% | 15% | 15% | 19,921 | 39% |
| East Honolulu | 17,099 | 19,523 | 20,191 | 20,191 | 5% | 6% | 5% | 5% | 3,092 | 17% |
| Koolaupoko | 36,964 | 38,258 | 39,278 | 39,278 | 12% | 11% | 10% | 9% | 2,314 | 5% |
| Ko'olau Loa | 4,473 | 4,709 | 5,122 | 5,497 | 1% | 1% | 1% | 1% | 1,024 | 24% |
| North Shore | 6,648 | 6,998 | 7,608 | 8,091 | 2% | 2% | 2% | 2% | 1,443 | 17% |
| Waianae | 12,356 | 13,456 | 15,003 | 16,474 | 4% | 4% | 4% | 4% | 4,118 | 29% |
| OAHU TOTAL | 315,988 | 348,870 | 389,317 | 429,026 | 100% | 100% | 100% | 100% | 113,038 | 36% |
| Annual Growth Rate | | 1.0% | 1.1% | 1.0% | | | | | 1.0% | 6 |

| Estimated Total Units | Housing (Remaining | | | | |
|-----------------------|------------------------|--------|--|--|--|
| at Buildout | 2000 | 2030 | | | |
| 213,802 | 42,029 | -2,046 | | | |
| 77,391 | 56,594 | 19,543 | | | |
| 70,706 | 24,828 | 4,907 | | | |
| 20,461 | 3,362 | 270 | | | |
| 39,278 | 2,314 | 0 | | | |
| 5,812 | 1,339 | 315 | | | |
| 8,163 | 1,515 | 72 | | | |
| 17,580 | 5,224 | 1,106 | | | |
| 453,193 | 137,205 | 24,167 | | | |

¹ Small decreases in population may occur in areas where the expected decline in household size negated the increase due to the gain in housing units.

Table I-3 (continued)

GROWTH PROJECTIONS BY DP AREA

(2000 - 2030)

Part 4. **JOBS BY INDUSTRY**

| Talt 4. JOBS BT EDOSTRI | | | | | | | | | | | | | | |
|-------------------------|---------|---------|--------|--------|--------|--------|--------|---|---------|--------------------|--------|---------|--------|---|
| Development | TOTAL | LJOBS | Mili | tary | Gover | nment | Indus | trial | Serv | ice ⁽²⁾ | Ret | tail | Othe | er ⁽³⁾ |
| Plan Area | 2000 | 2030 | 2000 | 2030 | 2000 | 2030 | 2000 | 2030 | 2000 | 2030 | 2000 | 2030 | 2000 | 2030 |
| % of Job Total | 100% | | 8% | | 7% | | 6% | 000000000000000000000000000000000000000 | 48% | | 19% | | 11% | 000000000000000000000000000000000000000 |
| /0 01 JUD 10tal | | 100% | | 7% | | 7% | | 6% | | 51% | | 19% | | 11% |
| Primary Urban Center | 366,053 | 420,523 | 20,126 | 20,114 | 27,948 | 30,698 | 24,725 | 24,686 | 179,544 | 213,737 | 71,179 | 81,480 | 42,531 | 49,808 |
| Ewa | 15,854 | 67,182 | 354 | 354 | 953 | 3,950 | 2,258 | 4,605 | 7,550 | 36,594 | 2,498 | 16,120 | 2,241 | 5,559 |
| Central Oahu | 44,841 | 67,373 | 12,234 | 12,227 | 3,164 | 3,475 | 2,068 | 3,479 | 15,386 | 33,494 | 8,208 | 10,007 | 3,781 | 4,691 |
| East Honolulu | 6,477 | 6,690 | 0 | 0 | 244 | 268 | 221 | 221 | 3,872 | 3,961 | 1,481 | 1,481 | 659 | 759 |
| Koolaupoko | 35,874 | 37,300 | 7,504 | 7,500 | 2,071 | 2,275 | 1,098 | 1,098 | 15,911 | 16,714 | 6,335 | 6,379 | 2,955 | 3,334 |
| Ko'olau Loa | 5,800 | 6,755 | 33 | 33 | 134 | 147 | 103 | 103 | 3,777 | 4,472 | 1,005 | 1,147 | 748 | 853 |
| North Shore | 4,008 | 4,201 | 126 | 126 | 59 | 65 | 373 | 373 | 1,623 | 1,720 | 1,130 | 1,130 | 697 | 787 |
| Waianae | 6,888 | 6,849 | 47 | 47 | 384 | 422 | 112 | 112 | 4,131 | 3,942 | 1,306 | 1,306 | 908 | 1,020 |
| OAHU TOTAL | 485,795 | 616,873 | 40,424 | 40,401 | 34,957 | 41,300 | 30,958 | 34,677 | 231,794 | 314,634 | 93,142 | 119,050 | 54,520 | 66,811 |
| Annual Growth Rate | 0.8 | 3% | no g | gain | 0.6 | % | 0.4% | | 1.0 | % | 0.8% | | 0.7% | |
| Primary Urban Center | 75% | 68% | 50% | 50% | 80% | 74% | 80% | 71% | 77% | 68% | 76% | 68% | 78% | 75% |
| Ewa | 3% | 11% | 1% | 1% | 3% | 10% | 7% | 13% | 3% | 12% | 3% | 14% | 4% | 8% |
| Central Oahu | 9% | 11% | 30% | 30% | 9% | 8% | 7% | 10% | 7% | 11% | 9% | 8% | 7% | 7% |
| East Honolulu | 1% | 1% | 0% | 0% | 1% | 1% | 1% | 1% | 2% | 1% | 2% | 1% | 1% | 1% |
| Koolaupoko | 7% | 6% | 19% | 19% | 6% | 6% | 4% | 3% | 7% | 5% | 7% | 5% | 5% | 5% |
| Ko'olau Loa | 1% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 2% | 1% | 1% | 1% | 1% | 1% |
| North Shore | 1% | 1% | 0% | 0% | 0% | 0% | 1% | 1% | 1% | 1% | 1% | 1% | 1% | 1% |
| Waianae | 1% | 1% | 0% | 0% | 1% | 1% | 0% | 0% | 2% | 1% | 1% | 1% | 2% | 2% |
| OAHU TOTAL | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

⁽²⁾ Service jobs include jobs from Hotel sector and Finance, Insurance and Real Estate sector

Note: Parts may not sum to totals because of rounding

SOURCE: U.S. Census; Department of Planning and Permitting

⁽³⁾ Other jobs consist of jobs in Agriculture, Construction, and Transportation, Communications and Utilities sectors

SECTION II THE STATUS OF RESIDENTIAL AND GOLF COURSE PROJECTS

Explanatory Notes to Tables II-1, II-2, and II-3 STATUS OF RESIDENTIAL PROJECTS

The status of individual housing projects on Oahu is detailed in the next three tables. **Table II-1** (pp. 9-13) is a master table on near-term construction plans. It covers all ongoing projects of at least 25 units. It lists about 70 such projects that together will add 66,000 housing units when all are completed in the next couple of decades. It provides: (1) the number of units already built, being built, or to be built in the near future, and (2) the anticipated year of completion, the percent built to date, and the number of affordable units and rental units.

Table II-2 (p. 14) gives more details on larger projects (5+ acres) that are not yet under construction. It tracks preliminary activities such as obtaining permits, starting the site work, and building the on-site infrastructure. It lists gross acres for housing use, land-use approvals, lot-by-lot subdivisions, the percent completion of the needed infrastructure, and further details on construction and permit progress. The last column summarizes the latest achievements over the past few years, using abbreviations from the list below.

Table II-3 (pp. 15-18) has been significantly expanded since last year. It is now a master list of all projects that have a unilateral agreement (UA) affordable housing requirement. It has added small projects (<25 units), projects considered inactive, and projects previously overlooked. The table shows: (1) the number of affordable units proposed, (2) the number built, (3) the number required, and (4) instances where the requirement is waived or altered. Most such instances utilize UA options or exceptions, such as the right to pay a fee to the City instead of building the required units, or the project as

built triggering an escape clause in the UA's affordable housing condition.

Housing construction plans are shown on a fiscal-year basis. Most information reflects the developers' own estimates and timetables, as reported during the Department's annual survey of developers. A check of City files, unilateral agreements, and other sources is also made to supplement this data.

Abbreviations

| | Not required on not applicable (in Table II 2 only) |
|--------------|---|
| - | Not required or not applicable (in Table II-2 only) |
| BP | Building Permit (active or completed) |
| CDUA | Conservation District Use Application permit |
| cluster | Active cluster housing approval |
| COE | U.S. Army Corps of Engineers waterways permit |
| CUP | Conditional Use Permit |
| CZM | Coastal Zone Management certification |
| EIS | Environmental Impact Statement |
| 401 | State 401 water quality permit |
| GP | Grading Permit (active or completed) |
| infra. | Infrastructure master plans or permits |
| NPDES | Federal NPDES (pollution) permit or waiver |
| park | Park dedication agreement |
| PD-H | Planned Development, Housing (active) |
| pnd. | Pending (applied for) |
| SLU | State Land Use districts and conditions of approval |
| SMA | Special Management Area permit |
| stream a | lt. Stream alteration permit |
| u.c. | Under construction |
| | |

WUP

variance Zoning variance

State water use permit

Table II-1
HOUSING CONSTRUCTION PLANS ON OAHU (as of June 30, 2006)

(Projects of at least 25 units. See end of table for footnotes and sources. See page 8 for further explanations.) Units to be Built in Fiscal Year: Afford-Rental Completed Year Built **Total** Before 7/1/05able **DP AREA** & Subarea % 2007 Apt. After Out Built | Units | 7/1/05 | 6/30/06 | u.c. | pnd. | 2008 | 2009 | 2010 | 2010 Units⁴ Units⁵ Project Name PRIMARY URBAN CENTER 6,708 1.492 Aiea/Aliamanu/Airport 2008 430 Ford Island Residential (Navy/private) 0% 660 230 81% 673 Country Club Village (mid&high-rise) 832 Rest is uncertain. Kalihi/Palama/Iwilei 411 2008 0% 160 **Iwilei Elderly Residential Complex** 160 160l 160 215 N. King Street (affordable condos) 2006 100% 251 251 251 444 Downtown 2008 394 Capitol Place (Block J site) 394 u.c. 2007 The Pinnacle Honolulu (home/offices) u.c. 50 50 Ala Moana/Kakaako 2,790 Hokua (at Ala Moana Blvd. & Queen) 2006 100% 247 247 Keola La'i (Queen Emmalani) 2008 352 352 u.c. Ko'olani (Nauru Tower 4) 2006 100% 370 370 Moana Pacific (Universal Motors site) 2007 706 706 u.c. 0% 492 492 Moana Vista 2009 Nauru Tower 5 186 Schedule is uncertain. 0% 909 Kapiolani (Emerald Tower) 2007 225 225 u.c. 720 Kapiolani (old NCR Building) 47 47 2008 0% 0% 165 165 165* Ward Village Shops (luxury rentals) 2008 Makiki/Moiliili/Palolo 353 98 98 0% Kulana Hale Makai (elderly) Project may go nonresidential.

47

88

47

Schedule is uncertain.

120

88

47

88

47

120

0%

0%

2015

2008

2006 100%

Palolo Chinese Home Expansion

Piikoi Vista (elderly)

1700 Kalakaua

Table II-1 (continued)

HOUSING CONSTRUCTION PLANS ON OAHU (as of June 30, 2006)

| (Projects of at least 25 units. See end of table for | _ | tes and | sources | | | | | | t. : T: | 1 7 7 | | A | D . 1 |
|--|-------|--------------------|---------|------------|---------|-------------------|-------|-------|------------|----------|--------|--------------------|--------------------|
| | Year | | | | pleted | | | be Bu | lt in Fis | cal Yea | | Afford- | Rental |
| DP AREA | Built | % | | | 7/1/05- | 20 | | | | | After | able | Apt. |
| Project Name | Out | Built ¹ | Units | 7/1/05 | 6/30/06 | u.c. ² | pnd.3 | 2008 | 2009 | 2010 | 2010 | Units ⁴ | Units ⁵ |
| PUC (continued) | | | | • | | | | | | | | | |
| Waikiki | | | 1,218 | | | | | | | | | | |
| Ainahau (Tusitala) Vista (elderly) | 2006 | u.c. | 107 | | | 107 | | | | | | 107 | 107 |
| Allure Waikiki Condominium | 2009 | 0% | 315 | | | | | | 315 | | | | |
| H&M Apartment Project | ? | 0% | 332 | | | | | Pro | ject is | not acti | ive. | 132 | 132 |
| Lanikea at Waikiki | 2005 | 100% | 100 | | 100 | | | | | | | | |
| Loft @ Waikiki (mid-rise) | 2007 | u.c. | 36 | | | | | 36 | | | | | |
| Waikiki Palms | 2008 | 0% | 116 | | | | | 116 | | | | | |
| The Watermark Waikiki | 2008 | u.c. | 212 | | | | | 212 | | | | | |
| EWA | | 39 | 9,397 | | | | | | | | | | |
| City of Kapolei's housing projects: | ? | 0% | 2,939 | | | | 100 | 124 | 530 | Unce | ertain | 685 | 739* |
| Kapolei Senior Village (Luana Koa) | 2009 | 0% | 739 | | | | | Sch | edule is | s uncert | tain. | 0 | 739* |
| Mehana at City of Kapolei | ? | 0% | 1,150 | | | | | 24 | 180 | 321 | 625 | 345 | 0 |
| Kapolei Mixed Use | 2009 | 0% | 300 | | | | 100 | 100 | 100 | | | 90 | |
| Kapolei Mauka (Palailai Apartments) | 2011 | 0% | 750 | | | | | | 250 | 250 | 250 | 250 | |
| East Kapolei I (State DHHL) | 2010 | 0% | 403 | | | | | 12 | 168 | 223 | | 403 | |
| East Kapolei II (State DHHL) | 2014 | 0% | 2,170 | | | | | | | 488 | 1,682 | 2,170 | 1,030 |
| Ewa by Gentry | 2013 | 87% | 7,087 | 6,132 | 23 | 2 | 1 | | | | 929 | 2,781 | 212 |
| Ewa Makai by Gentry | 2012 | 18% | 1,590 | | 284 | 46 | 95 | 210 | 309 | 300 | 346 | 555 | |
| Ewa Villages (City DCS): | ? | 56% | 1,424 | <u>793</u> | 4 | 0 | 0 | 100 | <u>292</u> | Unce | ertain | <u>520</u> | <u>360</u> |
| Completed phases | 2006 | 100% | 797 | 793 | 4 | | | | | | | ? | ? |
| Franciscan Vistas | 2009 | 0% | 328 | | | | | 100 | 228 | | | 328 | 168 |
| Area H apartments | 2011 | 0% | 192 | | | | | | 64 | 64 | 64 | 192 | 192 |
| Single-family units in Areas A & H | ? | 0% | 107 | | | | | Sch | edule is | suncer | tain. | 0 | 0 |
| Kapolei Knolls | 2006 | | | 406 | 19 | | | | | | | | |
| Kapolei West (Ko Olina, Phase II) | 2020 | 0% | 2,370 | | | | | | 300 | 300 | 1,770 | 500 | |
| Ko Olina Resort | 2018 | 21% | 4,450 | 840 | 105 | 90 | 95 | 200 | 250 | 300 | 2,570 | 392 | |

Table II-1 (continued)

HOUSING CONSTRUCTION PLANS ON OAHU (as of June 30, 2006)

| (Projects of at least 25 units. See end of table for | footno | tes and | sources. | | | | | | | | | | |
|--|-----------------|--------------------|------------|--------|---------|-------------------|------------|------------------------|------------|------------|------------|--------------------|--------------------|
| | Year | | | Com | pleted | U | Inits to | be Bui | lt in Fis | cal Yea | ar: | Afford- | Rental |
| DP AREA & Subarea | Built | % | | | 7/1/05- | 20 | | | | | After | able | Apt. |
| Project Name | Out | Built ¹ | Units | 7/1/05 | 6/30/06 | u.c. ² | pnd.3 | 2008 | 2009 | 2010 | 2010 | Units ⁴ | Units ⁵ |
| EWA (continued) | EWA (continued) | | | | | | | | | | | | |
| Makaiwa Hills | 2020 | 0% | 4,100 | | | | | | 400 | 400 | 3,300 | 1,200 | |
| Makakilo since 1984: | ? | 78% | 3,446 | 2,359 | 313 | <u>82</u> | <u>40</u> | <u>164</u> | <u>121</u> | Unce | ertain | 355 | 300 |
| Completed phases | 2005 | 100% | 1,588 | 1,588 | | | | | | | | 355 | 300 |
| Current Schuler projects | 2006 | 100% | 732 | 443 | 289 | | | | | | | 0 | 0 |
| Future Schuler projects | ? | 0% | 455 | | | | | 25 | 96 | 98 | 236 | | |
| Makakilo Hts. projects by lot owners | ? | 88% | 396 | 328 | 20 | 15 | | R | lest is u | incertai | n. | 0 | C |
| Wai Kaloii (Palehua East B) | 2009 | 1% | 275 | | 4 | 67 | 40 | 139 | 25 | | | 0 | 0 |
| Ocean Pointe | 2015 | 40% | 4,850 | 1,556 | 396 | 145 | 155 | 300 | 300 | 300 | 1,698 | 821 | 0 |
| Villages of Kapolei: | 2012 | 70% | 4,143 | 2,899 | 0 | <u>12</u> | <u>144</u> | <u>498</u> | 256 | <u>164</u> | <u>170</u> | 2,933 | 610 |
| Completed phases (HHFDC) | 2004 | 100% | 2,673 | 2,673 | | | | | | | | 1,909 | 366 |
| Villages 6 & 8 (DHHL) | 2008 | 41% | 552 | 226 | | 12 | 84 | 230 | | | | 552 | 0 |
| Castle & Cooke townhomes | 2010 | 0% | 472 | | | | | 118 | 190 | 164 | | 472 | 244 |
| Other units remaining to be built | 2012 | 0% | 446 | | | | 60 | 150 | 66 | | 170 | 0 | 0 |
| CENTRAL OAHU | | 14 | 1,775 | | | | | | | | | <u></u> | |
| California Avenue Apts. (elderly) ⁶ | ? | 0% | 42 | | | | | Sch | edule is | s uncer | tain. | 42 | 42 |
| Kau'olu Properties (State HHFDC): | 2008 | 38% | <u>645</u> | 245 | | | <u>70</u> | 330 | | | | 645 | <u>245</u> |
| Completed phases | 2000 | 100% | 245 | 245 | | | | | | | | 245 | 245 |
| Plantation Town Apartments | 2008 | 0% | 330 | | | | | 330 | | | | 330 | 0 |
| Mokuola Vista | 2007 | 0% | 70 | | | | 70 | | | | | 70 | 0 |
| Mililani Mauka | 2008 | 92% | 6,482 | 5,589 | 400 | 182 | 59 | 252 | | | | 2,902 | 48 |
| Royal Kunia, Phase II | ? | 0% | 2,000 | | | | | Schedule is uncertain. | | | 600 | | |
| Waiawa by Gentry, incr. I & II | ? | 0% | 5,540 | | | | | Schedule is uncertain. | | | 1,662 | | |
| Waipi'o Point (in Waipahu) | 2007 | u.c. | 66 | | | 39 | 27 | | | | | | |

Table II-1 (continued)

HOUSING CONSTRUCTION PLANS ON OAHU (as of June 30, 2006)

(Projects of at least 25 units. See end of table for footnotes and sources. See page 8 for further explanations.) Units to be Built in Fiscal Year: Afford-Rental Year Completed **Total** Before 7/1/05-2007 able **DP AREA** & Subarea Built % Apt. After Units⁴ Out | Built¹ | Units | 7/1/05 | 6/30/06 | u.c.² | pnd.³ | 2008 | 2009 | 2010 | 2010 Units⁵ Project Name **EAST HONOLULU** 2,859 84% 1,816 2010 1,242 278 100^{4} <u>31</u> Hawaii Kai Marina: 156 140 31 2003 100% 719 31 Completed phases 719 Current Schuler projects 2006 100% 0 171 116 55 Hale Ali'i (a high-rise condo) 2010 0% 296 140 156 The Peninsula at Hawaii Kai 2006 100% 630 407 223 87% 450 9 10 Hawaii Loa Ridge (by lot owners) 525 Rest is uncertain. 92% 3 Kahala Kua (by lot owners) 113 101 Rest is uncertain. 2005 **70** 33 37 Koko Villas 100% 156 5 5 Na Pali Haweo (by lot owners) 84% 192 Rest is uncertain. 83% Waialae Iki V, Ph. 2 (by lot owners) 143 111 Rest is uncertain. **KOOLAUPOKO** 344 **Bay View Estates**⁷ 27 12 2009 4% 12 153 42 81 2011 0% 30 Ironwoods at Kailua (replacement un.) 70 52 18 70 **Kumuhau Subdivision (DHHL)** 0% **50 Kakaina Subdivision (DHHL)** 2010 0% 16 34 50 0% 44 Schedule is uncertain. The Woods at Ahuimanu

| 1 | |
|---|---|
| 1 | 2 |

3

Rest is uncertain.

28

28

u.c.

NORTH SHORE

Sunset Beach Colony⁸ (by lot owners)

Table II-1 (continued)

HOUSING CONSTRUCTION PLANS ON OAHU (as of June 30, 2006)

(Projects of at least 25 units. See end of table for footnotes and sources. See page 8 for further explanations.)

| (1 tojects of at least 25 ands. See end of table for footnotes and sources. See page 6 for futfler explanations.) | | | | | | | | | | | | | |
|---|-------|--------------------|-------|--------|---------|-------------------|-----------------------------------|------|-----------|-----------|-------|--------------------|--------------------|
| | Year | | | Com | pleted | J | Units to be Built in Fiscal Year: | | | | | Afford- | Rental |
| DP AREA | Built | % | | | 7/1/05- | | 07 | | | | After | able | Apt. |
| Project Name | Out | Built ¹ | Units | 7/1/05 | 6/30/06 | u.c. ² | pnd.3 | 2008 | 2009 | 2010 | 2010 | Units ⁴ | Units ⁵ |
| WAIANAE | | 1 | ,696 | | | | | | | | | | |
| Freitas Dairy (State DHHL) | ? | 47% | 32 | 15 | | | | R | Rest is u | ıncertaiı | n. | 32 | |
| Hale Wai Vista (in Waianae Town) | 2010 | 0% | 215 | | | | | 83 | 84 | 48 | | 215 | 215 |
| Kahikulo Ohana Hale O Waianae | 2010 | 0% | 88 | | | | | 64 | | 24 | | 88 | 88 |
| Maili Kai, Phase II | 2011 | 50% | 838 | 324 | 94 | 11 | 60 | 117 | 96 | 91 | 45 | 318 | |
| Makaha Valley Subdivision | ? | 0% | 100 | | | | | Pro | ject is | not acti | ive. | | |
| Nanaikeola Senior Apartments | 2007 | u.c. | 70 | | | 40 | | 30 | | | | 70 | 70 |
| Nanaikeola Village (self-help hsg.) | 2010 | 0% | 144 | | | | 10 | 30 | 50 | 54 | | 41 | |
| Ohana Ola O Kahumana, Phase II | 2007 | u.c. | 34 | | | 34 | | | | | | 34 | 34 |
| Keola O Pokai Bay (Village PB Ph. II) | 2007 | 0% | 125 | | | | 23 | 102 | | | | | |
| Waianae Supportive Housing | 2008 | 0% | 50 | | | | | 50 | | | | 50 | 50 |

| TOTAL UNITS ON OAHU | 65,807 including 26,917 completed (2,993 in FY 2006) and 38,890 unbu | uilt |
|---------------------|--|------|
|---------------------|--|------|

^{1&}quot;% Built" is either: (1) the percent of total units completed as of 6/30/06, or (2) "u.c." if the entire project is under construction (no units built) as of 6/30/06.

SOURCE: Based on a survey of project developers conducted by the Department of Planning and Permitting in September 2006, plus City files and other sources.

² "u.c." in FY 2007 means under construction as of 7/1/06 and expected to be completed by 6/30/07.

³ "pnd." in FY 2007 means "pending", i.e., not started by 7/1/06 but expected to be completed by 6/30/07.

⁴ The counts are the developers' own stated intentions rather than the number required to be built or the number of affordable housing credits awarded by the City. This column includes all affordable units provided under various programs, including unilateral agreements, Act 201 exemptions, government grants and tax credits, and private programs restricting who can buy or rent units.

⁵ Rental apartment units are also affordable, unless marked with an asterisk (*). Rental units have only been tracked since FY 2004, so previously-built rentals within large, master-planned communities may not be included.

⁶ The new units replace 20 units which have already been demolished.

⁷ The required 6 affordable units were provided off-site, at Kailua Bluffs.

⁸ Sunset Beach Colony is the new name for Kaunala Beach Estates/Beach Lots. The project replaces 42 older units with a new 28-lot subdivision.

Table II-2

UPCOMING MAJOR HOUSING PROJECTS (as of June 30, 2006)

(Projects not yet under construction that involve at least 5 acres and 25 units. Also included in Table II-1. See page 8 for explanations.)

| (Projects not yet under construction that involve | atieast | 5 acres ar | ia 23 uniis | s. Also in | ciudea in 1 | abie II-1. | See pag | e 8 for explanations.) |
|---|---------|------------|-------------|------------|-------------|------------|---------|--------------------------------------|
| | | Gross | Year Ap | proved | First | Infrast | ructure | |
| DP AREA | Total | Acres | DP or | Zoning | Housing | Built to | o Date | Current Progress or Problems, |
| Project Name | Units | of Hsg. | SCP | Map | Subdiv. | Onsite | Offsite | Other Permits Obtained, etc. |
| EWA | | | | | | | | |
| City of Kapolei's housing projects: | 2,939 | 228 ac. | 1989 | various | various | 0% | 4% | Active planning underway: |
| Kapolei Senior Village (Luana Koa) | 739 | 43 ac. | 1997 | 2002 | _ | 0% | 0% | CUP pnd. for a group living facility |
| Mehana at City of Kapolei | 1,150 | 115 ac. | 1989 | 2004 | | 0% | 0% | Infra./GP/NPDES '06 |
| Kapolei Mixed Use | 300 | n.a. | 1997 | 2004 | | 0% | 36% | Project proposals being sought |
| Kapolei Mauka (Palailai Apartments) | 750 | 70 ac. | 1986 | | | 0% | 2% | No action |
| East Kapolei I (State DHHL) | 402 | 65 ac. | 1997 | - | pnd. | 0% | 0% | Core-area construction pnd. |
| East Kapolei II (State DHHL) | 2,170 | 404 ac. | 1997 | - | | | | Project in the early planning stages |
| Kapolei West (Ko Olina, Phase II) | 2,370 | 163 ac. | 1991 | | | 0% | 16% | In EIS stage; zoning & SLU changes |
| Makaiwa Hills | 4,100 | 306 ac. | 1997 | | | 0% | 9% | New plan for 4,100 units proposed |
| CENTRAL OAHU | • | | | | | | • | |
| Royal Kunia, Phase II | 2,000 | 327 ac. | 1995 | 1997 | | 0% | 0% | New developer to be selected |
| Waiawa by Gentry, incr. I & II | 5,540 | 546 ac. | 1998 | 2003 | | 0% | 0% | Delayed; still in the permit phase |
| KOOLAUPOKO | | | | | | | | |
| The Woods at Ahuimanu | 44 | 15 ac. | 1984 | - | pnd. | | | New septic-tank & drainage plans |
| WAIANAE | | | | | | | | |
| Hale Wai Vista (in Waianae Town) | 215 | 5 ac. | | | | | | Act 201G exemption to be sought |
| Makaha Valley Subdivision | 100 | 198 ac. | 1996 | 1988 | | | | No recent activity |

SOURCE: Based on a survey of project developers conducted by the Department of Planning and Permitting in September 2006, plus City files and other sources.

Table II-3

Construction Status of Projects with Affordable Housing

Required by Unilateral Agreement (as of 6/30/06)

| | Year of | Total H | lousing | Units ¹ | Affor | dable U | nits² | Affordab | le Hsg. | How the Requirement Is | Zoning- |
|----------------------------------|----------|--------------|--------------|--------------------|--------------|--------------|------------|----------------|------------|----------------------------------|---------------|
| | Com- | Total | Ĭ | To Be | Total | | To Be | Require | ement | Calculated or Being Met | Related |
| DP Area and Project Name | pletion | Units | Built | Built | Afford. | Built | Built | % Afford. | Units | (Paying In-Lieu Fees, etc.) | Ordinance #s |
| | | | | | | | | | | | |
| PRIMARY URBAN CEN | TER | | | | | | | | | | |
| Alii Plantation (Stadium area) | 1984 | 157 | 157 | 0 | | 15 | 0 | 10% | 16 | | 80-13; 81-10 |
| Crosspointe (Stadium area) | 1988 | 546 | 546 | 0 | 55 | 55 | 0 | 10% | 55 | | 82-45 |
| The Crowne at Wailuna | 1995 | 158 | 158 | 0 | 0 | 0 | 0 | 10% | 16 | \$1,120,000 for 16 units | 90-61 |
| Dole Street Apts. (Makiki) | 1993 | 12 | 12 | 0 | 0 | 0 | 0 | 240 mo. | exempt | , since <16 units were built | 89-20 |
| Hale Hui Apt. (Pearl City) | 1988 | 16 | 16 | 0 | 2 | 2 | 0 | 10% | 2 | | 87-02 |
| Harbor Pointe (Waimalu) | 1986 | 88 | 88 | 0 | 0 | 0 | 0 | unstated | exempt | as economically infeasible | 78-45 |
| Honolulu Medical Office Bldg. | - | (no ho | using pla | anned) | (now a | n office p | oroject) | 30% if hs | g. built | | 06-24 |
| Iolani Apartments (not built) | - | 19 | 0 | 19 | not set | 0 | not set | 30% of 7 | 3 | 19 - 12 units already zoned | 94-83 |
| Kapua Lani Estates (Stadium) | 1995 | 12 | 12 | 0 | | 1 | 0 | 10% | 2 | | 89-21 |
| Manoa Estates (back portion) | 1969 | 10 | 10 | 0 | _ | 0 | 0 | \$92,000 | 0 | \$92,000 for 1 unit | 83-61 |
| Nahalekaha (Pearl Ridge Hts.) | 1987 | 29 | 29 | 0 | | 0 | 0 | 10% | 3 | at College Gardens | 85-14 |
| Newtown Meadows, and also | 1987 | 152 | 152 | 0 | | 0 | 0 | 10% | 16 | \$152,000 for 10 units | 81-57; 85-72 |
| in front of Newtown Meadows | 1985 | 0 | 0 | 0 | | 0 | 0 | 10% | 1 | \$25,000 for 0.36 units | 81-57 |
| Pearl Horizons (Waimalu area) | 1990 | 222 | 222 | 0 | 0 | 0 | 0 | 10% | 23 | \$400,000 by land value | 80-74 |
| 1700 Kalakaua (McCully area) | - | 120 | 0 | 120 | 2 | 0 | 2 | 5 units | 5 | 2 units + 3 or \$135,000 | 91-39 |
| Pl | JC Total | 1,541 | 1,402 | 139 | 75 | 73 | 2 | 9.2% | 142 | \$1,789,000 | |
| | | | | | | | | | | | |
| EWA | | | | | | | | | | | |
| City of Kapolei rezonings: | - | <u>2,189</u> | <u>0</u> | <u>2,189</u> | <u>435</u> | <u>0</u> | <u>435</u> | <u>30%</u> | <u>435</u> | | |
| Kapolei Senior Village | - | 739 | 0 | 739 | 0 | 0 | 0 | 30% | - | if it is a senior-living project | |
| Mehana at City of Kapolei | - | 1,150 | 0 | 1,150 | 345 | 0 | 345 | 30% | 345 | | 04-46 |
| Kapolei Mixed Use | - | 300 | 0 | 300 | 90 | 0 | 90 | 30% | 90 | | 04-45 |
| Ewa by Gentry: | - | <u>7,087</u> | <u>6,155</u> | <u>932</u> | <u>2,781</u> | <u>2,781</u> | <u>0</u> | <u>various</u> | 2,324 | | |
| 1984 rezoning | ? | 2,572 | 2,572 | 0 | n.a. | n.a. | 0 | 10% | 258 | | 84-94; 93-54 |
| 1991 rezoning | - | 2,361 | n.a. | n.a. | n.a. | n.a. | 0 | 60% | 1,419 | | 91-17; 93-54 |
| 1994 to 2001 rezonings | - | 2,154 | n.a. | n.a. | n.a. | n.a. | 0 | 30% | 647 | | 94-57; 98-44; |
| Ewa Makai by Gentry | - | 1,590 | 284 | 1,306 | 555 | 284 | 271 | 30% | 477 | | 04-08 |
| Kapolei Knolls | 2006 | 425 | 425 | 0 | | 0 | 0 | 30% | | at Makakilo | 92-81 |
| Ko Olina Resort (all but 5 sites | - | up to | | up to | | 392 | 0 | 10% of | | 392 at Villages of Kapolei | 86-09 |
| are committed to a specific use) | | 4,450 | 945 | 3,505 | so far | so far | | non-hotel | 445 | and West Loch Fairways | |

Table II-3 (continued)

Construction Status of Projects with Affordable Housing Required by Unilateral Agreement (as of 6/30/06)

| | Year of | Total H | Total Housing Units ¹ | | | dable U | nits² | Affordabl | e Hsg. | How the Requirement Is | Zoning- |
|--------------------------------|---------|--------------|----------------------------------|-------|------------|------------|----------|----------------|------------|-------------------------------|--------------|
| | Com- | Total | | To Be | Total | | To Be | Require | ment | Calculated or Being Met | Related |
| DP Area and Project Name | pletion | Units | Built | Built | Afford. | Built | Built | % Afford. | Units | (Paying In-Lieu Fees, etc.) | Ordinance #s |
| | | | | | | | | | | | |
| Makakilo (1983 rezonings) | - | 1,823 | 1,549 | 274 | 355 | 355 | 0 | 10% | 183 | \$680,323 for 45 units | 83-49; 83-50 |
| Ocean Pointe: | - | <u>4,850</u> | 1,952 | 2,898 | <u>821</u> | <u>821</u> | <u>0</u> | <u>various</u> | <u>771</u> | | |
| Units with no aff. hsg. reqm't | - | 1,423 | n.a. | n.a. | 0 | 0 | 0 | - | 0 | was zoned prior to UA ord. | ? |
| 1985 rezoning | - | 1,290 | n.a. | n.a. | n.a. | n.a. | 0 | 10% | 129 | | 85-44; 02-09 |
| 1993 rezoning | - | 2,137 | n.a. | n.a. | n.a. | n.a. | 0 | 30% | 642 | | 93-94; 02-09 |
| Villages of Kapolei | - | 4,143 | 2,899 | 1,244 | 2,381 | 1,909 | 472 | 30% | 1,243 | was rezoned retroactively | 01-07 |

Ewa Total 26,557 14,209 12,348 **7,720** 6,542 1,178 22.6% **6,006 \$680,323**

| CENTRAL OAHU | | | | | | | | | | | |
|--------------------------------|------|--------------|----------|------------|--------------|--------------|----------|----------------|----------|---------------------------|---------------|
| the back parking lot of the | - | (no act | ive hsg. | plans; | 0 | 0 | 0 | 10% of all | 0 | a City-initiated rezoning | 87-57 |
| Wahiawa Medical Building | | an exist | ing com | m. site) | | | | hsg. units | | | |
| College Gardens (near LCC) | 1984 | 120 | 120 | 0 | 15 | 15 | 0 | 10% | 12 | plus 3 for Nahalekaha | 82-19 |
| Jack Hall Housing (Waipahu) | 1980 | 144 | 144 | 0 | 144 | 144 | 0 | 50% | 72 | | 78-25 |
| Kahi Kani (Whitmore Village) | 1990 | 344 | 344 | 0 | 378 | 378 | 0 | 100% | 344 | | 86-150 |
| Launani Valley | 2004 | 833 | 833 | 0 | 128 | 128 | 0 | 15% | 125 | | 86-72 |
| lower Waipahu (not built) | - | n.a. | n.a. | n.a. | not set | n.a. | n.a. | nothing sp | pecified | | 81-24 |
| Mililani Town (post-1980): | 1992 | 3,041 | 3,041 | <u>0</u> | 412 | <u>412</u> | <u>0</u> | various | 299 | | |
| 1979-1987 rezonings | 1991 | 2,755 | 2,755 | 0 | | 172 | 0 | 10% | 276 | | 79-89; 85-41; |
| Waipio Unit 64 | 1992 | 46 | 46 | 0 | 0 | 0 | 0 | 50% | 23 | | 88-94 |
| A 1987 "Act 359G" exemption | 1990 | 240 | 240 | 0 | 240 | 240 | 0 | 0% | 0 | | - |
| Mililani Mauka: | - | 6,482 | 5,989 | <u>493</u> | 2,902 | 2,902 | <u>0</u> | various | 2,841 | | |
| Phase 1 | ? | 3,501 | 3,501 | 0 | 1,686 | 1,686 | 0 | 50% | 1,753 | | 89-123 |
| Phase 2A | ? | 953 | 953 | 0 | n.a. | n.a. | 0 | 50% | 478 | | 93-23; 95-55 |
| Phase 2B | - | 1,206 | n.a. | n.a. | n.a. | n.a. | 0 | 30% | 363 | | 95-53 |
| Phase 3 | - | 822 | n.a. | n.a. | n.a. | n.a. | 0 | 30% | 247 | | 02-29 |
| Royal Kunia, Phase I: | - | <u>2,181</u> | 2,176 | <u>5</u> | <u>1,617</u> | <u>1,617</u> | <u>0</u> | <u>various</u> | 970 | | |
| Royal Kunia Gardens (HDC) | - | 302 | 297 | 5 | 0 | 0 | 0 | 30 | 30 | at Halekua Gardens | 88-02 |
| Halekua Gardens (HDC) | 1994 | 252 | 252 | 0 | 252 | 252 | 0 | (included | below) | | 91-11 |
| the rest by Castle & Cooke | 2004 | 1,627 | 1,627 | 0 | 1,365 | 1,365 | 0 | 50% | 940 | | 91-11 |
| Royal Kunia, Phase II | - | 2,000 | 0 | 2,000 | 600 | 0 | 600 | 30% | 600 | | 95-08; 97-12 |
| Village Park remnant park site | 1988 | 43 | 43 | 0 | 43 | 43 | 0 | 10% | 5 | affordables unconfirmed | 86-159 |

Table II-3 (continued)

Construction Status of Projects with Affordable Housing Required by Unilateral Agreement (as of 6/30/06)

| | V | Tatall | l = = ! | 11-:4-1 | A 65 | الحاجات | :4-2 | A ff a mal a la l | | lilani da Daminana at la | 7 |
|---------------------------------|----------|---------|---------|---------|---------|---------|--------|-------------------|----------|---|---------------|
| | | Total H | iousing | To Be | Total | dable U | To Be | Affordabl | U | How the Requirement Is | _ |
| DD Area and Drainet Name | Com- | | Built | | | Built | - | Require | | Calculated or Being Met (Paying In-Lieu Fees, etc. | |
| DP Area and Project Name | pletion | Units | Built | Built | Afford. | Built | Built | % Allora. | Units | [(Paying in-Lieu Fees, etc. | Ordinance #9 |
| Waiawa by Gentry, I & II | - | 5,540 | 0 | 5,540 | 1,662 | 0 | 1,662 | 30% | 1,662 | | 98-01; 03-01 |
| Waikele | 2002 | 2,937 | 2,937 | 0 | 1,469 | 1,469 | , 0 | 50% | 1,470 | | 86-143 |
| Waipahu Hall Eld./W. Knolls | 1985 | 106 | 106 | 0 | 72 | 72 | 0 | 50% | 53 | | 78-24 |
| Waipio Gentry | 1985 | 2,984 | 2,984 | 0 | 299 | 299 | 0 | 10% | 299 | | 77-87; 82-8; |
| Central Oal | nu Total | 26,755 | 18,717 | 8,038 | 9,741 | 7,479 | 2,262 | 32.7% | 8,752 | • | |
| | | | | | | | | | | | |
| EAST HONOLULU | ı | | | | | | | | | | |
| Hawaii Kai Marina (main area | - | 1,780 | 1,484 | 296 | 100 | 31 | 69 | 10% | 178 | requirement is 178 again | 86-88; 00-70 |
| Hawaii Kai Retirement Com. | 2001 | 366 | 366 | 0 | 0 | 0 | 0 | \$100,000 | 0 | \$100,000 as per UA | 87-91 |
| Kai Nui (Marina 4-B) | 2001 | 37 | 37 | 0 | 0 | 0 | 0 | 30% | 12 | \$194,306 for 10.5 units | 99-57 |
| Kalama Kuu (rezoned portion) | 2003 | 35 | 35 | 0 | 0 | 0 | 0 | 30% | 11 | \$52,611 for 10 units | 98-67 |
| Le'olani at H. K. (Kamilonui I) | 2005 | 60 | 60 | | 0 | 0 | 0 | nothing sp | pecified | \$258,000 for 4.2 units | 00-46 |
| East Honolu | lu Total | 2,278 | 1,982 | 296 | 100 | 31 | 69 | 8.8% | 201 | \$604,917 | - |
| | | | | | | | | | | | |
| KOOLAUPOKO | | | | | | | | | | | |
| Bay View Estates | - | 27 | 1 | 26 | 0 | 0 | 0 | 30% | | cut to 6; at Kailua Bluffs | 96-07 |
| Kailua Bluffs (Kaopa IV): | 2005 | 329 | 329 | 0 | 39 | 39 | 0 | 10% | | +6 for Bay View Estates | 83-48; 89-112 |
| Koolaupol | ko Total | 356 | 330 | 26 | 39 | 39 | 0 | 11.8% | 42 | | |
| | | | | | | | | | | | |
| KO'OLAU LOA | | | | | | | | | | | _ |
| Kuilima Resort (no firm plans | - | up to | | up to | | | not | 10% of | up to | | |
| for two large expansion areas) | | 1,960 | 0 | 1,960 | set | 0 | set | non-hotel | 196 | | 86-99 |
| Ko'olau Lo | oa Total | 1,960 | 0 | 1,960 | 0 | 0 | 0 | 10.0% | 196 | | |
| | | | | | | | | | | | |
| NORTH SHORE | | | | | | | | _ | | | |
| Haona/Kupahu Sub. (Waialua | | 14 | 10 | | 4 | 4 | 0 | 10% | | (an owner-build project) | 87-26 |
| Lihi Lani (near Sunset Beach) | | 445 | 0 | 445 | 130 | 0 | 130 | 3 benefits | | project dead; public land | 95-19 |
| Paalaa Kai (near Weed Circle) | | 310 | 310 | | 310 | 310 | 0 | 100% | 310 | | 77-130 |
| North Sho | re Total | 769 | 320 | 449 | 444 | 314 | 130 | 47.1% | 362 | | |

Table II-3 (continued)

Construction Status of Projects with Affordable Housing Required by Unilateral Agreement (as of 6/30/06)

| | Year of | Total Housing Units ¹ | | | Affor | dable l | Jnits² | Affordabl | e Hsg. | How the Requirement Is | Zoning- |
|--------------------------------|---------|----------------------------------|-------|-------|---------|---------|---------|-----------|--------|-----------------------------|--------------|
| | Com- | Total | | To Be | Total | | To Be | Require | ment | Calculated or Being Met | Related |
| DP Area and Project Name | pletion | Units | Built | Built | Afford. | Built | Built | % Afford. | Units | (Paying In-Lieu Fees, etc.) | Ordinance #s |
| | | • | • | | | | | | | | |
| WAIANAE | | | | | | | | | | | |
| Halemaulia Place (Maili) | 2000 | 10 | 10 | 0 | 3 | 3 | 0 | 30% | 3 | affordables unconfirmed | 91-71 |
| Maile Kai, Phase IA | 1998 | 85 | 85 | 0 | 58 | 58 | 0 | 100% | 85 | 27 deferred to Phase II | 93-44; 97-51 |
| Maile Kai, Phase II | - | 838 | 418 | 420 | 318 | 179 | 139 | 30% | 252 | plus 27 for Phase I | 94-60 |
| Makaha Resort expansion | - | 150 | 0 | 150 | not set | 0 | not set | 30% | 45 | (the original project plan) | 91-20 |
| Makaha Valley Subdivision | - | 100 | 0 | 100 | 0 | 0 | 0 | give land | 0 | | 88-79 |
| Nanaikeola Village (self-help) | - | 144 | 0 | 144 | 41 | 0 | 41 | 30% | 44 | | 96-10 |
| Waiana | e Total | 1,327 | 513 | 814 | 420 | 240 | 180 | 28.9% | 384 | | |

OAHU TOTAL 61,543 37,473 24,070 **18,539** 14,718 3,821 26.1% **16,085 \$3,074,240**

61% of all listed housing units are completed.79% of the promised affordable units are completed

30% of all listed housing units are affordable. 39% of the completed units are affordable.

¹ The information on construction status reflects the developers' stated intentions, as supplemented by additional information from other sources. The progress shown describes the total units actually planned and/or built.

² The information on construction status reflects the developers' stated intentions, as supplemented by additional information from other sources. The progress shown describes the affordable units actually planned and/or built, and does not represent either the minimum number of units required to be built or the number of affordable housing credits awarded by the City.

Table II-4 CONSTRUCTION SCHEDULE FOR GOLF COURSE DEVELOPMENTS

| | | | | Golf (| Course | Clubl | nouse | | Yea | r Approved | |
|------|------------------------------|-------|-------|-----------------|--------------------------|------------------|------------|-------|-------------|-------------------|--|
| DP | | # of | # of | Const | ruction | Consti | uction | | Zone Change | | |
| Area | Name of Golf Course Project | Holes | Acres | Start | Finish | Start | art Finish | | Ot | ther DPP Permit | |
| Ewa | Ocean Pointe Golf Course | 18 | 250 | 2004 | 2008 | 2007 | 2008 | '92 | '02 | | |
| Ewa | Kapolei West Golf Course | 18 | 200 | 2009 | 2011 | undetermined | | '91 | | | |
| Ewa | Makakilo Golf Course | 18 | 220 | stopped | in 1993 | demolish | ned 2004 | appro | oved b | y CUP (ag. lands) | |
| CO | Waiawa Golf Course #1 | 18 | 209 | undete | rmined | undete | rmined | '89 | '98 | | |
| CO | Waiawa Golf Course #2 | 18 | 173 | undete | undetermined undetermine | | rmined | '89 | '98 | | |
| Wai | Lualualei Golf Course | 18 | 259 | undetermined ur | | undete | rmined | '94 | '96 | SUP needed | |
| Wai | Makaha Valley C.C. Expansion | +9 | 85 | undete | rmined | ned none planned | | • | - | | |

NOTE: "-" means "not required"; "pnd." means "pending"; "unk." means "unknown". **SOURCE:** Columns 2-8 provided by project developers, based on a survey conducted by the Department of Planning and Permitting in September 2006.

SECTION III

REVISIONS TO LAND USE PLANS, AND THE STATUS OF INFRASTRUCTURE PROJECTS

CHANGES TO THE DEVELOPMENT PLANS

The City's basic long-range land-use planning tool is its system of eight regional plans, variously called Development Plans or Sustainable Communities Plans. Each plan provides a guide for all public and private decisions on physical development within its part of the island, and describes: (1) the region's role within the islandwide growth policy, (2) the plan's agreed-upon vision for the area's future, (3) detailed regional or area-specific policy guidance on land use and infrastructure development, (4) tools to implement the plan, and (5) conceptual maps and other illustrations of the plan's policies.

This system of eight long-range plans serves as a guide to both the City's zoning controls and its infrastructure plans and expenditures. It provides an intermediate layer of regional land-use policy between the very basic State Land Use Boundary Maps (which divide Oahu into only three land-use categories) and the regulatory zoning controls (which have 25 zoning districts plus four other precincts used only in Waikiki). There is also a separate Public Infrastructure Map (PIM) system that gives more details on future infrastructure projects than the eight regional plans do. Each of the eight PIMs is a stand-alone budgetary tool used to identify and track certain infrastructure projects that are of special public interest.

The status of the eight regional Development Plans or Sustainable Communities Plans as of December 31, 2006 is as follows:

| Ewa Development Plan | Effective 10/21/97; 5-year review underway |
|--|---|
| East Honolulu Sustainable Communities Plan | Effective 7/27/99; 5-year review underway |
| Ko'olau Loa Sustainable Communities Plan | .Effective 2/14/00; 5-year review scheduled |
| Waianae Sustainable Communities Plan | .Effective 7/9/00; 5-year review scheduled |
| North Shore Sustainable Communities Plan | .Effective 7/9/00; 5-year review scheduled |
| Kookaupoko Sustainable Communities Plan | Effective 8/25/00; 5-year review scheduled |
| Central Oahu Sustainable Communities Plan | Effective 2/18/03 |
| Primary Urban Center Development Plan | Effective 6/21/04 |

These regional plans are designed to be conceptual and thus not need constant revision. Occasional changes on specific matters can be proposed at any time, but the main avenue for plan revisions is their required Five Year Review, a comprehensive analysis of: (1) the validity of each plan's vision and policies, and (2) the effectiveness of its implementation measures. Currently, two first-time Five Year Reviews are underway. The Ewa Development Plan review is nearly complete, and the East Honolulu Sustainable Communities Plan review is in the draft stages of report preparation. With regard to the Ewa DP, a draft version of the proposed revision has been sent to City agencies for their review, and the public review draft of the proposed revised plan is being prepared. The proposed revisions to the Ewa DP are designed to strengthen the implementation of the plan's vision and policies.

In addition to the Five Year Review process, there has been only one special-purpose revision to date. In 2000, the Ewa Development Plan was changed to require a Five Year Review instead of a Three Year Review.

This Section III of the <u>Annual Report</u> also covers any State Land Use District Boundary amendments and zone changes approved during FY 2006, plus the status of active PIM projects. Table III-1 provides data on the three State Land Use changes adopted. Table III-2 provides data on the five zone changes adopted, with separate columns for changes from non-urban to urban use versus changes from one urban (or non-urban) zoning district to another. Table III-3 summarizes the land-use impacts of these zone changes. Table III-4 details all active PIM projects, and provides information from City agencies on project title, description, and project status as of June 30, 2006, using such terms as: "planning and design funds budgeted", "design underway", "out to bid", "under construction", "ongoing activity" (i.e., various activity or minor delays), or "completed". It excludes projects not yet started or later abandoned.

Table III-1 STATE LAND USE DISTRICT BOUNDARY CHANGES ON OAHU, 7/1/05 TO 6/30/06

| | | | | Control | |
|-----------------------|-----------------|-------|---------|---------|---|
| Project Name | Redesignation | Acres | Date | Number | Summary of Required Conditions |
| Kapolei West | Ag. to Urban | 174 | 4/10/06 | A04-753 | Petitioner shall fulfill the standard conditions, and shall also: (1) |
| Expansion Area | | | | | fulfill the City's affordable housing requirements, (2) construct all |
| (Campbell Estate) | | | | | needed infrastructure, including its fair share of regional needs, |
| | | | | | (3) inform prospective home purchasers of potential nuisances |
| | | | | | that might be generated by Kalaeloa Barbers Point Harbor, and |
| | | | | | (4) comply with State guidelines on golf course operation. |
| Pupukea Ridge | Ag. to Conserv. | 29 | 4/24/06 | A05-758 | Petitioner shall fulfill the standard conditions, and shall also: (1) |
| Preservation | Conserv. to Ag. | 5 | | | convey 79 acres to the State for a State Park Reserve, (2) maintain |
| (private landowner) | | | | | the trail system on that land until relieved of that duty, (3) follow |
| | | | | | county zoning in its use of the 15 acres of State Agricultural land, |
| | | | | | including the rule that any homes shall be used as farm dwellings, |
| | | | | | and (4) not subdivide that Ag. land into more than two parcels. |
| Hawaiian Waters | Ag. To Urban | 3 | 6/20/06 | 2005/E- | None (but a concurrent zone change for the entire 30-acre project) |
| Adventure Park | | | | SLU-1 | did impose various conditions) |

Table III-2 **ZONE CHANGES APPROVED IN FY 2006**

| Ord. | DPP | | Rezoned from Ag. or Co | nserv. | All Other Zone Chan | Ord. | |
|-------|-----------|---------------------------------------|-----------------------------|--------|---------------------|-------|----------|
| No. | Number | Location or Project Name | Zoning Districts To: | Acres | Rezoned To: | Acres | Date |
| 05-29 | 2002/Z-12 | Central Union Church (planned TDR) | - | _ | from A-2 to BMX-3 | 5 | 10/13/05 |
| 05-34 | 2005/Z-1 | Kaimuki Villa nonconformity | - | _ | from R-5 to A-1 | 0.3 | 11/21/05 |
| 06-24 | 2005/Z-5 | Aala area mixed-use redevelopment | - | - | from B-2 to BMX-3 | 2.0 | 6/20/06 |
| 06-25 | 2005/Z-3 | Gentry Ewa Makai (revised layout plan | - | - | from A-1 to A-2 | 35 | 6/20/06 |
| | | for a new phase of Ewa by Gentry) | | | from I-1 to IMX-1 | 12 | |
| 06-28 | 2005/Z-4 | Hawaiian Waters Adventure Park | from AG-2 to B-2 | 30 | - | - | 6/20/06 |

Table III-3 **PUBLIC INFRASTRUCTURE MAPS - STATUS OF PROJECTS BEING IMPLEMENTED** (as of 6/30/06)

| PIM | Project Title | | |
|-----|--|---------------------|--------|
| No. | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| | PRIMARY URBAN CENTER | | |
| 1 | Sand Island Wastewater Treatment Plant Modifications: | | DDC |
| | 1. Expand capacity from 82 mgd to 90 mgd | 1. under construc. | |
| | 2. Upgrade existing capacity to secondary treatment | 2. under construc. | |
| | 3. Construct a separate, on-site parts warehouse | 3. no action | |
| | 4. Other modifications | 4. ongoing activity | |
| | Hart Street Wastewater Pump Station Modification – rehabilitate and upgrade an aging facility | under construction | DDC |
| 3 | Ala Moana Wastewater Pump Station Modification – rehabilitate and upgrade an aging facility | ongoing activity | DDC |
| | in Kakaako Makai | | |
| 5 | Manana Well – develop a 2.0 mgd potable water well in central Pearl City | completed | BWS |
| 7 | Kalawahine 180 Reservoir – construct a 2.0 mgd potable water reservoir near Roosevelt H. S. | design underway | BWS |
| 8 | Waikiki Police Station – construct a permanent substation in a high-activity location in Waikiki | completed | DDC |
| 9 | HPD Telecommunications System at the Honolulu Municipal Building – upgrade the fixed | ongoing | DIT |
| | equipment that is at the heart of the new digital police radio system | | |
| | Kalihi Police Station Expansion – expand the building, utilizing a portion of the parking lot | ongoing | DDC |
| 11 | Fire Training Center – complete master planned improvements at the existing facility, including | planning funds | DDC |
| | adding a classroom building and a new fire station | budgeted | |
| 13 | Fire Department Headquarters and Museum – construct a headquarters building, restore the old | under construction | DDC |
| | fire station building for use as a museum, and modernize the adjacent Kakaako Fire Station | | |
| | Honolulu Zoo Improvements – various upgrades, including exhibits with more natural habitats | ongoing activity | DDC |
| 15 | Waikiki Shell Improvements – various upgrades | ongoing activity | DDC |
| 16 | Neil Blaisdell Center Improvements – various upgrades | ongoing activity | DDC |
| 17 | Ala Wai Golf Course Improvements – various upgrades | ongoing activity | DDC |
| 18 | Ala Wai Community Park Improvements – renovate the community center, etc. | ongoing activity | DDC |
| 19 | Ala Moana Regional Park Improvements – various upgrades | ongoing activity | DDC |
| 20 | Kapiolani Regional Park Improvements – various upgrades | ongoing activity | DDC |
| 21 | Makiki District Park Improvements – various upgrades | ongoing activity | DDC |
| 22 | Aala Park Improvements – refurbish the entire urban park, possibly including courts or ballfields | completed | DDC |
| 23 | Manana Community Park and Youth Facility – a new 14-acre park in central Pearl City | completed | DDC |
| 24 | Salt Lake District Park Improvements – add two swimming pools, a rec. center & a nature park | ongoing activity | DDC |
| 25 | Kalo Place Mini-Park – a new 1-acre urban park next to the freeway in lower Manoa | completed | DDC |

| PIM Project Title | | |
|--|--------------------|--------|
| No. Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| 28 Salt Lake Boulevard (Bougainville Drive to Ala Lilikoi Street) – widen to four lanes, etc. | ongoing activity | DDC |
| 105 Kalia Road Realignment (Paoa Place to Saratoga Road): | | DTS |
| 1. Curve the road around the military's second Hale Koa hotel tower (federal responsibility) | 1. completed | |
| 2. Widen the road to four lanes (City responsibility) | 2. no action | |
| 108 Manana DTS Corporation Yard – construct shops, offices, and parking for DTS utility vehicles | ongoing | DTS |
| 109 Computer Traffic Control Center Modifications – enlarge and upgrade the existing facility | ongoing | DTS |
| 111 Middle Street Transportation Center and TheHandi-Van Facility – expand the existing Kalih | | DTS |
| transit center and maintenance facility by building a permanent transit center and parking structure | 2, | |
| plus a new maintenance facility for TheHandi-Van | | |
| 112 Bus Rapid Transit, Iwilei to Waikiki – street renovations for a new type of bus service, including | O 1 | DTS |
| special bus stops and major streetscape changes to Kuhio Avenue in Waikiki. (Planned but not | Kuhio Av. work & | |
| built were additional lanes in a few places, semi-exclusive bus lanes, and an Iwilei transit center.) | stops completed | DD 6 |
| 118 Nuhelewai Stream Flood Control Project - construct a boulder basin and a reinforced concrete | design underway | DDC |
| channel in Kamehameha Heights | 11 1 | DDG |
| 128 Honolulu Corporation Yard, Sand Island – construct a new facility to replace one that closed | project cancelled | DDC |
| 129 Halawa Corporation Yard and Expansion – convert the Halawa Bus Facility into a corp. yard | completed | DDC |
| 130 Manana DPR Corporation Yard – construct a permanent parks maintenance facility | ongoing activity | DDC |
| 131 Kuhio Beach Park Expansion/Kalakaua Promenade – beautify a popular beach park in Waikik | i completed | DDC |
| by turning the makai lane of Kalakaua Avenue fronting the park into a park promenade | 7.7 | DDG |
| 132 Keehi Corporation Yard – convert an area under the freeway viaduct into a refuse corp. yard | completed | DDC |
| 133 Moanalua Road Widening – add a new traffic lane for a short stretch near the Waiau interchange | - | DDC |
| 134 Aiea Town Center, Phases I & II – convert the Aiea Sugar Mill site into various public uses | completed | DDC |
| 135 Waikiki Park and Parking – build a municipal parking lot & open space on a small vacant block | | DDC |
| 136 Ala Wai Watershed Project – stream restoration, landscaping & walkways along Manoa Stream | budgeted | ENV |
| 137 Makiki Stream Improvement Project – stream restoration & streamside beautification in Makik | - | DDC |
| 138 Pele Street Mini-Park – create a small recreational facility for homes behind Queens Hospital | completed | DDC |
| 139 Kuakini Street Extension – extend Kuakini St. one block uphill to Keola St., by Maluhia Hospita | | DTS |
| 140 New East Honolulu District Police Station – set up the station in renovated bldgs. at Fort Ruger | under construction | DDC |
| 142 Emergency Medical Services (EMS) Young Street Facility – construct garage and div. hq. bldg | • | DDC |
| 143 Police Headquarters – Crime Lab Expansion – turn basement storage area into new office space | | DDC |
| 144 Waimalu Stream Dredging (makai of Moanalua Road) | design underway | DDC |

| PIM | Project Title | | |
|-----|---|--------------------|--------|
| No. | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| | EWA | | |
| 2 | Honouliuli WWTP Modifications: | | DDC |
| | 1. Effluent Reuse - a transmission system to distribute 13 mgd of reclaimed wastewater, as | 1. completed | |
| | required by consent decree | | |
| | 2. <u>Handling Upgrades (interim facility)</u> - solids handling facilities and odor control to improve | 2. under | |
| | operation within current 38 mgd capacity | construction | |
| | 3. Expansion to 51 mgd - additional primary liquid treatment capacity (an increase of 13 mgd) | 3. plng. underway | |
| | Ewa Beach Fire Station Relocation – replace the near-beach station with one on the mauka edge | land acquired; P & | DDC |
| | of Ewa Beach and Ocean Pointe, to better serve the area from Ewa Villages to Ewa Beach | D funds budgeted | |
| | Ewa Mahiko District Park – a new park at the old mill site in Ewa Villages | ongoing activity | DDC |
| | Honouliuli WWTP Site Expansion (Mauka) – acquire 27 acres of land mauka of the existing | planning & design | DDC |
| | WWTP, so capacity can be expanded beyond 51 mgd | underway | |
| 15 | Farrington Highway Improvement – increase right-of-way and widening from two lanes to six | planning underway | DDC |
| | lanes along the 1½ miles from Ft. Weaver Road to the proposed North-South Road | | |
| | Oneula Beach Park Expansion – expand the park by about 6 acres, in conjunction with the | ongoing activity | DDC |
| | development of the Ocean Pointe community | | |
| | Kalaeloa Regional Park – a new regional park on about 456 acres of the former BPNAS | ongoing activity | DDC |
| | Palailai Neighborhood Park – a new neighborhood park to serve growing Makakilo (originally | comfort station | DDC |
| | to be located makai of Puu Palailai) | completed | |
| | Renton Road Improvements (Ewa Town) – widening the road from 2 lanes to 4 lanes within | under construction | DTS |
| | Ewa Villages | | |
| | West Loch Golf Course Improvements – minor parking, maintenance, and rest room upgrades | ongoing activity | DDC |
| | Kaloi Gulch Channel – drainage improvements through the western portion of Ewa Villages | completed | DDC |
| | (built through the golf course) | | |
| | Ewa Shaft Renovation – convert an existing private irrigation source into a municipal water | under construction | BWS |
| | production facility | 0 1 1 1 1 1 1 1 | |
| | H-POWER Expansion – either expand the existing plant or build a second plant on an adjacent | funds budgeted for | ENV |
| | site, incorporating an improved technology for burning solid waste in order to generate electricity | design & construc. | |
| | Alternative Disposal Technology Park – the site for a possible second H-POWER plant, one that | funds budgeted for | ENV |
| | incorporates an improved technology for burning solid waste in order to generate electricity | design & construc. | |

| PIM | Project Title | | |
|-----|--|---------------------|--------|
| No. | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| 38 | Kapolei Parkway – construct a new 4-lane boulevard across much of the Ewa plain, from Ko | various sections | DTS |
| | Olina to Ocean Pointe. Private developers already have or are preparing to complete most of the | completed or u.c.; | |
| | sections; the City's responsibility covers only one section, within and just west of Ewa Villages. | City's section u.c. | |
| 39 | North-South Road – construct a new 4-lane boulevard makai from a future H-1 interchange to | planning & design | State |
| | near Ewa Villages | underway | DOT |
| 40 | Park Row Road – construct a short extension of Park Row Road makai from Renton Road to the | design underway | DTS |
| | future Kapolei Pkwy. | | |
| 41 | Kamokila Boulevard Extension – construct 1,000' of four-lane roadway that connects Kamokila | design underway | DTS |
| | Blvd. to Roosevelt Ave. in Kalaeloa | | |
| 42 | Honouliuli 228 Reservoir No. 3 – construct a new 6.0 mgd reservoir near the existing Honouliuli | under construction | BWS |
| | 228 Reservoir No. 1 | | |
| 43 | Kapolei Corporation Yard – build a maintenance and warehouse complex in Campbell Industrial | preparing to go | DDC |
| | Park | out to bid | |
| | CENTED AT CATHY | | |

CENTRAL OAHU

| 2 | Waipahu Wells III – construct five new potable water wells within Central Oahu Regional Park | completed | BWS |
|----|---|--------------------|-----|
| 3 | Waipahu Wells II Addition – construct a new potable water well within the Waikele subdivision | completed | BWS |
| 4 | Waipahu Wells IV – construct four new potable water wells in the Managers Dr. area of Waipahu | completed | BWS |
| 7 | Waipio Peninsula Recreation Complex – construct a soccer stadium and multi-field complex, | park portion has | DDC |
| | and widen two roads leading to Farrington Hwy. | been completed | |
| 8 | Central Oahu Regional Park – a new regional park on about 256 acres, with ballfields, a tennis | ongoing activity | DDC |
| | facility, and an aquatic center | | |
| 9 | Pearl Harbor Historic Trail (Middle Loch Park) – develop a 19-acre passive park in a coastal | under construction | DDC |
| | wetlands area next to Waipahu High School | | |
| 10 | Village Park Connector Road – construct a new road connecting Village Park to Waipahu via an | completed | DDC |
| | existing cane haul road | | |
| 11 | Ted Makalena Golf Course Modification – construct a driving range, a replacement maintenance | ongoing activity | DDC |
| | building, a pond, other course improvements, and minor site improvements | | |
| 14 | Wahiawa Botanical Garden Modification – construct an access road, parking lot, visitor center, | pavilion & parking | DDC |
| | pedestrian bridge and walkways, and other improvements | lot completed | |
| 23 | Leeward Transit Corridor – improve the OR&L railroad right-of-way, including train/railway, | ongoing | DDC |
| | bikeway, and pedestrian trail | | |

| PIM | Project Title | | |
|-----|--|---|--------|
| | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| 30 | Mililani Community Transit Center – construct a transit station with an information kiosk and a comfort station, but no parking facility | under construction | DTS |
| 31 | Wahiawa Community Transit Center – construct a transit station with parking, an information kiosk, and a comfort station | design ongoing | DTS |
| 32 | Police Training Facility – continue master-planned improvements, including more classrooms and an auditorium | ongoing activity | DDC |
| 34 | Wahiawa Municipal Parking Facility – build a parking lot to serve central Waipahu businesses | completed | DDC |
| 37 | Waipahu Ash Landfill Closure – site remediation, groundwater monitoring wells, and drainage and landscaping improvements | under construction | ENV |
| 38 | Mililani Mauka District Park – a new park with a gymnasium, rec. bldg., ballfields & courts, etc. | ongoing activity | DDC |
| | Mililani Mauka Community Park – a new park with a recreation bldg., ballfields & courts, etc. | ongoing activity | DDC |
| 40 | Wahiawa WWTP Modifications – upgrade the plant to address peak wet-weather flows | ongoing activity | DDC |
| | EAST HONOLULU | | |
| 6 | Koko Head Regional Park and Nature Preserve – modifications including education & visitor centers, parking, roadways, comfort stations, an enhanced trail system, a people mover system, etc. | site improvements | DDC |
| 15 | Ka Iwi Shoreline Park – construct limited park improvements along the Ka Iwi Coast, in conjunction with the State. The State has already acquired the Queen's Beach area, and the City is acquiring the Golf Course 5 & 6 area. | land acquisition completed | DDC |
| 17 | Wailupe Stream Flood Control – channelize Wailupe Stream in Aina Haina, and expand the existing upland drainage basin | design underway by U.S. Army COE | DDC |
| 18 | Aina Haina Slide Remediation, Zone B – create a passive park by compacting, regrading, and landscaping a slide area to stabilize it | completed | DDC |
| 19 | Koko Crater Access Road – construct a boulevard to replace and relocate the existing private road into Koko Creater | completed by the housing developer | DDC |
| 21 | Hawaii Kai Dog Park – create a new dog park next to the Hawaii Kai Park-and-Ride site | design underway | DPR |
| | KOOLAUPOKO | | 1 |
| 1 | Kamehameha Highway Scenic Enhancement – acquire and preserve the Waihee Marsh along the shoreline in the Kahaluu area | an ongoing design /build project | DDC |
| 3 | Waiahole Beach Park – expand and improve the existing Waiahole Beach Park | master plan underway | DDC |

| PIM | Project Title | | |
|-----|--|--------------------|--------|
| | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency |
| 4 | Waimanalo Well III – construct a new potable water well mauka of the former Meadow Gold | under construction | BWS |
| | Dairies pasture land | | |
| 5 | Kahaluu Regional Park – expand the existing regional park mauka toward the Kahaluu | various projects | DDC |
| | Elementary School and adjacent park | ongoing | |
| | Kawa Stream Improvements – channelize Kawa Stream within the Piloiloa Subdivision behind | funds budgeted | DDC |
| | Castle High School in Kaneohe | | |
| | Kailua Corporation Yard – improve the existing facility by building covered garages and | completed | DDC |
| | maintenance buildings | | |
| 11 | Kailua Beach Park Improvements – construct a new pavilion, canoe halau, relocated comfort | various projects | DDC |
| | station, and various grounds improvements | ongoing | |
| | Waimanalo Treatment and Disposal System – expand the existing Waimanalo WWTP to | under construction | ENV |
| | accommodate increasing demand and to provide service to areas currently using cesspools | | |
| 13 | Kaneohe Park-and-Ride Facility (Windward Mall) – construct a bus transit center | project abandoned | DTS |
| | Kawai Nui Gateway Park – create a nature walk, a dog park, and additional landscaping at | may become a | DDC |
| | various places along the northern and eastern borders of Kawai Nui Marsh | State project | |
| 19 | Pali Golf Course Improvements – an ongoing project to replace the clubhouse, improve all areas | ongoing activity | DDC |
| | of the course, etc. | | |
| 20 | Kaneohe Bayside Park (Kahua O Waikalua Neighborhood Park) – create a new park on the | ongoing activity | DDC |
| | site of the former Kaneohe Sewage Treatment Plant, to include ballfields and open spaces | | |
| | Waikane Nature Preserve – establish a nature preserve in Waikane Valley, with improvements | planning underway | DDC |
| | limited to walking trails, etc. | | |
| 22 | Kaneohe Civic Center Neighborhood Park Modification – construct a parking lot for the park | an ongoing design | DDC |
| | | /build project | |
| | Kualoa Regional Park – upgrades include a new sewage system, building & road repairs, etc. | P & D ongoing | DDC |
| 28 | Heeia Kea Park – create a 219-acre nature park | planning underway | DDC |
| | KOOLAULOA | | |
| | Hauula Community Park Building Expansion – expand the existing multi-purpose building and | under construction | DDC |
| | construct related improvements | | |
| 5 | Opana Wells – construct a new potable water well in the Kawela area to serve Kuilima Resort | ongoing by resort | BWS |
| | | 1 1 | |
| | | developer | DDC |

| PIM | Project Title | | | |
|-----|--|--------------------|--------|--|
| No. | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) | Status | Agency | |
| 8 | Laie Beach Park (Bluff) – expand the existing beach park & construct related park improvements | completed | DDC | |
| 9 | Hauula Fire Station Relocation – construct a new fire station (possibly including an ambulance | land acquisition & | DDC | |
| | facility) outside of the flood plain area | design underway | | |
| 10 | Laie Wastewater Pump Station – construct a wastewater pump station in Laie to expand the | completed | DDC | |
| | service area of the enlarged Laie WWTP | | | |
| | NORTH SHORE | | | |
| 1 | Haleiwa Drainage Improvements - ungrades to the existing drainage ditch along the mauka side | engineering study | DDC | |

| | NORTH SHORE | | | | |
|----|---|--------------------|-----|--|--|
| 4 | Haleiwa Drainage Improvements – upgrades to the existing drainage ditch along the mauka side | engineering study | DDC | | |
| | of Haleiwa Road | completed | | | |
| 7 | Laniakea Beach Support Park – establish a new 3-acre park mauka of the highway to provide | planning & design | DDC | | |
| | parking and a comfort station | underway | | | |
| 8 | Chun's Reef Support Park – establish a new 3-acre park mauka of the highway to provide | planning underway | DDC | | |
| | parking and a comfort station | | | | |
| 9 | Waialua Beach Road (Weed Junction/Goodale) – upgrade with sidewalks, curbs, and gutters | bikeway completed | DTS | | |
| 10 | Waialua Beach Road (Goodale Avenue/Crozier) – upgrade with sidewalks, curbs, and gutters | bikeway completed | DTS | | |
| 11 | Leftovers Beach Access Park – establish a new 0.7-acre park along the shoreline to provide a | planning underway | DDC | | |
| | parking lot and beach access | | | | |
| | Banzai Rock Beach Support Park – develop a new parking area (and possibly a bathhouse) | skate park constr. | DDC | | |
| | mauka of Kamehameha Highway | underway | | | |
| 13 | Kawailoa Beach Park Expansion – construct a comfort station and a pavilion on a new 1.5-acre | planning underway | DDC | | |
| | park expansion area | | | | |
| 14 | Waialua Bandstand – build a bandstand structure (via a lease) on a 2-acre private park next to the | completed | DDC | | |
| | Waialua Library | | | | |
| | Kaunala Beach Park – create a new beach park at the Velzyland surf site, including a comfort | planning underway | DDC | | |
| | station and a pavilion | | | | |
| | Uppers Beach Access Park – establish a new 1-acre park along the shoreline to provide a parking | planning underway | DDC | | |
| | lot and beach access | | | | |
| | Kahawai Beach Support Park (including Sunset Beach Recreation Center) – create a new 2.6- | design underway | DDC | | |
| | acre park mauka of Kamehameha Highway near Pupukea Beach Park, to include a recreation | | | | |
| | center, comfort station, additional parking, and an area for an open market | | | | |

| Ducinet Title | | |
|--|---|--|
| | Ct. t | |
| | | Agency |
| , 1 | - | DDC |
| garden, in order to preserve the scenic valley and the botanical collection, and in order to help keep | completed | |
| this tourist attraction running | | |
| Waialee Beach Park – various park upgrades including roads, parking lots, comfort stations, etc. | planning underway | DDC |
| Waialua Fire Station Relocation – replace a substandard station with one outside the flood plain | planning underway | DDC |
| WAIANAE | | |
| Waianae District Park Expansion – expand an existing park and construct planned park | various projects | DDC |
| improvements | ongoing | |
| Lualualei Homestead Road (Farrington Hwy. to Leihoku St.) – road widening with additional | one section being | DTS |
| right-of-way, possibly including bus bays and traffic calming | designed | |
| Mailiili Drainage Channel – improve an existing channel mauka of the Lualualei Reservoir | completed | DDC |
| Nanakuli Community Park – construct a new park | ongoing | DDC |
| Lualualei Homestead Road (Leihoku St. to Halona Rd.) – road widening with additional right- | one section being | DTS |
| of-way, possibly including bus bays and traffic calming | designed | |
| Nanakuli 242' Reservoir – construct a new reservoir on Puu Haleakala in Nanakuli | under construction | BWS |
| Waianae Regional Park – expand the existing regional park and build an ocean recreation center, | planning underway | DDC |
| additional fields, etc. | | |
| Waianae Coast Emergency Alternate Route – develop a second through road – for use during | one section under | DTS |
| traffic emergencies – mauka of Farrington Highway from Makaha to Nanakuli, by constructing | construction; also, | |
| new road links between existing sections of public or private road | design underway | |
| Waianae Community Transit Center and Park and Ride Facility – construct a transit station | under construction | DTS |
| with parking, an information kiosk, and a comfort station | | |
| | garden, in order to preserve the scenic valley and the botanical collection, and in order to help keep this tourist attraction running Waialee Beach Park – various park upgrades including roads, parking lots, comfort stations, etc. Waialua Fire Station Relocation – replace a substandard station with one outside the flood plain WAIANAE Waianae District Park Expansion – expand an existing park and construct planned park improvements Lualualei Homestead Road (Farrington Hwy. to Leihoku St.) – road widening with additional right-of-way, possibly including bus bays and traffic calming Mailiili Drainage Channel – improve an existing channel mauka of the Lualualei Reservoir Nanakuli Community Park – construct a new park Lualualei Homestead Road (Leihoku St. to Halona Rd.) – road widening with additional right-of-way, possibly including bus bays and traffic calming Nanakuli 242' Reservoir – construct a new reservoir on Puu Haleakala in Nanakuli Waianae Regional Park – expand the existing regional park and build an ocean recreation center, additional fields, etc. Waianae Coast Emergency Alternate Route – develop a second through road – for use during traffic emergencies – mauka of Farrington Highway from Makaha to Nanakuli, by constructing new road links between existing sections of public or private road Waianae Community Transit Center and Park and Ride Facility – construct a transit station | Project Description, Including Any Phases or Sub-Projects (numbered for clarity) Waimea Valley Park – purchase the Waimea Falls Park, a private recreational area and botanical garden, in order to preserve the scenic valley and the botanical collection, and in order to help keep this tourist attraction running Waialee Beach Park – various park upgrades including roads, parking lots, comfort stations, etc. Waialua Fire Station Relocation – replace a substandard station with one outside the flood plain WAIANAE Waianae District Park Expansion – expand an existing park and construct planned park improvements Lualualei Homestead Road (Farrington Hwy. to Leihoku St.) – road widening with additional right-of-way, possibly including bus bays and traffic calming Maililil Drainage Channel – improve an existing channel mauka of the Lualualei Reservoir Nanakuli Community Park – construct a new park Lualualei Homestead Road (Leihoku St. to Halona Rd.) – road widening with additional right-of-way, possibly including bus bays and traffic calming Nanakuli 242¹ Reservoir – construct a new reservoir on Puu Haleakala in Nanakuli Waianae Regional Park – expand the existing regional park and build an ocean recreation center, additional fields, etc. Waianae Coast Emergency Alternate Route – develop a second through road – for use during traffic emergencies – mauka of Farrington Highway from Makaha to Nanakuli, by constructing ensertuction, also, design underway Waianae Community Transit Center and Park and Ride Facility – construct a transit station under construction |