

FY 2014 Grants in Aid Fund Sample Proposal

Courtesy of ALU LIKE, Inc.

APPENDIX F: GRANTEE'S PROPOSAL
SOLICITATION NO. GRP-DCS-632512

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Description: Provide services to economically and/or socially disadvantaged populations or provide services for public benefit in the areas of the arts, culture, economic development or the environment pursuant to Section 9-205 of the Revised Charter of Honolulu.

Grantee Legal Name:	ALU LIKE, Inc.
Grant Activity Name:	Kupuna Transportation Services
Briefly summarize Grant Activity outcomes and measures of success, including number and description of those served.	
<p>Expected outputs: 48 ALU LIKE Elderly Services Program participants (Native Hawaiians age 60 and older) will receive 420 units of van service each month to/from the ALU LIKE program activities/services, plus assistance with errands such as shopping, doctor visits, and other errands.</p> <p>Expected outcomes for participants include a greater sense of well-being and better health due to the successful access of needed services. Success will be measured by the use of van transportation by participants needing this service, mileage, and a self assessment of well-being and satisfaction of participants.</p>	

Council District (Check all districts that will benefit from the Grant Activity. Provide the amount requested per district).		
<input checked="" type="checkbox"/> District 1 \$10,000	<input type="checkbox"/> District 2 \$	<input checked="" type="checkbox"/> District 3 \$10,000
<input checked="" type="checkbox"/> District 4 \$	<input type="checkbox"/> District 5 \$	<input checked="" type="checkbox"/> District 6 \$10,000
<input checked="" type="checkbox"/> District 7 \$	<input type="checkbox"/> District 8 \$	<input type="checkbox"/> District 9 \$
Total Amount Requested (Minimum of \$25,000):		\$30,000

Type of Grant Activity:		
<input type="checkbox"/> Arts	<input type="checkbox"/> Culture	<input type="checkbox"/> Community Development
<input type="checkbox"/> Economic Development	<input type="checkbox"/> Environment	<input checked="" type="checkbox"/> Public Service - Seniors
<input type="checkbox"/> Public Service - Children	<input type="checkbox"/> Public Service - Disabilities	<input type="checkbox"/> Public Service - Homeless
<input type="checkbox"/> Public Service - Other (describe):		

The undersigned, subject to personal liability and penalty under applicable law, certifies that he or she: (i) is authorized to sign this GRP; (ii) personally prepared or reviewed the matters found in this GRP (including any related

documents/attachments); (iii) asserts all statements made in this GRP and related Grant Related Proposal (including all attachments) are true, accurate and complete; and (iv) has the requisite skills and knowledge to assert the foregoing certification.



Print Name: Elizabeth Meahl
Title: Director, Elderly Services Department



Date

GRANTEE and GRANT ACTIVITY INFORMATION

1. Please provide a brief summary of your organization, including mission and history, year established, as well as evidence that your organization is a Charitable Non-Profit Organization as defined in the RFP:

ALU LIKE, Inc. was incorporated in 1975 as a private, non-profit service organization, as indicated by the attached Internal Revenue Service Tax-Exemption letter. Our mission is "To kokua Native Hawaiians who are committed to achieving their potential for themselves, their families, and their communities." Ke Ola Pono No Na Kupuna (KOPP) is one of many projects currently operating within ALU LIKE. Since 1989, KOPP has received federal funding from the United States Department of Health and Human Services under the Administration on Aging, Older Americans Act, Title VI, Part B. The project's mission is "to enrich and enhance the lives of Native Hawaiian elders by preserving and restoring their health, sense of dignity, self-respect, and cultural identity and promoting lifelong learning." This is reflected in the program name which means "Good Health and Living for the Elderly." KOPP provides nutrition and support services, plus opportunities for socialization to Native Hawaiians 60 years of age and older on the islands of Oahu, Hawaii, Maui, Kauai, and Molokai. Services include congregate dining, home delivered meals, outreach, information and assistance, health education, cultural activities, and recreation. Limited transportation is offered to and from program sites and other essential services and activities.

2. Provide a brief summary description of the problem being addressed, including the population, target group size and attributes, and applicable geographic area:

Many older adults discontinue driving due to physical or mental ailments or disabilities. The high cost of purchasing and maintaining a personal vehicle is also a factor that can lead to the loss of independence and freedom enjoyed earlier in life. Older people often depend on public and community transportation to provide necessary links to needed services and activities. KOPP provides services to Native Hawaiian kupuna statewide. On Oahu, ALU LIKE provides nutrition/activity sites at ALU LIKE's Nanakuli office (District 1) on Mondays and Fridays, Queen Liliuokalani Children's Center in Honolulu (District 6) on Tuesdays, and Waimanalo Kupuna Housing in Waimanalo (District 3) on Wednesdays and Thursdays. Attendance is 20 to 30 participants per site. Approximately 35% of the site participants ride the van regularly. Close to 100% of the site participants ride occasionally or for special events. We have one program van on Oahu, which was purchased in January 2007 and is beginning to have mechanical and other problems. We would like to replace the current van before it presents problems that could mean safety issues for passengers.

3. Describe the need for this Grant Activity and provide the data to justify the Grant Activity:

The need for transportation services for older adults will continue to grow as more baby boomers retire and are faced with health and economic issues that force them to quit or cut down their driving. Federal, state, and local governments have recognized this need and have responded with a variety of services for both the elderly and disabled populations. Surveys conducted with ALU LIKE kupuna participants in 2005 identified meals and transportation as the most important services provided by the program. In our last program evaluation survey in 2010, 65% of the participants indicated that the van service we provide has made a big difference (55%) or some difference (10%) in helping them access activities, shopping, and medical appointments.

4a. Provide a brief summary description of the Grant Activity.

ALU LIKE's Elderly Services Program offers limited transportation for program participants. On Oahu, one van provides transportation for three program sites in three different districts. The requested new van will replace an older van and will enable us to continue our services that enable participants to attend our program, which in turn increases their access to a nutritious meal, socialization, health education, general education, recreation, and cultural activities, plus access and referrals to additional service in the community.

4b. Explain why you chose this approach to the problem or opportunity.

There are variety of options for senior transportation needs. We have a good working relationship with the Honolulu City and County Elderly Affairs Division. We encourage and help kupuna to access public transportation services. We have several participants who come to our program via handivan. By having one dedicated program van per island we are able to supplement community services by providing personalized door to door transportation to our site and assisted transportation to personal and community services.

4c. Describe the Grant Activity scope of services and outcomes, including how these services and outcomes directly benefit the target population for the Grant.

ALU LIKE will provide transportation for program participant to attend the KOPP program site and to access additional community services and activities. We expect to serve 48 kupuna and provide 420 units of transportation service per month. The expected mileage is 1,050 miles per month.

4d. Clearly state timelines, measurable milestones and/or specific events tied to the Grant Activity's objectives, or other performance measures appropriate to the desired outcomes.

KOPP will show usage through monthly reports. Usage will include mileage, number of participants who utilized the service and the number of units of service for the month. The first quarter report will include mileage, usage, plus results of a well-being/satisfaction survey given to participants who receive the service.

4e. Describe how the Grant Activity will be funded.

The manufacturers suggested retail price for a 15 passenger van is \$35,555. We may be eligible for nonprofit or fleet discounts. Our estimate is \$34,000 based on previous van purchases that included fleet and non-profit discounts. We may also be able to retrieve a small amount by trading in our older van. We are requesting \$30,000 from the Grants In Aid Program. Anything over that amount will be paid with federal program funds.

4f. If the Grant involves a partnership, provide a description of each partner's role.

5. Describe with substantiating data your organization's experience (including past performance of activities similar or related to the Grant Activity) and qualifications to implement this Grant Activity, including: (i) strengths and weaknesses in relation to the Grant Activity; and (ii) capacity and resources to achieve the stated outcomes (e.g. plan, leadership, staff size and abilities, facilities, community relationships):

ALU LIKE's federally funded Kupuna Program has been providing transportation services since 1990. Transportation has been a continuing need. We have been able to continue the service however, due to funding cuts over the years we have had to reduce our statewide fleet of vans from eight vans to 5 and from para-transit vehicles to 15-passenger vans. We think that it is important to maintain the service due to the personal attention we are able to provide. We will continue to work with community agencies to provide transportation services for our participants, however we think it is equally important to continue our van services because we are able to serve some kupuna who are not able to use public transportation and would not be able to come out and receive the services we offer without it. On Oahu we have three Program Specialists who drive the van and run the site activities plus a Director and two administrative personnel who make sure the program is running well and all program requirements are being met.

6. Describe your organization's plan to sustain the activities after the requested funds are exhausted.

The purchase of the van will allow us to continue valuable services. We will use federal program funds to maintain the vehicle and provide federally funded program staff to drive and provide program services.