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APRIL 2019 UPDATE**

## District 3 Capitol Improvement Projects

**Chair, Council Committee on Planning**

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**Vice Chair, Council Committee on Parks, Community & Intergovernmental Affairs**

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**Member, Council Committees on Public Safety & Welfare; Zoning & Housing; Transportation; and Executive Matters & Legal Affairs**



Every year, the City administration submits a proposed budget to the City Council by March 1. The budget includes requested appropriations for funding of the City's operations ("Operating Budget") and major infrastructure projects and the procurement of major equipment ("Capital Improvement Program Budget"). The Council then has until June 15<sup>th</sup> to review, amend and pass these budgets – along with the corresponding tax rates and user fees, which generate the revenue to fund the budget.

Funding for CIP projects typically comes from bond proceeds (borrowed money) and for certain types of projects, special funds. An example of a project funded with bond money would be repair of a gym at a District park or street repaving.

The City Council may include additional projects for funding in the CIP budget as line items. It is important to note that the Mayor does have

line-item veto authority and may therefore veto a specific, approved, project.

Unlike appropriations made in the operating budget, which are valid for only one fiscal year, CIP appropriations are valid for two fiscal years. As long as the funds are encumbered within the 24-month window, they may be expended. Funds are encumbered when the City executes a contract with an outside contractor/vendor. Funds are (typically) expended upon completion of the project or, in the case of major equipment, upon delivery of goods.

Once the budget has been approved by both the Council and the Mayor, it is the responsibility of the respective department to start work on the funded project. The executive branch and its departments are ultimately responsible for prioritizing projects. It is important to understand that as there is no legal requirement that (cont.)

### HONOLULU CITY COUNCIL MEETING SCHEDULE

#### Wednesday, Apr. 17

Full Council	9 am
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#### Tuesday, Apr. 23

Parks	9 am
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Planning	10 <sup>30</sup> am
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Executive Matters	1pm
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#### Wednesday, Apr. 24

Budget	9am
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Public Works	1pm
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#### Thursday, Apr. 25

Zoning and Housing	9 am
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Public Safety	1 pm
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## District 3 Capitol Improvement Projects

the administration expend appropriated funds, there is no guarantee that a funded project will actually be executed.

Each year, portions of the budget include various Capital Improvement Projects (CIP) that will help to improve our parks, streams, infrastructure and other public health and safety issues. We have identified numerous projects for Honolulu City Council District 3 and we will ensure that these projects remain funded and in the budget. Here is a list of some of the CIP projects slated for Council District 3.

- **Kailua District Park**- arts & crafts building roof improvement \$896,846
- **Maunawili Neighborhood Park**-outdoor basketball and volleyball courts improvements: \$250,000
- **Waimanalo Beach Park**- Alternative pavilion structure, "Post & Sail Shade planning, design and construction: \$350,000
- **Waimanalo Beach Park**- Comprehensive Pavilion reconstruction planning and design: \$100,000
- **Waimanalo District Park**- Roof replacement design and construction: \$600,000
- **Kaneohe District Park**-Parking lot reconstruction and improvements, improve field drainage: \$139,643

- **Hihimanu Street**- Inoaole Stream bridge in Waimanalo improvements and reconstruction: \$300,000
- **Olomana Fire Station**-generator & electrical system upgrades: \$400,000
- **Keolu Drive**-Storm Drain Improvements: \$100,000
- **Kaneohe Bay Drive**-Road re-paving and improvements: \$2,900,000

Along with these projects already in the budget, our office introduced several amendments to the Capital Improvement Budget which include:

- **Bayview Dog Park**-Plan, design, and construct a Dog Park at the city owned Bay View Parcel: \$100,000
- **Waimanalo District Park**-Improvements and repaving: \$500,000
- **Maunawili Valley Neighborhood Park**-Plan and design improvements to park field: \$25,000
- **Kaneohe District Park**-Improve and upgrade lockers in men and women's restrooms: \$75,000
- **Kailua Boat Ramp**-Boat ramp repair planning and design \$25,000
- **Waimanalo Skate Park**-Plan, design and construction of a new skate park \$250,000

## Incheon Sister City

Council Member Ikaika Anderson and Members of the Honolulu City Council were honored to welcome the Vice Chair and members of the Incheon Metropolitan Council, on April 2, 2019 as they visit Honolulu to continue Sister City relations with the City and County of Honolulu. 2019 marks the 16<sup>th</sup> year of the establishment of Sister City relations between our cities.

Incheon Metropolitan City ("Incheon") is a coastal city in South Korea with a population of about 2.87 million people and Honolulu and Incheon established a Sister City relationship on



August 6, 2003. Honolulu has a productive and prominent Korean population and the first Korean immigrants departed from Incheon on December 22, 1902, arriving in Honolulu by ship (cont.)

## District 3 Capitol Improvement Projects

Taking advantage of Earth Week, the City and County of Honolulu Office of Climate Change, Sustainability and Resiliency released the inaugural Annual Sustainability Report on Wednesday, April 24. The report captures performance data across O'ahu in the following key areas:

- Achieving a Carbon Neutral Economy
- Sustainable City Operations
- Clean and Affordable Transportation
- 100 percent Renewable Energy Future
- Water Security and Green Infrastructure
- Sustainable Waste Management
- Climate Resilience.

With the baseline data set forth in the 2019 Annual Sustainability Report, the city and the island as a whole will be able to measure progress toward critical carbon neutrality, sustainability, and resilience goals. Several key goals and/or tracked measures in the Annual Sustainability Report include:

- Increasing on-site reuse of methane, a potent greenhouse that can help meet our energy needs if it's not allowed to be released into the atmosphere. A pilot project at the Honouliuli Wastewater Treatment Plant captures methane and generates 800,000 therms of energy annually. This is the equivalent of the amount needed to power 0.86% of O'ahu households.
- Tracking progress towards reducing vehicle miles

traveled (VMT) – however in 2016 per capita VMT was 6042.86. This was an increase of 2.8 percent from 2015.

- Moving toward the goal of 100 percent renewable energy on O'ahu by 2045 – in 2017 renewable energy accounted for 20.8 percent of all energy generation on O'ahu. This was an increase of 1.4 percent over 2016.
- Planting 100,000 trees across O'ahu by 2025 – since December 2017 the city has planted 2,147 trees.
- Protecting and preserving our beaches and coastline – since 1949 O'ahu has seen narrowing or the complete loss of nearly 25 percent of the 66 miles of sandy beach across the island.
- Reducing per capita waste produced island-wide – in 2017 per capita waste on O'ahu was 1.99 tons. This was a 10.4 percent reduction from 2016.

Meanwhile, in a further step toward meeting carbon neutrality goals, the city registered for the first time in its history with the Carbon Disclosure Project (CDP), an international organization dedicated to measuring progress toward management of the environmental impacts of climate change. Honolulu scored above the global average in all six CDP criteria, underscoring how many communities globally are just beginning to wrestle with the substantial financial costs and risks associated with climate change.

## Incheon Sister City

three weeks later.

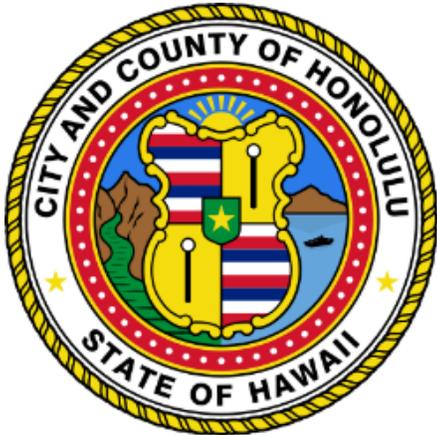
Inha University, one of the country's best universities, was founded in 1954 in Incheon through the financial contributions of the Korean Immigrants in Hawaii and the university's name, "Inha," comes from the first syllables of "Incheon" and "Hawaii". To strengthen their educational bonds, Inha University and the University of Hawaii established an exchange agreement between the two higher educational institutions in 1989.

Since 2003 Incheon has been home to the Incheon Free Economic Zone, the first free eco-

nomie zone designated in South Korea, which strives to improve the business environment for foreign-invested enterprises and to create favorable living conditions for foreign nationals. In 2007, Incheon declared itself an "English City" with the goal of making Incheon an international commercial and business hub.

To this day the Honolulu City Council believes that the continued support of Honolulu's sister city's program are desirable as international communications, world travel, and global economic opportunities become vital in the twenty-first century and our historical, cultural and educational ties that bind Incheon and Honolulu continue to serve as a strong foundation for a close, productive, and enduring sister-city relationship.

# HONOLULU CITY COUNCIL



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**DISTRICT 3**  
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## **DISTRICT 3 STAFF**

**Andrew Malahoff**  
**Senior Advisor**

**Francisco Figueiredo**  
**Communications**

**Brandon Mitsuda**  
**Legislative Aide**

**Paulyne Anakalea**  
**Executive Secretary**

**Alan Kekoa Texeira**  
**Community Director**

## **Community Corner:**

### **Tsunami Awareness Month**

April is Tsunami Awareness month and now is the time for everyone to get prepared for any natural disaster that may come our way. Hawaii being the most isolated landmass on earth, it is more important than ever for residents of Hawaii to be aware of tsunamis and how to prepare for them.

We all need to be ready and Tsunami Awareness month serves as an excellent opportunity to get informed and prepared with emergency plans and supplies. During Tsunami Awareness Month, the Department of Emergency Management wants all O'ahu residents to be aware of the following important facts:

- There is NO tsunami season. Tsunamis are a year-round, 24-hour-a-day threat and pose a hazard to all shoreline areas of Hawai'i.
- Deep-sea earthquakes or undersea landslides most often generate tsunamis. Remember, tsunamis cannot be forecasted or predicted.
- Know if your home or workplace is located in a tsunami evacuation zone. Evacuation maps can be found on the Department of Emergency Management website at <http://www.honolulu.gov/dem>, by downloading the state's ReadyHawaii smartphone app, or by going to the Disaster Preparedness Guide within your Hawaiian Telecom phonebook.
- If you are in an evacuation zone, you must leave if ordered to do so. If you are out of the zone, stay where you are and keep streets and highways open for emergency responders and evacuees.
- Do not tie-up phone lines or cellphones with non-emergency calls. Rely on television, radio and official social media accounts for the most current emergency information.
- Residents should also download the city's FREE mobile app [HNL.info](http://hnl.info) to receive emergency and community information via email, push alert or SMS text. You can also sign-up online at <http://hnl.info>

Now is the time to discuss tsunami hazards with your family, take the time to develop a family disaster plan, and prepare a comprehensive disaster supply kit. Call the Department of Emergency Management at 808-723-8960 or visit the department's website at <http://www.honolulu.gov/dem> for more information.

With Alan Kekoa Texeira