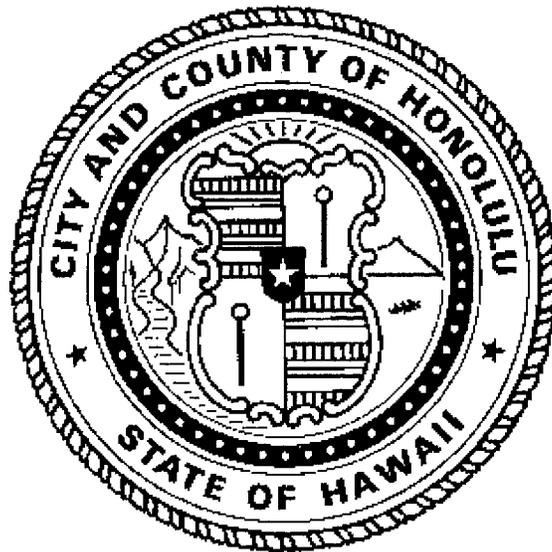


FINAL CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



July 1, 2014 - June 30, 2015
Program Year 2014

Prepared By
Department of Budget & Fiscal Services
In Cooperation With
Department of Community Services
City and County of Honolulu
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BACKGROUND

The City and County of Honolulu (City) prepared the 2011-2015 Consolidated Plan (ConPlan) identifying its housing and community development priorities and goals. The ConPlan sets the framework for the City's annual action plans that, in turn, identify projects and conditions that will be implemented to achieve the stated goals. The Consolidated Annual Performance Evaluation Report (CAPER) is a regular assessment of the City's progress towards its prioritized goals and objectives. This CAPER covers Year 5 of the ConPlan implementation. Specifically, it covers the performance period, July 1, 2014 to June 30, 2015. The terms program year 2014 (PY14) and fiscal year 2015 (FY15) references the same time period and are used interchangeably throughout this report.

The ConPlan, Action Plans, and CAPERs address requirements for receiving and using formula grant allocations for Community Planning and Development (CPD) programs that are administered by the U.S. Department of Housing and Urban Development (HUD). As a requirement, the CAPER must report on four CPD programs; namely the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) entitlement grant programs. The City is required to submit the CAPER to HUD within 90 days after the end of the program year.

The four programs are regulated by the Code of Federal Regulations (CFR) Title 24 - Housing and Urban Development (24 CFR). Authorized by law under the Housing and Community Development Act of 1974, the CDBG program supports City priorities relating to the development of viable urban communities through the provision of decent housing and suitable living environments, and through the expansion of economic activities. Authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, the HOME program supports activities to build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income persons. Authorized under Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) of 2009, the ESG program supports activities to provide basic shelter and essential supportive services to persons experiencing homelessness or at-risk of experiencing homelessness. Authorized under the AIDS Housing Opportunity Act, the HOPWA program supports housing and supportive services to persons with AIDS or related diseases and their families.

EXECUTIVE SUMMARY

In Fiscal Year 2015, the City received a total of \$11,106,705 from HUD to administer the CDBG, HOME, ESG and HOPWA programs. The lack of rental and affordable housing continues to create undue hardships on many seniors, persons with disabilities, and low- and moderate-income families. These challenges are reflected in the continued need and use of public service agencies. The ability of low- and moderate-income households to develop and implement a plan for recovery and self-sufficiency are

challenged by the inability to find decent paying jobs and affordable housing. The City's continued support of local public service agencies has provided services to nearly 700 people. The City's accomplishments for the 2014 Program Year are provided below:

Housing and Special Needs. The lack of affordable housing across the island was mitigated by projects that provided more affordable rental housing, special needs housing, and rehabilitation of older homes.

Kaneohe Elderly Apartments. CDBG funding in the amount of \$2,853,393 was provided for the leasehold acquisition of a forty-four (44) unit senior rental property located in Kaneohe. Twenty-two (22) of the units are rented at fifty percent (50%) Area Median Income (AMI) and twenty-one (21) units are rented at sixty percent (60%) AMI. Forty-three (43) units (all except the manager's unit) are covered by a rental assistance contract ensuring that tenants pay no more than thirty percent (30%) of their income towards rent.

Ko'oloa'ula Phase II. Construction has commenced for a one hundred eighty-eight (188) unit project that provides affordable rental housing for households at or below sixty percent (60%) of AMI, ten (10) of which will be designated as HOME-assisted units.. The City provided \$2,000,000 in HOME funds to the Mutual Housing Association of Hawaii, a Hawaii nonprofit agency, to support the development of the project.

Rehabilitation Loan Program. A total of \$1,276,450 in CDBG funds were provided to six (6) homeowners through a program that provides low costs loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

Hale Mohalu II Senior Rental Apartment. Phase I of the Hale Mohalu II affordable rental housing complex, a 163-unit affordable rental housing complex for seniors at or below sixty percent (60%) of AMI was completed. The project is fully occupied and thirty-seven (37) of the units are HOME-assisted units. To support the development of the Hale Mohalu II Senior Rental Apartments, the City provided \$7,025,000 in HOME and \$449,736 in CDBG funds to the Coalition for Specialized Housing, a nonprofit agency.

Hale Kuhao Renovations. HOME funds in the amount of \$171,325 was provided for capital improvements that were completed on an affordable housing complex that provides twenty-three (23) units of affordable accessible housing for very low-income residents with physical disabilities.

In addition, HOPWA funds in the amount of \$100,965 were used to provide supportive services for 286 low- and moderate-income (LMI) persons islandwide.

Homelessness. The City has made it a priority to help individuals experiencing homelessness achieve stability and transition towards permanent housing. In PY14, projects that provided services for persons and families experiencing homelessness including those with special needs such as those suffering from severe mental illness and domestic violence included the following:

IHS, The Institute for Human Services - Emergency Shelters Capital Improvements. Renovation work for two (2) emergency shelters for persons experiencing homelessness commenced during the report period.

Catholic Charities Hawaii - Maililand Transitional Shelter. ESG and City funds totaling \$80,000 was provided for operating costs for a transitional shelter for homeless individuals.

Child and Family Services - Domestic Abuse Shelters. ESG and City funds totaling \$45,000 was provided for operating costs for transitional apartments and emergency shelters for homeless individuals that are victims of domestic abuse.

Housing Solutions, Inc. – Transitional Shelter. ESG and City funds totaling \$90,000 was provided for operating costs for two (2) transitional shelters for homeless individuals/families.

Kalihi-Palama Health Center - Homeless Prevention and Rapid Re-Housing. ESG funds totaling \$190,000 was provided for financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program.

Waianae Coast Comprehensive Health Center - Homeless Prevention and Rapid Re-Housing. City funds totaling \$75,000 was provided for financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program.

The City also actively participates in Partners in Care, the Oahu committee that coordinates comprehensive planning and policies in support of the Continuum of Care for the Homeless.

Community and Economic Development. A variety of capital improvement, public service and economic development activities supported the City's community and economic development goals through projects such as:

Honolulu Fire Department (HFD). The City commenced with the selection process and anticipates awarding the contract shortly for the planning and design phase for the construction of the new Hauula Fire Station. In addition CDBG funds have been used to replace aging apparatus at the Hauula, Kuakini, and Pawa Fire Stations, which have benefited tens of thousands citizens by having up-to-date fire safety equipment.

Goodwill Ohana and Career and Learning Center Energy Conservation Project. Construction of improvements to a facility that provides employment and vocational training to West Oahu residents commenced during the report period. The installation of a photovoltaic system will help decrease annual electricity costs, allowing the organization to provide more services to its clientele. When completed the project anticipates serving approximately two thousand five hundred (2,500) persons annually.

PACT Ohia Shelter Renovations. Drawings were submitted and bid specifications are being reviewed to renovate a twenty-four (24) bed shelter for victims of domestic violence.

Transitional Housing Services at Fernhurst. On-site case management, individual service plans and access to self-sufficiency programs were provided to 50 homeless women with children.

Work Readiness Program. CDBG funds totaling \$250,004 was provided for a program that served two hundred sixty (260) unsheltered and sheltered homeless families and individuals that expressed the desire to find suitable housing; willing and able to gain and maintain employment; complete financial literacy education, and engage in reasonable savings.

Administration and Planning.

During PY14, the City utilized its website and email subscription list to encourage public participation in the development, implementation and assessment of the City's CPD programs. In addition, to reach the largest possible audience, the City continues the practice of publishing notices regarding the availability of its Request for Proposals (RFP) in the regular (non-legal) and legal sections of the Honolulu Star-Advertiser, a newspaper of general circulation.

The City utilizes a RFP process annually for its four (4) formula programs to solicit funding applications from City agencies and qualified private nonprofit agencies. To assist the City in meeting the goals and objectives identified in its Consolidated Plan, how a proposed project implements the goals and objectives identified by stakeholders is considered during the selection process.

If delays are encountered in implementing projects, the Action Plan process allows for projects to be funded from an alternate list or re-directed to other activities that meet specific criteria.

Policies and procedures have also been developed to improve the project implementation process and changes have been made to the Subrecipient Agreement (SRA) boilerplate language to expedite contract amendments that can delay project expenditures and impact timeliness. With HUD guidance, the

City continues to improve on its processes to ensure program compliance.

I. GENERAL ASSESSMENT

A. DISTRIBUTION OF FUNDS

As shown in Table 1 below, the total amount available in PY14 consisted of the entitlement grant award, estimated carryover funds, and estimated program income.

TABLE 1. FUND AVAILABILITY IN PY14
(ROUNDED OFF TO THE NEAREST DOLLAR)

	CDBG	HOME	ESG	HOPWA	TOTAL
PY14 Entitlement Grant	\$7,593,075	\$2,441,824	\$635,084	\$436,722	\$11,106,705
Estimated Carryover	\$361,766	\$1,000,000	-	-	\$1,361,766
Estimated Program Income	\$525,000	\$550,000	-	-	\$1,075,000
Total Funds Available	\$8,479,841	\$3,991,824	\$635,084	\$436,722	\$13,543,471

Source: Grant Award Agreements and Action Plans' SF 424

Table 2 below shows the 5 year total of CPD funds received for the Fiscal Year 2011-2015 ConPlan. The total entitlement amount has declined over the last four (4) years and increasing project costs coupled with a decrease in funding have limited the number of activities using CDBG funds.

TABLE 2. CPD PROGRAM FUNDING FOR 2011-2015 CON PLAN:
ALL FIVE YEARS

PROGRAM	YR 1 (PY10)	YR 2 (PY11)	YR 3 (PY12)	YR 4 (PY13)	YR 5 (PY14)	TOTALS
CDBG	\$12,618,135	\$10,548,256	\$9,565,168	\$9,504,166	\$8,479,841	\$50,715,566
HOME	\$5,116,510	\$6,382,678	\$5,852,598	\$3,748,520	\$3,991,824	\$25,092,130
ESG	\$428,723	\$455,214	\$760,815	\$549,362	\$635,084	\$2,829,198
HOPWA	\$473,540	\$472,726	\$512,359	\$450,690	\$436,722	\$2,346,037
TOTALS	\$18,636,808	\$17,858,874	\$16,690,940	\$14,252,738	\$13,543,471	\$80,982,931

Source: PY13 CAPER and Table1 Above

Table 3 summarizes the City's efforts in addressing priority needs by amount expended in FY15. The City's largest expenditure of CPD funds, at fifty-four percent (54%), was for projects that met the Housing and Special Needs Housing priority and expenditures on projects that addressed homelessness saw an increase to thirteen percent (13%) compared to eight percent (8%) last year.

**TABLE 3. FUNDS EXPENDED BY CONSOLIDATED PLAN PRIORITY PY14
 ROUNDED OFF TO THE NEAREST DOLLAR**

CONSOLIDATED PLAN PRIORITY	EXPENDED					%
	CDBG	HOME	ESG	HOPWA	TOTAL	
Housing and Special Needs Housing	\$3,736,649	\$2,804,142	-	\$403,429	\$6,944,220	54%
Homelessness	-	\$973,505	\$738,670		\$1,712,175	13%
Community and Economic Development	\$2,863,488	-	-	-	\$2,863,488	22%
Planning and Administration	\$1,159,466	\$263,607	\$37,043	\$12,343	\$1,472,459	11%
TOTAL EXPENDED:	\$7,759,603	\$4,041,254	\$775,713	\$415,772	\$12,992,342	100%

Note: These amounts are rounded-off to the nearest dollar.

During the performance year, the City's CDBG program shows that it:

- maintained one revolving fund, rehabilitation loan fund. It released a total of six (6) loans;
- did not have any project which was supported by a Section 108 guarantee;
- has one (1) float-funded activity that was introduced in the previous program year.
- received program income from loan payments;
- did not forgive or write-off any loan in PY14;
- did not do any lump-sum agreements nor payments;
- did not receive program income anticipated from the sale of CDBG-assisted properties;
- had no prior adjustment.

In addition, instead of utilizing CDBG funds which would have limited the amount available for CDBG public service projects, City funds were contributed to satisfy the ESG match requirement. HOME funds were matched with carryover HOME Match contributions from the Hale Wai Vista project.

B. LEVERAGING RESOURCES

For housing projects in particular, where project costs can run into the tens of millions of dollars, multiple funding sources are a necessity to ensure a project's fruition, especially since the per unit subsidy limits for the HOME Program are insufficient to meet the

development cost requirements for most new construction projects. A diversity of funding sources also enhances the long-term viability of public service projects since the City does not guarantee ongoing, year-to-year support for any of its CPD programs.

The City continued to actively encourage applicants to use CPD funds as a leveraging tool. During the funding selection process, projects were evaluated on the amount of additional (unsecured) funds needed to complete the project.

A sampling of funding resources used by Subrecipients in PY14 to leverage CPD funds includes:

- State & Federal Low-Income Housing Tax Credits
- Bank of Hawaii Foundation
- AIDS Community Care Team (Ryan White funds)
- State of Hawaii Grant-in-Aid
- State of Hawaii Department of Human Services
- Office of Hawaiian Affairs
- James and Abigail Campbell Family Foundation
- First Hawaiian Bank Foundation
- HMSA Foundation
- Rural LISC
- City and County of Honolulu Grants-In-Aid
- City Bank
- City Affordable Housing Fund
- Sponsors Equity
- LIHTC Equity Commercial Sources
- State of Hawaii, Department of Health, Alcohol and Drug Abuse Division
- Hula Mae Tax Exempt Revenue Bonds
- Rural Housing Trust Fund
- Samuel N. and Mary Castle Foundation
- Matson Foundation
- Central Pacific Bank Foundation
- Hawaii Independent Energy LLC

OUTSTANDING LOANS

Traditionally, the City provides a deferral period for CDBG-funded loans to nonprofit organizations. For some of these, the loans are forgivable at the completion of the contract. Appendix D is a summary of outstanding CDBG Loans and specifies the terms of these deferrals. On May 1, 2012, the City adopted a policy to convert loans for qualifying special needs housing projects to a grant. During Program Year 2014, one new loan conversion was initiated (Housing Solutions Incorporation - Edwin Thomas Home), and other loan conversions were being processed.

C. PROGRESS TOWARDS CONPLAN GOALS

The City is on track to meet or exceed twenty (20) of its thirty-two (32) quantifiable five-year 2011-2015 ConPlan outputs. This assessment accounts for (a) completions from Years 1 to 3 and (b) projects that are underway as of the end of Year 3.

A summary of progress is presented in Tables 4A to 4E below. The logic model tables and list of PY14 projects in Appendices B and C add details. Of the twenty (20) outputs that are on track, two have actually been met while six (6) are on track to exceed target levels. The City has met target outputs in the rehabilitation of shelters and the development of NRSAs. The City exceeded targets pertaining to access to shelter (HP1), services for homeless (HP2), youth services (PS2), domestic violence services (PS3), and support services for self-sufficiency and well-being (PS5). Two (2) pertaining to fair housing do not have the required output measures, but the City can assert that target outputs were still achieved (FH2 and FH3). These outputs pertain to the distribution of informational brochures in non-English languages and provision of training sessions to housing providers and other stakeholders. Since the City relied more on web-based dissemination of information, a proxy was used (i.e. number of visits to the fair housing webpage) for measuring the numbers of brochures distributed and training sessions offered.

The outputs that are not on track include:

- One (1) for public facilities. In this case, there are enough projects but among the projects are slow-moving ones that need to be monitored and remedied;
- Eight (8) where there is a need to assess further whether there should be more projects in Years 4 and 5 or whether there are more compelling reasons for adjusting the target output levels. These outputs pertain to 2 types of loans under economic development goals, transportation services under public services, new or expanded services for older adults and persons with disabilities, making public facilities more accessible, renovating and replacing more affordable housing and special needs housing, and preserving or stimulating more economic development projects.
- Three (3) that need to be revisited in light of promising practices and/or funding levels. These outputs pertain to: a) homelessness prevention in light of the evidence-based promising practice that favors housing first solutions; and b) support services for persons living with HIV/AIDS and public service covering substance abuse treatment support.

Additional assessments are discussed throughout the report. ConPlan goals that are difficult to assess are also discussed (e.g. Fair Housing).

TABLE 4A. HOUSING AND SPECIAL NEEDS -OBJECTIVES AND PROGRESS

CONPLAN CODE AND PRIORITY/OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
HO1. Families will build assets through homeownership	200 households	4 households	-	-	5-yr. goal not met
HO2. Corrected conditions in deteriorated homes	150 households	56 households	30 households	6 households	5-yr. goal not met
RH1. Housing or special needs housing constructed or preserved	250 units	620 units	50 units	-	5-yr. goal met
SN1. Renovation or replacement of affordable housing or special needs housing	20 units	370 units	20 units	-	5-yr. goal met
SN2. Persons with HIV/AIDS maintain home/avoid homelessness	500 households	181 households	100		5-yr. goal not met
SN2. Persons with HIV/AIDS receive supportive services to assist them in maintaining or finding a home	750 persons	966 persons	150 persons		5-yr. goal met

**TABLE 4B. AFFIRMATIVE HOUSING -OBJECTIVES AND PROGRESS
(GOALS WITH QUANTIFIED TARGETS ONLY)**

CONPLAN CODE AND PRIORITY/ OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
FH2 Fair housing notices in daily newspaper with contact info	10 notices	4 notices	2 notices	2 notices	5-yr. goal not met
FH2 Info brochures in non-English language distributed	2,500 brochures	650 brochures	500 brochures	-	Information provided online. Assessment is not measurable.
FH2 Training in fair housing law to tenants and immigrants	750 persons	300 persons	150 persons	185 persons	5-yr. goal not met
FH3 Provide training sessions to housing providers, property managers and condominium associations	1,000 persons	200 persons	200 persons	185 persons	5-yr. goal not met

TABLE 4C. HOMELESSNESS -OBJECTIVES AND PROGRESS

CONPLAN CODE AND PRIORITY/ OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
HP1 Persons experiencing homelessness will have access to emergency shelters	7,500 persons	3,738 persons	1,500 persons	2,476 persons	5-yr. goal not met
HP2 Persons experiencing homelessness will receive services to stabilize their conditions	3,750 persons	1,850 persons	750 persons	381 persons	5-yr. goal not met
HP3 Families prevented from becoming homeless through emergency-type assistance	150 households	1,445 households	30 households	619 households	5-yr. goal met
HP4. Shelters renovated or replaced to remain in service	2 shelters	4 shelters	-	-	5-yr. goal met
HP5 Households will receive housing assistance	250 households	313 households	50 households	120 households	5-yr. goal met

TABLE 4D. COMMUNITY AND ECONOMIC DEVELOPMENT -OBJECTIVES AND PROGRESS

CONPLAN CODE AND PRIORITY/OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
PF1 New and improved public facilities	25 facilities	26 facilities	5 facilities	3 facilities	5-yr. goal met
PF2 Public facilities made accessible	10 facilities	-	2 facilities	-	5-yr. goal not met
PF3 Improved public safety capability	5 facilities	4 facilities	1 facility	2 facilities	5-yr. goal met
PF4 New or improved city-owned public facilities	1 facility	3 facilities	-	-	5-yr. goal met
ED1. Businesses in Chinatown and other eligible neighborhoods receive loans	2 loans	-	-	-	5-yr. goal not met
ED1 CDBG eligible areas receive Section 108 loan guarantees and float loans	2 loans	-	1	-	5-yr. goal not met
ED1 Economic development projects stimulated or preserved	5 projects	3 projects	1	-	5-yr. goal not met
ED1 NRSA development supported in Chinatown/Kalihi, Wahiawa, Leeward Coast, Waipahu, and other eligible areas.	2 NRSAs	1 NRSA	-	-	5-yr. goal not met

CONPLAN CODE AND PRIORITY/ OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
ED1 Microenterprise Assistance provided	250 persons	154 persons	50 persons	-	5-yr. goal not met
PS1 Older adults or persons with disability have new or expanded services	5,000 persons	38 persons	1,000 persons	-	5-yr. goal not met
PS2 Youth services	1,500 youth	1251 youth	300 youth	-	5-yr. goal not met
PS3 Victims of Domestic Assisted with supportive services	1,250 persons	3,067 persons	250 persons	622 persons	5-yr. goal met
PS4 Health care, mental health and substance abuse	1,250 persons	955 persons	250 persons	-	5-yr. goal not met
PS5 essential services such as: case management, financial literacy, employment training, and etc.	7,500 persons	11,864 persons	1,500 persons	-	5-yr. goal met
PS6 Transportation services	500 persons	-	100 persons	-	5-yr. goal not met

TABLE 4E. PROGRAM PLANNING AND ADMINISTRATION -OBJECTIVES AND PROGRESS

CONPLAN CODE AND PRIORITY/ OBJECTIVES	CONPLAN GOAL	YEARS 1 to 4 OUTPUT	YEAR 5 GOAL	YEAR 5 OUTPUT	ASSESSMENT
AD1. Analysis of Impediments to Fair Housing, Housing Policy Study, Homeless – Point-In-Time, Needs Assessment; Affordable Housing Rule Revisions	6 studies	5 studies	1 study	2 studies	5-yr .goal met
AD1. Administration of 4 CPD programs	20 units	22 units	4 units	7 units	5-yr. goal met

AFFORDABLE HOUSING

Housing quality and affordability affects families and neighborhoods, and is a vital component of a city’s health and livability. Housing that is safe, affordable and accessible is crucial to Honolulu’s future.

In PY14, the City helped thousands of low- and moderate-income (LMI) persons while making significant progress towards achieving housing objectives outlined in its 2011 - 2015 Consolidated Plan (2015 ConPlan).

Section 215 of the National Affordable Housing Act (NAHA) requires that the initial purchase price or after-rehabilitation value of homeownership units assisted with HOME funds not exceed 95 percent of the area median purchase price for single family housing, as determined by HUD. Section 215 details HOME program restrictions on rental housing and homeownership activities. Thus, all HOME funded projects with the exception of the City’s TBRA program would qualify as Section 215 housing.

“Worst-case” housing needs and housing needs of persons with disabilities.
 The City considers the plight of the chronically homeless to be the City’s “worst-case” housing challenge. On the night of January 22, 2014, during the 2014 Statewide Homeless Point-in-Time Count, four thousand seven hundred twelve (4,712) homeless individuals across the island were counted. Of this population, one thousand six hundred thirty-three (1,633) were unsheltered homeless, five hundred twenty-one (521)

individuals suffered from severe mental illness, and three hundred forty (340) individuals had chronic substance abuse issues. The City's Housing First Initiative was introduced to provide housing as a first step, without preconditions and then provide services for mental health, substance abuse and assistance with other life skills.

Lease of City-Owned Group Homes. The City has an extensive inventory of City-owned residential properties which it leases to nonprofit agencies at no or minimal costs. Many of these City-owned properties are used as group homes for persons with special needs.

HOMELESS AND SPECIAL NEEDS

The City entered into a partnership with Mental Health Kokua (MHK) to renovate and repurpose the Pauahi Hale building to provide a broad range of services to help some of the most vulnerable members of the Downtown/Chinatown community.

The City expended approximately \$200,000 in FY15 for renovations which included renovations to the first floor lobby and restroom facilities. Initial services currently provided under the contract include public showers, restrooms, and hygiene facilities from 7 a.m. until 7 p.m. seven days a week.

MHK has partnered with the Institute for Human Services, Inc. (IHS), River of Life Mission and other nonprofits as part of its Pauahi Hale Enrichment Program, which will serve as a portal of entry into social services, housing, and medical and behavioral health treatment.

Approximately sixty-seven (67) residents will be housed at Pauahi Hale, including ten (10) clients of the City's Housing First program, and twenty-five (25) persons participating in MHK's Safe Haven program. Countless others will be assisted through outreach, assessment, referral, and hygiene services operated out of Pauahi Hale.

Tenant Based Rental Assistance (TBRA) PROGRAM. Employment is critical to independent living. The City continued to use HOME funds for the Tenant Based Rental Assistance Program which is run by the City's Oahu WorkLinks and provides rental assistance to persons experiencing homelessness who are willing to enter employment or increase household income primarily through employment. Under this program, persons experiencing homelessness are assisted with resume building and interview skills, and provided with clothing and a direct link to employment opportunities. In PY14, the program provided financial assistance to one hundred twenty-eight (128) LMI households.

CDBG funds were also provided to renovate IHS' two emergency shelters, the Kaaahi Street Men's facility and Sumner Street facility for Women and Families.

The Hawai'i Lodging and Tourism Association and Waikiki Improvement Association also provided \$100,000 to the IHS Waikiki outreach program that had a goal to serve

three hundred (300) homeless people, with one hundred forty (140) of those targeted to move into IHS shelters or homes. The nonprofit anticipating helping another one hundred twenty (120) homeless people return to their homes outside the Islands, with the nonprofit and the individual splitting the airfare costs.

In addition to the above, the City also utilized ESG funds totaling \$635,084 and City matching funds for homeless prevention and rapid re-housing, shelter operations and essential services, to address homelessness.

D. GEOGRAPHIC DISTRIBUTION

Table 5 represents the distribution of funds by City Council District (see map of Oahu below for location of City Council Districts).

MAP OF COUNCIL DISTRICTS

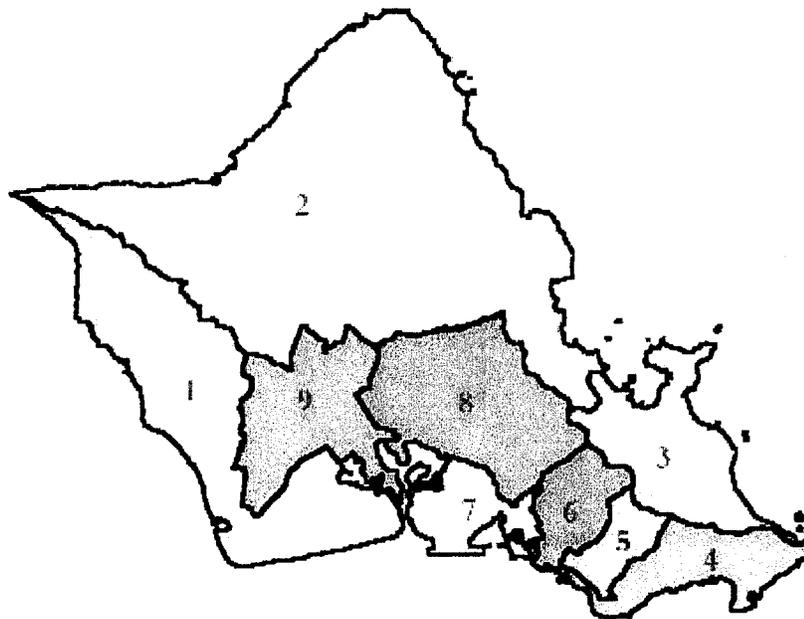


TABLE 5. EXPENDITURES BY COUNCIL DISTRICT
(ROUNDED OFF TO THE NEAREST DOLLAR)

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 1: Ewa, Ewa Beach, Honouliuli, West Loch, Kapolei,	Alternative Structures International - Kahumana Phase I Renovations	Waianae	CDBG	\$6,435

**TABLE 5. EXPENDITURES BY COUNCIL DISTRICT
(ROUNDED OFF TO THE NEAREST DOLLAR)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
Kalaeloa, Honokai Hale, Nanakai Gardens, Ko'olina, Nanakuli, Waianae, Makaha, Keaau, and Makua	Catholic Charities of Hawaii – Maili Land	Waianae	ESG	\$4,991
	Child and Family Services	Ewa	ESG	\$8,571
	Hawaiian Community Development Board - Hale Makana O Nanakuli	Waianae	HOME	\$30,000
	Hui Kauhale Inc. –Villages of Moa`e 'Ku Phase III	Ewa	HOME	\$321,649
	Mutual Housing Association of Hawaii – Ko'oloa'ula Phase II	Ewa	HOME	\$452,519
	Waianae Coast Comprehensive Health Center - Expansion, Renovations, and Homelessness Prevention and Rapid Re-Housing	Waianae	CDBG/ ESG	\$229,335
	TOTAL DISTRICT 1:			
DISTRICT 2: Mililani, Launani Valley, portion of Mililani, Wahiawa, Whitmore Village, Poamoho, Mokuleia, Waialua, Haleiwa, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaawa, Kualoa, Waiahole, Waikane, Kahaluu.				
	Honolulu Fire Department – Hauula Fire Station and Engine Apparatus	Hauula	CDBG	\$625,000
	TOTAL DISTRICT 2:			\$625,000
Alcoholic				
DISTRICT 3: Waimanalo, Kailua and most of Kaneohe	Trillium Housing Services – Kaneohe Elderly	Kaneohe	CDBG	\$2,853,393
	Windward Spouse Abuse Shelter	Kaneohe	CDBG	\$389,940
	TOTAL DISTRICT 3:			\$3,243,333

TABLE 5. EXPENDITURES BY COUNCIL DISTRICT
(ROUNDED OFF TO THE NEAREST DOLLAR)

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 4: Hawaii Kai, Kuliouou, Niu Valley, Aina Haina, Wailupe, Waialae-Iki, Kalani Valley, Kahala, Wilhemina Rise, Diamond Head, Waikiki, and portions of Kapahulu, Kaimuki & Ala Moana	NONE			
	TOTAL DISTRICT 4:			-
DISTRICT 5: Palolo Valley, St. Louis Heights, Manoa, Moiliili, McCully, Kakaako; and portions of Kapahulu, Kaimuki, Ala Moana & Makiki	Honolulu Fire Department – Pawaa Engine Aparatus	Pa`awa	CDBG	\$246,515
	YWCA- Fernhurst Transitional Housing	Makiki	CDBG	\$62,258
	Housing Solutions Inc. – Vancouver House	Manoa	ESG	\$5,749
	TOTAL DISTRICT 5:			\$314,522
DISTRICT 6: Downtown, Punchbowl, Liliha, Pauoa Valley, Nuuanu, Alewa Heights, Papakolea, Kalihi Valley; portions of Makiki & Kalihi	Honolulu Fire Department – Kuakini Aerial Apparatus	Kuakini	CDBG	\$399,691
	Housing Solutions - Loliana	Downtown	ESG	\$5,749
	TOTAL DISTRICT 6:			\$405,440

TABLE 5. EXPENDITURES BY COUNCIL DISTRICT
(ROUNDED OFF TO THE NEAREST DOLLAR)

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 7: Kapalama, Palama, Iwilei, Sand Island, Mapunapuna, Airport, Hickam, Pearl Harbor, Ford Island, Aliamanu, Salt Lake, Foster Village, Stadium, Halawa Valley Estates, and a portion of upper Kalihi	Helping Hands Hawaii – Community Clearinghouse	Kalihi	CDBG	\$115,229
	Institute for Human Services – Men’s Shelter, and Homelessness Prevention and Rapid Re-Housing	Iwilei/Kalihi	ESG	\$394,485
	Kalihi Palama Health Center – Health Services, and Homelessness Prevention and Rapid Re-Housing	Iwilei/Kalihi	ESG	\$136,189
	Parent and Children Together – Family Peace Center	Kalihi	CDBG	\$14,004
	TOTAL DISTRICT 7:			
DISTRICT 8: Aiea, Pearl City, Waipahu				
	Coalition for Specialized Housing –Hale Mōhalu II	Pearl City	HOME	\$1,486,286
TOTAL DISTRICT 8:				\$1,486,286
DISTRICT 9: Waikele, Waipahu, Village Park, Makakilo, Kunia, and Mililani Town				
	Independent Living Waipahu - Hale Kuha’o Renovations	Waipahu	HOME	\$513,689
TOTAL DISTRICT 9:				\$513,689
ISLANDWIDE				
	Dept. of Community Services – Rent-to-Work and Work Readiness Programs	CDBG		\$169,414
	Dept. of Community Services- Tenant-Based Rental Assistance	HOME		\$973,505
	Dept. of Community Services- Rehabilitation Loan Program	CDBG		\$883,256.59
	Domestic Violence Action Center	CDBG		\$835,000

TABLE 5. EXPENDITURES BY COUNCIL DISTRICT
(ROUNDED OFF TO THE NEAREST DOLLAR)

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
	Gregory House Programs	HOPWA		\$328,423
	Life Foundation	HOPWA		\$72,945
	Program Administration	CDBG, HOME, ESG, HOPWA		\$1,472,459
	TOTAL ISLANDWIDE:			\$4,735,003

CPD program funds were utilized to undertake public service, housing and community development activities in neighborhoods throughout Oahu.

E. AFFIRMATIVELY FURTHERING FAIR HOUSING

In prioritizing goals and objectives, the City has identified objectives under affirmative action regarding fair housing. This section elaborates on the City’s actions to affirmatively further fair housing. The City’s Fair Housing Office has been staffed by a temporarily assigned planner and a new planner has been hired to assist with fair housing activities for the City.

Title VIII of the Civil Rights Act of 1968 (known as the Fair Housing Act), prohibits discrimination in housing on the basis of race, color, religion, sex, or national origin. In the State of Hawaii these protected classes are expanded to include age, sexual orientation, gender identity expression, HIV status, and marital status.

Summary of Impediments to Fair Housing Choice.

Efforts continued to be made at addressing the previously identified impediments to fair housing choice: 1) Limited supply of reasonable units to target populations; 2) Lack of awareness of housing rights and resources, and 3) Lack of standardization of fair housing policies.

Action on the Analysis of Impediments to Fair Housing Choice Study.

The target population of Honolulu’s Fair Housing Office is to assist with any person(s) that falls within the federally and state covered protected classes. The City has continued as a member of the statewide Analysis of Impediments Working Group along with all the counties and multiple state agencies. After the U. S. Department of Housing and Urban Development (HUD) announced that the new software package for developing jurisdiction-specific analysis of impediments studies would not be ready in time for the new Consolidated Plan, the Working Group decided to move forward with a

statewide Analysis of Impediments to Fair Housing Choice Study that would incorporate state level data and analysis as well as information and recommendations for each county and participating agency. An expected outcome of the study will be specific action steps and recommendations for each county and agency to take to continue to affirmatively further fair housing.

The University of Hawai'i Center on Disability Studies was selected by the Working Group as the contractor for the study. A Memorandum of Agreement (MOA) and a Scope of Services has been drafted and are in the process of being approved by each Working Group member. The cost of the study is being shared by the counties and the state agencies and is expected to be completed by December 31, 2015.

Action on Limited Supply of Reasonable Units to Target Population.

The target population of Honolulu's Fair Housing Office is to assist with any person(s) that falls within the federally and state covered protected classes. The City continued to increase the supply and/or maintain the quality supply of housing units for the target population. For example, HOME funding was provided for the Hale Kuhao Renovations Project in Waipahu, to renovate an affordable apartment complex for twenty-three (23) low-income adults with physical disabilities. As of the first quarter of 2015, four HOME funded low-income housing projects were under construction or planned. When completed, this would add a total of four hundred eighty-eight (488) low-income rental housing units to the target population in Pearl City, Ewa, and Kakaako.

In addition to HOME projects, CDBG assisted projects also assist in preserving Oahu's inventory of affordable units for the target population by having their projects go through the State Disabilities Communications Access Board (DCAB) review and approval process when they are renovated.

Action on Applicants Lack of Awareness of Rights and Resources.

The City continued to support its on-line content web pages, including the City's Fair Housing webpage links to other Fair Housing Resources. This webpage, to affirmatively further fair housing, links to information on the following:

- Fair Housing Office. - This links to explanations regarding who is protected, what is prohibited, and what Fair Housing laws say.
- Fair Housing Resource. - This links to federal, statewide and city resources and contact numbers for those seeking assistance or want to file a complaint. Several links are to information to meet the needs of individuals with disabilities and their advocates. Another is for DCAB which reviews government funded construction projects for physical accessibility.

- Fair Housing Information for Non- or Limited-English speakers. This links to e-brochures that translate the fair housing information into Chinese, Ilokano, Korean, Marshallese, Samoan, Spanish, and Tagalog.
- Name and Contact of the City's Fair Housing Officer.

Additional City initiatives undertaken by the Fair Housing Office to address the lack of awareness of housing rights and resources included:

- Proclamation by City and County of Honolulu Mayor Kirk Caldwell on April 16, 2015 declaring April 2015 to be Fair Housing Month. This event was held to recognize the anniversary of the Federal Fair Housing Act of 1968, to provide public awareness, and media attention for fair housing laws.
- A Fair Housing Art Contest was jointly held by the Legal Aid Society of Hawaii and the City's Fair Housing Office to coincide with the Mayor's Fair Housing Month Proclamation. High school students around the island of Oahu were invited to submit works of art for the contest. Three winning students were recognized by the Mayor during the Proclamation Ceremony in the Mayor's Office. The winning art objects were displayed at Honolulu Hale until April 30, 2015.

A Fair Housing Overview Training Workshop was held in Honolulu on April 22, 2015 at the Neil Blaisdell Center and was attended by one hundred eighty-five (185) tenants, landlords, property managers, and persons interested in fair housing issues and laws. The event was presented by the City and County of Honolulu, the U. S. Department of Housing and Urban Development (HUD), the Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii. These agencies gave presentations on federal and state fair housing laws, reasonable accommodation and modification requests, landlord tenant code, and recent topics and trends in fair housing. Other speakers were from the State of Hawaii Office of Consumer Protection, State of Hawaii Disability and Communication Access Board, the Hawaii Disability Rights Center, and the University of Hawaii Center on Disability Studies.

The Fair Housing Office also improves it's own understanding of issues and impediments by attending other workshops including a workshop held by HUD on Federal Labor Standards Training for Recipients of Funds which emphasized Davis Bacon rules as well as Fair Housing and Equal Opportunity on Section 3, and the 8th Annual Hawaii Conference on Language Access which emphasized the protected class of Cultural Identity and how language access is a major component of Fair Housing.

Action of Fair Housing Policies Lack of Standardization.

The City continued to work with the State's Hawaii Civil Rights Commission (HCRC) office for a more standardized approach to fair housing violations.

The Fair Housing Office continued to collaborate with the Fair Housing Coordinators

across the state in order to work on further standardizing fair housing complaints and processes. This network was also used to discuss and help resolve issues related to impediments to fair housing and to plan collaborative events to address common issues.

The Fair Housing Officer responded to and provided guidance, counseling, and referrals for numerous telephone calls, in person, and written concerns and questions from the public.

Action Planning.

The City's last Analysis of Impediments Study was conducted in 2007. A new study is being coordinated by all the counties and the participating state agencies with the University of Hawaii Center on Disability Studies. This study will meet the requirements for the next ConPlan and will provide valuable analysis and recommendations until HUD's new on-line study system is operational.

Conclusion

The City continues to move forward in making progress in addressing impediments to fair housing. The City has improved its educational efforts by personally hosting a Fair Housing Overview Training Workshop and partnering with LASH with the first annual Fair Housing Art Contest where winners and their families were invited to meet and receive an award from the Mayor. The City Fair Housing Office continues to meet and work with its Federal, State, and Community counterparts in finding new ways to address any impediments and to standardize fair housing.

II. CDBG PROGRAM

A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

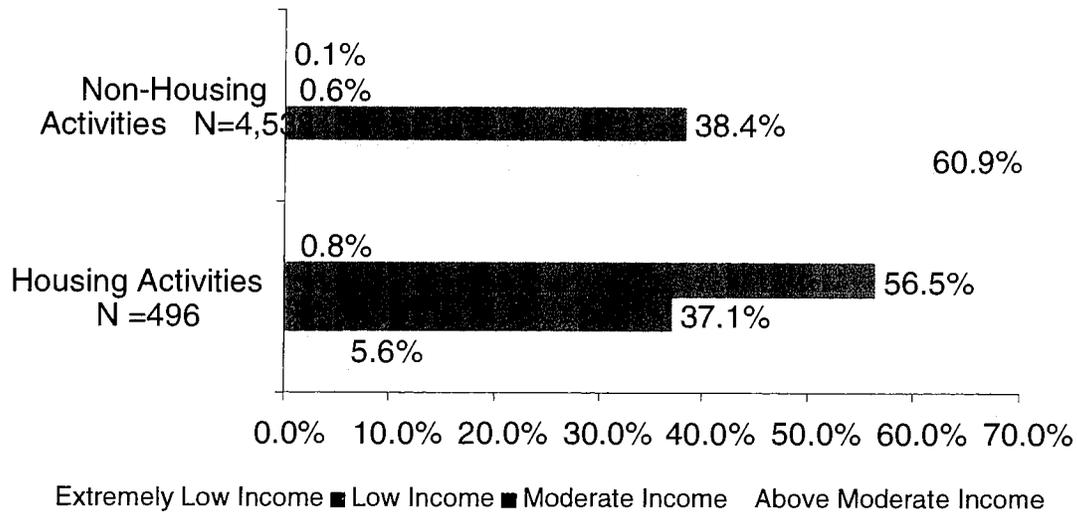
CDBG provided one hundred percent (100%) of the CPD funds for activities under Community and Economic Development priorities and also the source for fifty-six percent (56%) of activity expenditures under two (2) of the five (5) goals that fall under the City's Affordable Housing and Special Needs Priorities. The assessment in the previous section and a list of projects in Appendix C elaborate on these.

Complying with expenditure caps, \$750,846 or approximately eleven percent (7%) of total CDBG funds expended was for public service activities. About twelve percent (12%) percent was disbursed for Planning and Administration activities. These summaries are reflected in IDIS PR 22 and unadjusted PR26.

A report on individual CDBG-funded activities, presented as IDIS report PR03, indicates that non-housing activities benefited a proportionally greater number of extremely low-income households/individuals about sixty percent (60%) compared to the proportion

benefiting from housing activities at about six percent (6%). Conversely, housing activities benefited a proportionally greater number of moderate-income households/individuals than non-housing activities did. This is indicative of the focus on solving homelessness. However, housing is costly and is a solution that is more within the reach of moderate-income households or individuals.

INCOME DISTRIBUTION OF CDBG BENEFICIARIES



The City's Rehabilitation Loan program provided loans to 6 eligible low- and moderate-income households to correct substandard housing conditions, code violations and to make energy efficiency improvements.

During the year, the City worked diligently to meet HUD's timeliness test for CDBG funds. Under the standard, the City should have no more than 1.5 times its annual grant in available but undisbursed funds, sixty (60) days prior to the end of the program year.

Due to delays in implementing projects in PY14, the City awarded funds to an alternative project that enabled the City to meet the timeliness test.

At the time of the timeliness test, the City's ratio was 1.49 and the City met the timeliness requirements for spending HUD program funds.

B. CHANGES IN PROGRAM OBJECTIVES

The City reprogrammed funds from slow moving projects and is in the process of resolving issues that delayed the completion of other projects as shown below.

STATUS OF SLOW-MOVING PROJECTS

PROJECT	PY14 STATUS
Projects funded in PY06 or Earlier	
Honolulu Fire Department - Land Acquisition	A consultant is being procured for the planning and design phase of the project.
Habitat for Humanity Leeward - Land Acquisition in Maili	The City has identified an alternate project that will be utilized to meet the CDBG national objective
Hui Kauhale- Ewa Villages Area H	Initial occupancy monitoring and completion report in progress.
Kahuku Village Association - Kahuku Village Conversion	Required beneficiary data being collected.
Kulana Malama aka Pediahealth Corporation	Delivery of laundry equipment delayed. Anticipate creation of new jobs in September/October.
Pacific Housing Assistance Corporation -Senior Residences in Iwilei	Finalizing lease terms with elderly service provider.
New Projects in the Slow-Moving List	
Hui Kauhale Inc Hibiscus Hill Apartments	Acquisition completed. Project closeout pending the completion of rehabilitation.
Trillium Housing Services –Kaneohe Elderly Apartments	Acquisition completed. Project closeout pending the completion of rehabilitation.

Source: PY13 CAPER, IDIS, and individual project APRs

C. NEIGHBORHOOD REVITALIZATION STRATEGIES

Funding Neighborhood Revitalization Strategy Area (NRSA) projects remains a priority for the City through Resolution 12-11 which established a minimum twenty percent (20%) of CDBG funds for projects that furthered neighborhood revitalization strategies.

The city currently has one (1) HUD approved Neighborhood Revitalization Strategy Area (NRSA), Wahiawa. The NRSA designation allows the City more flexibility in undertaking economic development and public service activities with CDBG funds. This flexibility is intended to promote innovative programs and economic development within these neighborhoods.

In FY2015, the City continued to make progress toward the goals established for the Wahiawa NRSA by awarding \$452,944 in CDBG funds to the Wahiawa Community Based Development Organization (Wahiawa CBDO) to carry out various community activities. Below is the list of objectives for Wahiawa NRSA with the projects that addressed the objective.

Objective #1: Establish a Community Based Development Organization to identify, develop, implement and monitor social, economic and community development projects in the Wahiawa NRSA.

Organization/Project	Funding	Description
Empower Oahu – Mauka to Makai Microenterprise Program	FY11 CDBG - \$166,667	Assist LMI owners and developers in expanding or establishing microenterprises.

Objective #2: Establish a community center as a gathering place to provide increased opportunities for volunteerism, training support and increased participation in community events and activities.

Organization/Project	Funding	Description
Wahiawa CDBO – NRSA Project	FY15 CDBG - \$452,944	Purchase and installation of equipment for a skate park at Wahiawa District Park and the installation of physical markers to recognize Wahiawa's culturally diverse historic sites.

Objective #3: Increase opportunities for youth.

Organization/Project	Funding	Description
Wahiawa CDBO – NRSA Project	FY15 CDBG - \$452,944	Various activities which serve to improve Wahiawa residents' overall quality of life.

Objective #4: Establish a business incubator and marketplace supporting new and existing businesses while allowing residents to search for jobs and improve job skills without leaving Wahiawa.

Organization/Project	Funding	Description
Wahiawa CDBO – NRSA Project	FY15 CDBG - \$452,944	Holoholo Resource Truck - mobile unit which will serve as a resource / retail center to promote Wahiawa businesses including the Subrecipient's farmers market, and improved public health.

Objective #5: Reduce crime, improve traffic and community aesthetics

Organization/Project	Funding	Description
Wahiawa CDBO – NRSA Project	FY15 CDBG - \$452,944	Weed and Seed activities.

Objective #6: Increase opportunities to develop agriculture and natural resource related economic activities.

Organization/Project	Funding	Description
Wahiawa CDBO – NRSA Project	FY15 CDBG - \$452,944	Wahiawa Culinary Entrepreneurship - identification, development and marketing a value added product highlighting Wahiawa branded products.

The City also received and addressed an inquiry regarding Waipahu’s eligibility as an NRSA.

D. CERTIFICATION FOR CONSISTENCY

During PY14, the City received three requests from nonprofits for Certifications of Consistency with the Consolidated Plan. One request was for thirty (30) projects which were part of Honolulu’s 2015 Continuum of Care Homeless Assistance Application. The two additional projects were a) Gregory House Programs’ “Permanent Supportive Housing, and Transitional Housing for People with AIDS/HIV” and b) Kōkua Kalihi Valley Comprehensive Family Services’ ROSS Service Coordinators Program for the Elders. For each request, City staff reviewed the project application to determine whether the proposed activity was consistent with the goals and objectives of the City’s ConPlan. All requests received Certifications of Consistency. There were no determinations of non-consistency.

E. DISPLACEMENT AND RELOCATION

The City continues to discourage the funding of projects which can trigger displacement and relocation. Project which might involve displacement are scored lower than those which would not during the RFP review process.

The City’s formal policies and procedures on relocation and displacement are being revised by the Department of Budget and Fiscal Services Purchasing Division. The policies and procedures are applicable to all projects including those that are federally-funded.

F. LOW-MOD JOB ACTIVITIES

The City did not have any projects that required accounting of jobs generated for low- to moderate-income individuals.

G. NATURE/LOCATION ACTIVITIES

The City rarely relies on the nature/location criteria to determine whether a project meets the CDBG national objective of principally benefiting LMI persons, preferring to qualify projects based on their LMI service area or by documenting the income of project clientele. However, in some instances, a LMI certification based on the nature

and location of the activity is preferable, particularly since it allows a Subrecipient to forego the income documentation of its clients.

III. HOME PROGRAM

A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

In FY15, the City expended over \$3.77M in HOME funds to help meet the City's affordable housing and special needs priority and goals.

Over the last year, HOME funds were used to meet the following 2015 ConPlan objectives: 1) development of affordable rental housing (RH1); 2) renter assistance (HP5); and 3) renovation or replacement of affordable housing or special needs housing (SN1).

The projects and amount expended are listed in Appendix C, which further identifies the HOME-funded projects under each goal.

In using TBRA to meet the affordable housing needs for persons experiencing homelessness, HOME funds were directed to assist the population that is most in need of housing assistance. The Hale Mōhalu project provides affordable rental housing for seniors who make up a large part of the City's most vulnerable population and additionally, capital improvements were completed on an affordable housing complex for very low-income residents with physical disabilities.

Chart 4 highlights the significant role of TBRA and rental housing activities in helping extremely low income to moderate income clients in a housing market that is harsh to poorer families and individuals. IDIS report PR23, HOME Summary of Accomplishment, offers more details.

DISTRIBUTION OF HOME BENEFICIARIES BY INCOME LEVEL



The City is in the process of resolving issues that delayed the completion of the projects shown below.

STATUS OF SLOW-MOVING PROJECTS

PROJECT	PY14 STATUS
<i>Projects funded in PY07 and Later and in Last Year's Slow-Moving Project List</i>	
Pacific Housing Assistance Corporation - Maluohai in Kapolei	The project is 100% occupied and currently has 150 rent qualified applicants on the waiting list. Project completion anticipated shortly.
Coalition for Specialized Housing Hale Mōhalu II	The project achieved 100% initial occupancy of the 163 senior rental units. Closeout expected in the near future.

Source: PY13 CAPER, IDIS, and individual project APRs

B. BARRIERS TO AFFORDABLE HOUSING

Bills to amend the City's land use ordinance that would ease restrictions on the number of accessory dwelling units, or ADUs, were introduced to tackle the lack of affordable housing.

The City currently allows for an eligible homeowner in certain Oahu neighborhoods to establish a family dwelling, or ADU that must be attached or part of an existing dwelling and is only supposed to be occupied by relatives. Opening up the ADU process to more neighborhoods, allowing for second detached units or converted garages to become ADUs, and making them available to nonrelatives are among the changes being considered.

Allowing more accessory dwellings is one component of an Island-wide Housing Strategy. In addition, the City currently has four primary types of incentives that affect housing production: 1) the Unilateral Agreement (UA, applied to rezoning); 2) 201H Affordable Housing Exemptions; 3) Land Use Ordinance exemptions and variances; and 4) various tax relief programs. These incentives need to be updated and expanded to expedite construction of affordable housing that meets Honolulu's diverse needs.

C. HOME MATCH

IDIS report PR33 covers the HUD or Federal fiscal year and reports a match liability of \$250,454.47. The latest HOME Match report is attached as Appendix E.

D. MINORITY AND WOMEN OWNED BUSINESS ENTERPRISES AND SECTION 3

The City published a public notice in the Honolulu Star-Advertiser, a newspaper of general circulation on March 14, 2015, inviting minority- and women-owned business enterprises to register with the City. Registered applicants are notified in writing of bid opportunities to become a supplier of goods or services for CPD funded projects.

Actual contracts or sub-contracts are listed in the latest available HOME Minority Business Enterprises and Women Business Enterprises report (See Appendix F).

The Section 3 requirements are included in contract agreements and contractors are notified during preconstruction meetings of the Section 3 requirement to make employment opportunities available to low- and very low-income persons.

E. ONSITE MONITORING

The results of onsite monitoring conducted during the program year are provided in Appendix G.

F. AFFIRMATIVE MARKETING

The City's Affirmative Marketing policy outlines the steps that HOME Owner/Developers must take to ensure that their marketing efforts reach all populations particularly those that are least likely to apply for project benefits. The City's project selection process for CDBG and HOME funding and lease of City-owned CDBG and HOME-assisted residential properties include a review to ensure that affirmative marketing practices will be implemented. The City's monitoring, specifically post-development monitoring of HOME-assisted housing properties include a review of outreach for affirmative action and a requirement to provide the City with a copy of the project's affirmative marketing plan.

G. PROGRAM INCOME

IDIS report PR27 indicates that the City received program income of \$567,061.93 and committed and disbursed the same amount.

H. DISPLACEMENT AND RELOCATION

The City continues to discourage the funding of projects which can trigger displacement and relocation. Projects that may involve displacement, demolition or conversion of dwelling units are given penalty points during the RFP review process.

IV. ESG PROGRAM

A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

For FY15, ESG funds were utilized to continue funding for existing ESG activities. ESG funds, along with City match (hereinafter collectively referred to ESG+Match), were used to fund shelters that provide emergency and transitional housing and

supportive services to persons experiencing homelessness and providers of homelessness prevention and rapid re-housing (HPRP).

	ESG					CITY MATCH	TOTAL
	SHELTER	HP	RRH	ADMIN	TOTAL		
Catholic Charities Hawaii - Maili Land	\$5,000				\$5,000	\$75,000	\$80,000
Child and Family Services - DV Shelters	\$5,000				\$5,000	\$45,000	\$50,000
Department of Community Services - Admin				\$30,084	\$30,084	\$20,084	\$50,168
Housing Solutions – Vancouver & Loliana	\$5,000				\$5,000	\$90,000	\$95,000
IHS - HPRP		\$231,327	\$155,422	\$13,251	\$400,000		\$400,000
IHS - Sumner Shelter					0	\$225,000	\$225,000
Kalihi-Palama Health Center - Kaaahi Clinic					0	\$75,000	\$75,000
Kalihi-Palama Health Center - HPRP		\$133,000	\$57,000		\$190,000	0	\$190,000
Windward Spouse Abuse Shelter Inc.					0	\$30,000	\$30,000
Waianae Coast Comprehensive HC - HPRP					0	\$75,000	\$75,000
TOTAL:	\$15,000	\$364,327	\$212,422	\$43,335	\$635,084	\$635,084	\$1,270,168

The Consolidated Plan established the following priorities for funding with ESG.

Project	Type	Code	Beneficiaries
Catholic Charities Hawaii - Maili Land	Shelter	HP1	330
Child and Family Services - DV Shelters	Shelter	HP1	480
Housing Solutions – Vancouver & Loliana	Shelter	HP1 HP2	444
IHS - Homeless Prevention	HP	HP3	454
IHS - Rapid Re-Housing	RRH	HP3	283
IHS – Sumner Shelter	Shelter	HP1 HP2	664
Kalihi-Palama Health Center -Kaaahi Shelter	Shelter	HP2	756
Kalihi-Palama Health Center - Homeless Prevention	HP	HP3	111
Kalihi-Palama Health Center - Rapid Re-Housing	RRH	HP3	93
Waianae Coast Comprehensive Health Center - Homeless Prevention	HP	HP3	54
Waianae Coast Comprehensive Health Center - Rapid Re-Housing	RRH	HP3	5
Windward Spouse Abuse Shelter Inc.	Shelter	HP1	106

B. TRANSITIONING TO PERMANENT HOUSING

The City supported the continuum of essential services that is necessary for the successful transition into permanent housing.

In FY15, the City awarded funds to the Waianae Coast Comprehensive Health Center (WCCHC) and IHS, The Institute for Human Services, Inc. (IHS) and the Kalihi-Palama Health Center to provide homeless prevention and rapid re-housing assistance.

City Planners contribute to the continuum of care effort for the City by providing input and guidance to the Honolulu Continuum of Care and serves as the Collaborative Applicant for the Honolulu CoC, which is known as Partners In Care (PIC). PIC is a membership organization of homeless service providers, other professionals, units of

local and state government, program participants, and other community representatives in the City. The City’s Director for the Office of Housing is also an active participant in developing strategies for the homeless.

In addition, the City maintains an inventory of 54 housing facilities for persons with special needs, generally defined as persons with social, physical, emotional and/or mental health needs whose ability to live independently can be enhanced with the provision of appropriate housing and services. The City leases many of these properties to nonprofit agencies providing housing and services to persons with special needs who are not homeless including persons with mental illness, persons with development disabilities, the frail elderly and youth in transition. The City, through the Housing Opportunities for Persons with AIDS and Continuum of Care – Permanent Housing programs also provides rental assistance and services to persons with HIV/AIDS and their families.

C. NOFA

The City sought additional federal resources via the Homeless NOFA. In Year 5, the City submitted an application to HUD as a Collaborative Applicant in partnership with the PIC, The PIC established its policies and procedures with HUD technical assistance. Currently the PIC with assistance from the Veteran’s Administration has targeted the end of 2015 to get the amount of Veteran Homeless to functional zero. Reaching functional zero for the chronically homeless by the end of 2016 and for all families by 2020 is their long-term strategy.

The City was notified that it received new funds for the following one year projects:

TABLE 7. FUNDS FOR FUTURE PROJECTS

PROJECT TYPE	PROJECT SUMMARY	AMOUNT
Rapid Re-Housing	Rapid Re-Housing Project 2014 will serve 14 households in a scattered sited Tenant Rental Assistance (TRA) model operated by IHS, The Institute for Human Services, Inc. At least 70% of the clients will meet HUD’s definition for chronic homelessness with the remaining households qualifying based on vulnerability. Targets are set for 9 single adults and 5 families with children, in total 26 individuals are anticipated to be placed into housing. A hybrid approach to rental assistance will incorporate partial “shallow subsidies” and “transition in place” practices will be used for households that are able to increase revenues. The program design emphasizes housing search, relocation	\$ 285,652 (CoC) \$ 71,416 (Agency Match) \$ 357,065 Total

	services and rental assistance.	
Planning Grant	Use funds to build upon the technical assistance provided to the CoC via HUD's Priority Community Initiative and establish systems for HEARTH mandated CoC governance and coordinated assessment; and help the CoC determine local outcomes and indicators.	\$ 123,715 (CoC) \$ 31,000 (PIC in-kind match) \$154,715 Total

Source: City Department of Community Services Community-Based Development Division; CoC and PIC are used interchangeably

D. ESG CAPER

The ESG CAPER (See Appendix H) provides data regarding the activities funded and clientele assisted during the report period.

To ensure compliance with ESG regulations, the City provides technical assistance to subrecipients on an as needed basis and monitors ESG projects as least once every two years.

E. MATCHING REQUIREMENTS

City funds were pledged to meet the match requirement. The total eligible matching funds expended during the program year was \$497,893.

F. HOMELESS DISCHARGE COORDINATION POLICY

Through the Honolulu Continuum of Care (CoC), the City participates in a statewide planning and policy group to coordinate homeless discharge in the following areas: Foster Care, Health Care, Mental Health, and Corrections.

The policy covers those at-risk of being homeless after being released from government-funded institutions namely foster care, health care, mental health (including VA), and incarceration. Partners-in-Care consortium members worked together to bring about better alignment of limited resources with requirements of individual discharge plans. Members recognize that implementation is a work-in-progress and constrained by limited resources.

V. HOPWA PROGRAM

A. RELATIONSHIP TO CONPLAN GOALS AND OBJECTIVES

For FY15, the City did not issue an RFP for HOPWA funds, but continued to fund existing HOPWA activities. Of the total \$436,722 available, 3% or \$13,101 was reserved for DCS program administration. The remaining \$423,621 was divided among two project sponsors, Gregory House Programs and Life Foundation in the same ratio as the prior years allocation.

Gregory House Programs served a total of 51 individuals and other/household/family members. Tenant Based Rental Assistance (TBRA) was provided to thirty (30) individuals, Short-Term Rent Mortgage Utilities Assistance (STRMU) to six (6) individuals and fifteen (15) other/household/family members were assisted. Additionally, Gregory House Programs provided housing related support services to 76 individuals which exceeded their contract goal.

Life Foundation provided Supportive Services and case management to one hundred eighty (180) clients. Clients were provided with supportive services that included referrals for housing, medical, mental health, substance abuse treatment and other services.

Both Gregory House Programs and Life Foundation implemented programs that for the most part successfully carried out all planned activities and expended grant funds in a timely manner.

There are many factors that impacted meeting the goal to maintain homes and the prevention of homelessness. While funding allocations for HOPWA and TBRA have relatively remained level, fair market rents have increased more than forty-five (45%) since 2007. Participants with HIV/AIDS are also living longer while public housing and Section 8 vouchers are not available or have long waiting lists. Participants largely remain stably housed but the situation means fewer openings for the sponsor's own wait list. In addition, there is a lack of affordable rental units and landlords willing to rent to clients that have mental health and /or substance abuse issues.

B. RESULTS AND HOPWA CAPER

The HOPWA CAPER (See Appendix I) provides data regarding the activities funded and clientele assisted during the report period and provides a narrative on outputs, assessment, coordination, and trends affecting implementation. It also discusses barriers and how they were addressed as well as resources that had to be leveraged to achieve results for the target special group of individuals and households who are living with HIV/AIDS.

Monitoring and reviewing HOPWA practices and procedures are conducted by DCS on a yearly basis. Monitoring of HOPWA programs for Gregory House Programs and Life Foundation are performed in the month of January every year. Both programs have expended grant funds in a timely manner and have come close to meeting or exceeding their target service numbers. Little oversight by the City is necessary as both HOPWA grantees are have been successfully implementing and managing contracts for the past 25+ years.

VI. OTHER NARRATIVE

The City's Consolidated Plan for the next five years positions the four HUD programs to be part of strategic solutions to the City's core issues, affordable housing for low-to moderate-income households and ending homelessness. Current policies in place, such as set-aside percentage for NRSA and public services, ensures that the City remains resilient to opportunities for community and economic development that benefits low- to moderate income households and protected classes of special populations.

ConPlan priorities and all Action Plan projects reflect the City's desire to meet the needs of underserved groups. The City adhered to all requirements and certifications contained within the grants agreements executed with HUD for all CPD programs.

Information was made available regarding the City's ConPlan and Action Plan process via public notices, email subscription system and on the City's website.

The City also supported the Statewide Point-In-Time Count and Hawaii Interagency Council on Homelessness.

A. CITIZEN PARTICIPATION

A draft of the CAPER was made available for public comment on September 11, 2015. Copies were available for viewing at the City's Municipal Reference Center and posted online at <http://www.honolulu.gov/cdbg>.

A Public Notice was published in the Honolulu Star-Advertiser, a newspaper of general circulation, on September 11, 2015 inviting interested parties to review the CAPER and to submit written comments to Holly Kawano by September 28, 2015.

The City received no public comments concerning the CAPER.

The Public Notice also contained information about a public hearing on the CAPER. The public hearing was held on September 22, at 9:00 a.m., at the Mission Memorial Building Hearings Room.

At the appointed time and place, no members of the public attended.

B. COMPLIANCE AND MONITORING

The City's Departments of Budget and Fiscal Services (BFS) and Community Services (DCS) worked together to ensure that program and planning requirements were being met. BFS was the lead agency for planning and fund administration, while project implementation was primarily the responsibility of DCS.

The City ensures program compliance by keeping abreast of the rules and regulations concerning the four HUD entitlement programs. City staff routinely takes advantage of HUD sponsored webinars and trainings. For complex subjects, the City has designated key staff as specialists for Davis-Bacon, Fair Housing and Environmental Review. City staff also routinely uses the services of the Department of Corporation Counsel on compliance matters.

In addition, the City has established policies and procedures to ensure program compliance. Agreements are reviewed by DCS staff, BFS staff and Corporation Counsel. Financial systems are in place to track expenditures and make sure that program caps are not exceeded (i.e. twenty percent (20%) administration cap for CDBG funds). Payment requests are scrutinized by DCS staff to ensure expense eligibility.

The City also recognizes that a key component of program compliance is the education and monitoring of its subrecipients/recipients. Before executing grant agreements with new subrecipients/recipients, the City meets with the non-profit to educate them on program rules and regulations. The City also encourages subrecipients/recipients to participate in relevant HUD trainings such as the Fair Housing workshop held in April 2015.

DCS is responsible for monitoring open project activities. At the start of the program year, DCS conducted a risk analysis to determine which projects would require on-site monitoring. The risk analysis provides the information needed to effectively target available staff resources for on-site monitoring visits. Factors that are considered include: 1) experience of agency, 2) staff turnover, 3) previous compliance problems, and 4) nature of activity.

The primary tool utilized when conducting the monitoring is the Subrecipient/Recipient Agreement which provides all pertinent regulations regarding the CPD programs, project schedule, project deliverables and performance measures.

A notification letter is sent to subrecipients/recipients to schedule a monitoring visit and to provide a description of the information that would be reviewed during the on-site visit. An exit conference is conducted to present the results of the monitoring and a follow-up letter is sent to acknowledge the monitoring visit and also identify any recommendations for improvement or corrective actions needed if applicable.

Deficiencies identified during the monitoring process are discussed with the subrecipient/recipient. Findings and concerns are usually resolved after the City

provides technical assistance to the subrecipient/recipient.

In addition, the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient/recipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies and annual remote reviews of all selected subrecipients/recipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient/recipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

C. LEAD BASED PAINT

The City continued to monitor its Subrecipients to ensure that HUD guidelines and City policy regarding the inspection, testing and abatement of lead-based paint in structures built before 1978 were being followed.

D. PUBLIC HOUSING STRATEGY

The City did not have any open HOME project or FY15 expenditure to pursue a public housing strategy.

E. ANTI-POVERTY STRATEGY

The City is committed to reducing the number of persons living below the poverty level and helping families achieve self-sufficiency through a continuum of care provided by multiple service providers. In PY14, CPD funding supported a wide-range of supportive services including:

- Job Training / Development
- Substance Abuse Treatment
- Case Management
- Life Skills Training
- Financial Literacy Training

APPENDIX A
CERTIFICATION

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Report Period:

July 1, 2014 through June 30, 2015

Name and Address of Grantee:

CITY AND COUNTY OF HONOLULU
530 South King Street
Honolulu, Hawaii 96813

Grant:

Community Development Block Grant (B-14-MC-15-0001)
Home Investment Partnerships (M-14-MC-15-0201)
Emergency Shelter Grants (S-14-MC-15-0001)
Housing Opportunities for Persons with AIDS (HIH14-F001)

The grantee's authorized representative certifies that:

- a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.
- b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request.
- c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.

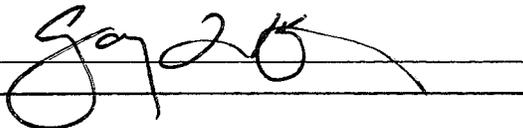
**Name and title of Authorized Representative
(Type/Print)**

Nelson H. Koyanagi Jr., Director
Department of Budget and Fiscal Services

Telephone:

(808) 768-3901

Signature of Authorized Representative



Date:



APPENDIX B

LOGIC MODELS

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011*	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
HO1	Low- and moderate-income families are unable to achieve homeownership	Provide low-interest down payment loans and closing costs to low and moderate income homebuyers Provide funds to non-profit developer of affordable homes for sale Provide funds to non-profit agency to provide homeownership counseling	Goal	40	40	40	40	40	200	Low- and moderate-income families will build assets through homeownership
			Funded	0	0	72	50	--	122	
			Underway	0	177	63	--	--	---	
			Completed	0	0	4	-	-	4	
HO2	Low- and moderate-income families lack the funds needed to rehabilitate their homes	Provide low-interest loans to low and moderate income homeowners to correct conditions in deteriorated homes	Goal	30	30	30	30	30	150	Preservation of housing stock and neighborhoods
			Funded	0	0	0	--	--	0	
			Underway	0	0	--	--	--	---	
			Completed	8	14	22	12	--	56	
RH1	Inadequate supply of affordable rental units	Provide funds as gap/equity financing to develop new and preserve existing affordable and special needs rental housing	Goal	50	50	50	50	50	250	Low- and moderate-income families will have increased opportunity to live in affordable rental housing
			Funded	167	164	97	--	--	428	
			Underway	-	-	-	--	--	---	
			Completed	167	-	-	-	-	167	

*Fiscal Year

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011*	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS	
SN1	Housing for low- and moderate-income families and special needs populations owned by the City and non-profit agencies need capital improvements ranging from roof replacement, repainting and structural repairs to reconstruction to remain in affordable housing inventory	Provide grants to non-profit agencies to carry out capital improvements on housing units for low and moderate income families and special needs populations	Goal	0	10	0	10	0	20	Housing units leased to low- and moderate-income families and special needs populations will be renovated and replaced to remain in service to assist low and moderate income families and persons with special needs	
			Funded	64	306	23	52	-	445		
			Underway		0	23	52	-	-		
			Completed	64	306	0	-	-	370		
							UNITS 306 underway; UNITS 69 completed				
SN2	Persons with HIV/AIDS are at risk of homelessness as their condition makes it difficult to maintain employment and housing	Provide emergency rent, mortgage, and utility payments to persons with HIV/AIDS to prevent homelessness	Goal	100	100	100	100	100	500	Persons with HIV/AIDS will be able to maintain housing and avoid homelessness	
			Funded	77	77	67	67	-	288		
			Underway	0	0	-	-	-	-		
			Completed	49	51	47	34	-	181		
		Provide rental assistance to persons with HIV/AIDS who would otherwise be unable to afford decent housing	Goal	150	150	150	150	150	750	Persons will be assisted with supportive services	
			Funded	185	185	170	170	-	710		
			Underway	0	0	-	-	-	-		
			Completed	264	257	241	204	-	966		

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
FH1	"Decent housing" "AI 1. Limited supply of reasonable units for target population"	Review policies, resolutions, and ordinances that would increase access to affordable housing.								Increased awareness by policy and decision makers regarding the need to provide affordable housing for protected class target groups
		Research whether lawful income, as well as Section 8, should be recognized as a "protected class."								
		Review zoning ordinances, particularly in regard to group homes, and occupancy standards.								
		Review private sector rental advertisements for discriminatory wording.								
FH2	"Decent housing" "AI 2. Applicants are unaware of rights and resources: a. Non-English informational packets. b. Encourage applicants to report violations."	Publish notices in newspapers that cite the HUD, HCRC and Honolulu Fair Housing Office telephone numbers to report allegations of illegal housing discrimination.	Goal	2	2	2	2	2	10	Increased quantity of fair housing newspaper notices with HUD and HCRC contact information - 2 notices per year.
			Funded	2	2	--	--	--	4	
			Underway	0	--	--	--	--	0	
			Completed	0	2	--	--	--	2	
		Obtain and reproduce existing HUD and HCRC non-English fair housing brochures and distribute to public libraries and appropriate limited-English proficiency (LEP) service providers.	Goal	500	500	500	500	500	2,500	Increased quantity of brochures in non-English languages with HUD and HCRC contact information available in public libraries and service providers - 500 brochures distributed per year.
			Funded	500	500	--	--	--	1,000	
			Underway	0	--	--	--	--	0	
			Completed	150	500	--	--	--	650	
		Provide training sessions to tenants, including Section 8 tenants and immigrants. Contact advocacy groups for underserved protected classes such as the elderly, HIV infected, disabled, and national origin to attend training sessions.	Goal	150	150	150	150	150	750	Increased knowledge of Section 8 clients regarding housing related regulations, thereby preventing evictions and violations - 150 tenants trained per year.
			Funded	150	150	--	--	--	300	
			Underway	0	--	--	--	--	0	
			Completed	150	150	--	--	--	300	
				~website						

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
FH2 cont.		Continue telephone and other consultation with potentially aggrieved tenants. If needed, assist complainants with special needs, in drafting requests for reasonable accommodations as well as pre-complaint applications. Fair Housing Officer, as part of Section 504 obligations, to be "on call" to assist City Section 8 clients having difficulty understanding housing related regulations. Continue using bilingual workers to provide interpretive services for LEP complainants. Continue transmitting HUD and HCRC pre-complaint applications to complainants.			as needed	as needed	as needed			Increased awareness of tenants rights
					5 (as case arise)					Increased quantity of complaint applications to the HUD and HCRC
FH3	"Decent housing" "AI 2.c. Fair housing presentations and training to landlords"	Provide training sessions, including emphasis on reasonable accommodation to housing providers, as well as property managers and condominium associations.	Goal	200	200	200	200	200	1,000	200 persons trained including landlords, property managers, and advocacy group representatives will attend sessions and gain increased understanding of fair housing laws.
			Funded	200	200	--	--	--	400	
			Underway	0	--	--	--	--	0	
			Completed	200	0	--	--	--	200	
						--web	--web		n/a	
FH4	"Decent housing" "Suitable living environment" "AI 3. Fair housing policies lack standardization"	Inspect physical accessibility in City-owned residential properties. Ensure that subrecipients submit Affirmatively Furthering Fair Housing Marketing Plans				as required	as required		n/a	Improved physical accessibility in City-owned residential properties.
						as required	as required		n/a	Greater access to projects or programs funded by CDBG/HOME

HOMELESS GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
HP1	Persons experiencing homelessness need shelter	Provide grants to service providers to pay operating costs of emergency and transitional shelters	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons experiencing homelessness will have access to emergency shelter
			Funded	0	0	1,862	2,369	--	4,231	
			Underway	0	0	--	--	--	--	
			Completed	2,104	2,091	2,144	2,369	--	8,708	
HP2	Persons experiencing homelessness need support services to allow eventual transition out of homelessness	Provide grants to service providers for social services to persons experiencing homelessness including case management; work readiness and employment assistance; one stop resource centers to access services; housing placement services; and legal services	Goal	750	750	750	750	750	3,750	3,750 persons experiencing homelessness will receive services to stabilize their condition
			Funded	0	0	285	81	--	366	
			Underway	0	0	2,180	--	--	--	
			Completed	726	869	--	81	--	1,676	
HP3	Persons experiencing homelessness or persons who are housed but threatened with eviction or utility cutoff need financial assistance	Provide emergency rental and utility assistance for eviction prevention or first month's rent	Goal	30	30	30	30	30	150	150 low- and moderate- income families will be prevented from becoming homeless or be assisted in securing a rental unit
			Funded	0	0	124	93	--	217	
			Underway	0	0	--	--	--	--	
			Completed	0	0	313	93	--	406	
HP4	Persons experiencing homelessness need shelters that meet health and safety standards	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for persons experiencing homelessness	Goal	0	1	0	1	0	2	2 shelters serving persons experiencing homelessness will be renovated and replaced to remain in service
			Funded	0	0	0	--	--	0	
			Underway	3	2	--	--	--	--	
			Completed	0	2	2	--	--	4	
HP5	Persons experiencing homelessness need assistance to secure permanent housing	Provide tenant based rental assistance to persons experiencing homelessness; youth aging out of foster care; and ex-offenders	Goal	50	50	50	50	50	250	250 families will be housed
			Funded	0	0	163	42	--	205	
			Underway	0	0	--	--	--	--	
			Completed	65	87	276	42	--	470	

*Some numbers cannot guarantee non-duplicates.

ADMINISTRATION AND PLANNING GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
AD1	Program Planning and Administration	Complete: Analysis of Impediments to Fair Housing; Hawaii Housing Policy Study; Homeless Point-In-Time; Homeless Needs Assessment Study; Revision of Affordable Housing Rules	Goal	1	2	1	1	1	6	
			Funded	2	2	--	--	--	4	
			Underway	1	0	--	--	--	--	
			Completed	1	2	1	1	--	5	
		Administer the CDBG, HOME, ESG, HOPWA Programs	Goal	4	4	4	4	4	20	
			Funded	4	4	7	--	--	15	
			Underway	0	0	--	--	--	--	
			Completed	4	4	4	4	--	16	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PF1	Inadequate facilities to provide public services to low- and moderate-income communities and persons	Acquire, construct or renovate a building to benefit low- and moderate-income persons by providing services for seniors or persons with disabilities; by providing health care including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need.	Goal	5	5	5	5	5	25	2,500 persons will benefit from new or improved facilities.
			Funded	0	0	4	12	--	16	
			Underway	16	15	16	11	-	--	
			Completed	1	1	1	0	-	3	
PF2	Public facilities and streets are not accessible	Construct or renovate facilities to comply with accessibility requirements.	Goal	2	2	2	2	2	10	250 persons will benefit from public facilities made accessible.
			Funded	0	0	0	1	--	1	
			Underway	0	0	0	1	--	--	
			Completed	0	0	0	--	--	0	
PF3	Some City emergency facilities are inadequate for optimum public health and safety	Provide updated facilities and equipment for police, fire and emergency medical services and traffic engineering / safety measures in low- and moderate-income communities	Goal	1	1	1	1	1	5	7,500 persons will benefit from improved public safety capability
			Funded	0	0	2	--	--	2	
			Underway	6	2	4	4	--	--	
			Completed	0	4	--	--	--	4	
PF4	Some city-owned facilities and infrastructure are inadequate or need health and safety improvements in low- and moderate-income communities	Acquire, construct, replace, or renovate city-owned facilities and infrastructure to benefit low- and moderate-income communities	Goal	0	0	1	0	0	1	200 persons will benefit from new or improved city-owned facilities or infrastructure
			Funded	0	0	0	--	--	0	
			Underway	0	0	0	--	--	--	
			Completed	0	1	0	--	--	1	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
ED1	Chinatown, enterprise zones, low- and moderate-income neighborhoods and other areas must be preserved and assisted as economic centers	Provide rehabilitation loans to Chinatown businesses and businesses in other eligible neighborhoods.	Goal	0	1	0	1	0	2	2 businesses will receive rehabilitation loans
			Funded	0	0	0	--	--	0	
			Underway	0	0	0	--	--	--	
			Completed	0	0	0	--	--	0	
		Provide Section 108 Loan Guarantees and Float Loans to CDBG eligible areas to assist and promote business, business expansion, job creation or retention, development and redevelopment, housing streetscapes environmental remediation and other special economic development activities.	Goal	0	0	0	1	1	2	2 businesses will receive Section 108 or Float Loans
			Funded	0	0	0	--	--	0	
			Underway	0	0	0	--	--	--	
			Completed	0	0	0	--	--	0	
		Preserve and stimulate economic development projects.	Goal	1	1	1	1	1	5	5 projects assisted.
			Funded	0	0	0	--	--	0	
			Underway	0	0	0	--	--	--	
			Completed	0	0	0	--	--	0	
		Support the development of NRSAs in Chinatown / Kalihi, Wahiawa, the Leeward Coast, Waipahu and other eligible areas.	Goal	0	0	1	0	1	2	2 NRSAs approved by HUD
			Funded	0	0	0	--	--	0	
			Underway	1	1	0	--	--	--	
			Completed	0	0	1	--	--	1	
Provide microenterprise assistance.	Goal	50	50	50	50	50	250	250 low- and moderate-income persons provided microenterprise assistance		
	Funded	0	0	40	--	--	40			
	Underway	0	0	0	--	--	--			
	Completed	50	53	50	--	--	153			

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS1	Inadequate support services for seniors and persons with a disability	Provide additional services to seniors or persons with a disability to maintain independent living in the community.	Goal	1,000	1,000	1,000	1,000	1,000	5,000	5,000 seniors or persons with a disability will benefit from new or expanded services
			Funded	0	0	0	-	-	0	
			Underway	0	0	0	-	-	-	
			Completed	38	0	0	-	-	38	
PS2	Inadequate early education and youth services for youth and families in low- and moderate-income communities	Provide support services to address emotional, social and cognitive development of young children; and life skills, remedial education, and occupational skills needs of older youth.	Goal	300	300	300	300	300	1,500	1,500 predominately low- and moderate-income youth will benefit from new or expanded services
			Funded	0	0	0	--	--	0	
			Underway	0	0	--	--	--	--	
			Completed	748	503	0	0	--	1,251	
PS3	Inadequate services to assist victims of domestic violence	Provide additional services to benefit victims of domestic violence.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	0	0	486	--	--	486	
			Underway	0	0	--	--	--	--	
			Completed	1,079	463	709	743	--	2,994	
PS4	Lack of health care services including primary care, mental health, and substance abuse treatment	Provide additional services to benefit predominantly low and moderate income persons needing health care.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	0	0	0	200	--	200	
			Underway	0	0	--	--	--	--	
			Completed	295	269	-	-	--	564	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS5	Inadequate support services for low- and moderate-income persons and communities to achieve greater economic self sufficiency and social well being	Provide additional services in the following areas: food; outreach; case management; life skills, remedial and employment training and job development, creation and retention; legal counseling and assistance; literacy; budgeting, financial literacy and asset building; language access and limited English proficiency services; parenting and family strengthening; anger management; housing counseling and eviction prevention; foster family services; services to ex-offenders; transportation; transportation oriented development, micro-enterprise loans and other applicable services.	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons and other communities will be served through these services
			Funded	0	0	700	--	--	700	
			Underway	0	0	--	--	--	--	
			Completed	3,331	2,334	3,685	6,162	--	15,512	
PS6	Inadequate transportation vehicles to serve low- and moderate-income communities and persons.	Provide transportation services for low- and moderate-income persons, including: shuttle services for persons experiencing homelessness from homeless facilities to service providers, bus stops and schools; provide transportation to persons with other special needs.	Goal	100	100	100	100	100	500	500 persons will be served through these services
			Funded	0	0	0	0	--	0	
			Underway	0	0	0	0	--	--	
			Completed	0	0	0	0	--	0	

APPENDIX C
LIST OF PROJECTS

APPENDIX C

GOAL	CODE	SUBRECIPIENT/SPONSOR	PROJECT	CDBG	HOME	ESG	HORWA	TOTAL
Housing and Special Need Housing	H02	Department of Community Services	Rehabilitation Loan Program	1,276,460.00	-	-	-	1,276,460.00
	RH1	Coalition for Specialized Housing	Hale Mohatu II	-	1,486,286.00	-	-	1,486,286.00
	RH1	Hawaiian Community Development Board	Hale Makana O Nanakuli	-	30,000.00	-	-	30,000.00
	RH1	Hui Kaunalo, Inc.	Villages of Moa'e Ku, Phase III	-	321,648.97	-	-	321,648.97
	RH1	Mutual Housing Association of Hawaii	Koolobuila Phase II	-	452,518.94	-	-	452,518.94
	RH1	Trillium Housing Services	Kaneohe Elderly	2,853,393.00	-	-	-	2,853,393.00
	SN1	Independent Living Weipathu	Hale Kuhao	-	513,688.56	-	-	513,688.56
	SN2	Gregory House Program	Rental Assistance, Supportive Services	-	328,423.43	-	-	328,423.43
	SN2	Life Foundation	Supportive Services	-	72,944.57	-	-	72,944.57
	Housing and Special Need Housing Total				4,129,843.00	2,804,142.47	-	401,388.00

GOAL	CODE	SUBRECIPIENT/SPONSOR	PROJECT	CDBG	HOME	ESG	HORWA	TOTAL
Homeless	HP1	Catholic Charities Hawaii	Maui Land	-	-	4,991.54	-	4,991.54
	HP1	Child and Family Services	Domestic Violence Shelters	-	-	8,571.39	-	8,571.39
	HP1	Housing Solutions	Vancouver House and Loliana Apartments	-	-	11,497.75	-	11,497.75
	HP3	HRIS, The Institute for Human Services	Homeless Prevention and Rapid Re-Housing	-	-	394,485.02	-	394,485.02
	HP3	Kalihi-Palama Health Center	Homeless Prevention and Rapid Re-Housing	-	-	136,189.29	-	136,189.29
	HP3	Waianae Coast Comprehensive Health Center	Homeless Prevention and Rapid Re-Housing	-	-	182,935.35	-	182,935.35
	HP5	Department of Community Services	Tenant Based Rental Assistance Program	-	973,505.28	-	-	973,505.28
Homeless Total				-	973,505.28	738,670.34	-	1,712,175.62

GOAL	CODE	SUBRECIPIENT/SPONSOR	PROJECT	CDBG	HOME	ESG	HORWA	TOTAL	
Community Development	PF1	Alternative Structures International	Ohana Ola O Kahumana Phase I Plumbing	6,435.13	-	-	-	6,435.13	
	PF1	Domestic Violence Action Center	DVAC Acquisition	835,000.00	-	-	-	835,000.00	
	PF1	Pacific Housing Assistance Corporation	Senior Residence at Iwilei	112,592.00	-	-	-	112,592.00	
	PF1	Waianae Coast Comprehensive Health Center	Dental & Ancillary Construction	20,000.00	-	-	-	20,000.00	
	PF1	Waianae Coast Comprehensive Health Center	Emergency Room Expansion	20,000.00	-	-	-	20,000.00	
	PF3	Honolulu Fire Department	Hauula Land Acquisition	400,000.00	-	-	-	400,000.00	
	PF3	Honolulu Fire Department	Hauula Engine	225,000.00	-	-	-	225,000.00	
	PF3	Honolulu Fire Department	Kuakini Aerial	399,691.20	-	-	-	399,691.20	
	PF3	Honolulu Fire Department	Pawaa Engine	246,515.20	-	-	-	246,515.20	
	PS3	Parents and Children Together	Family Peace Center	14,004.27	-	-	-	14,004.27	
	PS3	Windward Spouse Abuse Shelter, Inc.	Saving One Life and Family at a Time	389,940.34	-	-	-	389,940.34	
	PS5	Department of Community Services	Work Readiness Program	169,574.33	-	-	-	169,574.33	
	PS5	Helping Hands Hawaii	Community Clearinghouse	141,538.07	-	-	-	141,538.07	
	PS5	Young Women's Christian Association of Oahu	Transitional Housing Services at Fernhurst	62,259.24	-	-	-	62,259.24	
	AD1	City and County of Honolulu	Administer HUD Programs	1,277,604.99	263,607.31	37,042.80	-	13,356.41	1,591,611.51
	Community Development Total				4,320,153.77	263,607.31	37,042.80	13,356.41	4,634,160.29
	Total Funds Expended				8,449,996.77	4,041,255.06	775,713.14	414,724.41	13,681,689.38

APPENDIX D

**SUMMARY OF
OUTSTANDING CDBG
LOANS**

SUMMARY OF OUTSTANDING CDBG LOANS

Project	Terms	Maturity Date	CDBG
ARC No. 10 Lusitana	Annual residual receipts payments. 0% simple interest	11/1/2032	171,186.00
ARC No. 12 - Ewa Estate	Payment deferred until 2nd mortgage paid. 0% simple interest	8/30/2033	51,343.00
Duncan Drive	Pre-payment made only thru residual receipts. 0% interest.	12/01/2036	73,725.50
Easter Seals' Ewa Group Homes	0% interest, payment deferred indefinitely as long as they continue to provide the same services.	12/30/2018	432,995.20
Edwin Thomas Home	Payment deferred for 10 years from 3/1/1995. 3% simple interest starting 3/1/95.	12/01/2024	993,256.42 305,859.92
Ewa Elderly Housing	0% interest; surplus pmt after FmHA 1st mortgage is satisfied.	10/29/2040	1,769,000.00
Kau Kamana Housing Project	0% interest, payment deferred for 25 years from occupancy or 5/1/34, the lesser of.	Contingent	900,000.00
Hale Pua Complex (Weinberg Hale)	No interest charge retroactive to 3/31/1999, per DCS lett dated 10/11/2000.	06/30/2022	2,000,000.00 405,000.00
Helemano Village Amended as Grant 10/15/2010, Reinstated 2013	3% simple interest, effective 11/01/95. Payment starts November, 2000, \$6,709.00 quarterly.	10/31/2015	315,629.45 178,144.16
Independent Living Apts	3% simple interest amortized over 30 years. Payments made in annual installments.	12/31/2019	34,221.00 573.25
Independent Living Training Home for Teen Mothers	3% interest. Starts October 1, 1999 (adjusted accrued interest for the prior year)	10/1/2019	238,107.57 1,604.78
Independent Living Waipahu	0% interest, payment defer 40 years.	05/01/2040	500,000.00
Kailua Elderly Housing	0% interest; payment based on residual receipts only. Monthly payment starts 3/1/2029 after 1st mortgage.	3/1/2029	4,669,178.82 0.00
Kamehame Ridge Group Home	Monthly payment of \$959.80. Balance by 6/30/2001. 1% simple interest, 5% penalty on past due amount.	06/26/2020	74,723.45 51.18
Lanakila Gardens Housing	Payments based on residual receipts. 0% interest until \$1.3 million is settled.	05/15/2029	1,120,788.77 0.00
Manoa Elderly Housing	Started 11/93; \$13,000 per month; 1% simple interest	4/1/2038	3,244,931.79 1,333.53
Pearl City Complex	No terms set aside.	N/A	1,772,338.11
Philip Street Housing	Payments based on residual receipts. 0% interest, 1% on past due amount.	09/17/2048	565,659.00
Residential Training Center Amended as a Grant 7/26/2010	Payment deferred till 2007 (per amendment B) 3% simple interest/30 years	10/05/2020	812,718.50 502,712.93
Wahiawa Complex	1% simple interest, no interest will be accrued during 30- deferral from 10/31/2000 (per promissory note). Annual Residual Receipts are due	11/30/2030	1,464,085.75 0.00
Waipahu Tower	1% simple interest, effective 5/16/95.	06/01/2035	340,236.00

SUMMARY OF OUTSTANDING CDBG LOANS

Project	Terms	Maturity Date	CDBG
	Payment is based on 75% of residual receipts.		68,471.31
Wilikina Elderly Housing	Tax credit; 75% of the residual. 3% simple interest, effective 4/15/94.	04/15/2049	5,216,210.57 3,423,054.40
Ewa Tenney & Renton Villages	0% interest, Residual Receipts Promissory Note Balance of note due upon completion of the Development Agreement.	N/A	462,000.00
Ewa Villages Area H 1st of 2 Loans	0% interest, payment order: City, CDBG, then Section 8 Effective 11/30/06 4.9% interest compounded annually Adjusted through 3/31/11. 0% after that date.	1/1/2063	354,405.07
Ewa Villages Area H Units #2 & 4	Combined the three loans together in order to Credit Payments in Proper Order	4/1/2066	1,536,121.00
Hibiscus Hills	1% interest, start 4/30/14, loan and interest accrued shall be paid in full no sooner than 6/15/16	6/30/2016	1,511,411.00 17,640.03
TOTAL CDBG=			35,528,717.46

APPENDIX E

HOME MATCH REPORT (HUD 40107-A)

APPENDIX F

HOME MINORITY AND WOMEN BUSINESS ENTERPRISES REPORT

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 7/1/2014	Ending 6/30/2015	Date Submitted (mm/dd/yyyy) 9/30/2015
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Part I Participant Identification

1. Participant Number M-14-MC-15-0201	2. Participant Name City and County of Honolulu		
3. Name of Person completing this report Holly Kawano	4. Phone Number (Include Area Code) 808-768-3930		
5. Address 530 South King Street	6. City Honolulu	7. State Hawaii	8. Zip Code 96813

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 540,393.89	2. Amount received during Reporting Period 567,061.93	3. Total amount expended during Reporting Period 1,107,455.82	4. Amount expended for Tenant-Based Rental Assistance 444,110.90	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	1		1		
2. Dollar Amount	9,861,944*				
B. Sub-Contracts					
1. Number	22**		15	3	2
2. Dollar Amount	4,701,543		2,943,762	289,441	215,758
C. Contracts		b. Women Business Enterprises (WBE)	c. Male		
1. Number	1		1		
2. Dollar Amount	9,861,944				
D. Sub-Contracts					
1. Number	22		13		
2. Dollar Amounts	4,701,543				

* HOME Funds = \$1,600,000

** Breakout does not match total because 2 subs did not provide ethnicity.

APPENDIX G

RESULTS OF ON-SITE MONITORING FOR HOME FUNDED PROJECTS

HOME-FUNDED PROJECTS: ON-SITE MONITORING RESULTS

Post-Development Monitoring Summary July 1, 2014 – June 30, 2015

TENNEY VILLAGES RENT-TO-OWN. A site visit to this 47-unit single-family dwelling rental project was performed on September 22, 2014 - seven of the 47 HOME- and CDBG-assisted units were inspected. Deficiencies noted: one bathroom sink leak, a disconnected window frame (due to house/foundation shifting, a common issue for the area), one bedroom door could not close (foundation related), one torn screen, and uneven or loose flooring in one unit's living room (foundation related). No significant deficiencies were noted in the tenant files.

HALE WAI VISTA. A site visit to this 216-unit multi-family rental project was performed on January 22, 2015 – seven of the 69 HOME- and CDBG-assisted units were inspected. Deficiencies noted: three smoke alarms required maintenance and one living room screen needed repair. Deficiencies were noted during the file inspections as discrepancies existed between the file documentation and tenant rent roll. All noted deficiencies were corrected.

FRANCISCAN VISTAS. A site visit to this 149-unit multi-family rental project was performed on February 3, 2015 – three of the three HOME- and CDBG-assisted units were inspected. Deficiencies noted: one bathroom sink light required replacing and one unit appeared to be generally unkempt and showing signs of a possible cockroach problem. It was noted that while unit inspections are performed annually no written documentation is kept (with the exception of work orders and 48 hour notices provided to tenants prior to the inspection), it was recommended that the project begin to document unit inspections. Otherwise, no deficiencies were noted in the tenant files.

KOOLOAULA. A site visit to this 120-unit multi-family rental project was performed on February 18, 2015 – 11 of the 11 HOME-assisted units were inspected. Deficiencies noted: one sliding glass door did not lock properly and same screen door to be replaced, one kitchen sink leak (due to retractable dish washing hose), multiple holes and tears in window screens, one missing cabinet door (kitchen sink), one bathroom light bulb missing, one stove and oven light to be replaced, and one cabinet door with a loose hinge. No deficiencies were noted in the tenant files.

KEKAULIKE COURTYARDS. A site visit to this 76-unit multi-family rental project was performed on February 25, 2015 – 10 of the 76 HOME- and CDBG-assisted HOME and CDBG units were inspected. Deficiencies noted: two kitchen sink leaks, two garbage disposals were nonfunctioning, one toilet leak (toilet replaced), one fire alarm was to be replaced due to an extremely soft sound during test, and one electrical outlet was missing from the kitchen outlet. No significant deficiencies were noted in the tenant files.

LOLIANA/QUINN LANE. A site visit to this 48-unit multi-family rental project was performed on April 7, 2015 – seven of the 48 HOME- and CDBG-assisted units were inspected. Deficiencies noted: one electrical panel needed to be labeled, one torn screen (bathroom), one refrigerator gasket torn and the freezer fan was exposed – refrigerator unit to be replaced, and one bathroom sink slow to drain. No deficiencies were noted in the tenant files.

VANCOUVER HOUSE. A site visit to this 34-unit multi-family rental project was performed on April 8, 2015 – six of the 34 HOME- and CDBG-assisted units were inspected. Deficiencies noted: five refrigerators had torn gaskets, one refrigerator handle was missing, one living room window lock was nonfunctioning, one torn living room screen, rust in one kitchen sink, one kitchen sink cabinet door hinge loose, and one stove top knob loose. No deficiencies were noted with respect to the tenant files.

PALOLO HOMES. A site visit to this 306-unit multi-family rental project was performed on April 16, 2015 – four of the 31 HOME-assisted units were inspected. Deficiencies noted: one kitchen sink required re-caulking due to slight leak, one bathroom sink leak, one kitchen window louver handles required lubrication, two refrigerators had torn or damaged gaskets (project is researching vendors for

replacement gaskets since this appears to be a somewhat common issue throughout the project), one stove unit had two of four burners inoperable, and three torn window screens. No deficiencies were noted in the tenant files.

PALEHUA TERRACE – PHASE II. A site visit to this 64-unit multi-family rental project was performed on June 2, 2015 – 11 of the 64 HOME-assisted units were inspected. Deficiencies noted: one kitchen sink leak, one bathroom shower soap shelf broken, two bedroom doors with holes, two smoke alarm missing, one smoke alarm nonfunctioning, two smoke alarms need battery replacement, one cracked refrigerator door, one loose refrigerator door handle, one garbage disposal nonfunctioning, six torn window screens, one unkempt area presumably due to pet (evidence of dog urine and feces), one bath/shower slow to drain, one toilet with a cracked seat, and one loose toilet seat. No significant deficiencies were noted in the tenant files.

SENIOR RESIDENCE AT KAPOLEI. A site visit to this 59-unit elderly rental project was performed on June 2, 2015 – five of the 19 HOME-assisted units were inspected. Deficiencies noted: One bathroom window stuck, two living room jalousie window cranks missing, one leaky kitchen faucet, one bathroom sink draining slowly, and one bathroom window jalousie window crank missing. No significant deficiencies were noted in the tenant files.

VILLAS AT AE'LOA. A site visit to this 72-unit multi-family rental project was performed on June 2, 2015 – six of the 35 HOME- and CDBG-assisted units were inspected. Deficiencies noted: two kitchen cabinet doors were misaligned, one front door entrance lever loose, two smoke alarms needing replacement, and one window screen unattached. No deficiencies were noted in the tenant files.

SENIOR RESIDENCE AT KANEOHE. A site visit to this 75-unit multi-family rental project was performed on June 3, 2015 – five of the 24 HOME-assisted units were inspected. Management Specialists has replaced Prudential (Locations Hawaii) as the property manager for the project. Deficiencies noted: one smoke alarm (bedroom) needs a new battery, one bedroom window missing jalousie crank/lever, one bathroom sink leak, and three broken window jalousie cranks/levers. No significant deficiencies were noted in the tenant files.

OHANA OLA O KAHUMANA, PHASE II. A site visit to this 34-unit multi-family rental project was performed on June 17, 2015 – six of the 34 HOME- and CDBG-assisted units were inspected. Deficiencies noted: six refrigerator gaskets were torn or cracked, two kitchen faucet leaks, two front door screens torn, one stove burner knob nonfunctioning, one refrigerator door handle missing, and one freezer door rack/shelf missing. No significant deficiencies were noted in the tenant files.

AINAHAU/TUSITALA VISTA. A site visit to this 106-unit multi-family rental project was performed on June 18, 2015 – five of the 14 HOME- and CDBG-assisted units were inspected. Deficiencies noted: two smoke alarms needed maintenance on the testing mechanism. No significant deficiencies were noted in the tenant files – additionally, these deficiencies do require follow-up and are still open.

PIIKOI VISTA. A site visit to this 47-unit multi-family rental project was performed on June 18, 2015 – four of the six HOME- and CDBG-assisted units were inspected. Deficiencies noted: one small leak in a bathroom tub and one light cover missing in a living room. Deficiencies were also noted during the file inspections as discrepancies existed between the file documentation and tenant rent roll. All noted deficiencies were corrected.

KULANA NANI. PDM conducted remote monitoring of the project's financial records and other HUD requirements. DFM performed the on-site monitoring for the project. No deficiencies were noted in the records.

APPENDIX H

EMERGENCY SOLUTIONS GRANTS (ESG) CAPER REPORT

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HONOLULU
Organizational DUNS Number	077701647
EIN/TIN Number	996001257
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Honolulu CoC

ESG Contact Name

Prefix	Ms.
First Name	Holly
Middle Name	
Last Name	Kawano
Suffix	
Title	Federal Grants Coordinator

ESG Contact Address

Street Address 1	530 South King Street, Room 208
Street Address 2	
City	Honolulu
State	Hawaii
ZIP Code	96813
Phone Number	808-768-3930
Extension	
Fax Number	
Email Address	

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014
Program Year End Date 06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Catholic Charities Hawaii

City: Honolulu

State: HI

Zip Code: 96822

DUNS Number: 868172834

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$5,000 (ESG) + \$75,000 (City Match) = \$80,000 (Total)

Subrecipient or Contractor Name: Child and Family Service

City: Ewa Beach

State: HI

Zip Code: 96706

DUNS Number: 039302138

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$5,000 (ESG) + \$45,000 (City Match) = \$50,000 (Total)

Subrecipient or Contractor Name: Housing Solutions Incorporated

City: Honolulu

State: HI

Zip Code: 96826

DUNS Number: 613523760

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$5,000 (ESG) + \$90,000 (City Match) = \$95,000 (Total)

Subrecipient or Contractor Name: IHS, the Institute for Human Services, Inc.

City: Honolulu

State: HI

Zip Code: 96817

DUNS Number: 960912467

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$400,000 (ESG) + \$225,000 (City Match) = \$625,000 (Total)

Subrecipient or Contractor Name: Kalihi-Palama Health Clinic

City: Honolulu

State: HI

Zip Code: 96817

DUNS Number: 077664142

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$190,000 (ESG) + \$75,000 (City Match) = \$265,000 (Total)

Subrecipient or Contractor Name: Waianae Coast Comprehensive Health Center

City: Waianae

State: HI

Zip Code: 96792

DUNS Number: 072511389

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$75,000 (City Match)

Subrecipient or Contractor Name: Windward Spouse Abuse Shelter

City: Kailua

State: HI

Zip Code: 96734

DUNS Number: 616858317

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$30,000 (City Match)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	336
Children	277
Don't Know/Refused/Other	6
Missing Information	0
Total	619

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	251
Children	127
Don't Know/Refused/Other	3
Missing Information	0
Total	381

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,980
Children	781
Don't Know/Refused/Other	19
Missing Information	0
Total	2,780

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,567
Children	1,185
Don't Know/Refused/Other	28
Missing Information	0
Total	3,780

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,997
Female	1,768
Transgender	13
Don't Know/Refused/Other	2
Total	3,780

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,185
18-24	274
25 and over	2,293
Don't Know/Refused/Other	28
Missing Information	0
Total	3,780

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	206	15	36	155
Victims of Domestic Violence	660	0	0	660
Elderly	177	19	18	140
HIV/AIDS	7	0	0	7
Chronically Homeless	226	0	0	226
Persons with Disabilities:				
Severely Mentally Ill	463	0	0	463
Chronic Substance Abuse	301	0	0	301
Other Disability	571	0	0	571
Total (Unduplicated if possible)	1,335	0	0	1,335

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	263,805
Total Number of bed-nights provided	234,909
Capacity Utilization	89%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Not applicable. ESG performance measures were not included with the 2011 - 2015 Consolidated Plan.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	184,685	183,448
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	100,300	70,573
Expenditures for Housing Relocation & Stabilization Services - Services	0	126,849	150,632
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	411,834	404,653

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	24,141	51,352
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	110,730	132,426
Expenditures for Housing Relocation & Stabilization Services - Services	0	48,689	125,179
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	183,560	308,957

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	136,052	4,550	6,498
Operations	230,775	147,872	18,563
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	366,827	155,556	25,061

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	18,954	10,604	37,043
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	385,781	758,421	775,713

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	874,365	83,660	11,400
Other Federal Funds	0		
State Government	0		
Local Government	90,821	337,687	486,493
Private Funds	0		
Other	0		
Fees	0		
Program Income	0		
Total Match Amount	965,186	421,347	497,893

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	1,350,967	1,179,768	1,273,606

Table 16 - Total Amount of Funds Expended on ESG Activities

APPENDIX I

HOUSING OPPORTUNITY FOR PERSONS WITH AIDS (HOPWA) CAPER REPORT



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other

suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	-
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	-
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating years	-
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	-
4.	Short-term Rent, Mortgage, and Utility Assistance	
5.	Adjustment for duplication (subtract)	-
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefited from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person with AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number HI-HI14001		Operating Year for this report From (mm/dd/yy) 07/01/14 To (mm/dd/yy) 06/30/15		
Grantee Name City and County of Honolulu				
Business Address		530 South King Street, Room 208		
City, County, State, Zip		Honolulu	HI	96813 Honolulu
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-6001257		
DUN & Bradstreet Number (DUNs):		077701647	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? X Yes <input type="checkbox"/> No If yes, provide CCR Number:	
*Congressional District of Grantee's Business Address		1 st Congressional District of Hawaii		
*Congressional District of Primary Service Area(s)		1 st Congressional District of Hawaii		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Honolulu		Counties: Honolulu
Organization's Website Address www.honolulu.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. The City and County does not maintain a waiting list, but the project sponsor that administers TBRA maintains a first-come, first-served list.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Gregory House Programs		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency Jonathan Berliner, Executive Director			
Email Address jonb@gregoryhouse.org			
Business Address 200 North Vineyard Blvd. Suite A310			
City, County, State, Zip, Honolulu, HI, 96817			
Phone Number (with area code) 808-592-9022			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 99-0265111		Fax Number (with area code) 808-592-9094	
DUN & Bradstreet Number (DUNS): 786807784			
Congressional District of Project Sponsor's Business Address 1			
Congressional District(s) of Primary Service Area(s) 1			
City(ies) and County(ies) of Primary Service Area(s) Cities: C&C of Honolulu			
Total HOPWA contract amount for this Organization for the operating year PY13 \$374,043.00; PY14 \$351,608		Counties: Honolulu	
Organization's Website Address www.gregoryhouse.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. First-come, first-served basis although priority may be given to those who are homeless and met certain criteria.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Life Foundation		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency Paul Groesbeck, Executive Director			
Email Address pgroesbeck@lifefoundation.org			
Business Address 677 Ala Moana Blvd. #226			
City, County, State, Zip, Honolulu, HI, 96813			
Phone Number (with area code) 808-521-2437			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 99-0230542		Fax Number (with area code) 808-521-1279	
DUN & Bradstreet Number (DUNs): 786807784			
Congressional District of Project Sponsor's Business Address 1			
Congressional District(s) of Primary Service Area(s) 1, portion of 2			
City(ies) and County(ies) of Primary Service Area(s) Cities: C&C of Honolulu			
Total HOPWA contract amount for this Organization for the operating year CT-DCS-1400201 2 \$76,617.00; CT-DCS-1500166 =72,013.00		Counties: Honolulu	
Organization's Website Address www.lifefoundation.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes x No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? X Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes X No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information (N/A, Section deleted)

Section not applicable therefore delete

4. Program Subrecipient Information

Section not applicable therefore delete

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

For Program Year (PY) 2014, the City and County of Honolulu (City) received \$436,722 HOPWA entitlement funds from the U.S. Department of Housing and Urban Development. The City's HOPWA program is implemented by two project sponsors, Gregory House Programs (GHP) and Life Foundation (LF). The service area for both programs is the entire island of Oahu.

GHP provides assistance to persons living with AIDS and their families who are homeless or at-risk of becoming homeless and have very low-incomes and limited resources. Its mission is to provide affordable housing assistance and support services to persons living with HIV/AIDS. Through its emergency housing, rental subsidy program and Save the Foodbasket program, GHP helps persons living with HIV/AIDS maintain continuous access to primary medical care and other support services; adhere to medication regimens, and maintain proper nutrition.

LF provides programs such as case management, school based AIDS education, the sterile needle exchange, peer support for positives, treatment education and peer-to-peer HIV prevention outreach. Case managers guide clients through the process and help them access existing resources such as medical care, housing assistance, financial benefits, and mental health services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Gregory House was awarded \$351,608 to provide TBRA, STRMU and supportive services. During the program year, GHP provided long-term rental assistance through its Tenant-Based Rental Assistance (TBRA) to 30 households that could not afford market rate housing and Short-Term Rent/ Mortgage/Utility Assistance (STRMU) to help 6 households maintain stable housing. In addition, GHP provided supportive services to 76 households to increase housing stability and maintain continued access to primary medical care.

LF was awarded \$72,013 to provide housing related supportive services. During the program year, LF provided 180 housing related supportive services, including referrals to medical, mental health, substance abuse treatment and other services.

Although the project sponsors exceeded the Action Plan goal to provide supportive services, the goal to maintain homes and homelessness prevention was not met. Some of the challenges were due to funding

limitations; shortage of affordable rentals, landlords unwilling to rent to clients with mental health and substance abuse issues or renters on subsidy programs, fair market rent increases and unavailability of Section 8 vouchers or very long wait lists.

One of the challenges faced with regards to supportive services is the lack of substance abuse treatment facilities when the client is ready for treatment. Treatment facilities have a long wait list and clients are often not ready for treatment when there is an opening available.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Gregory House Program reported that 100% of the 27 on-going (carryover) TBRA participants have been stably housed for one year or more; three new households were added during the program year. Six households left the program; one deceased, two went on Section 8, and three were transferred to another TBRA program. All 6 STRMU recipients were able to maintain housing. Supportive services were provided to 70 TBRA participants and 6 STRMU recipients to increase housing stability and maintain continuous access to primary medical care, treatment and support. The case managers meet with participants to conduct on-going assessments, to work on their housing case plans and activities that would increase housing stability and maintain continuous access to HIV care and treatment, and to provide housing counseling, and care and service advocacy, and follow-up as needed. Over the years, there has been minimal or zero transitions or exits that had led to anything less than a permanent housing situation.

Life Foundation reported that medical case managers are successful in keeping clients engaged in treatment and care. The case managers assisted clients with accessing housing, linking to a HIV specialist, maintain medical insurance and maintain a source of income. The medical case managers will complete a comprehensive assessment and individualized service plan every 6 months or more frequently as needed.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Gregory House Program's HOPWA continues to be leveraged with other federal funds, which provided housing subsidies and short-term assistance to more than 85 households (not included in this report). Supportive services are provided to all participants in the form of case management services to support stable housing and access and other services. It also continues to provide housing and case management services to all HOPWA-eligible clients. It is involved in the Continuum of Care's coordinated assessment to provide housing services to homeless persons with HIV. It also coordinates with two main HIW clinics and Life Foundation to provide services to address the needs of shared clients.

Life Foundation coordinates and collaborates with the City's Department of Community Services, Gregory House programs, and the Hawaii State Department of Health STD/AIDS Prevention branch. Additional case management funds were provided by the State and Ryan White Care Act Part B which also provided a modest amount of housing assistance payments. At any point in time, Life Foundation has about 700 positive clients of whom more than 85% are HOPWA-eligible.

Both project sponsors also receive support from the public through fundraising events including Life Foundation's Annual AIDS Walk.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries. Both sponsors did not identify any need for formal technical assistance. Communication among the entities listed in the previous question is generally sufficient to address any questions that arise.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The challenges that clients faced is the lack of truly affordable housing in a high-priced housing market, scarcity of suitable housing and the presence of other factors such as mental illness and addictions that impact a person's ability to acquire housing and maintain occupancy.

As mentioned previously, while HOPWA appropriations and TBRA allocations have remained about the same, air market rents have increased more than 45% since 2007. In order to serve the projected number of households, new units are approved at below current FMR. In addition, participants are also living longer while public housing and Section 8 assistance is not available or have long waiting lists, participants largely remain stably housed. Because fewer participants leave the program, there are fewer openings on the sponsors wait list.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

In general, there is a shortage of affordable rentals available and landlords tend not to rent to persons on a subsidy program.

With the implementation of the Affordable Care Act, clients covered by the Hawaii Drug Assistance Program (HDAP) were required to enroll in private health insurance such as HMSA and Kaiser. Case managers worked closely with the pharmacy to ensure that clients were accessing the private insurer's co-pay programs through pharmaceutical companies before accessing HDAP services. The University of Hawaii, John A. Burns School of Medicine website provides a series of needs assessment reports. The reports are available to the public on the link provided below:

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

http://www.hawaii.edu/hivandaids/USA/HI/links_HawaiiHIVAIDSNeedsAssessRpt.htm

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

A statewide study and evaluation was done on HIV services that resulted in the 2009 Hawaii HIV/AIDS Housing and Services Plan. The purpose behind the study was to improve the ability of the State of Hawaii to establish and sustain housing services to meet the needs of residents with HIV/AIDS. The plan is available to the public on the link provided below:

http://www.hawaii.edu/hivandaids/USA/HI/Comm/HIV/Hawaii_HIVAIDS_Housing_and_Services_Plan_2009.pdf

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	225
--	-----

2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	110
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	
• Assistance with rental costs	55
• Assistance with mortgage payments	3
• Assistance with utility costs.	12
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	45
TOTAL	225

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
x = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart (*Amounts below are rounded off to the nearest dollar)

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White Housing Assistance	111,990	Federal	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White Other	45,460	Federal	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Shelter Care Plus	358,133	Federal	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State of Hawaii Department of Health	733,500	State	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support, Case Management
Other Public: FEMA			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State of HI matching fund			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	58,362		
TOTAL (Sum of all Rows)	1,307,445		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	NA
2.	Resident Rent Payments made directly to HOPWA Program	NA
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	NA

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	NA
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	NA
3.	Total Program Income Expended (Sum of Rows 1 and 2)	NA

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	26	30			278,281	152,225
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	-	-	-	-	-	-
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	-	-	-	-	-	-
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	-	-	-	-	-	-
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	-	-	-	-	-	-
4.	Short-Term Rent, Mortgage and Utility Assistance	12	6			22,000	1,350
5.	Permanent Housing Placement Services	-	-	-	-	-	-
6.	Adjustments for duplication (subtract)	-	-				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	38	36			300,281	153,575
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	-	-	-	-	-	-
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 7 & 9)	-	-	-	-	-	-
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	64	76			28,952	19,545
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	150	180			72,013	28,529
12.	Adjustment for duplication (subtract)	-	-			-	-
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	214	256			100,965	48,074
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	-	-			-	-
15.	Total Housing Information Services	-	-			-	-

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					-	-
17.	Technical Assistance (if approved in grant agreement)					-	-
18.	Grantee Administration (maximum 3% of total HOPWA grant)					13,101	1,917
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					22,375	18,414
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)					35,476	20,331
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					436,722	221,980*

*NOTE: Actual Expended does not include FY14 expenditures of \$105,197 for TBRA, \$8,740 for STRMU, \$63,309 for Supportive Services and \$10,426 Grantee Admin and \$6,120 Sponsor Admin during the report period.

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	-	-
2.	Alcohol and drug abuse services	-	-
3.	Case management	256	48,074
4.	Child care and other child services	-	-
5.	Education	-	-
6.	Employment assistance and training	-	-
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	-	-
8.	Legal services	-	-
9.	Life skills management (outside of case management)	-	-
10.	Meals/nutritional services	-	-
11.	Mental health services	-	-
12.	Outreach	-	-
13.	Transportation	-	-
14.	Other Activity (if approved in grant agreement). Specify:	-	-
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	256	
16.	Adjustment for Duplication (subtract)	-	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	256	48,074**

**NOTE: Amount Expended does not include FY14 expenditures of \$63,309 for Supportive Services

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	6	1,350
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	-	-
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	6	1,350*
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	-	-
g.	Direct program delivery costs (e.g., program operations staff time)		

***NOTE: Total Expended does not include FY14 expenditure of \$8,740 for STRMU during the report period.**

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	30	27	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing	-	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	3	
			5 Other Subsidy	2	
			6 Institution	-	
			7 Jail/Prison	-	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	-	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets	-	<i>Unstable Arrangements</i>
			2 Temporary Housing	-	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	-	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	-	
			5 Other Subsidy	-	
			6 Institution	-	
			7 Jail/Prison	-	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	-	
			9 Death	-	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
6	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	6	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	-	
	Other HOPWA Housing Subsidy Assistance	-	
	Other Housing Subsidy (PH)	-	
	Institution <i>(e.g. residential and long-term care)</i>	-	
	Likely that additional STRMU is needed to maintain current housing arrangements	-	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	-	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	-	
	Emergency Shelter/street	-	<i>Unstable Arrangements</i>
	Jail/Prison	-	
	Disconnected	-	
	Death	-	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	36
b. Case Management	76
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	112
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	180
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	180

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	76	180	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	76	180	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	70	180	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	74	180	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	75	180	<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> Earned Income Veteran’s Pension Unemployment Insurance Pension from Former Job Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> Child Support Social Security Disability Income (SSDI) Alimony or other Spousal Support Veteran’s Disability Payment Retirement Income from Social Security Worker’s Compensation 	<ul style="list-style-type: none"> General Assistance (GA), or use local program name Private Disability Insurance Temporary Assistance for Needy Families (TANF) Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	1	180

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

Section optional, not completed and therefore delete

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Section not applicable therefore delete

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	36

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	27
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		-
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	-
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	-
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	-
7.	Psychiatric hospital or other psychiatric facility	-
8.	Substance abuse treatment facility or detox center	-
9.	Hospital (non-psychiatric facility)	-
10.	Foster care home or foster care group home	-
11.	Jail, prison or juvenile detention facility	-
12.	Rented room, apartment, or house	7
13.	House you own	-
14.	Staying or living in someone else's (family and friends) room, apartment, or house	-
15.	Hotel or motel paid for without emergency shelter voucher	-
16.	Other	-
17.	Don't Know or Refused	-
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	36

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	-	-

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	36
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	14
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	51

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	-	-	-	-	-
2.	18 to 30 years	-	1	-	-	1
3.	31 to 50 years	12	3	-	1	16
4.	51 years and Older	14	5	-	-	19
5.	Subtotal (Sum of Rows 1-4)	26	9	-	1	36
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	4	1	-	-	5
7.	18 to 30 years	1	1	-	-	2
8.	31 to 50 years	2	2	-	1	5
9.	51 years and Older	2	1	-	-	3
10.	Subtotal (Sum of Rows 6-9)	9	5	-	1	15
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	9	5	-	1	15

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefited from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefited from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	-	-	-	-
2.	Asian	3	-	1	-
3.	Black/African American	3	-	-	-
4.	Native Hawaiian/Other Pacific Islander	8	-	13	-
5.	White	21	3	-	-
6.	American Indian/Alaskan Native & White		-	-	-
7.	Asian & White	-	-	-	-
8.	Black/African American & White	-	-	-	-
9.	American Indian/Alaskan Native & Black/African American	-	-	-	-
10.	Other Multi-Racial	1	-	1	-
11.	Column Totals (Sum of Rows 1-10)	36	3	15	

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	33
2.	31-50% of area median income (very low)	3
3.	51-80% of area median income (low)	-
4.	Total (Sum of Rows 1-3)	36

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Section not applicable therefore delete

PR03

**ACTIVITY SUMMARY
FOR GRANTEES**



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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: VARIOUS LOCATIONS OAHU, HI 96813

Objective:
 Outcome: Public Facilities and Improvement
 Matrix Code: (General) (03)
 National Objective: LMC

Initial Funding Date: 01/01/0001

Description:
 VARIOUS CDBG PROJECTS.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	Pre-2015		\$85,208,466.06		\$0.00								
	1986	B86MC150001			\$0.00								\$5,000.00
	1987	B87MC150001			\$0.00								\$11,435,000.00
	1988	B88MC150001			\$0.00								\$10,813,000.00
	1989	B89MC150001			\$0.00								\$11,245,000.00
	1990	B90MC150001			\$0.00								\$10,752,000.00
	1991	B91MC150001			\$0.00								\$12,011,000.00
	1992	B92MC150001			\$0.00								\$12,643,000.00
	1993	B93MC150001			\$0.00								\$13,470,000.00
	1994	B94MC150001			\$0.00								\$2,870,418.71
	1998	B98MC150001			\$0.00								\$0.00
	1999	B99MC150001			\$0.00								\$0.00
	2000	B00MC150001			\$0.00								(\$35,952.65)
	2002	B02MC150001			\$0.00								\$0.00
	2003	B03MC150001			\$0.00								\$0.00
Total	Total		\$85,208,466.06		\$0.00								\$85,208,466.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0

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Income Category:	Owner	Renter	Total	Person															
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0																		
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 61 - KAHUKU VILLAGE CONVERSION
 Status: Open
 Location: CT101 KAHUKU, HI 96731
 Initial Funding Date: 06/01/1985

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement
 (General) (03)
 National Objective: LMA

Description: CITY ACQUISITION; INFRASTRUCTURE DEVELOPMENT TO BE UNDERTAKEN BY THE KAHUKU VILLAGE ASSOCIATION, A NEIGHBORHOOD-BASED NONPROFIT ORGANIZATION,
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$569,304.84		\$0.00
	1994	B94MC150001		\$0.00	\$39,748.08
	1995	B95MC150001		\$0.00	\$9,865.02
	1996	B96MC150001		\$0.00	\$14,735.11
	1997	B97MC150001		\$0.00	\$35,196.46
	1998	B98MC150001		\$0.00	\$14,216.15
	1999	B99MC150001		\$0.00	\$2,537.91
	2000	B00MC150001		\$0.00	\$19,012.50
	2001	B01MC150001		\$0.00	\$2,549.88
	2002	B02MC150001		\$0.00	\$19,014.05
	2003	B03MC150001		\$0.00	\$15,734.34
	2004	B04MC150001		\$0.00	\$7,992.77
	2005	B05MC150001		\$0.00	\$13,661.17
	2006	B06MC150001		\$0.00	\$21,195.69
	2007	B07MC150001		\$0.00	\$8,852.11
	2008	B08MC150001		\$0.00	\$11,749.67
	2009	B09MC150001		\$0.00	\$7,633.75
	2010	B10MC150001		\$0.00	\$18,112.82
	Pre-2015		\$114,393.16		\$0.00
	1996	B96MC150001		\$0.00	\$16,999.70
	1997	B97MC150001		\$0.00	\$14,311.18
	1998	B98MC150001		\$0.00	\$25,693.78
	2002	B02MC150001		\$0.00	\$33,510.73

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Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	2003	B03MC150001		\$0.00	\$12,774.90	
	2004	B04MC150001		\$0.00	\$10,909.39	
	2009	B09MC150001		\$0.00	\$193.48	
Total				\$683,698.00	\$376,200.64	

Proposed Accomplishments
 Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1994	ACQUISITION COMPLETED. PLANNING, ENGINEERING AND CONSTRUCTION FOR PHASES 1, 2 AND 3 COMPLETED. PHASE 4 CONSTRUCTION PLANS UNDER REVIEW BY THE CITY. AMENDMENT TO THE SUBRECIPIENT AGREEMENT TO PROVIDE ADDITIONAL CDBG FUNDS EXECUTED. \$56,133 EXPENDED DURING THE REPORTING PERIOD;\$11,421 BEFORE IDIS AND \$44,712 WHILE IN IDIS.	
1997	PHASES 1,2 & 3 WHICH INCLUDES 107 LOTS ARE COMPLETED AND SOLD TO LM FAMILIES. PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGE TO THE NUMBER OF LOTS FOR SALE AND FOR RENT BECAUSE THE REVISED FLOOD ELEVATIONS PREVENTS DEVELOPMENT OF THE SUBDIVISION AS ORIGINALLY PLANNED.	
1998	PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGES IN THE NUMBER OF FOR-SALE AND FOR-RENT LOTS BECAUSE THE FLOOD ELEVATIONS PREVENT DEVELOPMENT AS ORIGINALLY PLANNED. FLOOD MITIGATION SOLUTIONS ARE BEING EXPLORED. CDBG ACCRUED TO 6/99 - \$8,580.42.	
1999	PHASE IV OF SUBDIVISION DELAYED DUE TO REGIONAL DRAINAGE PROBLEMS. CITY HAS PARTICIPATED IN UPGRADING SEWAGE TREATMENT PLANT AND REGIONAL DRAINAGE STUDY. CITY CURRENTLY WORKING WITH COMMUNITY, SENATOR INOUE'S OFFICE, HUD AND STATE DEPT OF TRANSPORTATION TO ADDRESS ONE IDENTIFIED DRAINAGE PROBLEM BY CONSTRUCTING A LARGER WATERWAY OPENING BENEATH KAMEHAMEHA HWY. CDBG ACCRUED TO 6/00: \$14,216.15	
2000	THE CITY WILL WORK WITH THE STATE TO IMPROVE KAMEHAMEHA HIGHWAY DRAINAGE NEAR KAHUKU HOSPITAL TO IMPROVE FLOOD ZONE DESIGNATION FOR PHASE IV.	
2001	PROJECT BUDGET UNDER REVIEW.	
2002	ONGOING WORK TO COMPLETE DEDICATION OF INFRASTRUCTURE IN PHASES I, II AND III TO CITY.	
2003	ADMINISTRATION AND PLANNING AND ENGINEERING ONGOING	
2004	PROJECT ONGOING	
2005	ONGOING PROPERTY MAINTENANCE AND RENTAL OF SINGLE-FAMILY DWELLINGS ON LAND LEASED FROM THE CITY & COUNTY OF HONOLULU	
2006	KAHUKU VILLAGE ASSOCIATION CONTINUES TO ADMINISTER THIS PROJECT. APPROVAL WAS GIVEN THIS YEAR FOR KVA TO USE THE PROPERTY AS PART OF A SOIL REMEDIATION PROJECT IN CONJUNCTION WITH THE NEARBY SUGAR MILL. ADDITIONAL FUNDS ARE BEING SOUGHT TO MOVE THE PROJECT FORWARD. CURRENTLY KVA'S RESPONSIBILITIES ARE THE MAINTENANCE OF LEASED PROPERTY AND THE ADMINISTRATION OF TENANTS.	
2007	DURING THE PROGRAM YEAR, KAHUKU VILLAGE ASSOCIATION PROVIDED MAINTENANCE SERVICES FOR THE LEASE PROPERTY AND ADMINISTRATION OF THE TENANTS. IN ADDITION KVA ATTEMPTED TO COORDINATE WITH AN ADJACENT LANDOWNER TO REMOVE AND MEDIATE UNDERGROUND HAZARDOUS MATERIALS, AS WELL AS TEST KVA PREMISES FOR SUCH MATERIALS. HOWEVER THE ACTIVITY WAS NOT APPROVED BY THE DEPARTMENT OF ENVIRONMENTAL SERVICES.	
2008	KVA provided maintenance services for the lease property and administration of the tenants. KVA continues to explore the feasibility of Phase IV of the affordable housing project due to the project's location in a flood zone.	

Years	Accomplishment Narrative	# Benefiting
2009	Construction of Phase IV single family detached homes is still delays as KVA continues to explore the feasibility of the project due to its location in a flood zone.	
2010	provide safe affordable housing for low income families to include elderly and handicapped. Goal is to provide 177 affordable homes to the people who have lot reservations for Phase IV. The challenge has been flood issues which have prevented the project to move forward at an affordable price for these families. KVA meanwhile has been maintaining the property and liability coverage of the leased area at its expense. In the USFVL purchase agreement of the next door property they are mandated to help mitigate flood concerns of the community. KVA included a flood plan during the public comment period to be incorporated in USFVL masterplan. KVA also operates a community center that provides the community an affordable place to hold life event celebrations as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services enhance the community.	
2011	Our goal is to complete the final phase of the Kahuku Conversion Project. Phase I, II and III has been completed and successfully provided 108 fee simple homes to families from the community. The final phase which is to provide 177 homes has been delayed due to unforeseen flooding which occurred in 1991. Successful flood mitigation has been accomplished with the help of Senator Daniel Inouye, but this has not solved all of the flooding issues. Currently our neighbor USFVL in process of the property purchase are mandated in the agreement to help mitigate flood concerns of the community. KVA included a flood plan in the USFVL Masterplan. During this period we have been working with community leaders on a possible pilot project to move things forward. In the meantime we are responsible to provide a safe and affordable housing to those people who are patiently waiting to purchase in this final phase. Many of the residents are elderly, handicapped and low income. KVA is doing an outstanding job of maintaining the property and keeping it free of homeless and disorder. We maintain the liability cover and care of the entire area at our expense. KVA owns all of the structures on the premises and keeps the rent as low as possible to allow housing for these families who are all local residents struggling in today's economic times. KVA also owns and operates a Community Center that provides the community an affordable place to hold life events celebrations of family as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services. Recently we are holding monthly Open Markets which allow the community services as well as provide them an opportunity to make some income to enhance their lives.	



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Years	Accomplishment Narrative	# Benefiting
2012	<p>PY2012 Subrecipients Report:</p> <p>As you are aware we have been making many efforts over the years to come up with a plan that will allow us to complete this final phase 4 of our project. Each idea is shot down due to the flooding issues even tho this area had only one instance and it wasn't even a large issue. Our biggest challenge is how can we move forward and keep the project affordable for the families who have a lot reservation, the families who were promised their dream of owning a home. We were successful in accomplishing this for the 108 families in Phases 1-3. We owe it to the remaining families to complete this. We currently have 33 families who are living in the plantation homes that we own on the City leased area. Campbell Estate did a land swap with the City to allow our Association to complete this dream of homeownership for the plantation families who worked at the Kahuku Sugar Mill. We are currently trying to move forward by doing the project in increments in the areas not affected by the flood issues. In the meantime, we are responsible to maintain the leased area where the 33 families live to keep it in safe haven. We started a plan to clear and grub the overgrowth during this period and are continuing on until we have the area looking well groomed and in safety. There is a easement roadway owned by another entity and we work together to keep the roadway safe as this easement is the main road accessing our village. We maintain liability coverage and care for the entire area at our expense. We explored raising funds through a monthly swap meet at our community center. We had many vendors with exceptional products but did not have enough support from the community to make it successful. We accomplished establishing a mini plantation museum through a funding grant to keep the memory of the plantation and the lifestyle for people to enjoy. A memorial to how our town thrived and grew. Our grand opening is planned sometime in September.</p> <p>Beneficiary Data: #HH Benefiting 33 #Female Headed Households 12 Race and Ethnicity: Multiple Income Category: Extremely Low Income 5 Low Income 15 Moderate Income 9 Non- Low/Moderate Income 4</p> <p>Project to be closed out as the contract has lapsed.</p> <p>We have tried to move forward on the final phase 4 of our development hindered by flood issues by doing increments not affected by the flood but those areas are too small or the roadways to get to them are in flood. Another option that we are pursuing to possibly move forward is to get support for a flood study by ACOE through USFWL that will allow a solution of mitigation to the flood. USFWL in it's recent land purchase with Campbell Estate that was finalized mandates them to assist the community with flood mitigation. We are working on setting up a meeting with the support of Senator Schatz to get this moving forward. Meantime we are trying to extend our land lease with the City & County which is pending ruling from the City's legal counsel. We are maintaining the homes and property for the remaining plantation descendants who reside here keeping them in safe haven in affordable homes owned by the Association. We remain committed to find a way to allow these families to live out their lives here and continue to find a solution to develop the final phase affordable so they can have the dream promised of owning their home.</p>	
2013		
2014		



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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 111 - KULANA MALAMA

Status: Open
 Location: PORTION OF THE EWA VILLAGES REVITALIZATION PR
 OJECT. EWA BEACH, HI 96706

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMJ

Initial Funding Date: 07/01/1996

Description:
 A LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	Pre-2015		\$2,410,773.06		\$0.00								
	1994	B94MC150001			\$0.00	0	0	0	0	0	0	0	0
	1995	B95MC150001			\$0.00	0	0	0	0	0	0	0	0
	1996	B96MC150001			\$0.00	0	0	0	0	0	0	0	0
	2003	B03MC150001			\$0.00	0	0	0	0	0	0	0	0
	Pre-2015		\$370.85		\$0.00								
	1994	B94MC150001			\$0.00	0	0	0	0	0	0	0	0
Total					\$2,411,143.91								
													\$2,411,143.91

Jobs : 78

Proposed Accomplishments

Number assisted:

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Years	Accomplishment Narrative	# Benefiting
1111		
1994	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1997	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1998	ACQUISITION OF 7.244 ACRES BY E.V. DEVELOPMENT CORPORATION TO DEVELOP AN INTERGENERATIONAL CARE FACILITY COMPLETED. PLANNING UNDERWAY.	
1999	E.V. DEVELOPMENT CORPORATION DEVELOPING ARCHITECTURAL AND ENGINEERING PLANS FOR INTERGENERATIONAL CARE FACILITY.	
2003	PROJECT ONGOING	
2004	PROJECT ONGOING	
2005	PROJECT ONGOING	
2006	PROJECT DESCRIPTION AND ACCOMPLISHMENT DATA HAS BEEN CHANGED TO ACCURATELY DEPICT THE COMPLETED PROJECT. THE SITE HOUSES THE KULANA MALAMA LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN. CURRENTLY THE PROJECT IS OPEN PENDING THE CREATION AND REPORTING OF JOBS DATA.	
2007	PROJECT CLOSEOUT UNDERWAY.	



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Years	Accomplishment Narrative	# Benefiting
2013	<p>Kulana Malama had originally planned to build three facilities in the campus but the banks were hesitant to fund a loan that would cover all the buildings. They only funded one building that is the first of its kind in the State of Hawaii. The subrecipient recently received funding for a second building that will provide laundry services for the Kulana Malama campus and two other nursing facilities on Oahu. We are expected to employ 5.6 FTEs once the laundry is fully operational. The building is expected to be finished in another two months (September 2014) and subrecipient will begin a new phase in October.</p> <p>Since Kulana Malama is a specialty facility, caring for medically fragile children who are mostly all dependent on ventilators, the subrecipient finds it imperative to employ highly qualified registered nurses and respiratory therapists. These two groups make up a significant percentage of employees of Kulana Malama. Because of the complexity of the care required, the subrecipient needs to hire qualified staff. Although registered nurses and respiratory therapists do not need a bachelor's or advance degrees, they are in high demand and so subrecipient has to stay competitive in compensation.</p> <p>Delivery of laundry equipment delayed. Anticipate creation of new jobs in September/October 2015.</p>	
2014		

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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 114 - REHAB LOAN PROGRAM - SINGLE UNIT

Status: Open
 Location: 51 Merchant St Honolulu, HI 96813-4313

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/01/1980

Description:
 FUNDING FOR A PROGRAM THAT PROVIDES LOW INTEREST LOANS FOR LOW AND MODERATE INCOME HOMEOWNERS.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$24,810,675.48	\$0.00	\$0.00
	1997	B97MC150001		\$0.00	\$1,322,608.48
	1998	B98MC150001		\$0.00	\$984,463.13
	1999	B99MC150001		\$0.00	\$1,461,053.83
	2000	B00MC150001		\$0.00	\$1,488,322.22
	2001	B01MC150001		\$0.00	\$731,704.86
	2002	B02MC150001		\$0.00	\$1,020,671.05
	2003	B03MC150001		\$0.00	\$1,802,989.40
	2004	B04MC150001		\$0.00	\$1,373,273.85
	2005	B05MC150001		\$0.00	\$1,658,905.70
	2006	B06MC150001		\$0.00	\$2,338,085.40
	2007	B07MC150001		\$0.00	\$1,686,074.42
	2008	B08MC150001		\$0.00	\$1,748,551.27
	2009	B09MC150001		\$0.00	\$2,497,647.58
	2010	B10MC150001		\$0.00	\$702,927.55
	2011	B11MC150001		\$0.00	\$585,110.81
	2012	B12MC150001		\$0.00	\$1,118,311.12
	2013	B13MC150001		\$0.00	\$1,406,718.22
Total			\$24,810,675.48	\$0.00	\$23,927,418.89

Proposed Accomplishments
 Housing Units : 131



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	34	0	18	0	52	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	61	1	35	0	96	1	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	64	0	26	0	90	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	1	6	6	14	7	0	0
Asian/Pacific Islander:	0	0	71	0	71	0	0	0
Hispanic:	0	0	4	4	4	4	0	0
Total:	169	2	162	10	331	12	0	0
Female-headed Households:			67		78		145	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	1	10	0
Low Mod	59	61	120	0
Moderate	101	96	197	0
Non Low Moderate	0	4	4	0
Total	169	162	331	0
Percent Low/Mod	100.0%	97.5%	98.8%	

Annual Accomplishments

Years **Accomplishment Narrative**

Benefiting

1111	
1997	TOTAL LOANS MADE THIS PERIOD: 33; LOANS MADE TO DATE: 1041; TOTAL DWELLING UNITS REHABBED THIS PERIOD: 34; REHABBED TO DATE: 1060; CDBG SHARE TO DATE: \$24,544,983. TOTAL COST TO DATE: \$24,987,580. CDBG ACCRUED TO 6/98: \$70,348.17
1998	TOTAL LOANS MADE THIS PERIOD = 31; LOANS MADE TO DATE = 1,072; TOTAL DWELLING UNITS REHABBED THIS PERIOD = 26; REHABBED TO DATE = 1,086; CDBG SHARE TO DATE - \$24,432,736; TOTAL COST TO DATE - \$25,906,407. CDBG ACCRUED TO 6/99 - \$84,345.90
1999	TOTAL LOANS MADE THIS PERIOD: 26; LOANS MADE TO DATE: 1098; TOTAL DWELLING UNITS REHABBED THIS PERIOD: 27; REHABBED TO DATE: 1,113; CDBG SHARE TO DATE: \$25,325,123; TOTAL COST TO DATE: \$26,824,069.

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Years	Accomplishment Narrative	# Benefiting
2000	TOTAL LOANS MADE THIS PERIOD: 35; LOANS MADE TO DATE: 1133; TOTAL DWELLING UNITS REHABED THIS PERIOD: 28; REHABBED TO DATE: 1141; CDBG SHARE THIS PERIOD: \$1,594,601; CDBG SHARE TO DATE: \$26,919,724; TOTAL COST TO DATE: \$28,436,445.	
2001	TOALLOANS THIS PERIOD: 27; LOANS MADE TO DATE: 1,160; TOTAL DWELLINGS REHABED THIS PERIOD: 23; REHABED TO DATE: 1,164.	
2002	REHAB COMPLETED FOR 29 SINGLE FAMILY RESIDENCES; REHABILITATED TO DATE: 1,193. TOTAL LOANS MADE THIS PERIOD: 54; LOANS MADE TO DATE: 1,214.	
2003		
2004	MADE 76 NEW LOANS TO ASSIST LOW AND MODERATE INCOME PERSONS WITH THE REHABILITATION OF THEIR PRIMARY DWELLING UNITS.	
2005	PROGRAM CONTINUING. CURRENTLY THERE ARE 389 OUTSTANDING LOANS IN THE PROGRAM. THERE CONTINUES TO BE INCREASING DEMAND FOR THIS PROGRAM.	
2006	THE POPULAR REHAB LOAN PROGRAM COMPLETED 36 NEW LOANS TO LOW AND MODERATE INCOME PERSONS DURING THE PROJECT PERIOD. THE TOTAL NUMBER OF RESIDENTIAL REHAB LOANS NOW STANDS AT 348 WITH A PRINCIPAL BALANCE OF \$9,237,427.	
2007	30 NEW REHABILITATION LOANS WERE PROVIDED THROUGH THE CITY'S REVOLVING LOAN PROGRAM DURING THE YEAR	
2008	CCH assisted 30 households.	
2009	Agency continues to fine tune its intake and evaluation process.	
2010	The program briefly closed down after an internal review revealed deficiencies in the current policies and procedures.	
2011	The City is in the process of updating its policies and procedures and anticipates having new, approved policies in the near future.	
2012	The CDBG Solar Roof Water Heating Loan Program loan limit was increased to finance the installation of photovoltaic (PV) systems to help more low- and moderate-income families achieve increased energy efficiency and a reduction in utility costs. The loan program was also expanded to finance installation of solar water heating and/or PV systems to include other qualified home repairs. Twenty-two new loans for a total funding amount of about \$1,495,540 in FY13. The City's Solar Program accounted for 13 of the 22 new loans for a total of \$641,540. Seven of the 13 loans included both repair work and installation of a photovoltaic system for a total funding amount of about \$446,400.	
2014	The Rehabilitation Loan Branch made seven new loans for a total funding amount of about \$1,276,450 in Fiscal Year 2015. One of the seven loans was a combination rehabilitation and solar loan for a loan amount of \$87,000. Not reflected in the demographic statistics is a reconstruction loan for \$300,000 which used City funds.	



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PGM Year: 1996
Project: 0032 - Housing Partnership Program (H)
IDIS Activity: 439 - EWA VILLAGES AREA H
Status: Open
Location: EWA VILLAGES EWA BEACH, HI 96706
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 04/30/2002

Description:
 PROVIDE FUNDS TO NON-PROFIT ORGANIZATION, HUI KAUHALE, INC., FOR ACQUISITION OF LAND, AREA H, TO BE DEVELOPED INTO AFFORDABLE HOUSING.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$1,536,121.00	\$0.00	\$0.00
		2000	B00MC150001	\$0.00	\$1,536,121.00
Total	Total		\$1,536,121.00	\$0.00	\$1,536,121.00

Proposed Accomplishments
 Housing Units : 126

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	2	0	0	15	2	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	60	1	0	0	60	1	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	23	0	0	0	23	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	9	1	0	0	9	1	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	52	0	0	0	52	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	171	4	0	0	171	4	0	0
Female-headed Households:	41		0		41			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	64	0	64	0
Moderate	87	0	87	0
Non Low Moderate	0	0	0	0
Total	171	0	171	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Benefitting

- 2002 1111 ACQUISITION CLOSED MAY 2003.
- 2003 PROJECT ONGOING
- 2004 ONGOING ACTIVITY. NEW FUNDING ADDED TO OLDER PROJECT.
- 2005 ACQUISITION COMPLETE. AFFORDABLE HOUSING BEING PLANNED
- 2006 RECEIVED APPROVAL OF APPLICATIONS FOR LOW INCOME HOUSING TAX CREDITS FOR PHASES 1 AND 2, AND RENTAL HOUSING TRUST FUND MONIES FOR PHASE 2. APPLIED FOR RHTF MONIES FOR PHASE 1 TO OFFSET HIGHER SITE WORK COSTS. CONDUCTED TWO-ROUND RFP FOR GENERAL CONTRACTOR. NEGOTIATION OF CONTRACT UNDERWAY. MASS GRADING PERMIT APPLICATION SUBMITTED, AND UPON APPROVAL WORK IS TO TAKE PLACE FROM NOVEMBER 2007 THROUGH APRIL 2008. CONSTRUCTION OF ROADWAYS AND UTILITIES TO FOLLOW (PENDING CITY APPROVAL). BUILDING PERMITS TO BE SUBMITTED BY END OF AUGUST 2007 FOR PHASES 1 AND 2 WITH APPROVAL EXPECTED BY APRIL 2008. CONSTRUCTION PLANNED FOR APRIL 2008 - OCTOBER 2009.
- 2007 EWA HOMES L.P. AND HUI KAUHALE (GENERAL PARTNER), BEGAN MASS GRADING WORK FOR THE EWA VILLAGES SITES FOR PHASE ONES AND PHASE TWO. THE WORK HAS BEEN SUBSTANTIALLY COMPLETED AND THE PROJECT IS IN THE PROCESS OF CLOSING OUT THE SITE WORK WITH THE CONTRACTOR. BIDS WERE OBTAINED FOR THE INFRASTRUCTURE PACKAGE AND VERTICAL CONSTRUCTION; HOWEVER, PRICING FOR BOTH PHASES CAME IN OVER BUDGET. ANOTHER SETBACK WAS THAT THE SYNDICATOR FOR THE TAX CREDITS DETERMINED THAT IT WOULD NOT BE ABLE TO HONOR THE TERMS OF THE LETTER OF INTENT AT THE PRICING LEVELS INDICATED. THIS IS A RESULT OF THE SOFTENING WORLDWIDE CREDIT MARKET AND HAS PUSHED BACK THE ESTIMATED COMPLETION DATE. CONSEQUENTLY THE FINANCING FOR THE PROJECT IS BEING RESTRUCTURED. NEW TAX CREDIT APPLICATIONS HAVE BEEN FILED ALONG WITH AN ADDITIONAL REQUEST FOR RENTAL HOUSING TRUST FUNDS. IN ADDITION EAH IS PURSUING OTHER FUNDING/INVESTMENT OPTIONS. AS OF APRIL 22, 2008, AVALON EWA LLC AND HKI ENTERED INTO AN AMENDED AND RESTATED PSA, PROVIDING FOR NEW TERMS IN THE ACQUISITION AND CONVEYANCE OF THE 8+ ACRES OF LAND FOR PRIVATE SINGLE-FAMILY DEVELOPMENT.
- 2008 Perhaps the biggest challenge to arise during this period was learning from our single-family developer partner, with whom we executed a Purchase and Sale Agreement that they would be unable to move forward with the project as envisioned. Under the terms of the PSA, they were to build out the infrastructure (roads and utilities) needed to serve the Ewa Villages project as well as the single-family lots. Currently, we are working out an agreement with a 3rd party that would step in to build the infrastructure in exchange for single-family site and State tax credits. Given the way the original land-use approvals were obtained (infrastructure and subdivision), the project anticipated full development of the multifamily project and single-family lots. With the single-family lot development now on hold, we will need to re-obtain our infrastructure and subdivision approvals to, in essence, defer this stage of the project. We anticipate obtaining such approvals from the City by year end with a construction closing targeted for early 2010.



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Years	Accomplishment Narrative	# Benefiting
2009	<p>Due to financial restructuring, at this time, Hui Kauhale (HK) is moving forward on construction of only Phase One at 64 units, rather than both One and Two, which would have been 140 units. Tentative subdivision approval has been granted and we are working on infrastructure drawing approval for build out of Phase One and the adjoining Road A of the overall project. final subdivision approval expected in September. Concurrently, building plans are under permit review. The vertical and sitework scopes have been re-confirmed and re-priced and HK is moving towards execution of construction contracts for this work.</p> <p>The financing team representing both debt and equity sources have been assembled and HK is moving through each respective lender's due diligence process. The City's land loan and HOME grants is being revised to be re-allocated/provided to Phase One, so that construction financing can close with the balance of funds committed to the project. Closing is targeted for November 2010, with construction starting immediately thereafter.</p>	
2010	<p>Building completion targeted for early 2012.</p> <p>In March 2011 DPP approved the building and site work permits. In April 2011 we closed on the financing for Phase One. The site infrastructure work began on April 18, 2011 and the work is going smoothly. The site work is scheduled for completion by October and consists of two major components: (1) Offsite work which includes Building Road A, the main interior road, and installing utility connections for sewer, water and electricity; (2) Onsite work which mainly consists of constructing the parking lots including the installing the sidewalks, curbs and gutters, striping and signage. The vertical construction will begin in late August with building completion targeted for summer 2012. We obtained final subdivision approval on June 23, 2011.</p> <p>During this period, Phase One had begun construction on the 64 unit affordable rental housing development for families. This phase of the overall master plan of 192 units also includes construction of the project's Community Center. Phase One includes 4 building clusters in two story walk ups with each cluster surrounding a green space courtyard with tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units.</p> <p>The site work for this project also included construction of Road A, now re-named Pahika Street, the project's main interior road, and attendant utilities for the road and residential development. Building completions are scheduled for mid-September, along with completion of the Community Center.</p> <p>For Phase Two, HKI has secured financing commitments from private lender and LIHTC investor in addition to already received commitments for RHTF. Due diligence efforts are underway for the finance team. Project permitting approvals have been underway and most sign-offs have occurred, with final permit approvals expected by October 2012. Closing of debt and equity financing is expected December 2012.</p> <p>Applications for 9% LIHTC and RHTF were submitted this year for development of Phase 3 but was not successful. It is anticipated that additional HOME funds (and any other local resources that may become available) from the City & County of Honolulu will be sought in 2012/13, and pending the outcome of those applications, additional applications for LIHTC and RHTF submitted in 2013 or 2014.</p>	



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Years	Accomplishment Narrative	# Benefiting
2012	<p>aka Villages of Moa'e Ku</p> <p>During September and October 2012: Completed Phase 1 construction on the 64-unit affordable rental housing development for families. This phase of the overall master plan of 192 units includes construction of the project's community center. Phase 1 includes 4 building cluster in 2-story walk-ups with each cluster surrounding a green space courtyard and tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units. The site work for this project also included construction of Raod A, now re-named Pahika Street, the project's main interior road, and attendant utilities for the road and resident development.</p> <p>Pursuant to HHFDC requirements, a lottery was held in May to establish the order of applicant processing. Over 300 households were eligible to participate by the lottery cut-off date. Upon completion, lease up occurred within 60 days and the project achieved 100% occupancy by the end of November 2012.</p> <p>For Phase Two, HKI closed the debt and equity financing in March 2013 and began sitework construction. Vertical construction commenced in June 2013, with completion estimated in June 2014 for the 76-unit development. HKI was fortunate to receive a new HOME award from the City and County of Honolulu for 2013-14. In addition, applications for 9% LIHTC and RHTF and an alternate scenario of 4% LIHTC/tax exempt bonds and RHTF, were submitted again this year for development of Phase 3 and are pending.</p> <p>See IDIS #497</p> <p>During this period, the final closeout of Phase 1 occurred with processing of the 8609 forms for the LIHTC and final installment of capital contributions for the project.</p>	
2013	<p>Phase 2 construction was completed with Certificates of Occupancy received in June 2014 and full occupancy occurred by the end of August. There were over 400 households who participated in the lottery required by the RHTF. An additional 800 applicants were also processed. There are currently 667 households on the active waitlist for Phase 2. The construction debt was paid off and the loan converted to permanent financing in March 2015.</p>	
2014		

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PGM Year: 2006
 Project: 0007 - HABITAT FOR HUMANITY LEEWARD OAHU - BHO006AQ

IDIS Activity: 852 - HABITAT FOR HUM. LEEWD - BHO006AQ

Status: Open
 Location: 119 KAUKAMANANA ST WAIANAE, HI 96792

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/30/2006

Description: PROVISION OF FUNDS FOR THE ACQUISITION OF A 3.21 ACRE PARCEL IN MAUI THAT WILL BE DEVELOPED INTO APPROXIMATELY 25 TO 30 HOMES FOR LOW-INCOME FAMILIES.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015			
		2008	\$900,000.00	\$0.00	\$0.00
				\$0.00	\$900,000.00
Total	Total		\$900,000.00	\$0.00	\$900,000.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2006	PROJECT STILL IN PLANNING STAGES	
2007	PROJECT IS STILL IN THE PLANNING STAGES.	
2008	Project continues to make progress. Applied for 2011H exemptions. Working with City's Department of Planning and Permitting to get property appraisal approved.	
2009	Funds disbursed after property appraisal was finally approved by the City's Department of Design and Construction. Need permits before construction can begin. Anticipated start date of 2012.	

2010	New Executive Director Trinda Sanchez hired effective 7/1/2010. Filed Development Agreement with Bureau of Conveyances and submitted certified copy to DPP. This was a critical point which started the ball rolling again. R. M. Towill begins work again on the civil plans for Kalkamana Subdivision. Removed over 2,000 tires from the property. In August of 2010, submitted and reimbursed relocation funds in the amount of \$65,034.45 to the 9 relocated Kalkamana Hale families. Submitted Subdivision Application on December 1, 2010. On December 23 received a Notice of Deferral Action from the City on our Subdivision Application. The notice contained six (6) specific conditions that we must comply with before the City takes further action on the Application. In January 2011 we met with Stan Sagum who would become our Construction Committee Chair and later the President of the Board of Directors. Since Stan Sagum has been part of Habitat for Humanity Leeward Oahu he has been a critical asset to the project and we have been moving forward in leaps and bounds. His experience and expertise in the area of construction is priceless. In April, issued a Request for Modification for Section 5(A) (6) of the Development Agreement to allow improvements to Kalkamana Road fronting the project site without first obtaining the authorization from all the property owners. In June a Request for Extension of Time to Commence Construction was issued. Drainage Report was submitted to DPP on June 30.	
2011	Contractor RHS Lee completed the following services: clearing, grading, grubbing, demolition, mass excavation, imported fill, mass embankment, erosion control and temporary water hook-up. Our project has been on hold as we await infusion of funds from an investment partner to help us finish the project, beginning with Infrastructure and roads. An estimated date is still unknown.	
2012	Accomplishment: A remediation plan of action is in the works. Challenge: The remediation plan includes the search for another subrecipient with the capacity to help the City move this project forward.	

2013	The primary lender, the Rural Community Assistance Corporation, has initiated foreclosure proceeding against the subrecipient. Housing development is on hold at this time pending resolution of the foreclosure.	
2014	The City is in the process of identifying an alternate project that will be utilized to meet the CDBG national objective	

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PGM Year: 2007

Project: 0035 - WAIANAEO COAST COMP HEALTH CENTER - BHO07FH

IDIS Activity: 986 - WAIANAEO COAST COMP HEALTH CTR - BHO07FH

Status: Completed 10/1/2014 3:52:55 PM

Location: 86-260 Farrington Hwy Waianae, HI 96792-3128

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 11/08/2007

Description: PROVISION OF FUNDS TO EXPAND AND UPGRADE THE EMERGENCY MEDICAL SERVICES FACILITY.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$1,113,924.65	\$0.00	\$0.00
	2010	B10MC150001		\$0.00	\$709,240.03
	2011	B11MC150001		\$0.00	\$387,174.31
	2013	B13MC150001		\$0.00	\$17,510.31
PI	Pre-2015		\$83,141.35	\$0.00	\$0.00
	2012	B12MC150001		\$0.00	\$80,651.66
	2014	B14MC150001		\$0.00	\$2,489.69
Total			\$1,197,066.00	\$0.00	\$1,197,066.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population In Service Area: 41,870
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2007 KOBER, HANSEN AND MITCHELL ARCHITECTS ARE UNDER CONTRACT TO DEVELOP A SITE MASTER PLAN AND DRAFT ENVIRONMENTAL ASSESSMENT IN PREPARING FOR A SHORELINE MANAGEMENT AREA PERMIT APPLICATION, OF WHICH THIS PROJECT IS A MAJOR COMPONENT. PRELIMINARY CONCEPTUAL DRAWINGS AND DESIGN PROGRAMMING FOR THIS PROJECT ARE A PART OF THIS PRELIMINARY PROCESS.

2009 Secured approval extending the SMA Permit No. 94/SMA-1 to June 26, 2016. Completed the renovation plans for temporary relocation of the Emergency Department throughout the demolition of the existing clinic and construction of the new building. Completed the Schematic design phase on the new construction plans. Engaging the services of an independent consultant to perform an Environmental Assessment.
 Project C: Emergency Response and Disaster Preparedness Emergency Generator Facility - see attached Construction Schedule Line 182 through Line 197. Excavated site, installed CMU wall to roof, completed mechanical pads and slab on grade. Encountered unsuitable solid conditions requiring additional excavation and fill, causing additional cost and time to project. Contractor (at the contractor's cost) elected to air transport electrical transformers to maintain construction schedule.



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Years	Accomplishment Narrative	# Benefiting
2012	aka Project C. Emergency Response and Disaster Preparedness Emergency Generator Facility achieved substantial completion in March 2013.	
2013	The proposed project is to construct an emergency generator facility. This was completed in March 2013. This building is a utility building housing an emergency generator which allows for the continued operations and delivery of medical/emergency services throughout the duration of power outages.	



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PGM Year: 2008
 Project: 0010 - COALITION FOR SPEC HSG - HALE MOHALU II - MHO08HC

IDIS Activity: 1038 - CSH - HALE MOHALU II - MHO08HC

Status: Open
 Location: 787 Kamehameha Hwy Pearl City, HI 96782-2751

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMH

Initial Funding Date: 07/23/2009

Description: FY09 HOME:PROVISION OF FUNDS FOR PLANNING RELATED TO HALE MOHALU, ANAFFORDABLE RENTAL HOUSING PROJECT.FY10 HOME: PROVISION OF FUNDS FOR CONSTRUCTION.
 FY11 CDBG: FUNDING PROVIDED FOR CONSTRUCTION OF THE COMMUNITY BUILDING AND OFF-SITE INFRASTRUCTURE.

CDBG	EN	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
							Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
		Pre-2015		\$449,736.84		\$0.00	0	0	0	0	0	0	0	0
		2009	B09MC150001			\$0.00	0	0	0	0	0	0	0	\$439,736.84
		2010	B10MC150001			\$0.00	0	0	0	0	0	0	0	\$10,000.00
Total	Total			\$449,736.84		\$0.00	0	\$449,736.84						

Proposed Accomplishments
 Housing Units : 163

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years

Accomplishment Narrative

Benefiting

2010 he Governor's office has signed the Set Aside giving Hale Mohalu II land from DLNR to develop as low-income rental housing. CPR is being finalized for the master planned project. Building plans and specifications have been submitted to the city for review and approval for permitting. Design approval has been requested of DCAB. Changes in plans have been made to move retaining walls further away from property lines to address issues with adjacent property owners. Pearl City Business Plaza has granted right of entry to improve the access roadway to the project. Project received WWM sewer facilities charge and the CDBG grant has been increased to cover the charge.

2011 During the reporting period, construction of both buildings have started. All seven floors and roof of building one have been completed and work on the individual units has started (i.e. drywall, windows, amenities, etc). As of this report, building two has just completed pouring the 6th floor. The fabrication of the interior and corridor walls continues as well as work on the utilities. On-site work during the reporting phase includes trimming of the trees on and around the property, preparation work for the eventual moving of the electrical lines, and grading and surfacing of the common walkways, parking and driveways.

The only "surprise" encountered so far was the inadvertent burial discovery. Cultural Surveys Hawaii have been on site advising on the corrective interment procedures and coordinating and obtaining approvals from DLNR; no problems expected on this matter.

2012 Accomplishments:
 Buildings I and II of Hale Mohalu II Senior Housing complete. The parking and landscaping also complete.
 Mass grading of the entire Hale Mohalu II site continues for upcoming Hale Mohalu II family buildings.
 Challenges:

2013 In process of obtaining the building permit and Certificate of Occupancy for the two Senior Housing buildings.
 Since the PY12 Annual Performance Report, Hale Mohalu II received its building permit and certificate of occupancy. Rent up has commenced and at reporting time, the two buildings are at approximately 65% occupancy.

Construction of the first of two family buildings has started and the 7-story building was recently topped off. The second family building is fully financed and construction should start during this coming reporting period.

The only challenge was in obtaining the Building Permit and Certificate of Occupancy from the City. Both were received in late 2013, almost six months after building completion.

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Years	Accomplishment Narrative	# Benefiting
2014	Since the 2014 annual report, Hale Mohalu II Senior, with 163 rental units, has had 100% initial occupancy and is in operation. Construction of the first family building, with 84 rental units, is completed and it too has had 100% initial occupancy and is in operation. The second family building, also with 84 rental units, is under construction and has already topped off. Construction completion and receipt of the Certificate of Occupancy ("CO") is expected before end of 2015. The challenge again, is receipt of the Building Permit and may be the receipt of the CO by end of year.	



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PGM Year: 2009

Project: 0008 - HFD - FIRE PROTECTION LAND ACQUISITION - BHO09FH

IDIS Activity: 1133 - HFD - LAND ACQUISITION - BHO09FH

Status: Open

Location: TMK: 5-4-018:065 and 064 Hauula, HI 96717

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 11/16/2009

Description: ACQUISITION OF LAND TO RELOCATE EXISTING FIRE STATION TO PROPERTY OUTSIDE OF INUNDATION ZONE THAT IS SUSCEPTIBLE TO FLOODING.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$1,400,000.00	\$0.00	\$0.00
CDBG	PI	B09MC150001		\$0.00	\$1,000,000.00
	2014	B14MC150001		\$400,000.00	\$400,000.00
Total	Total		\$1,400,000.00	\$400,000.00	\$1,400,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,138
 Census Tract Percent Low / Mod: 55.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 Acquisition of property entailed two parcels. Owner of one parcel was willing to sell and the acquisition of that parcel is complete. City Council approved the purchase of the other parcel through condemnation. The property owner of that parcel has initiated action an appeal of the City's eminent domain action.

2010 Environmental Assessment has been completed and published.

2011 The land acquisition is currently being protested. One of the projects two identified properties have been acquired. The other adjacent property is going through the City's condemnation process. The current landowner is protesting the need for the City to acquire the parcel. he Hauula Fire Station Replacement land acquisition is going through a protest as well. One of the projects two identified properties has been acquired. The other adjacent property is going through the City condemnation process.

2012 The City has purchased one of the two parcels necessary to build the Hauula Fire Station at the price of \$500,000. The City is moving forward with the condemnation by eminent domain process to acquire the second parcel and will pay \$500,000 to the current owner when the process is complete.



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Years	Accomplishment Narrative	# Benefiting
2013	<p>The City and County of Honolulu (City) purchased one of two parcels necessary to build the new Hauula Fire Station. The City continues to move forward with condemnation proceedings to acquire the second parcel. The trial on public use was scheduled the week of March 3, 2014. The City completed legal discovery on the parcel's owners and their potential witnesses. In early 2014, the owners requested to postpone the trial, and their attorney requested to withdraw from the case. The court granted postponement until April 21, 2014, and allowed the owners' attorney to withdraw. The owners has since retained a new attorney, who requested a new trial date. On July 4, 2014, the court granted the owners' attorney another continuance.</p> <p>The City is in the process of retaining a consultant to provide planning and design services for the new fire station.</p>	
2014		

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PGM Year: 2010

Project: 0015 - HFD - FIRE PROTECTION APPARATUS - HAULULA - BHO10FH

IDIS Activity: 1279 - HFD - FireProtection Apparatus - Hauula - BHO10FH

Status: Open

Location: TMK 1-5-4-010:045 Hauula, HI 96717

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 07/21/2010

Description: Provision of funds to acquire a pumper apparatus for the Hauula Fire Station, which is located in and serves a low-moderated income area.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015				
CDBG	EN	2011 B11MC150001	\$625,000.00	\$0.00	\$0.00
		2013 B13MC150001		\$225,000.00	\$114,466.98
Total	Total		\$625,000.00	\$225,000.00	\$339,466.98

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 10,770
 Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Accomplishment Narrative

Benefiting

2010 Project was bid out. Unfortunately, the award of the project is currently under protest from one of the vendors.
 2011 Project #1279 is a Pumper for Hauula Fire Station. This project has been bid out and awarded. Pre-construction meeting for this project is pending.

2012 Acquisition of a Triple Combination Pumper (Fire Engine) is in progress. The truck is 90% complete and one partial payment has been made towards this project. The truck is expected to be delivered in August 2013 and along with that, the remaining funds will be expended.

2013 The Hauula Engine Project is in the final stages of construction. A contract amendment to CT-HFD-1200407 was executed on May 4, 2014. The HFD agreed to pay an additional \$10,000 to Rosenbauer to make the following modification: reduction of the apparatus' overall length and width; addition of a Zico hydraulic ladder rack with manual override; confirmation/certification: reduction of the steps will not impact the cab's integrity; and relocation of warning lights. Rosenbauer informed the HFD that the apparatus will be ready for final inspection on August 25, 2014. The HFD Apparatus Committee is scheduled to conduct the final inspection on September 14-19, 2014.

2014 The Hauula Fire Station's new engine apparatus arrived in Honolulu on April 29, 2015, and a progress payment of \$225,000 was made. Harmer Radio & Electronics Inc. is completing punchlist items and warranty repairs. The apparatus is expected to be delivered to the HFD in mid July 2015 for a postdelivery inspection. Rosenbauer will deliver required training in mid to late July 2015.

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PGM Year: 2009

Project: 0054 - WAIANAEO COAST COMPREHENSIVE HEALTH CTR - BHO09FH

IDIS Activity: 1292 - WAIANAEO COAST COMP HEALTH CTR - BHO09FH

Status: Completed 10/11/2014 3:53:47 PM

Location: 86-260 Farrington Hwy Waianae, HI 96792-3128

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 07/22/2010

Description: Provision of funds for construction of Phase II improvements and expansion of central and ancillary medical services facilities.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$1,536,300.00	\$0.00	\$0.00
CDBG	EN	B10MC150001		\$0.00	\$1,382,670.00
		B11MC150001		\$0.00	\$133,630.00
		B13MC150001		\$0.00	\$20,000.00
Total	Total		\$1,536,300.00	\$0.00	\$1,536,300.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 41,870
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years **Accomplishment Narrative**

Years	Accomplishment Narrative	# Benefiting
2011	Project A: Ancillary Medical Services Construction - see attached Construction Schedule Line25 through Line 67. Completed demolition, site work, hazardous material removal. Some of the challenges encountered during this period include, demolition of utilities with no as-built information, discovering chilled water lines were insulated with asbestos material, inconsistencies with location of building, and finding additional underground voids have added days to the construction schedule.	
2012	aka Project A. Ancillary Medical Services construction achieved substantial completion in June 2013. Operations were completely moved into the building by June 19,2013. Services to beneficiaries were offered from the project site for approximately two weeks during this reporting fiscal year period.	
2013	This project proposed to construct a two-story facility to provide medical services. The facility was completed in June 2013 and services to beneficiaries commenced on June 19, 2013 or approximately two weeks prior to the start of this reporting fiscal year period.	

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PGM Year: 2009
 Project: 0055 - PACIFIC HOUSING ASSISTANCE CORP - BHO09FR
 IDIS Activity: 1356 - PHAC - Senior Center at Iwilei - BHO09FR
 Status: Open
 Location: 888 Iwilei Rd Honolulu, HI 96817-5036
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)
 National Objective: LMC

Initial Funding Date: 03/12/2012

Description: Construction of a Senior Center in the Senior Residence at Iwilei Project.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015							
	2010	B10MC150001	\$952,598.34	\$0.00	\$0.00	\$0.00	\$253,931.38	\$0.00
	2012	B12MC150001		\$0.00	\$0.00	\$0.00	\$19,523.12	\$0.00
	2013	B13MC150001		\$0.00	\$0.00	\$0.00	\$47,292.22	\$0.00
CDBG	Pre-2015							
	2013	B13MC150001	\$47,401.66	\$0.00	\$0.00	\$0.00	\$16,342.83	\$0.00
	2014	B14MC150001		\$0.00	\$0.00	\$0.00	\$31,058.83	\$0.00
Total	Total		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$368,148.38	\$0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Annual Accomplishments	# Benefiting
2011	Secured remaining financing necessary to develop the project. Cleared remaining environmental issues with HUD.	
2013	Construction substantially completed pending execution of final change orders.	

FY2010 award of \$1M:
 \$111,842 expended during report period
 \$256,301 expended prior to 7/1/2013
 \$368,143 total expended to date.

FY2014 award of \$0.9M:
 \$84,627 expended during report period and to date.

2014 \$63,467,973 Total fund expended to date on Project
 Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015.

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PGM Year: 2012
Project: 0009 - DCS - OWL WORK READINESS PROGRAM - PS - BHO12SG
IDIS Activity: 1369 - DCS - OWL Work Readiness Program - PS - BHO12SG
Status: Completed 8/20/2015 9:54:43 PM
Location: 530 S King St Honolulu, HI 96813-3014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 09/18/2012

Description:
 Provision of funds for an employment and work readiness program for persons experiencing and at-risk of homelessness.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$190,569.90	\$0.00	\$0.00
	2011	B11MC150001		\$0.00	\$186,654.62
	2012	B12MC150001		\$0.00	\$3,915.28
	Pre-2015		\$59,206.55	\$0.00	\$0.00
PI	2012	B12MC150001		\$0.00	\$1,343.66
	2013	B13MC150001		\$0.00	\$57,702.89
	2014	B14MC150001		\$0.00	\$160.00
	Total	Total	\$249,776.45	\$0.00	\$249,776.45

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	54
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	167	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	689	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	1,396	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	2,815	54
Female-headed Households:	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	2,815					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	2,815					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>Significant to the "holistic" success for the eligible families is the intensive case management that is provided with the available CDBG funds. Every individual works with a case manager to assess their specific goals towards employment, training and life skills needs. This enables the homeless families to obtain a sense of accountability towards a successful rental unit placement. The results have generated 100% employment and 100% financial literacy completion rate. Participants are assessed closely to determine the barriers that have contributed to their homelessness conditions and an individual Training Plan is established identifying a step-by-step process to overcome: child care, education, transportation, indebtedness/bad credit, and cultural issues. The CDBG funds provides the program with the opportunity to offer in-house financial literacy workshops to include time and stress management, in addition to a culturally-focused life skills workshops that is offered to all unemployed adult family members. The CDBG funds have enabled unemployed/underemployed participants to be placed in work experience (WE) sites for up to 6 months with subsidized earnings of \$10.00 per hour@32 hours per week. The CDBG funds allowed the program to place 4 participants with the Honolulu Police Department in Work Experience positions that ended May 30, 2013; HPD asked that they continue as volunteers. One of the participants was recently offered a full-time position in the HPD in the clerical field. The goal here is to gain skills towards a full-time position with the site or with other obtainable options. Additionally, if a participant requires services that are not obtainable using CDBG funds, collaboration and coordination with our established agency partners (Oahu WorkLinks One Stop Job Center, Helping Hands Hawaii, Catholic Charities of Hawaii, Goodwill Industries-Hawaii, Susannah Wesley, ALU LIKE, Honolulu Community Action Program, etc) are accessed. Additionally, the CDBG funding allows for the program to outreach on a quarterly basis to the Transitional and Emergency Shelters and unsheltered homeless with program fliers, newsletters, and brochures to introduce the services to case workers and agencies unfamiliar with our services.</p>	



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Years	Accomplishment Narrative	# Benefiting
2013	<p>During this reporting period, the program was challenged with non-receipt of FY14 CDBG funding. With carry-over funds and City general funds, the program continued to service an additional 260 new unsheltered/sheltered homeless families/individuals that were interested in finding suitable and affordable housing, willing and able to gain and maintain employment, complete financial literacy education, establish a savings program that was reasonable and attainable with the family's budget. To meet the housing needs of the homeless community service partners, the CDBG staff continued to receive and enroll families into the CDBG program from July 1, 2013 to June 30, 2014 with assistance from the City general funds to allow for the continuation of intensive case management and support services needed to successfully transition the families towards the Rent-to-Work subsidy program. With limited resources, the CDBG staff used Oahu WorkLinks for employment services to include job search/job training. In addition, the dual enrollment of participants into the Workforce Investment Act (WIA) youth programs allowed for vocational training and education services of families. NOTE:in the race and ethnicity profile, the total count under "other multi-racial" include clients whose race or ethnicity were not determined/collected. NOTE:in the race and ethnicity profile, the total count under "other multi-racial" include clients whose race or ethnicity were not determined/collected.</p>	

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PGM Year: 2012

Project: 0013 - HFD - FIRE PROTECTION SERVICES - BHO12FH

IDIS Activity: 1373 - HFD - Kuakini Aerial - BHO12FH

Status: Completed 12/2/2014 3:06:49 PM

Location: 601 N Kuakini St Honolulu, HI 96817-2205

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 09/20/2012

Description:

Provision of funds for acquisition of an Aerial Fire Apparatus to facilitate and improve fire protection for the low- and moderate-income neighborhoods currently being served by the Kuakini Fire Station.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	Pre-2015		\$999,228.00	\$0.00	\$0.00	
	2011	B11MC150001		\$0.00	\$599,536.80	
	2013	B13MC150001		\$399,691.20	\$399,691.20	
Total	Total		\$999,228.00	\$399,691.20	\$999,228.00	

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 23,317
 Census Tract Percent Low / Mod: 57.10

Annual Accomplishments

Years **Accomplishment Narrative**

2012 The specifications for this project were completed and the bid was successfully awarded. Contract details are being finalized and the Notice to Proceed is expected in August 2013.

2014 ALL EQUIPMENT IS ACQUIRED AND IN USE. PROJECT COMPLETE.

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PGM Year: 2012
Project: 0014 - HFD - FIRE PROTECTION SERVICES - BHO12FH

IDIS Activity: 1374 - HFD - Pawaia Engine - BHO12FH

Status: Completed 4/7/2015 7:48:54 PM
Location: 1610 Makaloa St Honolulu, HI 96814-3234
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030)
National Objective: LMA

Initial Funding Date: 09/20/2012

Description:
 Provision of funds for acquisition of an Engine fire apparatus to facilitate and improve fire protection for the low- and moderate-income neighborhoods currently being served by the Pawaia Fire Station.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$612,957.54	\$0.00	\$0.00
EN	2011	B11MC150001		\$0.00	\$369,772.80
	2013	B13MC150001		\$243,184.74	\$243,184.74
	Pre-2015		\$3,330.46	\$0.00	\$0.00
PI	2014	B14MC150001		\$3,330.46	\$3,330.46
Total			\$616,288.00	\$246,515.20	\$616,288.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 25,167
 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Years **Accomplishment Narrative**

2012 The specification for this project were completed and bid successfully awarded. Contract details are being finalized with Notice to Proceed expected to be issued in August 2013.

2013 The Pawaia Engine project is in the final stages of construction. A Notice to Proceed was issued to Kovatch Mobile Equipment Corporation (KME) on January 24, 2014. A midpoint inspection was conducted by the HFD Apparatus Committee on March 30 - April 6, 2014; no major issues were identified, and progress was proceeding on schedule. On May 30-June 6, 2014, committee members conducted a final inspection; however, the engine apparatus did not meet specification requirements. KME has since informed the HFD that construction is complete, and discrepancies have been corrected. A second final inspection is scheduled for mid-August 2014. All costs of this reinspection will be borne by KME.

2014 Engine delivered and in use.

Benefiting



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PGM Year: 2012
 Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH

IDIS Activity: 1382 - ESG12 - Hale Kipa, Inc. - Oper - BHO12FH

Status: Completed 10/11/2014 3:54:19 PM
 Location: 91-1015 Makaaloa St Ewa Beach, HI 96706-3925

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/23/2013

Description: Provision of funds for operating expenses and essential services related to a transitional living program.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
EN	Pre-2015		\$25,225.87		\$0.00	\$0.00
	2011	B11MC150001			\$0.00	\$25,225.87
	Pre-2015		\$34,774.13		\$0.00	\$0.00
PI	2012	B12MC150001			\$0.00	\$4,810.26
	2013	B13MC150001			\$0.00	\$29,963.87
	Total	Total	\$60,000.00		\$0.00	\$60,000.00

Proposed Accomplishments
 People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 44 16

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2012 Twelve of 15 adult participants were able to obtain at least part-time employment. Additionally, one resident was going to community college, one completed massage therapy training and got professional license to practice, and a third participated in a vocational training program that assisted him with securing a full-time job. Of the seven discharges, two moved in with family, two moved in with friends, one went to residential substance abuse treatment, one entered an emergency shelter, and one chose to be unsheltered because he decided it was more important to adopt a dog than to have a place to live. All residents were able to demonstrate improvement in various independent living skills (though those who were only in residence briefly during the reporting period understandably less). Of particular focus for the program are skills in the area of money management, employment/vocation, time management, household management, and community resources.

2013 There were 32 adults and 6 children served this reporting period. Of the 21 adults, 13 were able to obtain at least part-time employment. Additionally, 6 were going to school (either high school, community college, or vocational training). Of the 24 discharges, 18 were adults and 6 were children. Exit destinations included 6 adults and 1 child reuniting with family (though sometimes on a temporary basis), 5 adults (with 3 children) moving in their own rental units, 1 adult moving in with friends, 1 and 2 children moving to another transitional shelter (as demanded by the child's CPS worker), 1 adult entering the Job Corps, and 1 being referred to Safe Haven. Two adults returned to homelessness (they were both discharged for domestic violence issues with their girlfriends). There were also 1 more adult who reported that she moved to her own rental, but it turned out that she was living with her boyfriend's family. Several who moved to their own rentals were able to use the City and County Rent-to-Work program. All residents were able to demonstrate improved independent living skills (to varying degree depending on how long they were in the program). Key skill area for our young adults include obtaining/maintaining employment, money management/budgeting, accessing community resources, time management, and household maintenance.

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PGM Year: 2012
Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH
IDIS Activity: 1384 - ESG12 - HSI - Loliana - Oper - BHO12FH

Status: Completed 10/1/2014 3:54:42 PM
Location: 585 Quinn Ln Honolulu, HI 96813-5012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Initial Funding Date: 01/23/2013
Description: Provision of funds for operating expenses and essential services related to the Loliana facility, a transitional shelter.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015	B11MC150001	\$11,705.29	\$0.00	\$0.00
	2011	B11MC150001		\$0.00	\$11,705.29
	Pre-2015		\$8,294.71	\$0.00	\$0.00
	2013	B13MC150001		\$0.00	\$8,294.71
Total	Total		\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	16
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	363	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2012
Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH

IDIS Activity: 1385 - ESG12 - HSI - Vancouver - Oper - BHO12FH

Status: Completed 10/1/2014 3:55:09 PM
Location: 2019 Vancouver Dr Honolulu, HI 96822-2402

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/23/2013

Description:

Provision of funds for essential services related to the Vancouver facility, a transitional shelter.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015	B11MC150001	\$11,705.29	0	0	\$0.00	\$0.00
	2011			0	0	\$0.00	\$11,705.29
	Pre-2015			0	0	\$0.00	\$0.00
CDBG	PI	2013 B13MC150001	\$8,294.71	0	0	\$0.00	\$8,294.71
Total	Total		\$20,000.00	0	0	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	276	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 310 7
 Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	290
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	310
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	During this reporting period, Vancouver's on-site Family Therapist/Child Development Specialist served the following: April 2013: 21 families, 28 adults and 24 children May 2013: 13 families, 16 adults and 17 children June 2013: 18 families served, 20 adults and 11 children -100% of either head or non-head adults entering program were employed. -71% of exited adults (22/31) were employed at time of exit. -67/69 = 91% of persons exited moved into permanent housing either into private rentals, subsidized housing, or family/friends. -All head and non-head of household schedule to meet with CDS within 2 weeks of intake. All families are assessed by CDS for on-going counseling. *Challenges: -No affordable housing within 2 years of VH term limit. Extension plays a critical part of the 97% of families moving into stable housing. -74% per persons served are COFA.	
2013		



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PGM Year: 2012
Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH
IDIS Activity: 1386 - ESG12 - IHS - Summer- Oper - BHO12FH

Status: Completed 10/20/2014 4:51:20 PM
Location: 350 Sumner St Honolulu, HI 96817-5088
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/23/2013

Description: Provision of funds for operating expenses related to the Sumner Street facility, an emergency shelter for men.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015	B11MC150001	\$24,741.32	\$0.00	\$0.00
	2011	B11MC150001		\$0.00	\$24,741.32
	Pre-2015		\$65,905.68	\$0.00	\$0.00
	2012	B12MC150001		\$0.00	\$46,986.91
	2013	B13MC150001		\$0.00	\$18,918.77
Total	Total		\$90,647.00	\$0.00	\$90,647.00

Proposed Accomplishments
 People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	508	65
Black/African American:	0	0	0	0	0	0	116	3
Asian:	0	0	0	0	0	0	151	10
American Indian/Alaskan Native:	0	0	0	0	0	0	13	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	113	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	6
Asian White:	0	0	0	0	0	0	31	3
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	2
Other multi-racial:	0	0	0	0	0	0	207	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1,176	119						

Female-headed Households:	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	667	
Low Mod	0	0	0	509	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	1,176	
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	<p>Accomplishments Highlights:</p> <ul style="list-style-type: none"> -New intake system tracks and follows-up consistently with guests to obtain homeless verification document. -Overall, Case Management continues to run smoothly to deliver to target population <p>Challenges:</p> <ul style="list-style-type: none"> -Case Management had to address new State requirements for obtaining a State ID. To successful get a State ID, the new law required more documentations in addition to the birth certificate and social security card. Majority of the guests could either not obtain proper documentation or took long to receive documentations. -Finding Pain Specialist for pain management. Majority of guests are insured but have had issues with substance abuse. Referrals were made but guests were not accepted into programs. <p>IHS continued to provide emergency shelter and a comprehensive array of supportive services to end homelessness for guests accessing such services. We have continued to assess the special needs of those entering our shelter program and have developed a sophisticated triage system that helps to direct an individual toward services geared for their particular needs. We continue to observe sicker and older homeless persons enter our shelter, many referred by the local hospitals' emergency rooms or psychiatric units. Partnerships with Action with Aloha onsite and</p> <p>Salvation detox and outpatient services onsite have increased the number of persons accessing substance abuse treatment. IHS Outreach (both our urban and rural teams) have established working relationships with many unsheltered homeless persons that have resulted in drawing them in to shelter, health and support services. Participating in the Hale O Malama Coordinate assessment has enabled IHS staff to decrease time homeless and get people housing ready in record time. Working in concert with the City's "compassionate disruption" program which limits unsheltered homeless persons' occupation of public spaces has helped to motivate persons to make needed changes in their lives. We also managed to establish a triage post specifically for veterans by making IHS a service fair of sorts for veterans every Monday morning. VA, USVets, and VA Benefits are present to speed access to services for veterans. We have also collaborated with Next Step Shelter to encourage triage of their veterans to this weekly urban service access point.</p>	
2013		

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PGM Year: 2012
Project: 0019 - ESG12 - HONOLULU - (SOLUTIONS GRANT MATCH) - BHO12FH
IDIS Activity: 1387 - ESG12 - MHK - Safe Haven - Oper - BHO12FH
Status: Completed 10/1/2014 3:55:31 PM
Location: 41 S Beretania St Honolulu, HI 96813-2220
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/23/2013

Description:
 Provision of funds for essential services related to the Safe Haven transitional shelter.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	B11MC150001	\$74,604.04	\$0.00	\$0.00	0	0	0	0	0	0	32	6
	2011	B11MC150001		\$0.00	\$66,272.04	0	0	0	0	0	0	11	0
	2012	B12MC150001		\$0.00	\$8,332.00	0	0	0	0	0	0	28	2
CDBG	Pre-2015		\$125,395.96	\$0.00	\$0.00	0	0	0	0	0	0	4	0
	2013	B13MC150001		\$0.00	\$125,395.96	0	0	0	0	0	0	3	3
Total	Total		\$200,000.00	\$0.00	\$200,000.00	0	0	0	0	0	0	32	6

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:

	Total	Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	116	11						

Female-headed Households:	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	72	
Low Mod	0	0	0	44	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	116	
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	<p>Support provided to achieve Safe Haven's long-term goal to place homeless severely mentally-ill persons into permanent community housing. The process that is involved will often begin with establishing of trust and rapport via outreach and case management, continuing through day services at the Safe Haven facilities to include psychiatric care, rehabilitation, and substance abuse treatment (often necessary) while on the waiting list for residential services. Treatment and services have often resulted in distinct reduction in psychiatric symptoms, along with an increase in skills. These support each participant's ability to eventually attain and maintain permanent housing in the community.</p> <p>During the reporting period, Safe Haven continued to provide effective and critical residential and supportive services to individuals with serious mental illness experiencing homelessness. One of the most significant challenges continued to be lack of affordable permanent housing despite the growing number of chronically homeless in the State. To address this issue, Safe Haven improved efforts to not only assist with housing placement, but also increased focus on early identification and outreach to eligible individuals, strengthening activities. These efforts resulted in residential and recovery services to greater than 360 homeless mentally-ill in the past year, significant improvement in functioning for 70% of program participants and a 6-month housing retention rate of approximately 70%. While our primary challenge over the next 13 months will be relocation and adjustment to a new location, we are confident that Safe Haven will continue to provide quality and compassionate services to individuals and the community.</p>	
2013		



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PGM Year: 2013
Project: 0001 - BFS - PROGRAM ADMINISTRATION - BHO13AD
IDIS Activity: 1413 - BFS - Program Administration - BHO13AD

Status: Completed 8/20/2014 2:24:12 PM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/10/2014

Description:
 Administration of the City's HUD-funded programs.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$485,985.65			\$0.00	\$0.00
	2011	B11MC150001				\$0.00	\$320,977.19
	2012	B12MC150001				\$0.00	\$61,375.98
CDBG	2013	B13MC150001				\$0.00	\$103,632.48
	Pre-2015		\$80,381.35			\$0.00	\$0.00
P1	2013	B13MC150001				\$0.00	\$80,381.35
Total	Total		\$566,367.00			\$0.00	\$566,367.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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	Owner	Renter	Total	Person
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2013
 Project: 0002 - BFS - PROGRAM ADMINISTRATION - BHO13AD
 IDIS Activity: 1414 - BFS - Fiscal Support - BHO13AD
 Status: Completed 8/20/2014 2:24:36 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:
 Initial Funding Date: 01/10/2014

Description: Provision of funds for fiscal support of HUD-funded programs.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015							
	2011	B11MC150001	\$116,256.21		\$0.00		\$0.00	\$74,028.85
	2012	B12MC150001			\$0.00		\$0.00	\$8,095.95
	2013	B13MC150001			\$0.00		\$0.00	\$34,131.41
	Pre-2015				\$8,452.79		\$0.00	\$0.00
	2013	B13MC150001			\$0.00		\$0.00	\$8,452.79
Total	Total		\$124,709.00		\$0.00		\$0.00	\$124,709.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2013

Project: 0003 - DCS - PROGRAM ADMINISTRATION - BHO13AD

IDIS Activity: 1415 - DCS - CAD Administration- BHO13AD

Status: Completed 10/22/2014 3:04:43 PM

Location: Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/24/2014

Description:
 Provision of funds for administrative support of the DCS Community Assistance Division.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
							Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
EN		Pre-2015		\$117,332.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0
		2011	B11MC150001	\$117,332.00	\$0.00	\$117,332.00	0	0	0	0	0	0	0	0
Total	Total			\$117,332.00	\$0.00	\$117,332.00	0							

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Total	Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
 Project: 0003 - DCS - PROGRAM ADMINISTRATION - BHO13AD
 IDIS Activity: 1416 - DCS - CBDD Administration - BHO13AD
 Status: Completed 11/20/2014 12:44:49 PM
 Location: ,
 Objective: ,
 Outcome: ,
 Matrix Code: General Program Administration (21A)
 National Objective: ,

Initial Funding Date: 01/15/2014

Description: Provision of funds for administrative support of the DCS Community-Based Development Division.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015							
	2011	B11MC150001			\$225,112.28	\$0.00	\$91,660.50	\$0.00
	2012	B12MC150001				\$0.00	\$42,846.81	\$0.00
CDBG	2013	B13MC150001				\$0.00	\$90,604.97	\$0.00
	Pre-2015							
PI	2013	B13MC150001			\$162,591.97	\$0.00	\$162,591.97	\$0.00
Total	Total				\$387,704.25	\$0.00	\$387,704.25	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2013
 Project: 0009 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - BHO13SS
 IDIS Activity: 1424 - Family Promise of Hawaii - Support Services - PS - BHO13SS

Status: Open
 Location: 69 N Kaimalu Dr Kailua, HI 96734-2331
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 03/10/2014

Description:
 Provision of funds for staff, contractual and utilities costs for supportive services to families with children to transition from homelessness to long term sustainable independence. Program services include, but not limited to, weekly case management; housing; education and employment assistance; shower and laundry access, computer and telephone centers, family counseling, benefits enrollment support and referrals to other program services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$147,550.00	\$0.00	\$0.00
Total	Total			\$147,550.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	105	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative** **# Benefiting**

2013 HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.

2014 The environmental review record for this project was signed by the DCS Director on January 17, 2014. The final draft for subrecipient agreement was in progress and was not executed until after this reporting period (i.e. July 22, 2014).

- Accomplishments**
- Served 130 individuals
 - 82% of families exited successfully
 - 78% of adults were employed at time of exit
 - 43% of exited families went into permanent housing
- Challenges**
- Two families were released due to substance use by head of household
 - One family was released due to domestic violence by head of household
 - Lack of affordable housing and rental company qualifications created challenges in finding permanent housing for families
 - Low wages continue to create barriers to obtaining permanent housing



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PGM Year: 2013
Project: 0010 - HELPING HANDS HAWAII - COMMUNITY CLEARINGHOUSE - BHO13SS

IDIS Activity: 1425 - Helping Hands Hawaii - Community Clearinghouse - PS - BHO13SS

Status: Open
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:
 Provision of funds for operating costs for the Community Clearinghouse program which solicits and receives donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year			
				Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$105,392.07			\$0.00			
	2013	B13MC150001				\$55,066.97			\$81,376.14
	Pre-2015		\$60,161.93			\$0.00			\$0.00
	2014	B14MC150001				\$60,161.93			\$60,161.93
Total	Total		\$165,554.00			\$115,228.90			\$141,538.07

Proposed Accomplishments
 People (General) : 2,250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: Female-headed Households: 0 0 0 0 0 0 0 0 0 0
 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 As of end of reporting period, the subrecipient agreement has not been executed. The environmental review record was signed by the City DCS director on September 27, 2013. There is a pre-award authorization dated October 17, 2013 but subrecipient has been cautious about spending any project funds without the subrecipient agreement. No payment requests have been received from the subrecipient.

2014 Throughout the reporting period, The Community Clearinghouse (CCH) continued to provide material assistance. Through our extensive list of over 200 referral partners, CCH receives requests for material items from other social service providers. After we verify to make sure the applicant meets income standard, an appointment is set up for the applicant to visit the warehouse. Applicants have a 30 minute window during their appointment to pick out items from the warehouse, which often include household items. Clients can be referred to use the CCH service as often as once a month by completing the return service form, which verifies any changes in the client's household and income. In addition to the regular referral process, there is a one-time walk-in service clause to access services at CCH. Clients who are transient/homeless, recently incarcerated, or otherwise not referred by an agency or provider can take advantage of a one time walk in service at the CCH with minimal requirement for paperwork (income and ID).
 The most common challenges to CCH continue to involve application processing. Incomplete applications and lack of information to complete income verification often delay application processing. Client attendance (no shows, wrong date/time, etc) also remains a hurdle for staff to effectively plan out appointments. The CCH has been short staffed during the reporting period.

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PGM Year: 2013
Project: 0011 - PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - BHO13SS
IDIS Activity: 1426 - Parents and Children Together - Family Peace Center - PS - BHO13SS

Status: Open
Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 03/10/2014

Description: Provision of funds for PACT's Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015	B13MC150001	\$236,195.73	\$0.00	\$0.00	\$0.00	\$0.00
	2013			\$0.00	\$0.00	\$0.00	\$0.00
	Pre-2015			\$0.00	\$0.00	\$0.00	\$0.00
	2014	B14MC150001	\$14,004.27	\$14,004.27	\$14,004.27	\$14,004.27	\$14,004.27
Total	Total		\$250,200.00	\$14,004.27	\$14,004.27	\$14,004.27	\$14,004.27

Proposed Accomplishments
 People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	129	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	22	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2013

Project: 0012 - WINDWARD SPOUSE ABUSE SHELTER INC. - SAVING ONE LIFE AND FAMILY AT A TIME - BHO13SS

IDIS Activity: 1427 - Windward Spouse Abuse Shelter Inc. - Saving One Life and Family at a Time - PS - BHO13SS

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G)
 National Objective: LMC

Initial Funding Date: 03/10/2014

Description: Provision of funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence and/or homelessness.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	EN	Pre-2015	\$225,525.81	\$0.00	\$225,525.81	\$0.00
		2013		\$0.00	\$0.00	\$0.00
		Pre-2015	\$26,500.19	\$0.00	\$26,500.19	\$0.00
	P1	2014	B14M/C150001		\$26,500.19	\$0.00
Total	Total		\$252,026.00	\$252,026.00	\$252,026.00	\$252,026.00

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	130	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 200 18
 Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	58
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	<p>Windward Spouse Abuse Shelter provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, WSAS provided life skills training, which consisted of instruction on health self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choice, and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items, and clothing. e. Crisis call hotline 24-hour service. f. Service plan development, case management advocacy services and personal safety action plans to clients. <p>We provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items and clothing. e. Crisis call hotline 24-hour service. f. Service Plan development, case management advocacy services and personal safety action plans to clients. g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance. 	
2014		

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PGM Year: 2013

Project: 0013 - YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU - TRANSITIONAL HOUSING SERVICES AT FERNHURST - BHO133SG

IDIS Activity: 1428 - YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - PS - BHO133SG

Status: Open

Location: 1566 Wilder Ave Honolulu, HI 96822-4648

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description: Provision of funds for staff costs to provide self-sufficiency programs at a transitional shelter for women and their children, who are experiencing homelessness.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$74,452.18	\$0.00	\$0.00
		2013	B13MC150001	\$42,621.77	\$42,621.77
		Pre-2015		\$0.00	\$0.00
		2014	B14MC150001	\$19,636.47	\$19,636.47
Total	Total		\$105,850.00	\$62,258.24	\$62,258.24

Proposed Accomplishments
 People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: Female-headed Households: 0 0 0 0 0 0 0 50 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.	
2014	The environmental review record was signed by the City DCS director on October 10, 2013. The final subrecipient agreement was executed after this reporting period. (i.e. July 14, 2014)	
2014	<p>Accomplishments</p> <ul style="list-style-type: none"> 93% of clients served overcame one or more barriers to self-sufficiency. 74% of clients served increased their financial literacy. 59% of clients served advanced their employment. 78% of clients served increased their social support. 61% of clients served exited to permanent housing. 39% of clients served exited to transitional/temporary housing. 4,372 bed nights were provided. 8,744 nutritious meals were provided. 20 referrals to Dress for Success (Suiting) 9 referrals to Going Places Network (Job Readiness) <p>Clients were provided more than 33 workshops on the subjects of jobs, housing, and finances. Clients were provided daily access to technology resources, and weekly access to computer tutoring. Clients were provided an average of 18 hours of one-on-one counseling for job retention and career development during their enrollment.</p>	



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PGM Year: 2013

Project: 0014 - ALTERNATIVE STRUCTURES INTERNATIONAL - OHANA OLA O KAHUMANA PHASE I PLUMBING - BHO13FH

IDIS Activity: 1429 - Alternative Structures International - Ohana Ola O Kahumana Phase I Plumbing - BHO13FH

Status: Open

Location: 86-704 Luualualei Homestead Rd Waianae, HI 96792-2732

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for renovations at the Ohana Ola O Kahumana Transitional Housing Shelter Phase I, which consists of 14 one-bedroom units and a childcare facility. The scope of work will include, but is not limited to, the replacement of plumbing or pipes that are connected to existing fixtures such as bathtubs, water heaters, toilets, sinks, etc., which includes drain fittings and valves.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$199,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC150001		\$0.00	\$6,435.13	\$2,493.75	\$6,435.13
	2013	B13MC150001			\$6,435.13	\$6,435.13	\$6,435.13
Total	Total		\$199,500.00	\$6,435.13	\$6,435.13	\$8,928.88	

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 The Notice to Proceed was received by the subrecipient on March 20, 2014. The scope of services was prepared and solicitation for the architectural portion began. An architect was chosen and a contract signed with John Vito Granito-Architect on May 5, 2014. At present (reporting time), the architect is working with an engineer to prepare a construction solicitation packet.

Challenge: Trying to solicit at least three architects interested in submitting a proposal.

2014 The amounts listed below are pending approval for project management:
 \$635,98 Project Management 3/27/14 to 5/24/14 (payment request 2)
 \$251,98 Project Management 5/25/14 to 6/30/14 (payment request 3)
 During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system (IDIS 1494). This was achieved by combining two awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring.



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PGM Year: 2013
Project: 0015 - CFS REAL PROPERTY, INC. - KA PA OLA IMPROVEMENTS - BHO13FH

IDIS Activity: 1430 - CFS Real Property, Inc. - Ka Pa Ola Improvements - BHO13FH

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 03/10/2014

Description:
 Provision of funds for safety and other facility improvements at Ka Pa Ola, a community-based residential facility for girls that have severe emotional and behavioral problems as a result of trauma such as abuse or neglect.
 The scope of work will include, but is not limited to the installation of fencing, security gates, security system and replacement of windows which will improve security and deter elopement.

Financing									
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year			
	CDBG EN	Pre-2015		\$93,500.00	\$0.00	\$0.00			\$0.00
	Total	Total		\$93,500.00	\$0.00	\$0.00			\$0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:									
			Owner	Renter	Total	Person			
			Total	Total	Total	Total			
			Hispanic	Hispanic	Hispanic	Hispanic			
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.	
2014	The Environmental Review Record was signed by the City DCS Director on February 27, 2014. The final subrecipient agreement was executed after this reporting period (i.e. August 13, 2014). The Subrecipient Agreement executed on August 13, 2014. The Notice to Proceed date was August 18, 2014. The Notice to Contractors was published in the Star Advertiser on June 5 and 12, 2015. An extension has been requested to the time of performance of the contract	

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PGM Year: 2013
 Project: 0016 - GOODWILL INDUSTRIES OF HAWAII, INC. - GOODWILL OHANA CENTER ENERGY CONSERVATION - BHO13FR

IDIS Activity: 1431 - Goodwill Industries of Hawaii, Inc. - Goodwill Ohana Center Energy Conservation - BHO13FR

Status: Open
 Location: 2140 Lauwiliwili St Kapolei, HI 96707-1850

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement
 (General) (03)
 National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for the installation of a photovoltaic system on Goodwill's Ohana Career and Learning Center, which provides employment and vocational training to residents of West Oahu inclusive of employment and support services for individuals on public benefits, those with severe or intellectual disabilities and at-risk youth.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	Pre-2015		\$825,000.00	\$0.00	\$0.00
Total	Total		\$825,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Environmental Review Record was signed by City DCS director on June 2, 2014. The subrecipient was executed on June 10, 2014 and Notice to Proceed date is June 24, 2014. No construction started and no payment request have been received during the reporting period. A July 14, 2014 meeting took place with Goodwill Industries Hawaii management team and architects to discuss bid specifications and project timeline.	
2014	NTP issued, general contractor approved, and Davis-Bacon training conducted. Constuction was delayed awaiting approval from the Hawaiian Electric Company. Now the Net Energy Metering (NEM) Agreement for the project has been executed. Installation can now proceed.	



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PGM Year: 2013

Project: 0017 - IHS, THE INSTITUTE FOR HUMAN SERVICES - EMERGENCY SHELTERS IMPROVEMENTS - BHO13FH

IDIS Activity: 1432 - IHS, The Institute for Human Services - IHS Emergency Shelters Improvements - BHO13FH

Status: Open

Location: 546 Kaaahi St Honolulu, HI 96817-4630

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for improvements at two emergency homeless shelters which includes, but is not limited to, electrical capacity upgrade at the Summer Merri's Shelter, ventilation system enhancements at the Kaaahi Women's Shelter and Family dormitories, and modernization of the Summer Shelter passenger elevator to meet safety standards.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$767,650.00	\$0.00	\$0.00
Total	Total		\$767,650.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative**

Benefiting

2014	<p>This summary covers status and accomplishments for both Summer and Kaaahi Service Centers. For detail on utilization by facility, see narrative below and attached report sheets.</p> <p>Project Work Status: Measure 1 is still in process. Electrical Upgrade specifications for Summer Service Center are under review with an engineer to ensure adherence to code requirements and adequacy for intended, load and usage. Specifications for deliverable work required for projects needed to generate bid requests are under review by the State of Hawaii Disability and Communication Access Board (DCAB). Following DCAB review and review by the City, The bidding process can move forward. Thusly,</p> <p>Measures 2, 3, and 4 are pending completion of Measure 1. Facilities utilization demonstrates that the projected volume of project beneficiaries for Kaaahi and Summer Service Center improvements are present and that outcomes will be met when work is concluded.</p> <p>Regarding facilities utilization, Summer Service Center (Men's shelter) provided emergency shelter to 661 unduplicated homeless men, with 55,761 overnight beds utilized out of 73,000 available.</p> <p>Kaaahi Service Center (Women and Families' shelter) provided emergency shelter to 776 unduplicated homeless persons, including 100 families and 224 children. 58,506 overnight beds utilized out of 59,495 available.</p> <p>For both Kaaahi and Summer Service Centers combined, 1,437 persons were provided with emergency shelter, yielding 114,267 overnight beds used out of 132,495 available.</p> <p>IHS continues to leverage private donations, business, and foundation supports while serving an increasingly medically complex homeless population with high prevalence of mental illness and substance use disorders. Among the challenges faced in the year was an increase in emergency shelter referrals for persons without homes exiting medical, emergency, and psychiatric hospital beds. Facilities accomplishments during the report period included renovation of the Kaaahi Center Children's Room by Hilton Vacations, providing a supportive learning and discovery environment for children from shelter families. Additionally, the Kaaahi Urban Agriculture program doubled planting and fish cultivation capacity at the Rooftop Training Center, increasing availability of green leafy vegetables and fish for the IHS Meal Program and providing job training opportunities for shelter guests.</p>			
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PGM Year: 2013

Project: 0018 - PARENTS AND CHILDREN TOGETHER - OHIA DOMESTIC VIOLENCE SHELTER IMPROVEMENTS - BHO13FFH

IDIS Activity: 1433 - PACT - Ohia Domestic Violence Shelter Improvements - BHO13FFH

Status: Open Objective: Create suitable living environments

Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575 Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for the renovation of PACT's Ohia shelter for victims of domestic violence and their children. The scope of work will be limited to the back house and will include, but not limited to, renovations of the bathroom, replacement of jalousie windows, painting, the installation of a photovoltaic system to provide electricity and the purchase of Energy Star appliances.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	Pre-2015		\$361,693.00	\$0.00	\$0.00
Total	Total		\$361,693.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan. The final subrecipient was executed on June 23, 2014.	
2014	PACT received Notice to Proceed on January 8, 2015. PACT implementation team met with Project Coordinator to discuss scope of project and clarify understanding between the proposal and the award. PACT Project Manager worked with architect to develop drawings and specs for renovating 3 bathrooms and the PV system. PACT submitted drawings to City for permitting and Disability and Communication Access Board (DCAB) for review and approval. Received notification on June 26, 2015 that the Disability and Communication Access Board reviewed project and stated that it meets the 2004 Americans with Disabilities Act Accessibility Guidelines and other applicable design standards.	

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PGM Year: 2013

Project: 0021 - WAIKIKI HEALTH CENTER - ESTABLISHING A DENTAL CLINIC - BHO13FH

IDIS Activity: 1436 - Waikiki Health Center - Establishing a Dental Clinic - BHO13FH

Status: Completed 8/11/2015 5:15:45 PM

Location: 935 Makahiki Way Honolulu, HI 96826-2896

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds to renovate an existing office to provide affordable oral health care to clients insured through Medicaid/Medicare; uninsured individuals; homeless persons and other marginalized underserved clients.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$154,682.77	\$0.00	\$0.00
	2011	B11MC150001		\$0.00	\$148,528.57
	2012	B12MC150001		\$0.00	\$6,154.20
	Pre-2015		\$94,695.23	\$0.00	\$0.00
	2013	B13MC150001		\$0.00	\$94,695.23
Total	Total		\$249,378.00	\$0.00	\$249,378.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	360	9
Black/African American:	0	0	0	0	0	0	47	5
Asian:	0	0	0	0	0	0	176	3
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	193	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	55
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	937	81						

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	628
Low Mod	0	0	0	134
Moderate	0	0	0	55
Non Low Moderate	0	0	0	120
Total	0	0	0	937
Percent Low/Mod				87.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013	With CDBG support, Waikiki Health broadened its scope of service by establishing a Dental clinic, which began providing services in February 2014. The Dental Clinic with seven dental operations, offer comprehensive quality dental care to everyone, regardless of ability to pay, CDBG funding totaling \$249,378 was fully expended on contractor fees and renovations to offices in an existing building, in order to create the Dental Clinic operatories, reception area and staff offices.	
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A key challenge for the Dental Clinic staff has been Medicaid. Current Medicaid coverage provides only limited benefits for adult dental patients. If an adult is in pain, Medicaid will only cover extractions. We encourage patients to come in for preventing visits through Medicaid does not cover those visits. Eligible patients may pay by sliding fee scale; no one is turned away for inability to pay. Pediatric dental patients (unlike adults) have expanded Medicaid benefits including preventing and restorative dental care; however, we have not been seeing as many children and youth as expected. The agency is developing a new Awareness campaign designed to produce an increase in visits from children, youth, and the general public, and reach more people in need. By December 31, 2014 when grant term ends, Waikiki Health expects the Awareness Campaign to contribute to seeing a significantly greater number of patients, including dental patients.

The Dental Clinic is housed in Waikiki Health Center's newest service site- named the Harry and Jeannette Weinberg Makahiki Clinic-located at 935 Makahiki Way in the McCully -Mojilili area of Honolulu. In addition to a Dental Clinic, the new facility has a Medical Clinic, offering primary and preventive care, and integrated Behavioral Health, providing a new access point for the community to receive these essential services.

The Dental Clinic provides emergent, prophylactic, preventive, and restorative detail care, targeting the community's most vulnerable populations, including those who are uninsured, have low incomes, are living at or below federal poverty level, are homeless, or who face barriers to accessing care. By opening our Dental Clinic at the same location as our new Medical Clinic, we expected that more of our medical patients will seek and receive needed dental care, resulting in improved health outcomes. Dental exams can detect - and lead to earlier treatment of - nutritional deficiencies, infection from disease, immune disorder and other conditions.

From February 18, 2014 through June 30, 2014, Waikiki Health's Dental Clinic provided a total of 1,359 dental visits to 937 unduplicated dental patients.

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PGM Year: 2013

Project: 0022 - WAIMANALO HEALTH CENTER - REPAIRS/RENOVATIONS TO GOEBERT TRAINING CENTER - BHO13FH

IDIS Activity: 1437 - Waimanalo Health Center - Goebert Center Renovations - BHO13FH

Status: Canceled 9/28/2015 3:42:30 PM

Location: 41-1347 Kalamianaole Hwy Waimanalo, HI 96795-1247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for Americans with Disabilities Act (ADA) improvements to the Waimanalo Health Center's Goebert Training Center. The scope of work will include but is not limited to, installation of a wider sidewalk, a new handicap parking stall, and a new wheelchair ramp.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative	# Benefiting
2014	All environmental requirements completed. Subrecipient Agreement, Regulatory Agreement, and Use Restriction being finalized to conform with DHHL lease for the property.	

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PGM Year: 2012

Project: 0029 - Kahi Mohala (Sutter Health Pacific) - BH012FH

IDIS Activity: 1450 - Kahi Mohala (Sutter Health Pacific) - Hospital Area Admissions Revovation BH012FH

Status: Canceled 3/2/2015 12:52:16 PM

Location: 91-2301 Old Ft Weaver Rd Ewa Beach, HI 96706-3602

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P)

Initial Funding Date: 03/10/2014

National Objective: LMC

Description: Provision of Funds for the renovation to the Admissions area of an acute care facility.
 Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2013
 Project: 0029 - PACIFIC HOUSING ASSISTANCE CORP - BHO13FR

IDIS Activity: 1451 - Pacific Housing Assistance Corporation - Senior Residence at Iwilei

Status: Open
 Location: 888 Iwilei Rd Honolulu, HI 96817-5036
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)
 National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Pacific Housing Assistance Corporation (PHAC) will use CDBG grant funds to construct an adult day care facility and offices for nonprofit agencies providing services to the elderly. The facility, located on the first floor of the Senior Residence at Iwilei residential tower, will contain a day care center for seniors, office space for agencies serving the elderly, resident manager's office and other areas related to the residential component. The day care center for seniors and office space for agencies serving the elderly will be open to the general public serving elderly, age 62 and older, who are presumed to be low and moderate income per 24 CFR 570.208(a)(2)(A). PHAC will RFP service providers to occupy and manage the day care center for seniors and office space for agencies serving the elderly. The second floor, resident manager's office, residential component office, SHDC office, and PHAC office will not be funded with CDBG monies. CDBG funds will be used for the day care center for seniors, office space for agencies serving the elderly, which is eligible under 24 CFR 570.201(c).

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	B11MC150001						
	2011		\$899,250.00	\$0.00	\$0.00	\$0.00	\$843,876.70	\$0.00
CDBG	Pre-2015							
	2014	B14MC150001	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
Total	Total		\$900,000.00	\$0.00	\$0.00	\$0.00	\$844,626.70	\$0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0												
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>*Cross-reference with project activity #1356</p> <p>Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015,ort period</p> <p>\$256,301 expended prior to 7/1/2013</p> <p>\$368,143 total expended to date.</p> <p>FY2014 award of \$0.9M:</p> <p>\$844,627 expended during report period and to date.</p> <p>\$63,467,973 Total fund expended to date on Project</p>	

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PGM Year: 2013

Project: 0030 - KOKUA KALUHI VALLEY (KKV) - GULLICK ELDER CENTER REHAB - BHO13FR

IDIS Activity: 1452 - KKV - Gullick Elder Center Rehabilitation - BHO13FR

Status: Open

Location: 1846 Gulick Ave Honolulu, HI 96819-4212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 03/10/2014

Description:

Provision of grant funds for the renovation of a facility that provides services such as case management, health maintenance, medical, dental and psychiatric services and caregiver support services for low income seniors who predominantly reside in the Kaluhi Valley area.
 The scope of work will include, but not limited to, the installation of an Americans with Disabilities Act (ADA) compliant ramp, fencing and a security gate, automatic doors, addition of ADA bathrooms, replacement of roof and ceiling tiles.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$378,701.00	\$0.00	\$0.00
Total	Total			\$378,701.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Annual Accomplishments	Accomplishment Narrative	# Benefitting
2014		The Environmental Review was completed on June 17, 2014. The project Subrecipient Agreement was executed on June 10, 2015. The Notice To Proceed was dated June 15, 2015. A meeting to go over the how to properly make a Request for Qualifications to find an architect is being scheduled for late July.	

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PGM Year: 2013

Project: 0031 - HUI KAUAHALE, INC. - HIBISCUS HILL APARTMENTS BHO13HR

IDIS Activity: 1453 - Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR

Status: Open
 Location: 94-1121 Ka Uka Blvd Waipahu, HI 96797-4491

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 04/28/2014

Description:
 Provision of grant funds for the acquisition of Hibiscus Hills Apartments, an 80 unit multifamily rental property located in Waipahu. Hui Kauhale, Inc., a non-profit affiliate of EAH Housing, will partner with Vitus Group to acquire the fee simple interest in Hibiscus Hill. Upon acquisition, Vitus will use its own funds to renovate the project (replace roofs, interior cabinetry, and flooring). 51% of the units will be rented to low to moderate income families who fall within the program's income limits. Relocation will occur in this project.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG EN	Pre-2015		\$10,000,000.00			\$0.00	\$0.00
	2011	B11MC150001				\$0.00	\$2,622,380.09
	2012	B12MC150001				\$0.00	\$7,377,619.91
Total	Total		\$10,000,000.00			\$0.00	\$10,000,000.00

Proposed Accomplishments
 Housing Units : 78

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	1	6	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	9	1	9	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	10	3	10	3	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	32	1	32	1	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	39	1	39	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	99	7	99	7	0
Female-headed Households:	0		53		53		

<i>Income Category:</i>	Owner	Renter	Total	Person			
Extremely Low	0	12	12	0			
Low Mod	0	30	30	0			
Moderate	0	32	32	0			
Non Low Moderate	0	25	25	0			
Total	0	99	99	0			
Percent Low/Mod		74.7%	74.7%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 As of reporting time, Hui Kauhale reports that it has 35 households that qualify under CDBG and 11 current vacancies which will be rented out to households that will qualify under the CDBG guidelines. There are 4 evictions in process and 2 move outs scheduled for August and September 2014. A possible six upcoming vacancies over the next 2 months. We will be starting demolition of the vacant units next month in preparation for the renovations. Vacant units are being marketed via the EAH website. A website for Hibiscus Hill Apartments is in the works and it will be for marketing purposes.

2014 Since acquiring the property in May 2014 with CDBG assistance, Hibiscus Hill faced a large turnover of units with approximately half the units vacating over the balance of the year. While the high number of vacancies presented leaseup challenges for property management, it also provided the opportunity to work on renovation of 8 units during the "turn" time. Specifically, 6 units (A201, B101, B204, C105, C304, C205, D306 and D307) were renovated with new wood plank flooring, the reconfiguration of the kitchen along with new appliances and kitchen cabinets. Some additional units featured a more pared down renovation scope including C305 with new vinyl wood plank flooring and and units B303, C303, C306 and D102 featuring carpet replacement.

Renovation activity will continue to be undertaken at unit turnover or while households are in place, eliminating the need for any potential relocation. The projected renovation scope will be determined on the condition of the unit at the time of turnover.

As of August 2015, there are 77 occupied units with profile of households noted below.



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PGM Year: 2014
 Project: 0001 - BFS - PROGRAM ADMINISTRATION - BHO14AD

IDIS Activity: 1457 - BFS - Program Administration - BHO14AD

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/20/2014

Description:
 Administration of the City's HUD-funded programs.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	B13MC150001	\$350,044.82	\$0.00	\$0.00	0	0	0	0	0	0	0	0
	2013	B13MC150001		\$319,218.27	\$319,218.27	0	0	0	0	0	0	0	0
	Pre-2015		\$139,891.18	\$0.00	\$0.00	0	0	0	0	0	0	0	0
	2014	B14MC150001		\$133,459.28	\$133,459.28	0	0	0	0	0	0	0	0
Total	Total		\$489,936.00	\$452,677.55	\$452,677.55	0							

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
Total:	0							

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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
Project: 0002 - BFS - FISCAL SUPPORT - BHO14AD
IDIS Activity: 1458 - BFS - Fiscal Support - BHO14AD
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/20/2014
Description:
 Provision of funds for fiscal support of HUD-funded programs.
Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	B13MC150001	\$120,714.64		\$0.00		\$0.00	
	2013				\$49,829.74		\$49,829.74	
	Pre-2015		\$14,009.36		\$0.00		\$0.00	
	2014	B14MC150001			\$6,372.59		\$6,372.59	
Total	Total		\$134,724.00		\$56,202.33		\$56,202.33	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
Total:	0							

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
 Project: 0003 - DCS CAD - PROGRAM ADMINISTRATION - BHO14AD

IDIS Activity: 1459 - DCS - CAD Program Administration- BHO14AD

Status: Completed 7/6/2015 1:53:17 PM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/20/2014

Description:
 Provision of funds for administrative support of the DCS Community Assistance Division.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$172,236.00	\$0.00	\$0.00
		2013		\$172,236.00	\$172,236.00
Total	Total		\$172,236.00	\$172,236.00	\$172,236.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
Project: 0004 - DCS CBDD - PROGRAM ADMINISTRATION - BHO14AD

IDIS Activity: 1460 - DCS - CBDD Program Administration - BHO14AD

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/20/2014

Description:
 Provision of funds for administrative support of the DCS Community-Based Development Division.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$692,139.80	\$0.00	\$0.00	\$0.00	
		2013	B13MC150001	\$44,563.20	\$353,295.87	\$353,295.87	\$353,295.87	
		Pre-2015			\$0.00	\$0.00	\$0.00	
	PI	2014	B14MC150001		\$14,824.38	\$14,824.38	\$14,824.38	
Total	Total			\$736,703.00	\$368,120.25	\$368,120.25	\$368,120.25	

Proposed Accomplishments

Actual Accomplishments

Number assisted:
 Owner: Total 0, Hispanic 0
 Renter: Total 0, Hispanic 0
 Total: Total 0, Hispanic 0

- White:
- Black/African American:
- Asian:
- American Indian/Alaskan Native:
- Native Hawaiian/Other Pacific Islander:
- American Indian/Alaskan Native & White:
- Asian White:
- Black/African American & White:
- American Indian/Alaskan Native & Black/African American:
- Other multi-racial:
- Asian/Pacific Islander:
- Hispanic:

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
 Project: 0005 - DCS OWL - Work Readiness Program - BHO14SS

IDIS Activity: 1461 - DCS OWL - Work Readiness Program - PS - BHO14SS

Status: Open
 Location: 530 S King St Honolulu, HI 96813-3014

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 08/20/2014

Description: Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$187,114.39	\$0.00	\$0.00	0	0	0	0	0	0	38	3
	2013	B13MC150001		\$106,838.77	\$106,838.77	0	0	0	0	0	0	8	0
	Pre-2015		\$62,889.61	\$0.00	\$0.00	0	0	0	0	0	0	21	0
	2014	B14MC150001		\$62,575.56	\$62,575.56	0	0	0	0	0	0	1	0
Total	Total		\$250,004.00	\$169,414.33	\$169,414.33	0	0	0	0	0	0	66	3

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	3
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	166	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2014
 Project: 0006 - CHILD AND FAMILY SERVICES - BHO14SS
 IDIS Activity: 1462 - Child and Family Service - PS - BHO14SS

Status: Open
 Location: 91-1841 Fort Weaver Rd Ewa Beach, HI 96706-1909
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/20/2014

Description: Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages. Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

CDBG	EN	Grant Year	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	\$175,856.00	\$0.00	\$0.00
Total	Total		\$175,856.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 71

Actual Accomplishments

Number assisted:	White:	0	Owner		Renter		Total		Person	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	Black/African American:	0	0	0	0	0	0	0	0	0
	Asian:	0	0	0	0	0	0	0	0	0
	American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
	Asian White:	0	0	0	0	0	0	0	0	0
	Black/African American & White:	0	0	0	0	0	0	0	0	0
	American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
	Other multi-racial:	0	0	0	0	0	0	0	0	0
	Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
	Hispanic:	0	0	0	0	0	0	0	0	0
	Total:	0								

Female-headed Households:
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	

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PGM Year: 2014
 Project: 0007 - GREGORY HOUSE PROGRAMS - HOUSING AND SUPPORTIVE SERVICES - BHO14SH

IDIS Activity: 1463 - Gregory House Programs - Rental Assistance - PS - BHO14SH

Status: Open
 Location: 200 N Vineyard Blvd Honolulu, HI 96817-3950
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

National Objective: LMH

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds to provide short term (one-time or no longer than three months) rental assistance to individuals living with HIV/AIDS and their families.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,000.00	\$0.00	\$0.00
Total	Total			\$24,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0007 - GREGORY HOUSE PROGRAMS - HOUSING AND SUPPORTIVE SERVICES - BHO14SH

IDIS Activity: 1464 - Gregory House Programs - Supportive Services - PS - BHO14SH

Status: Open Objective: Create suitable living environments

Location: 200 N Vineyard Blvd Honolulu Honolulu, HI 96817-3950 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 08/20/2014

Description: Provision of grant funds to provide supportive services, in the form of supplemental food and case management services, to persons living with HIV/AIDS and their families.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Total	Hispanic		
CDBG	EN	Pre-2015		\$126,000.00		\$0.00	\$0.00
Total	Total			\$126,000.00		\$0.00	\$0.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0008 - HAWAIIAN COMMUNITY ASSETS - BHO14SH

IDIS Activity: 1465 - Hawaiian Community Assets - PS - BHO14SH

Status: Open

Location: 200 N Vineyard Blvd Honolulu Honolulu, HI 96817-3950

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds to provide Financial Literacy/Renter Education and Credit Counseling to homeless individuals on the Leeward Coast.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,325.00	\$0.00	\$0.00
Total	Total			\$48,325.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project has not been started. SRA has not been executed.	

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PGM Year: 2014
Project: 0009 - HELPING HANDS HAWAII - BHO14SS
IDIS Activity: 1466 - Helping Hands Hawaii - PS - BHO14SS
Status: Open
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$186,934.00	\$0.00	\$0.00
Total	Total		\$186,934.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	

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PGM Year: 2014

Project: 0010 - Wahiawa CBDO (NRSA) - WEED AND SEED - BHO14SS

IDIS Activity: 1467 - Wahiawa CBDO (NRSA) - Weed and Seed - PS - BHO14SS

Status: Open Objective: Create suitable living environments

Location: PO Box 861191 Wahiawa, HI 96786-1191

Outcome: Sustainability

Matrix Code: Crime Awareness (051) National Objective: LMA

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds to support the Weed and Seed Project, a crime prevention, intervention and elimination project in Ewa Beach and Wahiawa NRSA's.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$452,944.00	\$0.00	\$0.00
Total	Total		\$452,944.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 31,704
 Total Population in Service Area: 51,515
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
 Project: 0011 - WINDWARD SPOUSE ABUSE SHELTER - BHO14SS

IDIS Activity: 1468 - Windward Spouse Abuse Shelter - PS - BHO14SS

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G)
 National Objective: LMC

Initial Funding Date: 08/20/2014

Description: Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.
 Financing

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
EN	Pre-2015	B13MC150001	\$233,831.50		\$0.00	\$0.00
	2013				\$111,399.69	\$111,399.69
	Pre-2015		\$58,356.50		\$0.00	\$0.00
	2014	B14MC150001			\$26,514.65	\$26,514.65
Total	Total		\$292,188.00		\$137,914.34	\$137,914.34

Proposed Accomplishments
 People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2014
 Project: 0012 - Women IN NEED (WIN) - BHO14SS

IDIS Activity: 1469 - Women In Need (WIN) - WIN with IOP - PS - BHO14SS

Status: Open
 Location: 98-939 Moanalua Rd Aiea, HI 96701-5012

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 08/20/2014

Description: Provision of grant funds to provide substance abuse treatment to adult substance abusers. Services include treatment planning, crisis intervention, individual and group counseling and substance abuse education.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$107,490.00	\$0.00	\$0.00
Total	Total		\$107,490.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	

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PGM Year: 2014
Project: 0014 - Domestic Violence Action Center - DVAC Acquisition - BHO14AQ

IDIS Activity: 1471 - DVAC - DVAC Acquisition - BHO14AQ

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 1/1/20/2014

Description:
 Provision of grant funds for the acquisition of a 1320 square foot office space.
 The office will house 8 - 10 staff (attorneys, paralegals and advocates) that provides 100% direct on-site services to victims of domestic violence and will be accessible to all victims throughout the island of Oahu.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
EN		Pre-2015		\$848,204.52	\$0.00	\$0.00	\$0.00	
		2013	B13MC150001	\$1,795.48	\$835,000.00	\$0.00	\$835,000.00	
		Pre-2015			\$0.00	\$0.00	\$0.00	
Total	Total			\$850,000.00	\$835,000.00	\$0.00	\$835,000.00	

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner	Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person						
Total:	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	0						
Percent Low/Mod										

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
 Project: 0016 - Kokua Kalih Valley - KVIBE Warehouse Renovation - BHO14FR

IDIS Activity: 1473 - KKV - KVIBE Warehouse Renovation - BHO14FR

Status: Open
 Location: 1638 Kamehameha IV Rd Honolulu, HI 96819-2631

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 11/20/2014

Description: Provision of grant funds to renovate Kokua Kalih Valley's KVIBE Warehouse on Kam IV Road, which houses the KVIBE (Kalih Valley Instructional Bike Exchange) program, an after-school bicycle repair and exchange program that promotes bicycle-related activities for Kalih Valley.

CDBG	EN	Pre-2015	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
				\$220,500.00	\$0.00	\$0.00
Total	Total			\$220,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Environmental Review is currently being drafted. A field observation was made of the project on March 31, 2015. As the project was originally built in 1941, we note that there could be hazardous material mitigation needed before the project may proceed. The scope of work for the project has been evaluated and listed in order of priority. No construction has started to date and no payments have been received.	



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PGM Year: 2014
Project: 0017 - Wahiawa General Hospital (NRSA) - ADA Improvements - BHO14FH
IDIS Activity: 1474 - Wahiawa General Hospital (NRSA) - ADA Improvements - BHO14F
Status: Open
Location: 128 Lehua St Wahiawa, HI 96786-2036
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Initial Funding Date: 11/20/2014

Description:
 Provision of grant funds for Americans with Disabilities Act (ADA) improvements to the Wahiawa General Hospital's parking lot and first floor restrooms.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,082,100.00	\$0.00	\$0.00
Total	Total			\$1,082,100.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>The City and County of Honolulu wrote to the CEO of Wahiawa General Hospital on April 13, 2015 that, due to the financial difficulties of the hospital and its possible purchase by Hawaii Pacific Health, Inc., and the uncertainty this created for the project to go forward, the City was cancelling the project in order to reprogram the funds to another project that more ready to proceed.</p>	

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PGM Year: 2014

Project: 0028 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System - BH14FH

IDIS Activity: 1494 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System

Status: Open

Location: 86-433 Kuwale Rd Waianae, HI 96792-2712

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 11/19/2014

Description:

Provision of grant funds for the replacement of the septic tank at Ohana Ola O Kahumana Phase I, a 14 unit transitional housing facility for homeless/low-income families with children. The scope of work is for leach field testing, architect and engineering services, and installation of a new septic system.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN	Pre-2015		\$480,900.00		\$0.00
Total	Total		\$480,900.00		\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system. This was achieved by combining two (DIS 1429 and 1494) awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring.	



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PGM Year: 2014
Project: 0029 - Easter Seals Hawaii - West Oahu Culinary Training Project - BH14FR
IDIS Activity: 1495 - Easter Seals Hawaii - West Oahu Culinary Training Project
Status: Canceled 2/12/2015 3:42:58 PM
Location: 92-461 Makakilo Dr Kapolei, HI 96707-1270
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC
Initial Funding Date: 11/19/2014

Description:
 Provision of grant funds for the renovation of Easter Seals Hawaii's Napukaea Service Center kitchen to convert it into a commercial kitchen to provide a culinary training program for their participants.
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0030 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up - BH14ED

IDIS Activity: 1496 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up

Status: Open
 Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 11/19/2014

Description:
 Provision of grant funds for PACT's Making it in the Real World:Business Start-Up Project, which provides unemployed and underemployed participants the opportunity to embark on a path to economic self-reliance through enhanced skills, cutting edge vocational and technological preparation, and business start-up assistance.
 The project is geared towards low-moderate income individuals living in the City and County of Honolulu, focusing on, but not limited to Kuhio Park Terrace, Kuhio Homes, and Kailhi Valley Homes public housing communities.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
EN		Pre-2015		\$162,691.20			\$0.00	\$0.00
PI		2013	B13MC150001	\$37,308.80			\$0.00	\$0.00
		Pre-2015					\$0.00	\$0.00
Total	Total			\$200,000.00			\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014
 Project: 0031 - Gregory House Programs - Gregory House Renovation Phase 2 - BH14FH

IDIS Activity: 1497 - Gregory House Programs - Gregory House Renovation Phase 2

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Facilities for AIDS Patients (not operating costs) (03S)
 National Objective: LMC

Initial Funding Date: 11/19/2014

Description:
 Provision of grant funds for the renovation of Gregory House Program's transitional housing facility, which consists of three (3) buildings, two (2) apartments, and a community structure.
 The scope of work will include, but is not limited to replacement of the roofs and installation of a photovoltaic system.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Total	Hispanic		
	EN	Pre-2015		\$525,000.00	\$0.00	\$0.00	\$0.00
Total	Total			\$525,000.00	\$0.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Subrecipient Agreement drafted and in the process of being reviewed and revised.	



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PGM Year: 2014
Project: 0033 - TRILLIUM HOUSING SERVICES - KANEHOE ELDERLY APARTMENTS - BHO13HR
IDIS Activity: 1498 - TRILLIUM HOUSING SERVICES - KANEHOE ELDERLY APARTMENTS - BHO13HR
Status: Open
Location: 45-457 Meili Pl Kaneohe, HI 96744-2956
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 04/30/2015

Description:
 Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe, Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meili Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments.
 Kaneohe Meili Partners LPs general partners are AHE Group LLC and DPSP Hawaii LLC. 22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI. 43 units (all except the managers unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents. The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the BondLHTC program expire in 2028 (13 years). The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing. CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048. CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR §570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN							
	Pre-2015			\$1,671,558.61	\$0.00	\$1,671,558.61	\$0.00	
	2013	B13MC150001			\$1,671,558.61	\$0.00	\$1,671,558.61	\$0.00
	PI			\$1,181,834.39	\$0.00	\$1,181,834.39	\$0.00	
	Pre-2015							
	2014	B14MC150001			\$1,181,834.39	\$0.00	\$1,181,834.39	\$0.00
Total	Total			\$2,853,393.00	\$2,853,393.00	\$2,853,393.00	\$2,853,393.00	

Proposed Accomplishments
 Housing Units : 44

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Total Funded Amount:	\$149,316,093.99
Total Drawn Thru Program Year:	\$139,719,838.36
Total Drawn In Program Year:	\$6,766,116.74

PR06
SUMMARY OF
CONSOLIDATED PLAN
PROJECTS FOR
REPORT YEAR

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	BFS - PROGRAM ADMINISTRATION - BHO14AD	Administration of the City's HUD-funded programs.	\$489,936.00	\$489,936.00	\$452,677.55	\$37,258.45	\$452,677.55
2	BFS - FISCAL SUPPORT - BHO14AD	Provision of grant funds for fiscal support of HUD-funded programs.	\$134,724.00	\$134,724.00	\$56,202.33	\$78,521.67	\$56,202.33
3	DCS CAD - PROGRAM ADMINISTRATION - BHO14AD	Provision of grant funds for administrative support of the City's Community Assistance Division (CAD).	\$172,236.00	\$172,236.00	\$172,236.00	\$0.00	\$172,236.00
4	DCS CBDD - PROGRAM ADMINISTRATION - BHO14AD	Provision of grant funds for administrative support of the City's Community-Based Development Division (CBDD).	\$766,604.00	\$766,604.00	\$368,120.25	\$398,483.75	\$368,120.25
5	DCS OWL - Work Readiness Program - BHO14SS	Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training.	\$250,004.00	\$250,004.00	\$169,414.33	\$80,589.67	\$169,414.33
6	CHILD AND FAMILY SERVICES - BHO14SS	Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages. Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.	\$175,856.00	\$175,856.00	\$0.00	\$175,856.00	\$0.00
7	GREGORY HOUSE PROGRAMS - HOUSING AND SUPPORTIVE SERVICES - BHO14SH	Provision of grant funds to provide short term rental assistance and supportive services to individuals living with HIV/AIDS and their families.	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
8	HAWAIIAN COMMUNITY ASSETS - BHO14SH	Provision of grant funds to provide Financial Literacy/Renter Education and Credit Counseling to homeless individuals on the Leeward Coast.	\$48,325.00	\$48,325.00	\$0.00	\$48,325.00	\$0.00
9	HELPING HANDS HAWAII - BHO14SS	Provision of grant funds for operating costs for the Community Cleaninghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.	\$186,934.00	\$186,934.00	\$0.00	\$186,934.00	\$0.00
10	Wahiawa CBDO (NRSA) - WEED AND SEED - BHO14SS	Provision of grant funds to support the Weed and Seed Project, a crime prevention, intervention and elimination project in Ewa Beach and Wahiawa NRSA's.	\$452,944.00	\$452,944.00	\$0.00	\$452,944.00	\$0.00
11	WINDWARD SPOUSE ABUSE SHELTER - BHO14SS	Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.	\$292,188.00	\$292,188.00	\$137,914.34	\$154,273.66	\$137,914.34
12	Women IN NEED (WIN) - BHO14SS	Provision of grant funds to provide substance abuse treatment to adult substance abusers. Services include treatment planning, crisis intervention, individual and group counseling and substance abuse education.	\$107,490.00	\$107,490.00	\$0.00	\$107,490.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 13	DCS CAD - Rehabilitation Loan Program - BHO14HR	Provision of loan funds for the City's Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.	CDBG	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Domestic Violence Action Center - DVAC Acquisition - BHO14AQ	Provision of grant funds for the acquisition of a 1320 square foot office space. The office will house 8 - 10 staff (attorneys, paralegals and advocates) that provides 100% direct on-site services to victims of domestic violence and will be accessible to all victims throughout the Island of Oahu.	CDBG	\$850,000.00	\$850,000.00	\$835,000.00	\$15,000.00	\$835,000.00
15	Kalihi Palama Health Center - Women and Children's Health Facility Phase I - BHO14FH	Provision of grant funds for the Phase I construction of CDBG Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently. CDBG will fund Phase I, which includes the construction of a second floor to an existing property at 710 N. King Street to yield approximately 10,000 sq. ft. of usable space. When completed it will house their Women's Health and Pediatric Services, the Women, Infants and Children (WIC) program, and an on-site pharmacy. The renovated facility will be designed to integrate with the future 21,000 sq. ft. Phase II facility to consolidate all operations in one location to maximize patient-centered health care delivery.	CDBG	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Kokua Kalihi Valley - KVIBE Warehouse Renovation - BHO14FR	Provision of grant funds to renovate Kokua Kalihi Valley's KVIBE Warehouse on Kam IV Road, which houses the KVIBE (Kalihi Valley Instructional Bike Exchange) program, an after-school bicycle repair and exchange program that promotes bicycle-related activities for Kalihi Valley.	CDBG	\$220,500.00	\$220,500.00	\$0.00	\$220,500.00	\$0.00
17	Wahiawa General Hospital (NRSA) - ADA Improvements - BHO14FH	Provision of grant funds for Americans with Disabilities Act (ADA) improvements to the Wahiawa General Hospital's parking lot and first floor restrooms.	CDBG	\$1,082,100.00	\$1,082,100.00	\$0.00	\$1,082,100.00	\$0.00
18	BFS - Program Administration - MHO14AD	Provision of grant funds for the administration and coordination of the City's HOME program.	HOME	\$116,300.00	\$116,300.00	\$87,721.26	\$28,578.74	\$87,721.26
19	DCS - TBRA Administration - MHO14AD	Provision of grant funds for the administration and coordination of the City's TBRA program.	HOME	\$182,882.00	\$201,810.00	\$153,266.09	\$48,543.91	\$153,266.09
20	DCS OWL - TBRA Subsidies - MHO14TB	Provision of grant funds to expand rental assistance services to eligible low- and moderate-income persons.	HOME	\$1,424,650.00	\$1,424,650.00	\$642,411.50	\$782,238.50	\$642,411.50
21	IHS - Clean & Sober Transitions Out of Homelessness - MHO14TB	Provision of grant funds to provide short term rental assistance and supportive services to homeless adults who are substance abusers.	HOME	\$137,224.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Mental Health Kokua - Bridge Housing to End Homelessness - MHO14AQ	Provision of grant funds for the acquisition of a house to provide housing and services to formerly homeless individuals living with mental illness.	HOME	\$130,768.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 23	Mutual Housing Association of Hawaii (CHDO) - Kooloaula Phase II - MHO14NC	HOME	\$2,000,000.00	\$0.00	\$452,518.94	(\$452,518.94)	\$452,518.94
24	ESG14 Honolulu (2015)	HESG	\$635,084.00	\$635,084.00	\$122,304.50	\$512,779.50	\$122,304.50
25	HOPWA 14 - PROGRAM ADMINISTRATION - HHO14AD	HOPWA	\$13,101.00	\$13,101.00	\$1,095.68	\$12,005.32	\$1,095.68
26	HOPWA 14 - GREGORY HOUSE PROGRAM - HHO14FH	HOPWA	\$351,608.00	\$351,608.00	\$185,056.82	\$166,551.18	\$185,056.82
27	HOPWA 14 - LIFE FOUNDATION - HHO14FH	HOPWA	\$72,013.00	\$72,013.00	\$22,409.35	\$49,603.65	\$22,409.35
28	Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System - BH14FH	CDBG	\$480,900.00	\$480,900.00	\$0.00	\$480,900.00	\$0.00
29	Easter Seals Hawaii - West Oahu Culinary Training Project - BH14FR	CDBG	\$153,393.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Parents and Children Together (PACT) - Making it in the Real World, Business Start Up - BH14ED	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
31	Gregory House Programs - Gregory House Renovation Phase 2 - BH14FH	CDBG	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2014 33	TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR	<p>Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe. Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meli Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments. Kaneohe Meli Partners LP's general partners are AHE Group LLC and DPSP Hawaii LLC.</p> <p>22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI. 43 units (all except the manager's unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents. The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the Bond/LIHTC program expire in 2020 (13 years).</p> <p>The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing. CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048.</p> <p>CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR §570.202(a)(1), and will meet the CDBG national objective described in 24 CFR §570.209(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.</p>	\$2,853,393.00	\$2,853,393.00	\$2,853,393.00	\$0.00	\$2,853,393.00

PR10
CDBG
HOUSING ACTIVITIES

IDIS - PR10

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2015	3734	1510	DCS - Rehabilitation Loan Program	OPEN	14A		0.00	0.0	0.00	0	0	0.0	0	0
2015 TOTALS:							BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
							COMPLETED	0.00	0.0	0.00	0	0	0.0	0
								0.00	0.0	0.00	0	0	0.0	0
2014	5519	1498	TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR	OPEN	14G	LMH	2,853,393.00	0.0	2,853,393.00	0	0	0.0	0	0
2014 TOTALS:							BUDGETED/UNDERWAY	2,853,393.00	100.0	2,853,393.00	0	0	0.0	0
							COMPLETED	0.00	0.0	0.00	0	0	0.0	0
								2,853,393.00	100.0	2,853,393.00	0	0	0.0	0
2013	1787	1453	Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR	OPEN	14G	LMH	10,000,000.00	0.0	10,000,000.00	0	0	0.0	0	0
2013 TOTALS:							BUDGETED/UNDERWAY	10,000,000.00	100.0	10,000,000.00	0	0	0.0	0
							COMPLETED	0.00	0.0	0.00	0	0	0.0	0
								10,000,000.00	100.0	10,000,000.00	0	0	0.0	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2011	6641	1330	DCS - CAD - Rehabilitation Loan Program - BHO11HR	COM	14A	LMH	2,112,278.00	0.0	2,112,278.00	0	0	0.0	0	0
2011	6933	1337	MHAH - Palolo Homes Reno - BHD11HR	COM	14B	LMH	570,000.00	100.0	570,000.00	306	306	100.0	0	306
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306
							2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2010	6610	1270	DCS - Rehabilitation Loan Program - BHO10HR	COM	14A	LMH	1,500,000.00	0.0	1,500,000.00	0	0	0.0	0	0
2010	6624	1281	Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BHO10HR	COM	14B	LMH	1,450,000.00	100.0	1,450,000.00	121	121	100.0	0	121
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,950,000.00	100.0	2,950,000.00	121	121	100.0	0	121
							2,950,000.00	100.0	2,950,000.00	121	121	100.0	0	121

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2006	0008	856	100TH INFANTRY BATT VETS - BHO06HR	COM	14B	LMH	134,800.00	96.1	129,600.00	23	21	91.3	0	23
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							134,800.00	96.1	129,600.00	23	21	91.3	0	23
							134,800.00	96.1	129,600.00	23	21	91.3	0	23

IDIS - PR10

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2003	0063	597	VAL HALA APARTMENTS - BHO03HR	COM	14G	LMH	1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
							1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1998	0026	245	KULANA NANI APARTMENT RENOV. (PHASE II)	COM	14D	LMH	3,763,434.07	21.3	800,863.76	80	80	100.0	0	80
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3,763,434.07	21.2	800,863.76	80	80	100.0	0	80
							3,763,434.07	21.2	800,863.76	80	80	100.0	0	80

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1996	0032	264	HPP - EVNDC	COM	12	LMH	8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0
							8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER

IDIS - PR10

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 Office of Community Planning and Development
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 CDBG Housing Activities
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1995	0037	142	SPECIAL NEEDS HSG - HALOA DR. GROUP HM	COM	14D	LMH	9,925.00	100.0	9,925.00	4	4	100.0	0	4
1995	0042	146	INDEPENDENT LIVING WAIPAHU	COM	12	LMH	500,998.84	100.0	500,998.84	21	21	100.0	0	21
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							510,923.84	100.0	510,923.84	25	25	100.0	0	25
							510,923.84	100.0	510,923.84	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1994	0002	35	REHAB LOAN PROGRAM - MULTI-UNIT	COM	14B	LMH	33,850.00	100.0	33,850.00	13	10	76.9	0	13
1994	0002	36	KULANA NANI APARTMENT RENOVATION	COM	14D	LMH	709,936.66	100.0	709,936.66	115	107	93.0	0	115
1994	0002	55	KANEOHE ELDERLY HOUSING	COM	12	LMH	5,817,296.78	49.0	2,848,197.05	24	24	100.0	0	24
1994	0002	109	KEKAULIKE LAST RESORT HOUSING	COM	12	LMH	0.00		0.00	84	84	100.0	0	84
1994	0002	114	REHAB LOAN PROGRAM - SINGLE UNIT	OPEN	14A	LMH	23,927,418.89	100.0	23,927,418.89	325	321	98.8	163	162
1994 TOTALS: BUDGETED/UNDERWAY							23,927,418.89	100.0	23,927,418.89	325	321	98.7	163	162
COMPLETED							6,561,083.44	54.7	3,591,983.71	236	225	95.3	0	236
							30,488,502.33	90.2	27,519,402.60	561	546	97.3	163	398

PR22
STATUS OF
HOME ACTIVITIES



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HONOLULU, HI

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	497	AREA H, EWA VILLAGES , EWA BEACH HI, 96706	Open	06/13/13	140	39	02/18/04	\$7,526,600.00	\$7,429,348.04	98.71%
Rental	NEW CONSTRUCTION	649	85-295 Kauiokalani Pl , Waianae HI, 96792	Open	07/13/12	50	41	10/26/04	\$6,373,895.00	\$6,368,895.00	99.92%
Rental	NEW CONSTRUCTION	1038	787 Kamehameha Hwy , Pearl City HI, 96782	Open	06/29/15	163	40	07/23/09	\$7,025,000.00	\$7,018,000.00	99.90%
Rental	NEW CONSTRUCTION	1073	91-1025 Kaiau Ave , Kapolei HI, 96707	Open	12/30/11	72	17	07/21/09	\$1,500,000.00	\$1,422,990.00	94.87%
Rental	NEW CONSTRUCTION	1296	89-201 Lepeka Ave , Waianae HI, 96792	Completed	06/15/15	48	8	03/20/12	\$1,600,000.00	\$1,600,000.00	100.00%
Rental	NEW CONSTRUCTION	1456	91-1290 Renton Rd , Ewa Beach HI, 96706	Open	06/24/15	11	11	07/30/14	\$2,000,000.00	\$321,648.97	16.08%
Rental	NEW CONSTRUCTION	1480	Kapolei , Ewa Beach HI, 96706	Open	06/26/15	10	10	06/15/15	\$2,000,000.00	\$452,518.94	22.63%
Rental	REHABILITATION	1389	94-909 Kauolu Pl , Waipahu HI, 96797	Open	06/29/15	23	23	06/20/13	\$521,325.00	\$513,688.56	98.54%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1259	, ,	Open	10/31/11	0	37	04/28/10	\$1,250,000.00	\$283,583.00	22.69%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1295	, ,	Open	06/15/12	0	60	07/22/10	\$1,148,437.00	\$523,430.00	45.58%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1321	, ,	Open	09/16/13	0	87	07/28/11	\$1,175,912.79	\$766,731.00	65.20%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1362	, ,	Open	06/03/14	0	69	09/14/12	\$950,000.00	\$595,627.25	62.70%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1449	, ,	Open	05/12/15	0	95	01/14/14	\$1,066,824.00	\$743,934.29	69.73%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1477	, ,	Open	06/30/15	0	118	08/18/14	\$1,424,650.00	\$642,411.50	45.09%

PR23
SUMMARY OF
ACCOMPLISHMENTS



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Acquisition for Rehabilitation (14G)	2	\$2,853,393.00	0	\$0.00	2	\$2,853,393.00
	Total Housing	3	\$2,853,393.00	0	\$0.00	3	\$2,853,393.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	6	\$835,000.00	0	\$0.00	6	\$835,000.00
	Senior Centers (03A)	3	\$0.00	0	\$0.00	3	\$0.00
	Homeless Facilities (not operating costs) (03C)	5	\$6,435.13	0	\$0.00	5	\$6,435.13
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	2	\$625,000.00	2	\$646,206.40	4	\$1,271,206.40
	Health Facilities (03P)	3	\$0.00	2	\$0.00	5	\$0.00
	Facilities for AIDS Patients (not operating costs) (03S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	21	\$1,466,435.13	4	\$646,206.40	25	\$2,112,641.53
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$0.00	3
Public Services (General) (05)		5	\$177,487.14	2	\$0.00	7	\$177,487.14
Substance Abuse Services (05F)		1	\$0.00	0	\$0.00	1	\$0.00
Battered and Abused Spouses (05G)		3	\$403,944.61	0	\$0.00	3	\$403,944.61
Employment Training (05H)		1	\$169,414.33	1	\$0.00	2	\$169,414.33
Crime Awareness (05I)		1	\$0.00	0	\$0.00	1	\$0.00
Subsistence Payment (05Q)		1	\$0.00	0	\$0.00	1	\$0.00
Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)		1	\$0.00	0	\$0.00	1	\$0.00
Housing Counseling (05U)		1	\$0.00	0	\$0.00	1	\$0.00
Total Public Services		14	\$750,846.08	6	\$0.00	20	\$750,846.08



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	3	\$877,000.13	5	\$172,236.00	8	\$1,049,236.13
	Total General Administration and Planning	3	\$877,000.13	5	\$172,236.00	8	\$1,049,236.13
Grand Total		44	\$5,947,674.34	15	\$818,442.40	59	\$6,766,116.74



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year			
			Open Count	Completed Count	Totals	
Acquisition	Acquisition of Real Property (01)	Housing Units	171	0	171	
	Total Acquisition		171	0	171	
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	0	0	
	Total Economic Development		0	0	0	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	325	0	325	
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0	
	Total Housing		325	0	325	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0	
		Housing Units	0	0	0	
		Public Facilities	0	0	0	
		Jobs	0	0	0	
	Senior Centers (03A)	Public Facilities	0	0	0	
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0	
	Youth Centers (03D)	Public Facilities	0	0	0	
	Fire Station/Equipment (03O)	Public Facilities	90,678	122,135	212,813	
	Health Facilities (03P)	Public Facilities	937	334,960	335,897	
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	0	0	
	Total Public Facilities and Improvements		91,615	457,095	548,710	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,644	1,644
		Public Services (General) (05)	Persons	0	426	426
Substance Abuse Services (05F)		Persons	0	0	0	
Battered and Abused Spouses (05G)		Persons	100	0	100	
Employment Training (05H)		Persons	0	2,368	2,368	
Crime Awareness (05I)		Persons	0	0	0	
Subsistence Payment (05Q)		Persons	0	0	0	
Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)		Households	0	0	0	
Housing Counseling (05U)		Households	0	0	0	
Total Public Services		100	4,438	4,538		
Grand Total		92,211	461,533	553,744		



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic		
		Total Persons	Persons	Total Households	Households	
Housing	White	0	0	52	0	
	Black/African American	0	0	1	0	
	Asian	0	0	93	1	
	American Indian/Alaskan Native	0	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	90	0	
	Asian & White	0	0	2	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	0	0	11	7	
	Asian/Pacific Islander (valid until 03-31-04)	0	0	71	0	
	Hispanic (valid until 03-31-04)	0	0	4	4	
	Total Housing		0	0	325	12
	Non Housing	DO NOT USE INVALID	588	0	0	0
		White	1,267	159	15	2
Black/African American		343	10	7	0	
Asian		565	17	60	1	
American Indian/Alaskan Native		68	5	2	0	
Native Hawaiian/Other Pacific Islander		1,706	25	23	0	
American Indian/Alaskan Native & White		23	6	1	0	
Asian & White		64	3	9	1	
Black/African American & White		20	0	2	0	
Amer. Indian/Alaskan Native & Black/African Amer.		19	2	0	0	
Other multi-racial		812	86	52	0	
Total Non Housing		5,475	313	171	4	
Grand Total		White	1,267	159	67	2
	Black/African American	343	10	8	0	
	Asian	565	17	153	2	
	American Indian/Alaskan Native	68	5	3	0	
	Native Hawaiian/Other Pacific Islander	1,706	25	113	0	
	American Indian/Alaskan Native & White	23	6	1	0	
	Asian & White	64	3	11	1	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Grand Total	Black/African American & White	20	0	2
	Amer. Indian/Alaskan Native & Black/African Amer.	19	2	0
	Other multi-racial	812	86	63
	Asian/Pacific Islander (valid until 03-31-04)	0	0	71
	Hispanic (valid until 03-31-04)	0	0	4
	Total Grand Total	4,887	313	496



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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

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STATUS OF CHDO FUNDS
BY FISCAL YEAR



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	The Mutual Housing Association of Hawaii	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$452,518.94	22.6%
	Fund Type Total for 2014	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$452,518.94	22.6%
Total For 2014 Funds (CR+CC+CL)			\$2,000,000.00					
Total For 2014 Funds (CO)			\$0.00					

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	\$351,678.00
Total For 2013 Funds (CR+CC+CL)			\$351,678.00
Total For 2013 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	HUI KAUAHALE, INC.	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$301,648.97	15.1%
	Fund Type Total for 2012	CR	\$2,000,000.00	\$2,000,000.00	\$0.00	100.0%	\$301,648.97	15.1%
Total For 2012 Funds (CR+CC+CL)			\$2,000,000.00					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	COALITION FOR SPECIALIZED HOUSING	CR	\$3,329,586.00	\$2,846,554.26	\$483,031.74	85.5%	\$2,839,554.26	99.8%
	Fund Type Total for 2011	CR	\$3,329,586.00	\$2,846,554.26	\$483,031.74	85.5%	\$2,839,554.26	99.8%
Total For 2011 Funds (CR+CC+CL)			\$3,329,586.00					
Total For 2011 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	%
			Reserved	Committed		Reserved	Committed		
2010	HAWAIIAN COMMUNITY DEVELOPMENT BOARD	CR	\$1,416,220.09	\$1,416,220.09	\$0.00	100.0%	\$1,416,220.09	100.0%	
Fund Type Total for 2010		CR	\$1,416,220.09	\$1,416,220.09	\$0.00	100.0%	\$1,416,220.09	100.0%	
Total For 2010 Funds (CR+CC+CL)			\$1,416,220.09						
Total For 2010 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	%
			Reserved	Committed		Reserved	Committed		
2009	COALITION FOR SPECIALIZED HOUSING	CR	\$1,664,128.00	\$1,664,128.00	\$0.00	100.0%	\$1,664,128.00	100.0%	
	HUI KAUAHALE, INC.	CR	\$679,961.21	\$679,961.21	\$0.00	100.0%	\$679,961.21	100.0%	
Fund Type Total for 2009		CR	\$2,344,089.21	\$2,344,089.21	\$0.00	100.0%	\$2,344,089.21	100.0%	
Total For 2009 Funds (CR+CC+CL)			\$2,344,089.21						
Total For 2009 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	%
			Reserved	Committed		Reserved	Committed		
2008	COALITION FOR SPECIALIZED HOUSING	CR	\$540,000.00	\$540,000.00	\$0.00	100.0%	\$540,000.00	100.0%	
	HUI KAUAHALE, INC.	CR	\$245,038.79	\$245,038.79	\$0.00	100.0%	\$245,038.79	100.0%	
Fund Type Total for 2008		CR	\$785,038.79	\$785,038.79	\$0.00	100.0%	\$785,038.79	100.0%	
Total For 2008 Funds (CR+CC+CL)			\$785,038.79						
Total For 2008 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	%
			Reserved	Committed		Reserved	Committed		
2007	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,402,000.00	100.0%	
Fund Type Total for 2007		CR	\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,402,000.00	100.0%	
Total For 2007 Funds (CR+CC+CL)			\$2,402,000.00						
Total For 2007 Funds (CO)			\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	HUI KAUAHALE, INC.	CR	\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%
Fund Type Total for 2006			\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%
Total For 2006 Funds (CR+CC+CL)			\$648,007.20					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HUI KAUAHALE, INC.	CR	\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
Fund Type Total for 2005			\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$715,575.00					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$748,759.00	\$748,759.00	\$0.00	100.0%	\$748,759.00	100.0%
Fund Type Total for 2004			\$748,759.00	\$748,759.00	\$0.00	100.0%	\$748,759.00	100.0%
Total For 2004 Funds (CR+CC+CL)			\$748,759.00					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$526,132.04	\$526,132.04	\$0.00	100.0%	\$526,132.04	100.0%
	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$198,667.36	\$198,667.36	\$0.00	100.0%	\$198,667.36	100.0%
Fund Type Total for 2003			\$724,799.40	\$724,799.40	\$0.00	100.0%	\$724,799.40	100.0%
Total For 2003 Funds (CR+CC+CL)			\$724,799.40					
Total For 2003 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
2002	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$709,050.00	\$709,050.00	\$0.00	100.0%	\$709,050.00		100.0%
	Fund Type Total for 2002	CR	\$709,050.00	\$709,050.00	\$0.00	100.0%	\$709,050.00		100.0%
Total For 2002 Funds (CR+CC+CL)			\$709,050.00						
Total For 2002 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
2001	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$708,450.00	\$708,450.00	\$0.00	100.0%	\$708,450.00		100.0%
	Fund Type Total for 2001	CR	\$708,450.00	\$708,450.00	\$0.00	100.0%	\$708,450.00		100.0%
Total For 2001 Funds (CR+CC+CL)			\$708,450.00						
Total For 2001 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
2000	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$639,960.00	\$639,960.00	\$0.00	100.0%	\$639,960.00		100.0%
	Fund Type Total for 2000	CR	\$639,960.00	\$639,960.00	\$0.00	100.0%	\$639,960.00		100.0%
Total For 2000 Funds (CR+CC+CL)			\$639,960.00						
Total For 2000 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
1999	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$550,240.00	\$550,240.00	\$0.00	100.0%	\$550,240.00		100.0%
	Fund Type Total for 1999	CR	\$550,240.00	\$550,240.00	\$0.00	100.0%	\$550,240.00		100.0%
Total For 1999 Funds (CR+CC+CL)			\$550,240.00						
Total For 1999 Funds (CO)			\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$590,400.00	\$590,400.00	\$0.00	100.0%	\$590,400.00	100.0%
	Fund Type Total for 1998	CR	\$590,400.00	\$590,400.00	\$0.00	100.0%	\$590,400.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$590,400.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$551,850.00	\$551,850.00	\$0.00	100.0%	\$551,850.00	100.0%
	Fund Type Total for 1997	CR	\$551,850.00	\$551,850.00	\$0.00	100.0%	\$551,850.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$551,850.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$541,725.58	\$541,725.58	\$0.00	100.0%	\$541,725.58	100.0%
	WAIMANALO COMMUNITY DEVELOPMENT CORPORATION	CR	\$10,274.42	\$10,274.42	\$0.00	100.0%	\$10,274.42	100.0%
	Fund Type Total for 1996	CR	\$552,000.00	\$552,000.00	\$0.00	100.0%	\$552,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$552,000.00					
Total For 1996 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HONOLULU, HI

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
1995	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$100,690.00	\$100,690.00	\$0.00	100.0%	\$100,690.00	100.0%	
	COALITION FOR SPECIALIZED HOUSING	CR	\$228,892.71	\$228,892.71	\$0.00	100.0%	\$228,892.71	100.0%	
	HO'OMAU KE OLA	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%	
	Fund Type Total for 1995	CR	\$504,582.71	\$504,582.71	\$0.00	100.0%	\$504,582.71	100.0%	
Total For 1995 Funds (CR+CC+CL)			\$504,582.71						
Total For 1995 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
1994	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$368,360.00	\$368,360.00	\$0.00	100.0%	\$368,360.00	100.0%	
	COALITION FOR SPECIALIZED HOUSING	CR	\$272,640.00	\$272,640.00	\$0.00	100.0%	\$272,640.00	100.0%	
	Fund Type Total for 1994	CR	\$641,000.00	\$641,000.00	\$0.00	100.0%	\$641,000.00	100.0%	
Total For 1994 Funds (CR+CC+CL)			\$641,000.00						
Total For 1994 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount		% Disbursed
			Reserved	Committed			Reserved	Disbursed	
1993	COALITION FOR SPECIALIZED HOUSING	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%	
	Fund Type Total for 1993	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%	
Total For 1993 Funds (CR+CC+CL)			\$1,006,714.61						
Total For 1993 Funds (CO)			\$0.00						



U.S. Department of Housing and Urban Development
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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HONOLULU, HI

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	COALITION FOR SPECIALIZED HOUSING	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
	Fund Type Total for 1992	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
Total For 1992 Funds (CR+CC+CL)			\$993,285.39					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$24,561,607.40					
Total For All Years (Not Subgranted to CHDOS)			\$351,678.00					
Grand Total			\$24,913,285.40					

PR26
CDBG
FINANCIAL SUMMARY



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
HONOLULU , HI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	7,593,075.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,990,104.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,583,179.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,600,137.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,600,137.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,159,465.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,759,603.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,823,576.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	3,736,649.59
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,863,487.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,600,137.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	750,846.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	750,846.08
32 ENTITLEMENT GRANT	7,593,075.00
33 PRIOR YEAR PROGRAM INCOME	2,252,128.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,845,203.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,159,465.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,159,465.89
42 ENTITLEMENT GRANT	7,593,075.00
43 CURRENT YEAR PROGRAM INCOME	1,990,104.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,583,179.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.10%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	33	1498	TRILLIUM HOUSING SERVICES - KANEHOE ELDERLY APARTMENTS -	14G	LMH	\$2,853,393.00
				14G	Matrix Code 14G	\$2,853,393.00
1994	2	114	REHAB LOAN PROGRAM - SINGLE UNIT	14A	LMH	\$883,256.59
				14A	Matrix Code 14A	\$883,256.59
Total						\$3,736,649.59

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	1471	5808848	DVAC - DVAC Acquisition - BHO14AQ	03	LMC	\$835,000.00
					03	Matrix Code 03	\$835,000.00
2013	14	1429	5711835	Alternative Structures International - Ohana Ola O Kahumana	03C	LMC	\$635.98
2013	14	1429	5724443	Alternative Structures International - Ohana Ola O Kahumana	03C	LMC	\$5,799.15
					03C	Matrix Code 03C	\$6,435.13
2009	8	1133	5786737	HFD - LAND ACQUISITION - BHO09FH	03O	LMA	\$400,000.00
2010	15	1279	5806225	HFD - FireProtection Apparatus - Hauula - BHO10FH	03O	LMA	\$225,000.00
2012	13	1373	5751935	HFD - Kuakini Aerial - BHO12FH	03O	LMA	\$199,845.60
2012	13	1373	5756339	HFD - Kuakini Aerial - BHO12FH	03O	LMA	\$199,845.60
2012	14	1374	5769056	HFD - Pawaa Engine - BHO12FH	03O	LMA	\$123,257.60
2012	14	1374	5789253	HFD - Pawaa Engine - BHO12FH	03O	LMA	\$123,257.60
					03O	Matrix Code 03O	\$1,271,206.40
2013	10	1425	5721613	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$5,849.15
2013	10	1425	5730651	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$52,219.13
2013	10	1425	5736796	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$25,550.46
2013	10	1425	5741749	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$13,832.16
2013	10	1425	5756339	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$9,848.28
2013	10	1425	5777487	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$7,929.72
2013	13	1428	5756339	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,255.25
2013	13	1428	5767046	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$11,540.52
2013	13	1428	5774145	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,312.36
2013	13	1428	5783517	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,751.02
2013	13	1428	5814910	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$14,122.94
2013	13	1428	5823019	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$9,640.20
2013	13	1428	5824805	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$7,635.95
					05	Matrix Code 05	\$177,487.14
2013	11	1426	5812101	Parents and Children Together - Family Peace Center - PS -	05G	LMC	\$14,004.27
2013	12	1427	5711835	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$185,362.87
2013	12	1427	5721613	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$21,074.95
2013	12	1427	5730651	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$21,525.18
2013	12	1427	5741749	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$22,230.42
2013	12	1427	5751935	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$1,832.58
2014	11	1468	5774145	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$35,815.80
2014	11	1468	5786048	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$23,752.35
2014	11	1468	5792401	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$24,190.19
2014	11	1468	5816609	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$18,309.23
2014	11	1468	5820049	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$35,846.77
					05G	Matrix Code 05G	\$403,944.61
2014	5	1461	5736796	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$24,999.83
2014	5	1461	5749021	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$9,126.92
2014	5	1461	5756339	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$15,533.41
2014	5	1461	5767046	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$12,468.82
2014	5	1461	5774145	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$4,657.31
2014	5	1461	5777487	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$12,603.52
2014	5	1461	5783517	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$13,668.01
2014	5	1461	5797972	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$19,009.42
2014	5	1461	5805918	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$20,317.32
2014	5	1461	5816609	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$21,817.56
2014	5	1461	5822637	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$15,212.21
					05H	Matrix Code 05H	\$169,414.33
Total							\$2,863,487.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	1425	5721613	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$5,849.15
2013	10	1425	5730651	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$52,219.13
2013	10	1425	5736796	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$25,550.46
2013	10	1425	5741749	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$13,832.16
2013	10	1425	5756339	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$9,848.28
2013	10	1425	5777487	Helping Hands Hawaii - Community Clearinghouse - PS -	05	LMC	\$7,929.72
2013	13	1428	5756339	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,255.25
2013	13	1428	5767046	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$11,540.52
2013	13	1428	5774145	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,312.36
2013	13	1428	5783517	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$6,751.02
2013	13	1428	5814910	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$14,122.94
2013	13	1428	5823019	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$9,640.20
2013	13	1428	5824805	YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST -	05	LMC	\$7,635.95
					05	Matrix Code 05	\$177,487.14
2013	11	1426	5812101	Parents and Children Together - Family Peace Center - PS -	05G	LMC	\$14,004.27
2013	12	1427	5711835	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$185,362.87
2013	12	1427	5721613	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$21,074.95
2013	12	1427	5730651	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$21,525.18
2013	12	1427	5741749	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$22,230.42
2013	12	1427	5751935	Windward Spouse Abuse Shelter Inc. - Saving One Life and	05G	LMC	\$1,832.58
2014	11	1468	5774145	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$35,815.80
2014	11	1468	5786048	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$23,752.35
2014	11	1468	5792401	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$24,190.19
2014	11	1468	5816609	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$18,309.23
2014	11	1468	5820049	Windward Spouse Abuse Shelter - PS - BHO14SS	05G	LMC	\$35,846.77
					05G	Matrix Code 05G	\$403,944.61
2014	5	1461	5736796	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$24,999.83
2014	5	1461	5749021	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$9,126.92
2014	5	1461	5756339	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$15,533.41
2014	5	1461	5767046	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$12,468.82
2014	5	1461	5774145	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$4,657.31
2014	5	1461	5777487	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$12,603.52
2014	5	1461	5783517	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$13,668.01
2014	5	1461	5797972	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$19,009.42
2014	5	1461	5805918	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$20,317.32
2014	5	1461	5816609	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$21,817.56
2014	5	1461	5822637	DCS OWL - Work Readiness Program - PS - BHO14SS	05H	LMC	\$15,212.21
					05H	Matrix Code 05H	\$169,414.33
Total							\$750,846.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1457	5729645	BFS - Program Administration - BHO14AD	21A		\$35,904.82
2014	1	1457	5741749	BFS - Program Administration - BHO14AD	21A		\$58,416.01
2014	1	1457	5753696	BFS - Program Administration - BHO14AD	21A		\$29,798.31
2014	1	1457	5763006	BFS - Program Administration - BHO14AD	21A		\$33,630.49
2014	1	1457	5774145	BFS - Program Administration - BHO14AD	21A		\$33,450.25
2014	1	1457	5783517	BFS - Program Administration - BHO14AD	21A		\$135,229.69
2014	1	1457	5793334	BFS - Program Administration - BHO14AD	21A		\$45,976.10
2014	1	1457	5802085	BFS - Program Administration - BHO14AD	21A		\$48,400.01
2014	1	1457	5817942	BFS - Program Administration - BHO14AD	21A		\$31,871.87
2014	1	1457	5826036	BFS - Program Administration - BHO14AD	21A		\$34,213.46
2014	2	1458	5741749	BFS - Fiscal Support - BHO14AD	21A		\$13,085.85
2014	2	1458	5753696	BFS - Fiscal Support - BHO14AD	21A		\$5,219.73
2014	2	1458	5756339	BFS - Fiscal Support - BHO14AD	21A		\$1,937.02
2014	2	1458	5763006	BFS - Fiscal Support - BHO14AD	21A		\$1,611.53
2014	2	1458	5774145	BFS - Fiscal Support - BHO14AD	21A		\$1,587.64
2014	2	1458	5783517	BFS - Fiscal Support - BHO14AD	21A		\$15,213.46
2014	2	1458	5793334	BFS - Fiscal Support - BHO14AD	21A		\$2,620.39
2014	2	1458	5802085	BFS - Fiscal Support - BHO14AD	21A		\$6,372.59
2014	2	1458	5817942	BFS - Fiscal Support - BHO14AD	21A		\$8,554.12

2015	2	1458	5826036	BFS - Fiscal Support - BHO14AD	21A	\$8,900.08	
2016	2	1458	5839830	BFS - Fiscal Support - BHO14AD	21A	\$7,636.77	
2014	3	1459	5722854	DCS - CAD Program Administration- BHO14AD	21A	\$26,575.70	
2014	3	1459	5736796	DCS - CAD Program Administration- BHO14AD	21A	\$26,475.37	
2014	3	1459	5743187	DCS - CAD Program Administration- BHO14AD	21A	\$26,767.85	
2014	3	1459	5759200	DCS - CAD Program Administration- BHO14AD	21A	\$27,386.61	
2014	3	1459	5783517	DCS - CAD Program Administration- BHO14AD	21A	\$11,960.19	
2014	3	1459	5784729	DCS - CAD Program Administration- BHO14AD	21A	\$53,070.28	
2014	4	1460	5721949	DCS - CBDD Program Administration - BHO14AD	21A	\$31,432.97	
2014	4	1460	5736796	DCS - CBDD Program Administration - BHO14AD	21A	\$29,210.40	
2014	4	1460	5749021	DCS - CBDD Program Administration - BHO14AD	21A	\$31,904.55	
2014	4	1460	5759200	DCS - CBDD Program Administration - BHO14AD	21A	\$32,195.86	
2014	4	1460	5784729	DCS - CBDD Program Administration - BHO14AD	21A	\$68,662.79	
2014	4	1460	5792401	DCS - CBDD Program Administration - BHO14AD	21A	\$74,841.03	
2014	4	1460	5806320	DCS - CBDD Program Administration - BHO14AD	21A	\$35,968.50	
2014	4	1460	5812101	DCS - CBDD Program Administration - BHO14AD	21A	\$37,629.60	
2015	4	1460	5822637	DCS - CBDD Program Administration - BHO14AD	21A	\$37,630.60	
2015	4	1460	5832523	DCS - CBDD Program Administration - BHO14AD	21A	\$18,384.58	
2014	4	1460	5833656	DCS - CBDD Program Administration - BHO14AD	21A	\$29,738.82	
					21A	Matrix Code 21A	
						<u>\$1,159,465.89</u>	
Total							\$1,159,465.89

PR27
STATUS OF
HOME GRANTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
HONOLULU

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IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,746,000.00	\$0.00	\$993,285.39	20.9%	\$0.00	\$3,752,714.61	\$4,746,000.00	100.0%
1993	\$3,186,000.00	\$112,081.24	\$1,006,714.61	31.5%	\$1,008,887.92	\$1,058,316.23	\$3,186,000.00	100.0%
1994	\$4,271,000.00	\$114,299.56	\$641,000.00	15.0%	\$90,000.00	\$3,425,700.44	\$4,271,000.00	100.0%
1995	\$4,425,000.00	\$50,016.47	\$504,582.71	11.4%	\$0.00	\$3,870,400.82	\$4,425,000.00	100.0%
1996	\$3,745,000.00	\$25,551.88	\$552,000.00	14.7%	\$0.00	\$3,167,448.12	\$3,745,000.00	100.0%
1997	\$3,679,000.00	\$328,834.27	\$551,850.00	15.0%	\$0.00	\$2,798,315.73	\$3,679,000.00	100.0%
1998	\$3,936,000.00	\$0.00	\$590,400.00	15.0%	\$0.00	\$3,345,600.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$0.00	\$550,240.00	12.9%	\$0.00	\$3,695,760.00	\$4,246,000.00	100.0%
2000	\$4,267,000.00	\$426,700.00	\$639,960.00	14.9%	\$452,287.08	\$2,748,052.92	\$4,267,000.00	100.0%
2001	\$4,723,000.00	\$70,000.00	\$708,450.00	15.0%	\$0.00	\$3,944,550.00	\$4,723,000.00	100.0%
2002	\$4,727,000.00	\$0.00	\$709,050.00	15.0%	\$0.00	\$4,017,950.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$0.00	\$724,799.40	15.0%	\$0.00	\$4,107,196.60	\$4,831,996.00	100.0%
2004	\$5,396,669.00	\$76,127.80	\$748,759.00	13.8%	\$0.00	\$4,571,782.20	\$5,396,669.00	100.0%
2005	\$4,770,494.00	\$459,447.40	\$715,575.00	15.0%	\$0.00	\$3,595,471.60	\$4,770,494.00	100.0%
2006	\$4,407,881.00	\$237,339.94	\$648,007.20	14.7%	\$0.00	\$3,522,533.86	\$4,407,881.00	100.0%
2007	\$4,371,532.00	\$271,345.49	\$2,402,000.00	54.9%	\$0.00	\$1,698,186.51	\$4,371,532.00	100.0%
2008	\$4,181,074.00	\$212,269.64	\$785,038.79	18.7%	\$0.00	\$3,183,765.57	\$4,181,074.00	100.0%
2009	\$4,643,116.00	\$464,311.60	\$2,344,089.21	50.4%	\$0.00	\$1,834,715.19	\$4,643,116.00	100.0%
2010	\$4,566,510.00	\$456,651.00	\$1,416,220.09	31.0%	\$0.00	\$2,693,638.91	\$4,566,510.00	100.0%
2011	\$4,032,678.00	\$403,267.80	\$2,846,554.26	70.5%	\$0.00	\$299,824.20	\$3,549,646.26	88.0%
2012	\$2,571,482.00	\$257,148.20	\$2,000,000.00	77.7%	\$0.00	\$314,333.80	\$2,571,482.00	100.0%
2013	\$2,344,520.00	\$234,452.00	\$0.00	0.0%	\$0.00	\$321,074.06	\$555,526.06	23.6%
2014	\$2,441,824.00	\$244,182.40	\$2,000,000.00	81.9%	\$0.00	\$0.00	\$2,244,182.40	91.9%
Total	\$94,510,776.00	\$4,444,026.69	\$24,078,575.66	25.4%	\$1,551,175.00	\$61,967,331.37	\$92,041,108.72	97.3%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$62,751.42	N/A	\$62,751.42	100.0%	\$62,751.42	\$0.00	\$62,751.42	100.0%
1997	\$81,106.19	N/A	\$81,106.19	100.0%	\$81,106.19	\$0.00	\$81,106.19	100.0%
1998	\$74,445.05	N/A	\$74,445.05	100.0%	\$74,445.05	\$0.00	\$74,445.05	100.0%
1999	\$61,120.03	N/A	\$61,120.03	100.0%	\$61,120.03	\$0.00	\$61,120.03	100.0%
2000	\$54,550.73	N/A	\$54,550.73	100.0%	\$54,550.73	\$0.00	\$54,550.73	100.0%
2001	\$56,388.77	N/A	\$56,388.77	100.0%	\$56,388.77	\$0.00	\$56,388.77	100.0%
2002	\$888,687.70	N/A	\$888,687.70	100.0%	\$888,687.70	\$0.00	\$888,687.70	100.0%
2003	\$919,360.14	N/A	\$919,360.14	100.0%	\$919,360.14	\$0.00	\$919,360.14	100.0%
2004	\$430,782.31	N/A	\$430,782.31	100.0%	\$430,782.31	\$0.00	\$430,782.31	100.0%
2005	\$723,630.40	N/A	\$723,630.40	100.0%	\$723,630.40	\$0.00	\$723,630.40	100.0%
2006	\$410,234.94	N/A	\$410,234.94	100.0%	\$410,234.94	\$0.00	\$410,234.94	100.0%
2007	\$413,272.95	N/A	\$413,272.95	100.0%	\$413,272.95	\$0.00	\$413,272.95	100.0%
2008	\$512,709.28	N/A	\$512,709.28	100.0%	\$512,709.28	\$0.00	\$512,709.28	100.0%
2009	\$557,046.67	N/A	\$557,046.67	100.0%	\$557,046.67	\$0.00	\$557,046.67	100.0%
2010	\$514,956.41	N/A	\$514,956.41	100.0%	\$514,956.41	\$0.00	\$514,956.41	100.0%
2011	\$719,590.16	N/A	\$719,590.16	100.0%	\$719,590.16	\$0.00	\$719,590.16	100.0%
2012	\$961,236.26	\$0.00	\$961,236.26	100.0%	\$961,236.26	\$0.00	\$961,236.26	100.0%
2013	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%
2014	\$567,061.93	\$0.00	\$567,061.93	100.0%	\$567,061.93	\$0.00	\$567,061.93	100.0%
2015	\$37,134.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$9,136,152.67	\$0.00	\$9,099,018.07	99.5%	\$9,099,018.07	\$0.00	\$9,099,018.07	99.5%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00
1993	\$3,186,000.00	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	\$3,186,000.00	100.0%	\$0.00
1994	\$4,271,000.00	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00	\$4,271,000.00	100.0%	\$0.00
1995	\$4,425,000.00	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00	\$4,425,000.00	100.0%	\$0.00
1996	\$3,745,000.00	\$3,745,000.00	\$0.00	\$3,745,000.00	\$0.00	\$3,745,000.00	100.0%	\$0.00
1997	\$3,679,000.00	\$3,679,000.00	\$0.00	\$3,679,000.00	\$0.00	\$3,679,000.00	100.0%	\$0.00
1998	\$3,936,000.00	\$3,936,000.00	\$0.00	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00
1999	\$4,246,000.00	\$4,246,000.00	\$0.00	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00
2000	\$4,267,000.00	\$4,267,000.00	\$0.00	\$4,267,000.00	\$0.00	\$4,267,000.00	100.0%	\$0.00
2001	\$4,723,000.00	\$4,723,000.00	\$0.00	\$4,723,000.00	\$0.00	\$4,723,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,831,996.00	\$4,831,996.00	\$0.00	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00
2004	\$5,396,669.00	\$5,396,669.00	\$0.00	\$5,396,669.00	\$0.00	\$5,396,669.00	100.0%	\$0.00
2005	\$4,770,494.00	\$4,770,494.00	\$0.00	\$4,770,494.00	\$0.00	\$4,770,494.00	100.0%	\$0.00
2006	\$4,407,881.00	\$4,407,881.00	\$0.00	\$4,407,881.00	\$0.00	\$4,407,881.00	100.0%	\$0.00
2007	\$4,371,532.00	\$4,371,532.00	\$0.00	\$4,371,532.00	\$0.00	\$4,371,532.00	100.0%	\$0.00
2008	\$4,181,074.00	\$4,173,472.57	\$0.00	\$4,173,472.57	\$0.00	\$4,173,472.57	99.8%	\$7,601.43
2009	\$4,643,116.00	\$4,200,898.70	\$0.00	\$4,200,898.70	\$0.00	\$4,200,898.70	90.4%	\$442,217.30
2010	\$4,566,510.00	\$1,425,687.34	\$0.00	\$1,425,687.34	\$0.00	\$1,425,687.34	31.2%	\$3,140,822.66
2011	\$4,032,678.00	\$2,839,554.26	\$0.00	\$2,839,554.26	\$0.00	\$2,839,554.26	70.4%	\$1,193,123.74
2012	\$2,571,482.00	\$301,648.97	\$0.00	\$301,648.97	\$0.00	\$301,648.97	11.7%	\$2,269,833.03
2013	\$2,344,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,344,520.00
2014	\$2,441,824.00	\$452,518.94	\$0.00	\$452,518.94	\$0.00	\$452,518.94	18.5%	\$1,989,305.06
Total	\$94,510,776.00	\$83,123,352.78	\$0.00	\$83,123,352.78	\$0.00	\$83,123,352.78	87.9%	\$11,387,423.22



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$4,746,000.00	\$4,746,000.00	100.0%	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00	\$4,746,000.00	100.0%
1993	\$3,073,918.76	\$3,073,918.76	100.0%	\$3,073,918.76	\$0.00	\$3,073,918.76	100.0%	\$0.00	\$3,073,918.76	100.0%
1994	\$4,156,700.44	\$4,156,700.44	100.0%	\$4,156,700.44	\$0.00	\$4,156,700.44	100.0%	\$0.00	\$4,156,700.44	100.0%
1995	\$4,374,983.53	\$4,374,983.53	100.0%	\$4,374,983.53	\$0.00	\$4,374,983.53	100.0%	\$0.00	\$4,374,983.53	100.0%
1996	\$3,719,448.12	\$3,719,448.12	100.0%	\$3,719,448.12	\$0.00	\$3,719,448.12	100.0%	\$0.00	\$3,719,448.12	100.0%
1997	\$3,350,165.73	\$3,350,165.73	100.0%	\$3,350,165.73	\$0.00	\$3,350,165.73	100.0%	\$0.00	\$3,350,165.73	100.0%
1998	\$3,936,000.00	\$3,936,000.00	100.0%	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$4,246,000.00	100.0%	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00	\$4,246,000.00	100.0%
2000	\$3,840,300.00	\$3,840,300.00	100.0%	\$3,840,300.00	\$0.00	\$3,840,300.00	100.0%	\$0.00	\$3,840,300.00	100.0%
2001	\$4,653,000.00	\$4,653,000.00	100.0%	\$4,653,000.00	\$0.00	\$4,653,000.00	100.0%	\$0.00	\$4,653,000.00	100.0%
2002	\$4,727,000.00	\$4,727,000.00	100.0%	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$4,831,996.00	100.0%	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00	\$4,831,996.00	100.0%
2004	\$5,320,541.20	\$5,320,541.20	100.0%	\$5,320,541.20	\$0.00	\$5,320,541.20	100.0%	\$0.00	\$5,320,541.20	100.0%
2005	\$4,311,046.60	\$4,311,046.60	100.0%	\$4,311,046.60	\$0.00	\$4,311,046.60	100.0%	\$0.00	\$4,311,046.60	100.0%
2006	\$4,170,541.06	\$4,170,541.06	100.0%	\$4,170,541.06	\$0.00	\$4,170,541.06	100.0%	\$0.00	\$4,170,541.06	100.0%
2007	\$4,100,186.51	\$4,100,186.51	100.0%	\$4,100,186.51	\$0.00	\$4,100,186.51	100.0%	\$0.00	\$4,100,186.51	100.0%
2008	\$3,968,804.36	\$3,968,804.36	100.0%	\$3,961,202.93	\$0.00	\$3,961,202.93	99.8%	\$0.00	\$3,961,202.93	99.8%
2009	\$4,178,804.40	\$4,178,804.40	100.0%	\$4,178,804.40	\$0.00	\$4,178,804.40	100.0%	\$0.00	\$4,178,804.40	100.0%
2010	\$4,109,859.00	\$4,109,859.00	100.0%	\$1,425,687.34	\$0.00	\$1,425,687.34	34.6%	\$0.00	\$1,425,687.34	34.6%
2011	\$3,629,410.20	\$3,146,378.46	86.6%	\$2,839,554.26	\$0.00	\$2,839,554.26	78.2%	\$0.00	\$2,839,554.26	78.2%
2012	\$2,314,333.80	\$2,314,333.80	100.0%	\$301,648.97	\$0.00	\$301,648.97	13.0%	\$0.00	\$301,648.97	13.0%
2013	\$2,110,068.00	\$321,074.06	15.2%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$2,197,641.60	\$2,000,000.00	91.0%	\$452,518.94	\$0.00	\$452,518.94	20.5%	\$0.00	\$452,518.94	20.5%
Total	\$90,066,749.31	\$87,597,082.03	97.2%	\$80,717,244.79	\$0.00	\$80,717,244.79	89.6%	\$0.00	\$80,717,244.79	89.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$112,081.24	\$112,081.24	100.0%	\$0.00	\$112,081.24	100.0%	\$0.00
1994	\$114,299.56	\$114,299.56	100.0%	\$0.00	\$114,299.56	100.0%	\$0.00
1995	\$50,016.47	\$50,016.47	100.0%	\$0.00	\$50,016.47	100.0%	\$0.00
1996	\$25,551.88	\$25,551.88	100.0%	\$0.00	\$25,551.88	100.0%	\$0.00
1997	\$328,834.27	\$328,834.27	100.0%	\$0.00	\$328,834.27	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$426,700.00	\$426,700.00	100.0%	\$0.00	\$426,700.00	100.0%	\$0.00
2001	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$76,127.80	\$76,127.80	100.0%	\$0.00	\$76,127.80	100.0%	\$0.00
2005	\$459,447.40	\$459,447.40	100.0%	\$0.00	\$459,447.40	100.0%	\$0.00
2006	\$237,339.94	\$237,339.94	100.0%	\$0.00	\$237,339.94	100.0%	\$0.00
2007	\$271,345.49	\$271,345.49	100.0%	\$0.00	\$271,345.49	100.0%	\$0.00
2008	\$212,269.64	\$212,269.64	100.0%	\$0.00	\$212,269.64	100.0%	\$0.00
2009	\$464,311.60	\$99,189.45	21.3%	\$365,122.15	\$22,094.30	4.7%	\$442,217.30
2010	\$456,651.00	\$0.00	0.0%	\$456,651.00	\$0.00	0.0%	\$456,651.00
2011	\$403,267.80	\$0.00	0.0%	\$403,267.80	\$0.00	0.0%	\$403,267.80
2012	\$257,148.20	\$0.00	0.0%	\$257,148.20	\$0.00	0.0%	\$257,148.20
2013	\$234,452.00	\$0.00	0.0%	\$234,452.00	\$0.00	0.0%	\$234,452.00
2014	\$244,182.40	\$0.00	0.0%	\$244,182.40	\$0.00	0.0%	\$244,182.40
Total	\$4,444,026.69	\$2,483,203.14	55.8%	\$1,960,823.55	\$2,406,107.99	54.1%	\$2,037,918.70



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$711,900.00	\$993,285.39	\$0.00	\$993,285.39	\$0.00	\$993,285.39	100.0%	\$0.00	\$993,285.39	100.0%	\$0.00
1993	\$477,900.00	\$1,006,714.61	\$0.00	\$1,006,714.61	\$0.00	\$1,006,714.61	100.0%	\$0.00	\$1,006,714.61	100.0%	\$0.00
1994	\$640,650.00	\$641,000.00	\$0.00	\$641,000.00	\$0.00	\$641,000.00	100.0%	\$0.00	\$641,000.00	100.0%	\$0.00
1995	\$504,582.71	\$504,582.71	\$0.00	\$504,582.71	\$0.00	\$504,582.71	100.0%	\$0.00	\$504,582.71	100.0%	\$0.00
1996	\$552,000.00	\$552,000.00	\$0.00	\$552,000.00	\$0.00	\$552,000.00	100.0%	\$0.00	\$552,000.00	100.0%	\$0.00
1997	\$551,850.00	\$551,850.00	\$0.00	\$551,850.00	\$0.00	\$551,850.00	100.0%	\$0.00	\$551,850.00	100.0%	\$0.00
1998	\$590,400.00	\$590,400.00	\$0.00	\$590,400.00	\$0.00	\$590,400.00	100.0%	\$0.00	\$590,400.00	100.0%	\$0.00
1999	\$550,240.00	\$550,240.00	\$0.00	\$550,240.00	\$0.00	\$550,240.00	100.0%	\$0.00	\$550,240.00	100.0%	\$0.00
2000	\$639,960.00	\$639,960.00	\$0.00	\$639,960.00	\$0.00	\$639,960.00	100.0%	\$0.00	\$639,960.00	100.0%	\$0.00
2001	\$708,450.00	\$708,450.00	\$0.00	\$708,450.00	\$0.00	\$708,450.00	100.0%	\$0.00	\$708,450.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$724,799.40	\$724,799.40	\$0.00	\$724,799.40	\$0.00	\$724,799.40	100.0%	\$0.00	\$724,799.40	100.0%	\$0.00
2004	\$723,958.35	\$748,759.00	\$0.00	\$748,759.00	\$0.00	\$748,759.00	100.0%	\$0.00	\$748,759.00	100.0%	\$0.00
2005	\$689,171.10	\$715,575.00	\$0.00	\$715,575.00	\$0.00	\$715,575.00	100.0%	\$0.00	\$715,575.00	100.0%	\$0.00
2006	\$648,007.20	\$648,007.20	\$0.00	\$648,007.20	\$0.00	\$648,007.20	100.0%	\$0.00	\$648,007.20	100.0%	\$0.00
2007	\$642,554.85	\$2,402,000.00	\$0.00	\$2,402,000.00	\$0.00	\$2,402,000.00	100.0%	\$0.00	\$2,402,000.00	100.0%	\$0.00
2008	\$621,837.90	\$785,038.79	\$0.00	\$785,038.79	\$0.00	\$785,038.79	100.0%	\$0.00	\$785,038.79	100.0%	\$0.00
2009	\$1,664,128.00	\$2,344,089.21	\$0.00	\$2,344,089.21	\$0.00	\$2,344,089.21	100.0%	\$0.00	\$2,344,089.21	100.0%	\$0.00
2010	\$684,976.50	\$1,416,220.09	\$0.00	\$1,416,220.09	\$0.00	\$1,416,220.09	100.0%	\$0.00	\$1,416,220.09	100.0%	\$0.00
2011	\$604,901.70	\$3,329,586.00	\$0.00	\$3,329,586.00	\$0.00	\$2,846,554.26	85.4%	\$483,031.74	\$2,839,554.26	85.2%	\$490,031.74
2012	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$301,648.97	15.0%	\$1,698,351.03
2013	\$351,678.00	\$351,678.00	\$0.00	\$0.00	\$351,678.00	\$0.00	0.0%	\$351,678.00	\$0.00	0.0%	\$351,678.00
2014	\$366,273.60	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	100.0%	\$0.00	\$452,518.94	22.6%	\$1,547,481.06
Total	\$14,359,269.31	\$24,913,285.40	\$0.00	\$24,561,607.40	\$351,678.00	\$24,078,575.66	98.0%	\$834,709.74	\$20,825,743.57	84.7%	\$4,087,541.83



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$1,008,887.92	\$1,008,887.92	\$1,008,887.92	100.0%	\$0.00	\$1,008,887.92	100.0%	\$0.00
1994	\$90,000.00	\$90,000.00	\$90,000.00	100.0%	\$0.00	\$90,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$452,287.08	\$452,287.08	\$452,287.08	100.0%	\$0.00	\$452,287.08	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,551,175.00	\$1,551,175.00	\$1,551,175.00	100.0%	\$0.00	\$1,551,175.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,746,000.00	\$0.00	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00
1993	\$3,186,000.00	\$0.00	\$3,073,918.76	\$3,073,918.76	\$112,081.24	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00
1994	\$4,271,000.00	\$0.00	\$4,156,700.44	\$4,156,700.44	\$114,299.56	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00
1995	\$4,425,000.00	\$0.00	\$4,374,983.53	\$4,374,983.53	\$50,016.47	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00
1996	\$3,745,000.00	\$62,751.42	\$3,782,199.54	\$3,782,199.54	\$25,551.88	\$3,807,751.42	\$0.00	\$3,807,751.42	\$0.00
1997	\$3,679,000.00	\$81,106.19	\$3,431,271.92	\$3,431,271.92	\$328,834.27	\$3,760,106.19	\$0.00	\$3,760,106.19	\$0.00
1998	\$3,936,000.00	\$74,445.05	\$4,010,445.05	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00
1999	\$4,246,000.00	\$61,120.03	\$4,307,120.03	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00
2000	\$4,267,000.00	\$54,550.73	\$3,894,850.73	\$3,894,850.73	\$426,700.00	\$4,321,550.73	\$0.00	\$4,321,550.73	\$0.00
2001	\$4,723,000.00	\$56,388.77	\$4,709,388.77	\$4,709,388.77	\$70,000.00	\$4,779,388.77	\$0.00	\$4,779,388.77	\$0.00
2002	\$4,727,000.00	\$888,687.70	\$5,615,687.70	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00
2003	\$4,831,996.00	\$919,360.14	\$5,751,356.14	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00
2004	\$5,396,669.00	\$430,782.31	\$5,751,323.51	\$5,751,323.51	\$76,127.80	\$5,827,451.31	\$0.00	\$5,827,451.31	\$0.00
2005	\$4,770,494.00	\$723,630.40	\$5,034,677.00	\$5,034,677.00	\$459,447.40	\$5,494,124.40	\$0.00	\$5,494,124.40	\$0.00
2006	\$4,407,881.00	\$410,234.94	\$4,580,776.00	\$4,580,776.00	\$237,339.94	\$4,818,115.94	\$0.00	\$4,818,115.94	\$0.00
2007	\$4,371,532.00	\$413,272.95	\$4,513,459.46	\$4,513,459.46	\$271,345.49	\$4,784,804.95	\$0.00	\$4,784,804.95	\$0.00
2008	\$4,181,074.00	\$512,709.28	\$4,481,513.64	\$4,473,912.21	\$212,269.64	\$4,686,181.85	\$0.00	\$4,686,181.85	\$7,601.43
2009	\$4,643,116.00	\$557,046.67	\$4,735,851.07	\$4,735,851.07	\$22,094.30	\$4,757,945.37	\$0.00	\$4,757,945.37	\$442,217.30
2010	\$4,566,510.00	\$514,956.41	\$4,624,815.41	\$1,940,643.75	\$0.00	\$1,940,643.75	\$0.00	\$1,940,643.75	\$3,140,822.66
2011	\$4,032,678.00	\$719,590.16	\$3,865,968.62	\$3,559,144.42	\$0.00	\$3,559,144.42	\$0.00	\$3,559,144.42	\$1,193,123.74
2012	\$2,571,482.00	\$961,236.26	\$3,275,570.06	\$1,262,885.23	\$0.00	\$1,262,885.23	\$0.00	\$1,262,885.23	\$2,269,833.03
2013	\$2,344,520.00	\$1,090,086.73	\$1,411,160.79	\$1,090,086.73	\$0.00	\$1,090,086.73	\$0.00	\$1,090,086.73	\$2,344,520.00
2014	\$2,441,824.00	\$567,061.93	\$2,567,061.93	\$1,019,580.87	\$0.00	\$1,019,580.87	\$0.00	\$1,019,580.87	\$1,989,305.06
2015	\$0.00	\$37,134.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,134.60
Total	\$94,510,776.00	\$9,136,152.67	\$96,696,100.10	\$89,816,262.86	\$2,406,107.99	\$92,222,370.85	\$0.00	\$92,222,370.85	\$11,424,557.82



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,746,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$3,186,000.00	\$0.00	96.4%	96.4%	3.5%	100.0%	0.0%	100.0%	0.0%
1994	\$4,271,000.00	\$0.00	97.3%	97.3%	2.6%	100.0%	0.0%	100.0%	0.0%
1995	\$4,425,000.00	\$0.00	98.8%	98.8%	1.1%	100.0%	0.0%	100.0%	0.0%
1996	\$3,745,000.00	\$62,751.42	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$3,679,000.00	\$81,106.19	91.2%	91.2%	8.9%	100.0%	0.0%	100.0%	0.0%
1998	\$3,936,000.00	\$74,445.05	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,246,000.00	\$61,120.03	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,267,000.00	\$54,550.73	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,723,000.00	\$56,388.77	98.5%	98.5%	1.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$888,687.70	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,831,996.00	\$919,360.14	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$5,396,669.00	\$430,782.31	98.6%	98.6%	1.4%	100.0%	0.0%	100.0%	0.0%
2005	\$4,770,494.00	\$723,630.40	91.6%	91.6%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$4,407,881.00	\$410,234.94	95.0%	95.0%	5.3%	100.0%	0.0%	100.0%	0.0%
2007	\$4,371,532.00	\$413,272.95	94.3%	94.3%	6.2%	100.0%	0.0%	100.0%	0.0%
2008	\$4,181,074.00	\$512,709.28	95.4%	95.3%	5.0%	99.8%	0.0%	99.8%	0.1%
2009	\$4,643,116.00	\$557,046.67	91.0%	91.0%	0.4%	91.4%	0.0%	91.4%	8.5%
2010	\$4,566,510.00	\$514,956.41	91.0%	38.1%	0.0%	38.1%	0.0%	38.1%	61.8%
2011	\$4,032,678.00	\$719,590.16	81.3%	74.8%	0.0%	74.8%	0.0%	74.8%	25.1%
2012	\$2,571,482.00	\$961,236.26	92.7%	35.7%	0.0%	35.7%	0.0%	35.7%	64.2%
2013	\$2,344,520.00	\$1,090,086.73	41.0%	31.7%	0.0%	31.7%	0.0%	31.7%	68.2%
2014	\$2,441,824.00	\$567,061.93	85.3%	33.8%	0.0%	33.8%	0.0%	33.8%	66.1%
2015	\$0.00	\$37,134.60	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$94,510,776.00	\$9,136,152.67	93.2%	86.6%	2.5%	88.9%	0.0%	88.9%	11.0%

PR33
HOME MATCH
LIABILITY REPORT

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 Home Matching Liability Report
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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$2,213,276.27	\$2,207,314.32	\$551,828.58
1998	25.0%	\$6,079,330.30	\$5,810,458.22	\$1,452,614.55
1999	25.0%	\$754,525.49	\$658,153.88	\$164,538.47
2000	25.0%	\$11,223,173.62	\$11,106,629.25	\$2,776,657.31
2001	25.0%	\$693,790.73	\$655,408.06	\$163,852.01
2002	25.0%	\$321,843.38	\$310,380.43	\$77,595.10
2003	25.0%	\$553,384.26	\$553,384.26	\$138,446.06
2004	25.0%	\$3,089,704.88	\$3,072,860.42	\$768,215.10
2005	25.0%	\$1,344,639.30	\$1,246,108.75	\$311,527.18
2006	25.0%	\$8,796,051.17	\$8,705,096.62	\$2,176,274.15
2007	25.0%	\$1,267,056.13	\$1,174,052.07	\$293,513.01
2008	25.0%	\$10,198,143.98	\$10,125,886.30	\$2,531,471.57
2009	25.0%	\$4,134,761.20	\$3,989,028.93	\$997,257.23
2010	25.0%	\$6,454,161.55	\$6,263,522.59	\$1,565,880.64
2011	12.5%	\$1,451,753.24	\$1,257,254.73	\$157,156.84
2012	25.0%	\$7,773,572.63	\$7,568,429.01	\$1,892,107.25
2013	25.0%	\$4,733,000.88	\$4,561,095.30	\$1,140,273.82

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2014	25.0%	\$1,260,442.41	\$1,001,817.91	\$250,454.47
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PR91
ESG FINANCIAL SUMMARY



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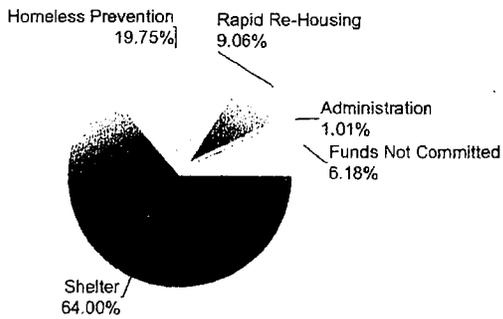
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC150001	\$667,223.00	\$625,976.21	\$41,246.79	6.18%	\$625,976.21	93.82%	\$41,246.79	6.18%

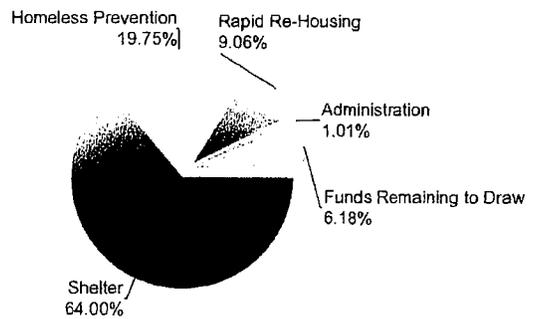
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$427,023.00	64.00%	\$427,023.00	64.00%
Homeless Prevention	\$131,787.12	19.75%	\$131,787.12	19.75%
Rapid Re-Housing	\$60,438.19	9.06%	\$60,438.19	9.06%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$6,727.90	1.01%	\$6,727.90	1.01%
Funds Not Committed	\$41,246.79	6.18%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$41,246.79	6.18%
Total	\$667,223.00	100.00%	\$667,223.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
 ■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
 ■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$667,223.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC150001	\$625,976.21	07/27/2012	07/27/2014	(362)	\$41,246.79

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$427,023.00	\$0.00	\$427,023.00	64.00%	\$428,723.00	\$427,023.00	64.00%

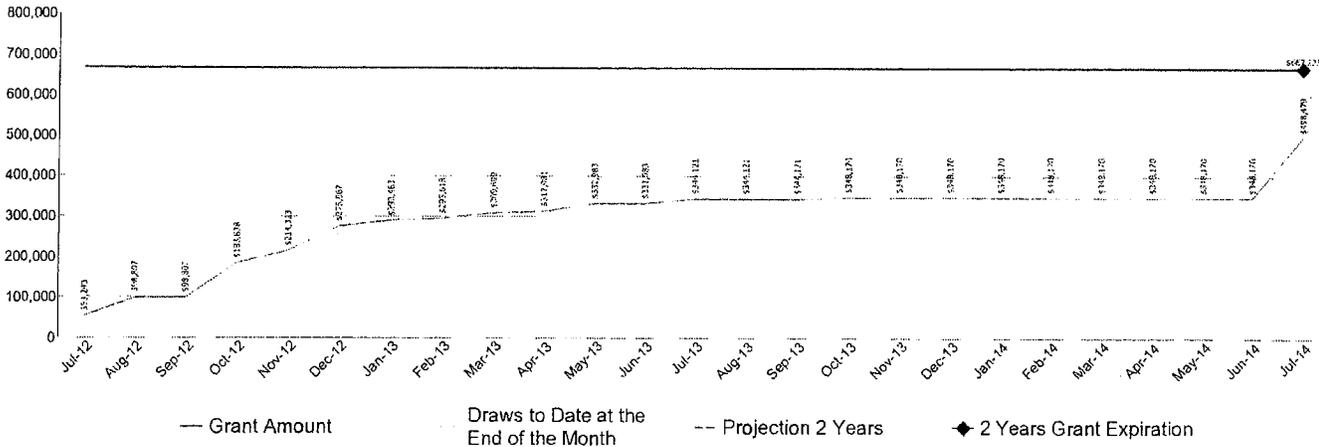


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ESG Draws By Month (at the total grant level):
 Grant Amount: 667,223.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$98,806.84	\$98,806.84	14.81%	14.81%
12/31/2012	\$177,060.32	\$275,867.16	26.54%	41.35%
03/31/2013	\$33,831.88	\$309,699.04	5.07%	46.42%
06/30/2013	\$23,283.81	\$332,982.85	3.49%	49.91%
09/30/2013	\$11,138.18	\$344,121.03	1.67%	51.58%
12/31/2013	\$4,049.40	\$348,170.43	0.61%	52.18%
03/31/2014	\$0.00	\$348,170.43	0.00%	52.18%
06/30/2014	\$0.00	\$348,170.43	0.00%	52.18%
09/30/2014	\$174,590.25	\$522,760.68	26.17%	78.35%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
KALIHI-PALAMA HEALTH CENTER	Shelter	\$75,000.00	\$75,000.00
	Total	\$75,000.00	\$75,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$58,300.00	\$58,300.00
	Total	\$58,300.00	\$58,300.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOUSING SOLUTIONS	Shelter	\$94,000.00	\$94,000.00
	Total	\$94,000.00	\$94,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
INSTITUTE FOR HUMAN SERVICES	Shelter	\$121,538.00	\$121,538.00
	Total	\$121,538.00	\$121,538.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
WINDWARD SPOUSE ABUSE SHELTER	Shelter	\$28,185.00	\$28,185.00
	Total	\$28,185.00	\$28,185.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Waianae District Comprehensive Health and Hospital Board, Inc.	Homeless Prevention	\$131,787.12	\$131,787.12
	Rapid Re-Housing	\$60,438.19	\$60,438.19
	Total	\$192,225.31	\$192,225.31
	Total Remaining to be Drawn		\$0.00
WAIANAЕ DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INCORPORATED	Administration	\$6,727.90	\$6,727.90
	Total	\$6,727.90	\$6,727.90
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	KALIHI-PALAMA HEALTH CENTER CHILD AND FAMILY SERVICE CATHOLIC CHARITIES HAWAII HOUSING SOLUTIONS INSTITUTE FOR HUMAN SERVICES WINDWARD SPOUSE ABUSE SHELTER
Homeless Prevention	Waianae District Comprehensive Health and Hospital Board, Inc.
Rapid Re-Housing	Waianae District Comprehensive Health and Hospital Board, Inc. HONOLULU
Administration	WĀIANĀE DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INCORPORATED



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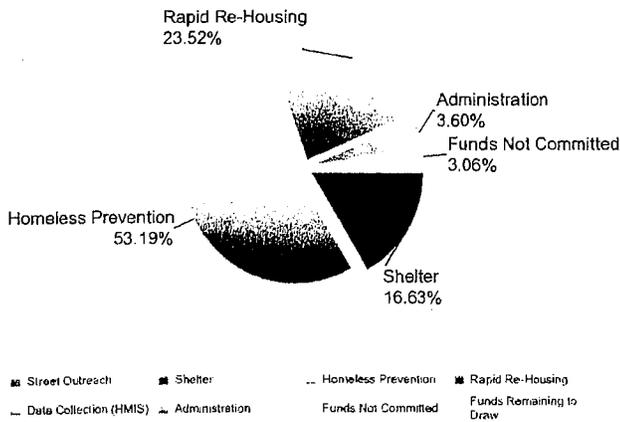
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC150001	\$760,815.00	\$737,528.65	\$23,286.35	3.06%	\$737,528.65	96.94%	\$23,286.35	3.06%

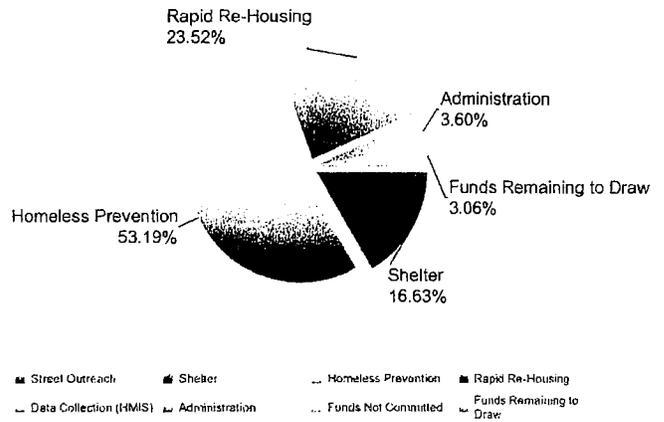
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$126,491.00	16.63%	\$126,491.00	16.63%
Homeless Prevention	\$404,696.58	53.19%	\$404,696.58	53.19%
Rapid Re-Housing	\$178,957.42	23.52%	\$178,957.42	23.52%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$27,383.65	3.60%	\$27,383.65	3.60%
Funds Not Committed	\$23,286.35	3.06%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$23,286.35	3.06%
Total	\$760,815.00	100.00%	\$760,815.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$760,815.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC150001	\$737,528.65	07/27/2012	07/27/2014	(362)	\$23,286.35

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$126,491.00	\$0.00	\$126,491.00	16.63%	\$428,723.00	\$126,491.00	16.63%



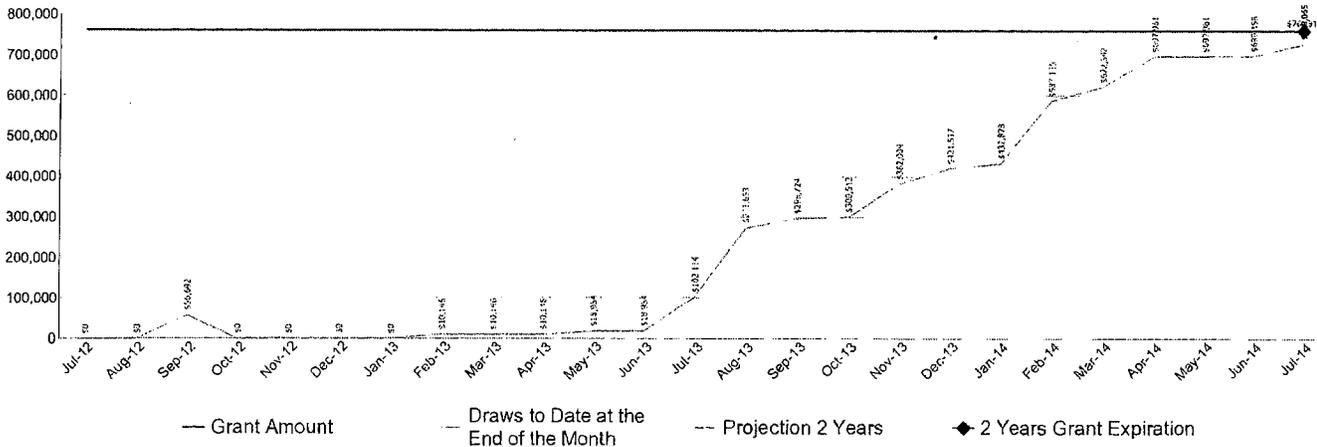
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ESG Draws By Month (at the total grant level):

Grant Amount: 760,815.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$56,692.45	\$56,692.45	7.45%	7.45%
12/31/2012	(\$56,692.45)	\$0.00	(7.45%)	0.00%
03/31/2013	\$10,146.23	\$10,146.23	1.33%	1.33%
06/30/2013	\$8,807.75	\$18,953.98	1.16%	2.49%
09/30/2013	\$277,770.14	\$296,724.12	36.51%	39.00%
12/31/2013	\$124,793.26	\$421,517.38	16.40%	55.40%
03/31/2014	\$201,024.19	\$622,541.57	26.42%	81.83%
06/30/2014	\$76,816.70	\$699,358.27	10.10%	91.92%
09/30/2014	\$28,707.22	\$728,065.49	3.77%	95.70%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$27,383.65	\$27,383.65
	Total	\$27,383.65	\$27,383.65
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$76,491.00	\$76,491.00
	Total	\$76,491.00	\$76,491.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$274,696.58	\$274,696.58
	Rapid Re-Housing	\$108,957.42	\$108,957.42
	Total	\$383,654.00	\$383,654.00
	Total Remaining to be Drawn		\$0.00
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$130,000.00	\$130,000.00
	Rapid Re-Housing	\$70,000.00	\$70,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE CATHOLIC CHARITIES HAWAII
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU



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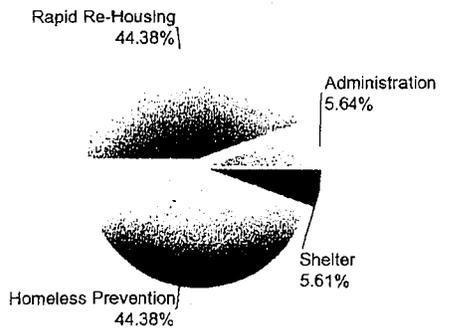
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC150001	\$649,362.00	\$549,362.00	\$0.00	0.00%	\$488,729.30	88.96%	\$60,632.70	11.04%

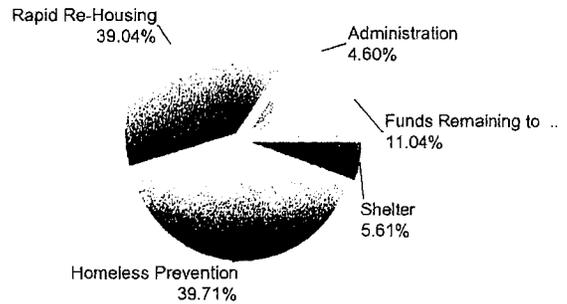
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$30,804.00	5.61%	\$30,804.00	5.61%
Homeless Prevention	\$243,793.50	44.38%	\$218,169.85	39.71%
Rapid Re-Housing	\$243,792.50	44.38%	\$214,461.65	39.04%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$30,972.00	5.64%	\$25,294.00	4.60%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$60,632.70	11.04%
Total	\$549,362.00	100.00%	\$549,362.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
 ■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
 ■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$549,362.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC150001	\$488,729.30	12/30/2013	12/30/2015	159	\$60,632.70

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

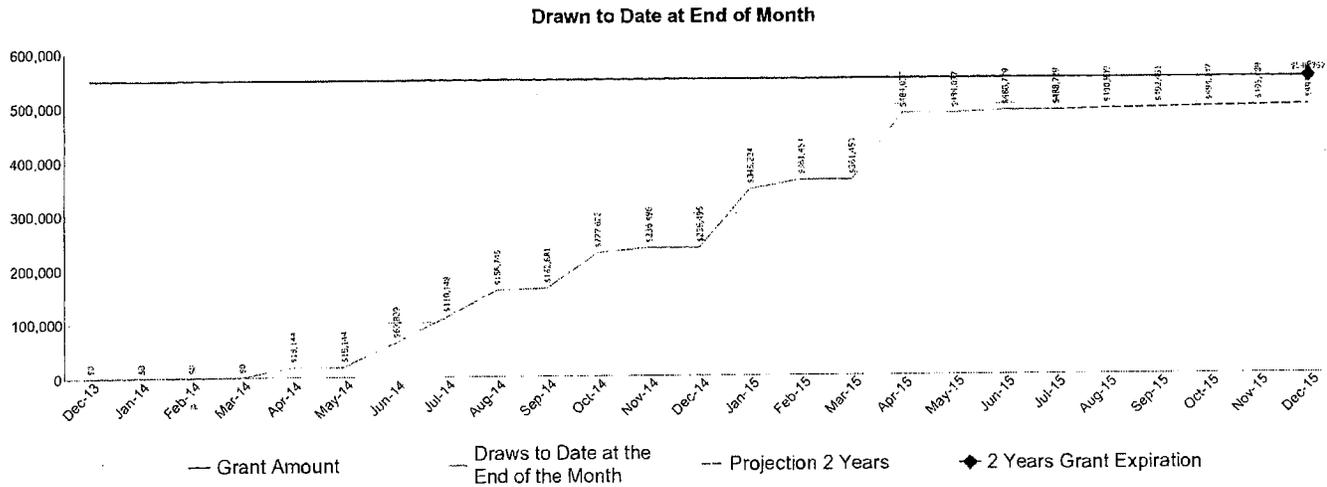
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$30,804.00	\$0.00	\$30,804.00	5.61%	\$428,723.00	\$30,804.00	5.61%



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ESG Draws By Month (at the total grant level):
 Grant Amount: 549,362.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$62,829.14	\$62,829.14	11.44%	11.44%
09/30/2014	\$99,851.81	\$162,680.95	18.18%	29.61%
12/31/2014	\$73,814.89	\$236,495.84	13.44%	43.05%
03/31/2015	\$124,956.89	\$361,452.73	22.75%	65.80%
06/30/2015	\$127,276.57	\$488,729.30	23.17%	88.96%
09/30/2015	\$0.00	\$488,729.30	0.00%	88.96%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$13,526.00	\$13,526.00
	Total	\$13,526.00	\$13,526.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$15,804.00	\$15,804.00
	Total	\$15,804.00	\$15,804.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$165,521.00	\$165,521.00
	Rapid Re-Housing	\$165,520.00	\$165,520.00
	Administration	\$11,768.00	\$11,768.00
	Total	\$342,809.00	\$342,809.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$78,272.50	\$52,648.65
	Rapid Re-Housing	\$78,272.50	\$48,941.65
	Administration	\$5,678.00	\$0.00
	Total	\$162,223.00	\$101,590.30
	Total Remaining to be Drawn		\$60,632.70
	Percentage Remaining to be Drawn		37.38%
Housing Solutions, Inc.	Shelter	\$10,000.00	\$10,000.00
	Total	\$10,000.00	\$10,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

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ESG Subrecipients by Activity Category

Activity Type

Subrecipient

Shelter

CHILD AND FAMILY SERVICE
CATHOLIC CHARITIES HAWAII
Housing Solutions, Inc.

Homeless Prevention

IHS, THE INSTITUTE FOR HUMAN SERVICES, INC
KALIHI-PALAMA HEALTH CENTER

Rapid Re-Housing

IHS, THE INSTITUTE FOR HUMAN SERVICES, INC
KALIHI-PALAMA HEALTH CENTER
HONOLULU

Administration

IHS, THE INSTITUTE FOR HUMAN SERVICES, INC
KALIHI-PALAMA HEALTH CENTER



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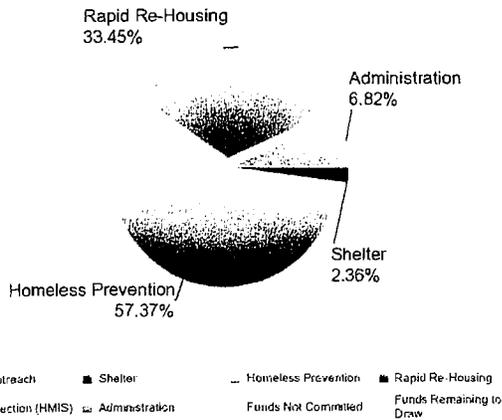
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC150001	\$635,084.00	\$635,084.00	\$0.00	0.00%	\$191,839.39	30.21%	\$443,244.61	69.79%

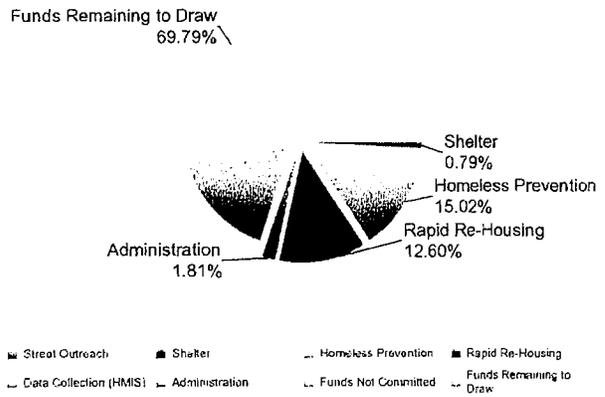
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$15,000.00	2.36%	\$5,000.00	0.79%
Homeless Prevention	\$364,327.00	57.37%	\$95,369.02	15.02%
Rapid Re-Housing	\$212,422.00	33.45%	\$80,005.18	12.60%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$43,335.00	6.82%	\$11,465.19	1.81%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$443,244.61	69.79%
Total	\$635,084.00	100.00%	\$635,084.00	100.00%

Funds Committed



Funds Drawn



Legend for Funds Committed: Street Outreach, Shelter, Homeless Prevention, Rapid Re-Housing, Data Collection (HMIS), Administration, Funds Not Committed, Funds Remaining to Draw.

Legend for Funds Drawn: Street Outreach, Shelter, Homeless Prevention, Rapid Re-Housing, Data Collection (HMIS), Administration, Funds Not Committed, Funds Remaining to Draw.



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$635,084.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC150001	\$191,839.39	08/01/2014	08/01/2016	374	\$443,244.61

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$0.00	\$15,000.00	2.36%	\$428,723.00	\$5,000.00	0.79%



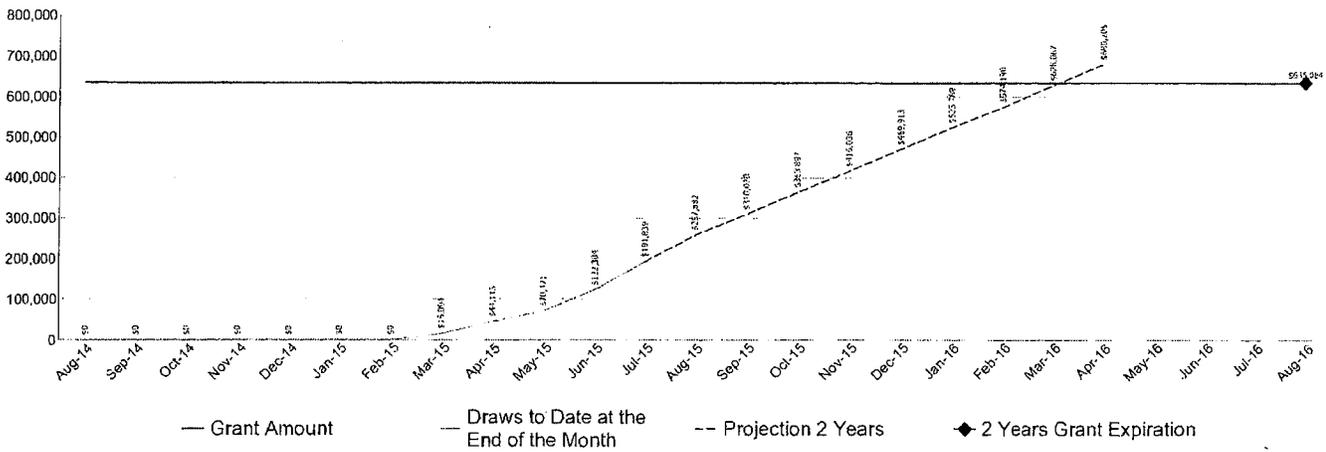
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ESG Draws By Month (at the total grant level):

Grant Amount: 635,084.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$0.00	\$0.00	0.00%	0.00%
03/31/2015	\$15,094.48	\$15,094.48	2.38%	2.38%
06/30/2015	\$107,210.02	\$122,304.50	16.88%	19.26%
09/30/2015	\$69,534.89	\$191,839.39	10.95%	30.21%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$30,084.00	\$5,853.21
	Total	\$30,084.00	\$5,853.21
	Total Remaining to be Drawn		\$24,230.79
	Percentage Remaining to be Drawn		80.54%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$231,327.00	\$95,369.02
	Rapid Re-Housing	\$155,422.00	\$80,005.18
	Administration	\$13,251.00	\$5,611.98
	Total	\$400,000.00	\$180,986.18
	Total Remaining to be Drawn		\$219,013.82
	Percentage Remaining to be Drawn		54.75%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$133,000.00	\$0.00
	Rapid Re-Housing	\$57,000.00	\$0.00
	Total	\$190,000.00	\$0.00
	Total Remaining to be Drawn		\$190,000.00
Housing Solutions, Inc.	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE CATHOLIC CHARITIES HAWAII Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU IHS, THE INSTITUITE FOR HUMAN SERVICES, INC