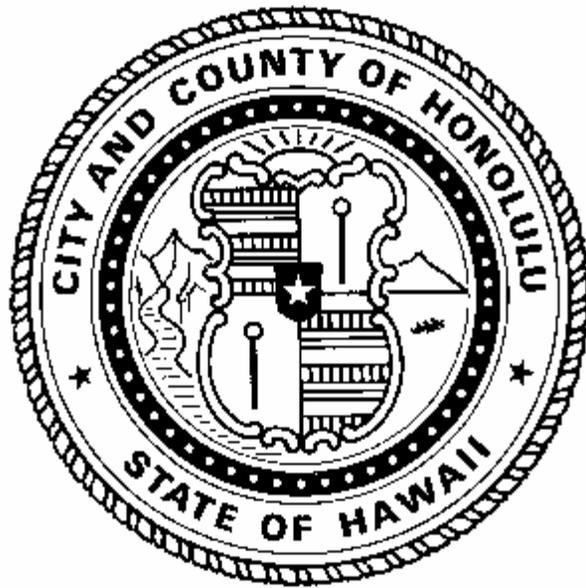


# FINAL FIFTEENTH YEAR ACTION PLAN



Program Year  
2009 - 2010

Prepared By  
Department of Budget & Fiscal Services  
City and County of Honolulu  
April 2009

Presented By  
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City and County of Honolulu

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# I. EXECUTIVE SUMMARY

## A. Introduction

The Final Fifteenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

## B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2006 estimate Oahu's population at 909,863, which is approximately 71% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has an estimated need of 32,580 new housing units for the years 2005-2009 to meet overall housing demand. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu had an estimated point-in-time homeless population in 2007 of 1,793 unsheltered homeless and 1,957 sheltered homeless for a total of 3,750 homeless persons. An earlier homeless study conducted in 2003 concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2006-2010.

## C. Housing Market Analysis

Honolulu remains one of the highest priced housing markets in the country. Housing remains unaffordable for most residents. In addition, the "hidden homeless" has almost doubled in the past decade, as those who can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2006-2010.

## D. Strategic/Action Plan

The City has allocated a total of \$19,806,671 in the following programs: \$14,427,231 in Community Development Block Grant (CDBG), \$432,452 in Emergency Shelter Grants (ESG), \$4,513,988 in HOME Investment Partnerships (HOME) and \$433,000 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to approximately 37 projects and 15 alternates within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2004 as part of the Final Consolidated Plan for FY 2006-2010, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A. The evaluation of past performance began after the first year was completed on June 30, 2006, and this data for the first three years is also included in the logic models.

## **II. INTRODUCTION**

### **A. Background**

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2004 as the Final Consolidated Plan for FY 2006-2010. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Fifteenth (15<sup>th</sup>) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

### **B. Responsibility and Process**

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

### **C. Consultation**

A public informational/orientation session concerning the CDBG and HOME programs, the Request for Proposals, prequalification materials and application forms was held on July 18, 2008, to provide information to the public on these issues, answer questions and obtain comments. An overview of the CDBG and HOME programs, including the objectives and eligible uses of each program, and the logic model goals used in the Consolidated Plan, was presented. Information specific to the application process was presented followed by a question/answer session regarding the presentation.

The meeting was attended by over 50 persons representing public and private agencies. Agencies that provide assisted housing, health services and social services, including those focusing on children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons were in attendance. Questions and comments received pertained to the topics of eligible activities, the application process, project specific issues and community needs.

Immediately following this meeting, the City held a working group consultation session with known public and private service providers to discuss the housing and housing service needs of the community and to solicit statements and supporting testimony on the City's Action Plan. An overview of the Consolidated Plan for the City was presented, including the components of the Consolidated Plan, the four entitlement programs, the

planning processes that would be followed and the timetable. Information on goals from the 2006-2010 Consolidated Plan was also provided.

Below are several issues that were brought out by the participants and discussed at this meeting:

Q1: Can you define a public service in the CDBG program?

A1: The CDBG regulation (24 CFR §570.201(e)) does not define public service, but provides the following examples:

“Provision of public services...including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare...homebuyer downpayment assistance, or recreational needs.”

Q2: Do you generally award the maximum 15 percent of your CDBG funds each year to public service projects?

A2: Yes.

Q3: Last year did a selection committee select projects?

A3: Yes. We used a selection committee the past two years, and we will continue to do so this year.

Q4: Will the names of the selection committee members be made public?

A4: Last year, the City Council published its choice of three selection committee members plus the selection committee chair in Resolution 07-224. Last year the Mayor notified the City Council of his choice of three selection committee members in a letter dated November 7, 2007.

Q5: How are the goals of the Consolidated Plan established? How did the need for services to persons needing to leave the sex trade industry become a Consolidated Plan goal?

A5: The Consolidated Plan goals are established via citizen participation and consultation procedures stated in federal regulations (24 CFR §91) and the City's own Citizen Participation Plan, which is published as Appendix A to the Consolidated Plan for Program Years 2006-2010. These procedures include the preparation of formal housing studies and plans and the publication of notices in newspapers of general circulation which solicit written and oral testimony at public hearings. Based on studies, plans, and testimony, we write and publish a draft plan and solicit public comments on it. Following a 30-day public comment period, we draft and publish the final plan for approval by the City Council and by the U.S. Department of Housing and Urban Development.

Q6: Are you planning to revise the Consolidated Plan? Will it be before or after the RFP?

A6: The Consolidated Plan may be amended. The revision would apply to next year's RFP; this one would not be affected. We are beginning to prepare the next five-year Consolidated Plan for program years 2011-2016.

Q7: What is a CBDO?

A7: CBDO is an acronym that stands for "Community Based Development Organization." The distinctive features of CBDOs are discussed on pages 7 and 8 of RFP No. 2010. CBDOs are given greater "flexibility" in implementing their projects than non-CBDOs; provided, however, that CBDOs are certified by the City as CBDOs; and that they undertake their projects in HUD-approved neighborhood revitalization strategy areas. Obtaining CBDO certification is useful for agencies that wish to revitalize their neighborhoods by undertaking such projects as job creation, micro-enterprise assistance, or the construction of new housing. We can provide a CBDO checklist that lists the required characteristics of a CBDO.

Q8: What data and documentation are needed to verify that someone is a low- and moderate-income person?

A8: In the HOME program, the procedures, data, and documentation needed to verify income are stated in the HOME regulation at 24 CFR §92.203. This regulation may be viewed online at this address:

[http://www.access.gpo.gov/nara/cfr/waisidx\\_07/24cfr92\\_07.html](http://www.access.gpo.gov/nara/cfr/waisidx_07/24cfr92_07.html)

The procedures specified in this regulation are complex and time-consuming. They may be described as similar to the procedures that a mortgage lender follows (or should follow) when determining if a prospective borrower has sufficient income to pay off a mortgage loan. These procedures include asking for pay stubs, bank statements, tax returns, or letters from the Social Security Administration, then projecting annual income based on these documents.

In the CDBG program, the data and documentation needed to verify income are stated in the CDBG regulation at 24 CFR §570.3 under the definition of "*Income*." This regulation may be viewed online at this address:

[http://edocket.access.gpo.gov/cfr\\_2007/aprqtr/24cfr570.3.htm](http://edocket.access.gpo.gov/cfr_2007/aprqtr/24cfr570.3.htm)

These CDBG procedures are very similar, but not identical, to those prescribed for the HOME program. All CDBG-assisted rental housing projects must follow these procedures. Certain other types of projects, e.g., projects entailing the construction and sale of single-family dwellings or service projects that provide assistance to microenterprises must impose income eligibility requirements which limit the activity exclusively to low- and moderate- income persons.

In our view, non-housing facilities or public services projects that serve large numbers of clients (e.g., day care facilities, health care facilities) will find it impractical to individually certify their clients' incomes: such facilities should be one or the types described below.

Additionally, in the CDBG program only, there are several additional ways of ensuring or verifying that your project is serving low- and moderate-income persons without going through the above-described individual income verifications:

- a. Your project may serve a designated geographic area on Oahu that the City determines to be a "low-moderate income area," i.e., a residential area in which at least 51 percent of the residents are of low- and moderate- income. Examples of such areas are the Waianae coast and Chinatown. For example, a community center located on the Waianae coast or a public service that is delivered exclusively to residents of the Waianae coast could be determined to be serving predominately low- and moderate-income persons.
- b. Your project may serve specific groups of persons that are "presumed" to be of low- and moderate-income. These groups are:
  - o Abused children
  - o Battered spouses
  - o Elderly persons
  - o Adults meeting the Bureau of the Census' definition of "severely disabled"
  - o Homeless persons
  - o Illiterate adults
  - o Persons living with AIDS
  - o Migrant farm workers

For example, a public service that is delivered exclusively to persons experiencing homeless could be determined to be serving predominately low- and moderate-income persons.

- c. Your project may be of such nature and be in such location that it may be concluded that its clientele will primarily be low- and moderate-income persons. An example of such an activity would be a child care center serving a public housing complex.

- d. Your project may entail removing material or architectural barriers to the mobility or accessibility of elderly persons or of adults that meet the Bureau of the Census's definition of "severely disabled"; provided, however, that the project meets certain other conditions.

Q9: Regarding the "Projects of Special Emphasis," would a project that entails serving the children of homeless families receive special consideration?

A9: This evaluation criterion on page 21 of RFP 2010 reads, "Promotes the development of transitional housing designed to provide intermediate term housing and supportive services to homeless persons. (Up to 5 points)." This criterion awards points to a capital improvement projects to develop transitional housing. Transitional housing does entail providing supportive services to the families, including the children of the families, who reside in the housing. However, a purely public service project to assist the children of homeless families would not receive points under this criterion.

Q10: How much room is there for new public service projects? Are existing ones funded from year to year?

A10: We do not utilize multi-year funding at this time. All projects are required to reapply and are evaluated against the other proposals received.

Note: the following question was not asked at the Informational Meeting; however, it is included here because it is frequently asked in other contexts.

Q11: If I am receiving CDBG funds for my program this year, am I required to again increase the services if I want to apply for CDBG funds next year? My agency doesn't have resources to expand services beyond what we currently provide.

A11: No. Our guidelines state that the CDBG regulation at 24 CFR §570.201(e) which states that "a public service must be either a new service or a quantifiable increase in the level of an existing service" does not prevent the continued funding of a CDBG-funded public service at the same or smaller level in the subsequent program year.

In addition, the City received several written comments, which are summarized below.

Comments were received from Ms. Pamela Menter, Save Haven Project Director, Mental Health Kokua who requested additional funding for the Chronically Homeless. The Chronically Homeless include individuals with a disabling condition, who have been either homeless for at least one year or have had four or more periods of homelessness over the past four years.

Comments were received from Mr. Gary Furuta who provided feedback for community development and housing needs being considered in the development of the City's Action Plan. He noted that an affordable housing project in Pearl City could benefit from CDGB/HOME funds.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

Another public meeting was held on August 20, 2008, for the purpose of providing information related to program requirements, including procedural and compliance requirements, of the CDBG program. Agencies that received CDBG funds for the City's Fiscal Year 2009 were in attendance, as well as interested parties from the general public.

A Public Hearing was conducted on Wednesday, September 23, 2008, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the upcoming Action Plan. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects. No written testimony was received by the cut-off date of September 29, 2008.

The City will use several City Council and Budget Committee meetings for the budget resolution/ordinance scheduled during the months of February through April 2009 as public hearings to get further public input.

In order to broaden participation, the City uses its website to facilitate providing information to the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2006-2010, are available at [www.honolulu.gov/budget/cdbg.htm](http://www.honolulu.gov/budget/cdbg.htm) and the Request for Proposal documents along with Project Proposal applications were available at [www.honolulu.gov/pur](http://www.honolulu.gov/pur). The City also initiated an e-mail subscription list where interested parties could sign up and would be notified of CDBG and HOME funding announcements.

The Draft Fifteenth Year Action Plan was made available in February 2009 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. The City received several written comments, which are summarized below.

Comments were received from multiple members of the community (staff, board members, et. al.) regarding continued funding and support of their respective agencies. These agencies included Easter Seals Hawaii, Affordable Housing and Homeless Alliance and Adult Friends for Youth.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

## **D. Citizen Participation Plan**

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was amended in November 2005 and approved by HUD. Pursuant to the Plan, a Public Notice was published in February 2009 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans will be published in April 2009. The City's Citizen Participation Plan is available for review at [www.honolulu.gov/budget/cdbg.htm](http://www.honolulu.gov/budget/cdbg.htm), as Appendix A of the Consolidated Plan for Fiscal Years 2006-2010.

## **E. Discharge Policy**

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

**Veterans.** The nonprofit agency US Vets is currently meeting with staff of the Department of Public Safety, the Adult Probation Division, Hawaii Paroling Authority and Public Defender's Office as part of its mission to reach out to veterans and prevent homelessness. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

**Prison/Parole/Probation.** Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval. The Housing and Community Development Corporation of Hawaii intends to execute a contract for training services by June 30, 2006. Training will be provided to staff of the three agencies

handling ex-offenders (Department of Public Safety, Adult Probation Division, Hawaii Paroling Authority) by June 30, 2007. Once the staff has been trained, the agencies will begin discharge planning for prisoners.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

## **III. ACTION PLAN**

### **A. Form Application**

The required Consolidated Plan tables and maps are shown in Appendix B.

### **B. Resources**

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

#### **1. Priority One: Service Facilities And Operations**

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

##### **a. Stewart B. McKinney Homeless Assistance Act**

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program provides homeless persons with basic shelter and essential supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

##### **b. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

##### **c. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

##### **d. Federal HOME Investment Partnerships (HOME) Program**

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

##### **e. Federal Emergency Shelter Grants (ESG) Program**

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

## **f. State and City Capital Improvement Programs**

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

## **g. State Purchase Of Services Program**

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

## **h. Homeless Shelter Stipend Program**

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

## **i. Homeless Emergency Loan/Grant Program**

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

## **j. Homeless Outreach Program**

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

## **k. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

## **l. Youthbuild**

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

## **m. Resident Opportunity and Self Sufficiency Program (ROSS)**

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

## **2. Priority Two: Housing**

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

### **a. Federal Low Income Public Housing Program**

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

### **b. Section 202**

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

### **c. Section 811**

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

### **d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless**

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

### **e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program**

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

### **f. Federal Low Income Housing Tax Credits Program**

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

### **g. State Low Income Housing Tax Credits Program**

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 50% of the Federal credit.

### **h. Hula Mae Multi-Family Program**

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

### **i. State Rental Housing Trust Fund**

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture – Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

### **j. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

### **k. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

### **l. Federal HOME Investment Partnerships (HOME) Program**

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

### **m. Federal Emergency Shelter Grants (ESG) Program**

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

## **n. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

## **o. Rehabilitation Loan Program**

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

## **p. Downpayment Loan Program**

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program.

## **q. American Dream Downpayment Initiative (ADDI)**

Beginning in late 2004, the City administered another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program. The City markets this program by partnering with realtors through the Honolulu Board of Realtors and lenders through the Honolulu Mortgage Lenders Association. In addition, the public is notified via legal notices in the Honolulu Star-Bulletin. As part of the application process, all families receiving ADDI funds will receive housing counseling.

## **r. Affordable Housing Conditions Attached To Private Developments**

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

## **s. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes**

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

## **t. Self-Help Housing Programs**

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

## **u. Shelter Plus Care**

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

## **v. Section 8 Moderate Rehabilitation Program**

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

## **w. Homeownership and Opportunity for People Everywhere (HOPE I)**

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

## **x. Housing Opportunities For Persons With AIDS (HOPWA)**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

## **y. Section 8 Rental Assistance Program**

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

## **z. State Rent Supplement Program**

HPHA also administers the Rent Supplement program that provides a maximum subsidy of \$160 per month.

## **aa. Federal USDA Housing Programs**

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

# **3. Priority Three: Community Development**

## **a. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

## **b. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

### **c. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

## **4. Priority Four: Community-Based Economic Development**

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

## **C. Activities To Be Undertaken**

### **Priority One: Public Facilities And Services**

#### **Public Facilities**

Investment of \$10,186,300 (CDBG funds) for nine public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for seniors or the disabled, as well as others that benefit whole areas.

#### **Public Services**

Investment of \$1,526,995 (CDBG funds) for ten public service projects to assist low- and moderate-income persons through senior, youth and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$864,904 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to various projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

### **Priority Two: Housing**

#### **Housing for the Homeless**

Funding of \$1,250,000 for the City and County of Honolulu, Department of Community Services' Tenant-Based Rental Assistance (TBRA) Program to expand rental assistance services to eligible low-and moderate-income persons.

#### **Special Needs Housing**

Funding of \$875,000 (HOME funds) is being allocated for an affordable senior rental project.

#### **Self-Help and For-Sale Housing**

Funding of \$35,000 for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership. ADDI funds will be granted to qualified homebuyers on a first-come, first-served basis, with a maximum amount of \$1,000. The City has set a goal of a minimum of 10% of the ADDI grants will benefit participants of the City's Section 8 Homeownership Program, and all ADDI recipients must complete a First Time Home Buyer Education program prior to funding. The ADDI program has

a five-year recapture requirement where repayment of the outstanding grant will be reduced by one-fifth per year.

Funding of \$2,000,000 (HOME funds) is being allocated to the Downpayment Loan Program. Although no further funding is being allocated to the Rehabilitation Loan Fund (for certain commercial properties in Chinatown and residential properties island-wide), the program is self-sufficient this year through the income returning to the program.

## **Rental Housing and Housing Cooperatives**

Funding of \$875,000 (HOME funds) for a project to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for Continuum of Care funds. In addition, \$433,000 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

## **Priority Three: Community Development**

No funding is being allocated specifically for community development this year.

## **Priority Four: Community-Based Economic Development**

No funding is being specifically allocated for microenterprise development this year.

## **Administration**

The City will use approximately \$2,600,000 (CDBG, HOME and HOPWA funds) for approximately six projects that enable the City to administer the various HUD programs in a timely and efficient manner.

## **Alternate Projects**

Pursuant to the HUD Workout Agreement, the City has identified fifteen projects that will be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

The amount of awarded CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at \$12,145,747 or 100% of CDBG funds. This represents all of the proposed projects, excluding those related to administration.

## **D. Geographic Distribution**

Refer to Appendix A.

The City has not identified specific geographic areas that will receive direct assistance in the program year.

## **E. Affordable Housing**

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Supporting 45 families with downpayment loan assistance for homeownership;
- Supporting 70 families improve the health and safety through rehabilitation loans;
- Developing 25 units of affordable rental housing;
- Developing 25 units of affordable rental housing specifically for seniors or persons with special needs;
- Developing 0 units of transitional housing.

## **F. Public Housing**

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

## **G. Homeless and Other Special Needs**

Funding of \$1,494,159 (CDBG, HOME and ESG funds), or over 7.54% of the City's total 15th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$875,000 (HOME funds), or over 4.42% of the City's total 15th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2006-2010. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

## **H. Other Actions**

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2006-2010. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

## **I. HIV/AIDS Housing Goals**

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

Providing emergency rent, mortgage and utility payments for 35 persons with HIV/AIDS;  
Providing integrated case management services for 50 persons with HIV/AIDS;  
Providing tenant-based rental assistance for 35 persons with HIV/AIDS;  
Providing volunteer coordinator services to assist 35 persons with HIV/AIDS;  
Providing housing-specific supportive services for 35 persons with HIV/AIDS.

Project sponsors are selected using a Request For Proposals (RFP) process.

## **J. Program Specific Requirements**

### **1. CDBG**

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 15th Year Action Plan.

### **2. HOME**

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

## **K. Certifications**

Refer to Appendix C.

## **L. Monitoring**

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy perspective. The City's CDBG, ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division)

by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

# APPENDIX A

# LOGIC MODELS

## HOUSING AND SPECIAL NEEDS HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
Increase homeownership opportunities.	Low and moderate income families lack the resources to acquire their own home.	HOME	HO-1	Provide low interest down payment loans and closing cost loans to low- and moderate-income homebuyers.	20	40	20	25	20	0	20		20		100	65	100 families receive a down payment and/or closing cost loan and buy a home.
	Low and moderate income homebuyers lack the downpayment to qualify for a mortgage.	Amer. Dream HOME	HO-2	Provide down payment assistance to low- and moderate-income first-time homebuyers.	25	37	25	24	25	0	25		25		125	61	125 homebuyers qualify for a mortgage to purchase a home.
	Low and moderate income homebuyers are unable to afford the cost to repair their properties.	CDBG	HO-3	Provide low interest loans to low- and moderate-income homeowners to correct deteriorating and hazardous conditions on their properties.	70	216	70	83	70	0	70		70		350	299	350 homeowners are able to live in a safer and healthier home environment.
Increase rental housing opportunities.	Shortage of affordable rental units places low-income families at risk of homelessness.	HOME CDBG	RH-1	Provide funds as gap/equity financing to nonprofit developers of affordable rental housing.	124	31	80	78	25	47	25		25		279	156	4,480 unit years of affordability in rental projects.
Provide affordable housing for special needs populations.	Seniors, persons with disabilities and other special needs populations are unable to find suitable, affordable permanent housing.	HOME CDBG	RH-2	Provide funds as grants or loans to nonprofit agencies to develop or acquire housing for seniors and special needs populations that will also include a program of appropriate services to help seniors and persons with special needs to live as independently as possible.	42	48	170	187	100	17	25		25		362	252	7,240 unit years of affordability in rental projects for seniors and special needs households.
Maintain affordable housing for low- and moderate-income families and special needs populations.	Housing facilities for low- and moderate-income families and special needs populations need capital improvements such as painting and roof replacements to remain in service.	HOME CDBG	RH-3	Provide funds as grants or loans to nonprofit agencies to carry out capital type improvements on facilities used to house low- and moderate-income families and special needs populations.	0	0	1	2	1	0	1		1		4	2	4 facilities will be rehabilitated and kept in service in order to assist low- and moderate-income families and persons with special needs.

## HOUSING AND SPECIAL NEEDS HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
Strengthen Communities	Homeless families are unable to break the cycle of homelessness due to a shortage of transitional housing and supportive services.	HOME	SN-1	Promote the development of transitional housing designed to provide intermediate term (up to 2 years residency) housing and supportive services to homeless persons.	45	0	20	0	0	0	0	0	0	0	65	0	900 unit years of affordability in transitional rental projects - 680 for homeless families and 220 homeless persons with HIV/AIDS.
Provide affordable housing for special needs populations.	Persons with HIV/AIDS are frequently at risk of homelessness as the cost of medications, and the impact of HIV/AIDS on their ability to work make it difficult to maintain housing.	HOPWA	SN-2	Provide emergency rent, mortgage, and utility payment to persons with HIV/AIDS who are at risk of homelessness due to the impacts of the HIV/AIDS infection in order to prevent homelessness.	35	41	35	133	35	101	35		35		175	275	175 persons with HIV/AIDS will be able to maintain housing and avoid homelessness with the help of emergency rent, mortgage, and/or utility payments.
	Persons with HIV/AIDS are unable to secure the services they need to maintain their health and live independently.	HOPWA	SN-3	Provide integrated case management services to assist persons with HIV/AIDS access the goods and services necessary to maintain their health, and live as independently as possible.	50	0	50	0	50	78	50		50		250	78	250 persons with HIV/AIDS will be able to maintain their health, preserve their housing, and live independently to the extent possible.
	Persons with HIV/AIDS are unable to afford housing due to the impacts of HIV/AIDS on their health and ability to work.	HOPWA	SN-4	Provide tenant-based rental assistance to persons with HIV/AIDS who would otherwise be unable to afford the cost to rent safe, sanitary, and secure long-term housing.	35	65	35	65	35	35	35		35		175	165	175 persons with HIV/AIDS are able to secure and maintain permanent rental housing.
	The debilitating impacts of HIV/AIDS infection makes it difficult for persons with HIV/AIDS to carryout daily living activities and isolates persons with HIV/AIDS from contact with the community.	HOPWA	SN-5	Provide services of a volunteer services coordinator to coordinate the delivery of services to persons with HIV/AIDS by community volunteers. Volunteer services include transportation to shopping and medical appointments, delivery of meals and other goods and services, and companionship to prevent persons from HIV/AIDS from becoming isolated in their own homes.	35	0	35	0	35	78	35		35		175	78	175 persons with HIV/AIDS will receive assistance with daily living activities and companionship from a community volunteer that will promote their health and well being, prevent isolation and enhance their overall quality of life.

## HOUSING AND SPECIAL NEEDS HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
	Persons with HIV/AIDS do not have the skills and ability to locate and secure safe, sanitary and affordable housing, and even after securing such housing, are challenged to maintain their housing on a long-term basis.	HOPWA	SN-6	Provide housing-specific supportive services including maintaining lists of available housing, by working with landlords to accept clients, coaching clients to help them secure housing, and helping clients maintain their housing through follow-up services.	35	73	35	118	35	101	35		35		175	292	175 persons with HIV/AIDS are able to secure and maintain housing.

**FAIR HOUSING LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
Ensure equal opportunity in housing	Lack of community awareness of housing rights and resources	CDBG	FH-1	Participate in meetings and draft and submit testimony to address policies, resolutions, and ordinances that would increase affordable housing. Continue existing research regarding whether lawful income, as well as Section 8, should be recognized as a "protected class".	2	1	2	5	2	2	2		2		10	8	Conduct 10 meetings. Increase the awareness of policy and decision makers regarding the need to provide affordable housing for protected class target groups, to result in 1-proposed legislation every two years.
		CDBG	FH-2	Obtain and reproduce existing non-English fair housing brochures published by the US HUD and Hawaii Civil Right Commission (HCRC) and distribute to public libraries and appropriate limited-English-proficiency (LEP) service providers. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants.	1000	1000	1000	1000	1000	500	1000		1000		5000	2500	Reproduce 5,000 brochures. Increase quantity of brochures available in public libraries and service providers from 0-per year to 1,000-per year. Increase quantity of complaint applications to the US HUD and Hawaii Civil Right Commission (HCRC) from non-English complainants from 1-per year to 3-per year. If needed, assist LEP complainants, with staff fluent in the complainant's language, in drafting pre-complaint applications.
		CDBG	FH-3	Secure permission from US HUD, then publish notices in newspapers that cite the US HUD toll free telephone number as well as HCRC and Honolulu Fair Housing Office numbers to report allegations of illegal housing discrimination. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants. Continue existing practice of transmitting US HUD and HCRC pre-complaint applications to complainants.	1	4	1	2	1	3	1		1		5	9	Publish 5 newspaper notices. Increase quantity of complaint applications to the US HUD and HCRC from 2-per year to 3-per year. If needed, assist complainants, particularly the mentally disabled and elderly, in drafting requests for reasonable accommodations as well as pre-complaint applications, estimated at 5-per year.

**FAIR HOUSING LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
		CDBG	FH-4	Solicit housing providers, as well as property managers and condominium associations, to attend training sessions, including emphasis on reasonable accommodation. Fund the rental of such training rooms. Continue existing practice of reviewing private sector rental advertisements for discriminatory or irregular wording.	2	1	2	5	2	4	2		2		10	10	Conduct 10 trainings. Increase the trainees, estimated at 50% of 60-per session, understanding of fair housing laws by 80%, based on a pre-test and post-test comparison.
		CDBG	FH-5	Research the US HUD and HCRC intake protocol and processing of pre-complaints, emphasizing the type of evidentiary basis required for a pre-complaint to be processed, whether existing capacity can handle projected increases in pre-complaints from LEP and mentally disabled applicants. Secure outcomes of fair housing cases from the US HUD and HCRC, with identifying proprietary data redacted. Review such outcomes to understand whether applicants have been satisfied with results, or dissatisfied, with emphasis on whether respondents have exhibited retaliatory behavior such as post hoc rent increases or non-renewal of leases.	2	2	2	0	2	2	2		2		10	4	1-curricula item for the 2-training sessions per year; and 1-press release, describing the 10-cases, per year.
		CDBG	FH-6	Develop and reproduce a coloring/activity booklet describing fair housing, in a local context, for distribution to schools and children's section of public libraries.	0	1	0	300	2500	0	2500		2500		7500	301	Produce 1-coloring/activity booklet, with total distribution of 7,500 copies.

**FAIR HOUSING LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
		CDBG	FH-7	Outreach to Honolulu Community College administrators regarding potential development of fair housing curricula.	20%	50%	60%	50%	90%	50%	100%				100%	50%	Produce 1 curricula item for community college class.
		CDBG	FH-8	Financially support the State HCDCH LEP trainings by providing conference space, approach officials at the Immigration and Naturalization Service (INS) to invite their clients to attend. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants.	2	2	2	2	2	2	2		2		10	6	Conduct 10 trainings. Increase the trainees, estimated at 60-per session, understanding of fair housing laws by 80%, based on a pre-test and post-test comparison.
		CDBG	FH-9	Approach advocacy groups for underserved protected classes such as the elderly, HIV infected, disabled, and national origin to attend FH 4 trainings.	2	2	2	2	2	2	2		2		10	6	Conduct 10 trainings. Increase the trainees, estimated at 50% of 60-per session, FH-4, understanding of fair housing laws by 80%, based on a pre-test and post-test comparison.
		CDBG	FH-10	Financially support the State HCDCH trainings to housing staff and require City's Department of Facility Maintenance and Department of Community Services Housing Assistance staff to attend. Research whether the Fair Housing Officer's existing placement in the Dept. of Community Services should outreach into the Dept. of Facilities Maintenance (DFM) to better service DFM tenants.	2	2	2	2	2	2	2		2		10	6	Conduct 10 trainings. Increase the trainees, estimated at 50-per session, understanding of fair housing laws by 80%, based on a pre-test and post-test comparison.

**FAIR HOUSING LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
		CDBG	FH-11	Fair Housing Officer, as part of Section 504 obligations, to be "on call" to assist City Section 8 clients having difficulty understanding housing related regulations. Research whether the Fair Housing Officer's existing placement in the Dept. of Community Services (which administers Section 8 clients) should outreach into the Dept. of Facilities Maintenance (DFM) to allow DFM tenants to have such "on call" service.	10	5	10	5	10	10	10		10		50	20	Review 50 cases. Increase the knowledge of Section 8 clients regarding housing-related regulations, by preventing an estimated 2- evictions and 6-Notices of Violations per year.
		CDBG	FH-12	Fair Housing Officer, as part of Section 504 obligations, to review zoning ordinances, particularly in regard to group homes, and occupancy standards, with Corporation Counsel and Dept. of Planning and Permitting; and "transition plans" for housing facilities renovation with Dept. of Facilities Maintenance.	2	2	2	2	2	2	2		2		10	6	Review 10 regulations. Increase the awareness of City officials regarding fair housing, by reviewing an estimated 2-regulations per year.
		CDBG	FH-13	Produce, in coordination with State HCDCH and other Counties, a local context fair housing informational video.	10%	0	20%	0	100%	100%					100%	100%	Produce 1 video - Year 2007 "Fair Housing Video".
		CDBG	FH-14	Develop scope of services, secure consultant, to update "Analysis of Impediments"	0	0	1	0	0	10%	0		1		2		1-Year 2006 "Analysis of Impediments" report. 1-Year 2009 "Analysis of Impediments" report.
		CDBG	FH-15	Increase knowledge of staff regarding new developments in fair housing law by sending staff to HUD-endorsed fair housing training.	1	1	1	0	1	0	1		1		5	1	Attend 5 HUD trainings. Increase the fair housing staff's understanding of fair housing laws.

## HOMELESS LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
Strengthen Communities	Homeless persons need immediate shelter.	ESG CDBG	HP-1	Grants to service providers to pay operating costs of emergency and transitional shelters.	1500	11216	1500	2253	1500	3121	1500		1500		7500	16590	7,500 persons are sheltered.
	Homeless persons need assistance in improving personal situation to allow eventual transition out of homelessness.	ESG CDBG	HP-2	Grants to service providers allow provision of social services including case management and medical clinic services to improve their condition.	1000	8330	1000	782	1000	1828	1000		1000		5000	10940	5,000 persons receive support services while they are in emergency and transitional shelter.
	Homeless families need transitional shelter.			Provide grants to shelters to transition homeless to transitional shelters to accommodate families.	150	50	150	85	150	192	150		150		750	327	700 households transition from homeless shelters or from the streets to permanent housing.
	Homeless persons need assistance in avoiding eviction or assistance in paying first months rent in addition to security deposit.	ESG CDBG	HP-3	Provide ESG and CDBG matching funds for emergency rental assistance to persons otherwise able to continue rent payments.	70	0	70	0	70	10	70		70		350	10	350 households are prevented from becoming homeless.
	Homeless persons need safe and modern shelters.	ESG CDBG HOME	HP-4	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for homeless persons.	2	3	1	1	0	0	0		0		3	4	3 shelters are maintained adequately and continue to operate.

**COMMUNITY DEVELOPMENT LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
Strengthen communities	There is a lack of adequate facilities to serve persons with disabilities.	CDBG	PF-1	Acquire, construct or renovate a building to benefit persons with disabilities.	1	4	1	0	1	1	1		1		5	5	250 persons who are disabled will benefit from new or improved facilities.
	There is a lack of adequate facilities to serve the elderly.	CDBG	PF-2	Acquire, construct or renovate a building to benefit the elderly.	1	3	1	1	1	0	1		1		5	4	150 persons who are elderly will benefit from new or improved facilities.
	There is a lack of adequate childcare centers/facilities to serve low- and moderate-income youth.	CDBG	PF-3	Acquire, construct or renovate a building to serve predominantly low- and moderate-income children.	1	1	0	0	2	0	0		2		5	1	255 predominantly low- and moderate-income children will benefit from new or improved facilities.
	There is a lack of adequate youth centers/facilities to serve low- and moderate-income at-risk youth.	CDBG	PF-4	Acquire, construct or renovate a building to serve low- and moderate-income at-risk youth.	2	0	2	1	0	1	2		0		6	2	120 predominantly low- and moderate-income youth will benefit from new or improved facilities.
	There is a lack of adequate facilities to serve abused spouses and/or children.	CDBG	PF-5	Acquire, construct or renovate a building to benefit abused spouses and/or children.	0	0	1	1	1	0	1		0		3	1	45 persons who are abused spouses will benefit from new or improved facilities.
	There is a lack of adequate facilities for treatment and counseling of substance abusers.	CDBG	PF-6	Acquire, construct or renovate a building to benefit predominantly low- and moderate-income substance abusers.	1	1	0	1	1	0	0		1		3	2	45 persons who are substance abusers will benefit from new or improved facilities.
	There is a lack of safe houses for persons wishing to leave the sex trade industry and rebuild their lives.	CDBG	PF-7	Acquire, construct or renovate a building, which will serve as a safe house for persons who have chosen to leave prostitution.	0	0	0	0	0	0	1		0		1	0	50 persons will benefit from these safe houses.
	There is a lack of adequate health facilities to serve low- and moderate-income persons.	CDBG	PF-8	Acquire, construct or renovate a building which will serve as a health facility to benefit predominantly low- and moderate-income persons.	1	1	0	1	0	0	1		0		2	2	1,000 persons will benefit from new or improved facilities.

**COMMUNITY DEVELOPMENT LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
	There is a need to improve public facilities through ADA compliance.	CDBG	PF-9	Construct or renovate facilities to comply with ADA requirements	2	1	2	12	2	1	2		2		10	14	250 persons will benefit from these improved facilities.
	There is a lack of neighborhood facilities.	CDBG	PF-10	Acquire, construct or renovate buildings that benefit low- and moderate-income communities.	1	0	1	0	1	0	1		1		5	0	200 persons will benefit from these facilities.
	There is a lack of parks, recreational facilities.	CDBG	PF-11	Acquire, construct or renovate facilities that benefit low- and moderate-income communities.	0	0	1	0	0	0	1		0		2	0	200 persons will benefit from these facilities.
	There is a lack of facilities for persons in need.	CDBG	PF-12	Acquire, construct or renovate facilities that benefit low- and moderate-income persons in need.	0	1	1	0	0	1	1		0		2	2	200 persons will benefit from these facilities.
	There is a lack of adequate fire protection apparatus.	CDBG	PF-13	Acquire additional fire protection apparatus to benefit low- and moderate-income communities.	2	0	0	1	0	0	0		0		2	1	5000 persons will benefit from these facilities.
	There is a lack of adequate services for persons with disabilities.	CDBG	PS-1	Provide additional services to benefit persons who are disabled.	20	34	0	0	20	14	0		20		60	48	60 persons who are disabled will benefit from new or expanded services.
	There is a lack of adequate services for the elderly.	CDBG	PS-2	Provide additional services to benefit elderly persons.	30	4856	30	4738	30	342	30		30		150	9936	150 elderly persons will benefit from new or expanded services.
	There is a lack of services for low- and moderate-income youth.	CDBG	PS-3	Provide remedial educational, occupational skills development, recreational and/or other necessary supportive services for predominantly low- and moderate-income youth.	200	7755	200	18367	200	1681	200		200		1000	27803	1,000 predominantly low- and moderate-income youth will benefit from new or expanded services.
	There is a lack of adequate resources to meet the operational needs of agencies servicing abused spouses and/or children.	CDBG	PS-4	Provide additional funding for operation of facilities to benefit abused spouses and/or children.	50	1271	50	766	50	505	50		50		250	2542	250 persons who are abused will benefit from new or expanded services.

**COMMUNITY DEVELOPMENT LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
	There is a lack of adequate services for persons who are substance abusers.	CDBG	PS-5	Provide additional services to benefit predominantly low and moderate-income persons who are substance abusers.	50	210	50	14	50	15	50		50		250	239	250 persons will benefit from new or expanded services.
	There is a lack of adequate life skills and employment training.	CDBG	PS-6	Provide additional services and resources to benefit predominantly low- and moderate-income persons needing life skills and/or employment training.	50	295	50	226	50	92	50		50		250	613	250 person will be served through these services.
	There is a lack of adequate legal resources and services for low- and moderate-income persons.	CDBG	PS-7	Provide additional services and resources for persons needing legal counseling and advice.	50	1138	50	449	50	776	50		50		250	2363	250 persons will be served through these services.
	There is a lack of adequate public services resources and services to support safe houses.	CDBG	PS-8	Provide additional services and resources for persons needing to leave the sex trade industry.	0	117	0	0	25	0	0		25		50	117	50 persons will be served through these services.
	There is a lack of adequate services for persons in need.	CDBG	PS-9	Provide additional services for persons of low- and moderate-income in need.	100	16683	100	10820	100	16340	100		100		500	43843	500 persons will be served through these services.
	There is a lack of adequate health services for low- and moderate - income persons.	CDBG	PS-10	Provide additional health services for persons of low- and moderate-income.	100	717	100	0	100	1074	100		100		500	1791	500 persons will be served through these services.
	Improve accessibility for the physically challenged.	CDBG	IN-1	Improve infrastructure for the mobility impaired by removing barriers.	500	21943	500	0	500	0	0		0		1500	21943	1,500 ramps will be constructed to improve access for the mobility impaired.
	Preparation and administration of planning studies and reports.	CDBG	AD-1	1. Analysis of Impediments to Fair Housing, 2. Hawaii Housing Policy Study, 3. Homeless Point-In-Time Count, 4. Homeless Needs Assessment Study.	0	0	1	0	1	1	1		1		4	1	4 planning studies and reports that assess Community Development needs to be written and administered.
	There is a need to actively and effectively manage the four HUD entitlement programs.	CDBG HOME ESG HOPWA	AD-2	Continuously administer the CDBG, HOME, ESG and HOPWA programs.	4	4	4	4	4	4							Successful administration of the CDBG, HOME, ESG and HOPWA programs.

**COMMUNITY DEVELOPMENT LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual											
	Reduce unemployment and underemployment through self-employment programs.	CDBG	ED-1	Micro-enterprise assistance.	40	277	50	0	60	120	70		80		300	397	300 LMI provided micro-enterprise assistance.
					10	0	15	0	20	0	25		35		105	0	105 LMI businesses started.
	Expand economic opportunities primarily for lower income individuals.	CDBG	ED-2	Assist enterprises that create or retain jobs primarily for lower income individuals.	6	46	6	0	6	0	6		8		32	46	32 LMI individuals obtain FTE jobs.
	Expand economic opportunities to benefit residents of low- and moderate-income areas.	CDBG	ED-3	Assist enterprises that provide goods and services to low- and moderate-income areas.	2	1	1	0	1	8	1		1		6	9	6 enterprises will be assisted, benefiting the residents within the corresponding low- and moderate-income service areas.
	Increase capacity of community organizations to carry out eligible activities.	CDBG	CD-1	Technical assistance for eligible Neighborhood Revitalization Strategy Area (NRSA) or economic development activities.	2	0	2	0	2	0	2		2		10	0	10 communities obtain NRSA designation.
	Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-2	Community, neighborhood and project development planning.	10	0	12	27	12	7	12		12		58	34	58 communities either develop, or review and update strategic plans, and prepare action plans.
	Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-3	Community, neighborhood and project development planning.	4	1	6	0	8	2	10		10		38	3	38 community projects obtain funding to address the most urgent needs outlined in the community's strategic plan.
	Commercial property owners in Chinatown are unable to afford the cost to repair their properties.	CDBG	CD-4	Provide low interest loans to commercial property owners in Chinatown to correct deteriorated and hazardous conditions on their properties.	1	0	1	0	1	1	1		1		5	1	5 commercial property owners in Chinatown are able to operate in a safer and healthier environment.

# APPENDIX B

APPLICATION FOR FEDERAL  
ASSISTANCE

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>		<b>2. DATE SUBMITTED</b>	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier	
	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier	

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu		<b>Organizational Unit:</b>	
Organizational DUNS: 077701647		Department: Department of Budget and Fiscal Services	
<b>Address:</b> Street: 530 South King Street		Division: Fiscal/CIP Administration	
City: Honolulu		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
County:		Prefix: Ms.	First Name: Holly
State: Hawaii		Middle Name	
Zip Code: 96813	Last Name: Kawano		
Country:		Suffix:	
		Email: hkawano@honolulu.gov	

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257	Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
--	--	--

<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> <b>Continuation</b> <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): <input type="checkbox"/> <input type="checkbox"/>	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County
	<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development

<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-218 TITLE (Name of Program): Community Development Block Grant	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Fifteenth (15 <sup>th</sup> ) Year Action Plan
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<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu
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<b>13. PROPOSED PROJECT</b> Start Date: 07/01/09 Ending Date: 06/30/10	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant: First and Second b. Project: First and Second
---	---

<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal \$ 9,669,935. <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other \$ 1,500,000. <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 3,257,296. <sup>00</sup>	
g. TOTAL \$ 14,427,231. <sup>00</sup>	

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

<b>a. Authorized Representative</b>		
Prefix: Mr.	First Name: Rix	Middle Name:
Last Name: Maurer		Suffix III
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901
Email: <a href="mailto:maurer@honolulu.gov">maurer@honolulu.gov</a>		Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative		e. Date Signed

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>		<input type="checkbox"/> Pre-application <input type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>	<b>2. DATE SUBMITTED</b>	Applicant Identifier
		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier	
<b>5. APPLICANT INFORMATION</b>				
Legal Name: City and County of Honolulu			<b>Organizational Unit:</b>	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
<b>Address:</b>			<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: <a href="mailto:hkawano@honolulu.gov">hkawano@honolulu.gov</a>	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> <b>Continuation</b> <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <input type="checkbox"/> <input type="checkbox"/> Other (specify):			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-231 TITLE (Name of Program): Emergency Shelter Grants Program			<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Fifteenth (15 <sup>th</sup> ) Year Action Plan	
<b>13. PROPOSED PROJECT</b>			<b>14. CONGRESSIONAL DISTRICTS OF:</b>	
Start Date: 07/01/09		Ending Date: 06/30/10	a. Applicant: First and Second	b. Project: First and Second
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 432,452. <sup>00</sup>		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	. <sup>00</sup>		DATE:	
c. State	. <sup>00</sup>		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	. <sup>00</sup>		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	. <sup>00</sup>		<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>	
f. Program Income	. <sup>00</sup>		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 432,452. <sup>00</sup>			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.</b>				
<b>a. Authorized Representative</b>				
Prefix: Mr.		First Name: Rix	Middle Name:	
Last Name: Maurer			Suffix III	
b. Title: Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: <a href="mailto:maurer@honolulu.gov">maurer@honolulu.gov</a>			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>		<input type="checkbox"/> Pre-application <input type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>	<b>2. DATE SUBMITTED</b>	Applicant Identifier
		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier	
<b>5. APPLICANT INFORMATION</b>				
Legal Name: City and County of Honolulu			<b>Organizational Unit:</b>	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
<b>Address:</b>			<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: hkawano@honolulu.gov	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> <b>Continuation</b> <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <input type="checkbox"/> <input type="checkbox"/> Other (specify):			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-239 TITLE (Name of Program): HOME Investment Partnerships Program			<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Fifteenth (15 <sup>th</sup> ) Year Action Plan	
<b>13. PROPOSED PROJECT</b>			<b>14. CONGRESSIONAL DISTRICTS OF:</b>	
Start Date: 07/01/09	Ending Date: 06/30/10		a. Applicant: First and Second	b. Project: First and Second
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 3,888,988. <sup>00</sup>		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	.00		DATE:	
c. State	.00		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	.00		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$625,000. <sup>00</sup>		<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>	
f. Program Income	.00		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 4,513,988. <sup>00</sup>			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.</b>				
<b>a. Authorized Representative</b>				
Prefix: Mr.	First Name: Rix		Middle Name:	
Last Name: Maurer			Suffix III	
b. Title: Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: <a href="mailto:maurer@honolulu.gov">maurer@honolulu.gov</a>			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>		<input type="checkbox"/> Pre-application <input type="checkbox"/> <b>Construction</b> <input type="checkbox"/> <b>Non-Construction</b>	<b>2. DATE SUBMITTED</b>	Applicant Identifier
		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier	
<b>5. APPLICANT INFORMATION</b>				
Legal Name: City and County of Honolulu			<b>Organizational Unit:</b>	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
<b>Address:</b>			<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: <a href="mailto:hkawano@honolulu.gov">hkawano@honolulu.gov</a>	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <input type="checkbox"/> <input type="checkbox"/> Other (specify):			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-241 TITLE (Name of Program): Housing Opportunities for Persons With HIV/AIDS			<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Fifteenth (15 <sup>th</sup> ) Year Action Plan	
<b>13. PROPOSED PROJECT</b>			<b>14. CONGRESSIONAL DISTRICTS OF:</b>	
Start Date: 07/01/09		Ending Date: 06/30/10	a. Applicant: First and Second	b. Project: First and Second
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 433,000. <sup>00</sup>		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	.		DATE:	
c. State	.		b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	.		<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	.		<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>	
f. Program Income	.		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 433,000. <sup>00</sup>			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.</b>				
<b>a. Authorized Representative</b>				
Prefix: Mr.		First Name: Rix		Middle Name:
Last Name: Maurer			Suffix III	
b. Title: Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: <a href="mailto:maurer@honolulu.gov">maurer@honolulu.gov</a>			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

CDBG (\* Program Administration includes  
CDBG and HOME funds)

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Administration

**Project Title**

Department of Community Services (DCS) - Community Assistance, Special Projects and Community Based Development

**Project Description**

Provision of funds for administrative support of the DCS Office of Special Projects, Community Assistance Division and Community-Based Development Division. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID *6
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	1,427,124
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,427,124</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Department of Community Services - Honolulu Shelter

**Project Description**

Provision of funds to construct a replacement for the Honolulu Shelter, the City and County's primary shelter for victims of domestic violence. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Confidential

Objective Number PF-12	Project ID *4
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,400,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,400,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Department of Community Services (DCS) - Work Readiness Program for People Experiencing Homelessness

**Project Description**

Provision of funds for an employment work readiness program for persons experiencing homelessness. This is a previously funded project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Objective Number PS-6	Project ID *22
HUD Matrix Code 05H	CDBG Citation §570.201(e)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	200,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>200,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Domestic Violence Action Center - PS - DVAC Court Outreach Program

**Project Description**

Provision of funds to provide services and resources for victims of domestic violence in need of legal counseling. This is a new project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island of Oahu

Objective Number PS-9	Project ID *19
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion Services will be provided to 350

**Funding Sources:**

CDBG	85,034
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>85,034</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Easter Seals Hawaii - West Oahu Service Center

**Project Description**

Provision of funds for construction of a facility in the Kapolei area that will provide services for the disabled. This is a previously funded project.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

TMK: 9-2-019:001, 92-461 Makakilo Drive, Kapolei, Hawaii 96707

Objective Number PF-1	Project ID *1
HUD Matrix Code 03B	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	750,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>750,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Administration

**Project Title**

Fiscal Support -

**Project Description**

Provision of funds for fiscal support of federally-funded programs. This is a continuation project.

**Objective category:**      Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID *7
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	111,846
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>111,846</b>

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Good Beginnings Alliance - PS - Strengthening Families of Oahu's Keiki

**Project Description**

Provision of funds to support Strengthening Families of Oahu's Keiki an early childhood and family strengthening project focused on services to improve conditions through family development in homeless shelters and through school readiness in an existing public housing. This is a continuation project.

**Objective category:**         Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**         Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

546 Ka 'aahi Street, Honolulu, HI 96817; and 85-638 Farrington Highway, Waianae HI 96792

Objective Number PS-9	Project ID *24
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

**Funding Sources:**

CDBG	133,956
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>133,956</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Goodwill Industries of Hawaii, Inc. - Ohana Career and Learning Center

**Project Description**

Provision of funds for construction of a facility in the Kapolei area that will provide employment and vocational training for the low-moderate income residents of West Oahu. This is a previously funded project.

**Objective category:**      Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

TMK: 9-1-075:006, 2140 Lauwiliwili Street, Kapolei, Hawaii, 96707

Objective Number PF-12	Project ID *2
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	2,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>2,000,000</b>

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Hawaii Literacy, Inc. - PS - Family Literacy Program

**Project Description**

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Kalihi-Palama Public Housing Projects

Objective Number PS-3	Project ID *20
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 400

**Funding Sources:**

CDBG	97,973
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>97,973</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Helping Hands Hawaii - PS - Community Clearinghouse

**Project Description**

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

Island-wide

Objective Number PS-9	Project ID *29
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 5467

**Funding Sources:**

CDBG	183,601
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>183,601</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Community Action Program (HCAP), Inc. - Waianae Multipurpose Community Center - Phase 2

**Project Description**

Provision of funds to renovate HCAP's Waianae District Center to accommodate existing and new programs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

85-555 Farrington Highway, Waianae, Hawaii 96792-2354

Objective Number PF-12	Project ID *9
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,000,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Fire Department (HFD) - Fire Protection Land Acquisition - Hauula

**Project Description**

Provision of funds for acquisition of land to relocate existing fire station to a property that is outside of the inundation zone which is susceptible to flooding for the purpose of improving fire protection services to the low- and moderate-income service area in Hauula. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

TMK: 5-4-018: 065 and 064

Objective Number PF- 10	Project ID *11
HUD Matrix Code 03O	CDBG Citation §570.201(a)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,000,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Fire Department (HFD) - Fire Protection Apparatus Acquisition-Aerial

**Project Description**

Provision of funds to acquire aerial-type fire apparatus to facilitate and improve fire protection services for the low-moderate income area served by the Pawa'a Fire Station This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

1610 Makaloa Street, Honolulu, HI 96814

Objective Number PF-13	Project ID *12
HUD Matrix Code 03O	CDBG Citation §570.201(c)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,000,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Lanakila Rehabilitation Center, Inc. - Lanakila Pacific Center for Adults with Disabilities: Phase III-Wahiawa Renovations

**Project Description**

Provision of funds for renovation of an existing Center in Wahiawa. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

330 Walker Avenue, Wahiawa, Hawaii

Objective Number PF-5	Project ID *5
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	500,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>500,000</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Administration

**Project Title**

Program Administration -

**Project Description**

Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs. This is a continuation project.

**Objective category:**      Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID *9
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	742,514
ESG	-
HOME	176,816
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>919,330</b>

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Pacific Housing Assistance Corporation - Senior Residence at Iwilei

**Project Description**

Provision of funds for a senior community service center within Iwilei Senior Housing. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

TMK: 5-7-001:002, 888 Iwilei Road, Honolulu, Hawaii 96817

Objective Number PF-2	Project ID *10
HUD Matrix Code 03A	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,000,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Parents and Children Together - PS - Family Peace Center Puuhonua Victim Services

**Project Description**

Provision of funds to continue and expand comprehensive crisis response, care and support for victims of domestic violence. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Objective Number PS-4	Project ID *24
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 330

**Funding Sources:**

CDBG	146,703
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>146,703</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

United States Veterans Initiative, Inc. - PS - Homeless Veterans Substance Abuse Program

**Project Description**

Provision of funds to support comprehensive services for veterans with substance abuse and co-occurring disorders This is a new project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Objective Number PS-5	Project ID *25
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	86,006
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>86,006</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Volunteer Legal Services Hawaii - PS - Housing Support Legal Program

**Project Description**

Provision of funds for staffing and overhead for the Housing Support Legal Program, which provides legal support for people in emergency and transitional shelters. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Objective Number PS-7	Project ID *23
HUD Matrix Code 05C	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

**Funding Sources:**

CDBG	190,900
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>190,900</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Waianae Coast Comprehensive Health Center -

**Project Description**

Provision of funds for construction of Phase II improvements and expansion of central and ancillary medical services facilities. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

TMK: 8-6-001: Parcels 003, 040, 041 and 046; 86-260 Farrington Highway, Waianae, Hawaii 96792

Objective Number PF-8	Project ID *3
HUD Matrix Code 03P	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,536,300
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,536,300</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Windward Spouse Abuse Shelter Inc. - PS - Saving One Life At A Time

**Project Description**

Provision of funds to support the Windward Spouse Abuse Shelter which provides an emergency shelter and support services for women and children who have been victimized by domestic violence and homelessness. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide (via Windward Oahu)

Objective Number PS-4	Project ID *18
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 84

**Funding Sources:**

CDBG	152,822
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>152,822</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

YMCA of Honolulu - PS - Weed and Seed

**Project Description**

Provision of funds to support the Weed and Seed Project a crime prevention, intervention and elimination project in Kalihi-Palama, Downtown-Chinatown/Ala Moana-Kaheka-Sheridan and Waipahu communities. This is a previously funded project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Kalihi-Palama, Chinatown/Ala Moana, Waipahu

Objective Number PS-3	Project ID *17
HUD Matrix Code 05I	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 92628

**Funding Sources:**

CDBG	250,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>250,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

# CDBG – Alternate Projects

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Rehabilitation Hospital of the Pacific Foundation - Driver's Evaluation and Training for the Disabled

**Project Description**

Provision of funds to provide evaluation and rehabilitative driver's training for persons with disabilities who have been referred by City, State and private agencies for special assessment and approval for driver's licenses. This is a new project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Funding up to (to the extent not funded as a final selected project)

Objective Number PS-1	Project ID *27
HUD Matrix Code 05B	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	27,000
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>27,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Adult Friends for Youth - PS - Youth Gang Prevention and Rehabilitation Program in Public Housing Communities

**Project Description**

Provision of funds for staffing and project costs for a youth gang intervention program. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Kalihi Area

Funding up to (to the extent not funded as a final selected project)

Objective Number PS-3	Project ID *28
HUD Matrix Code 05D	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	115,883
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>115,883</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Volunteer Legal Services Hawaii - PS - Bench Warrant Recall Program

**Project Description**

Provision of funds to provide legal services to allow homeless persons to participate in job readiness programs by removing outstanding felonious bench warrants. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Funding up to (to the extent not funded as a final selected project)

Objective Number PS-7	Project ID *29
HUD Matrix Code 05C	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 600

**Funding Sources:**

CDBG	173,300
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>173,300</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Moiliili Community Center - PS - Senior Support Center Program

**Project Description**

Provision of funds to continue a public service program for the elderly. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

2535 South King Street, Honolulu, HI 96826

Funding up to (to the extent not funded as a final selected project)

Objective Number PS-2	Project ID *30
HUD Matrix Code 05A	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 16

**Funding Sources:**

CDBG	125,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>125,000</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Community Action Program (HCAP), Inc. - Waianae Multipurpose Community Center - Phase 2

**Project Description**

Provision of funds to renovate HCAP's Waianae District Center to accommodate existing and new programs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

85-555 Farrington Highway, Waianae, Hawaii 96792-2354

Funding up to (to the extent not funded as a final selected project)

Objective Number PF-12	Project ID *14
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	500,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>500,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Alternative Structures International - Ohana Ola O Kahumana Transitional Housing Program for Homeless Families with Minor Dependent Children

**Project Description**

Provision of funds to renovate 14 units in Kahumana Phase I and to add one additional one-bedroom unit. This is a new project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

86-704 Lualualei Homestead. Rd., Waianae, HI 96792

Funding up to (to the extent not funded as a final selected project)

Objective Number PF-12	Project ID *15
HUD Matrix Code 14B	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 14

**Funding Sources:**

CDBG	276,433
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>276,433</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Waipahu United Church of Christ - Community Center - Senior Activity Center

**Project Description**

Provision of funds to renovate, including ADA renovations, an existing Social Hall to serve as a Community Center that will house a Senior Activity Center for adult day care. This is a new project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

94-330 Mokuola Street, Waipahu 96797

Funding up to (to the extent not funded as a final selected project)

Objective Number PF-2	Project ID *16
HUD Matrix Code 03A	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	505,643
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>505,643</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Gregory House - Gregory House Renovation

**Project Description**

Provision of funds to support renovation of the Gregory House transitional housing facility. This is a new project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

1653 Mott Smith Drive, Honolulu, HI 96822

Funding up to (to the extent not funded as a final selected project)

Objective Number PF-10	Project ID *17
HUD Matrix Code 03S	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	403,388
ESG	-
HOME	-
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>403,388</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Waikiki Community Center - Electrical Replacement Project

**Project Description**

Provision of funds to correct electrical deficiencies, increase electrical energy efficiency, provide electrical infrastructure to bring facilities into compliance with City and International building codes. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

310 Paoakalani Avenue, Honolulu, HI 96815

Objective Number PF-10	Project ID *18
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	737,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>737,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Community-Based Economic Development

**Project Title**

Parents and Children Together - Business Start-up Project

**Project Description**

Provision of funds for microenterprise creation with the Business Start-Up Project for assessment of at least 40 individuals for entrepreneurship, training and coaching; guidance and assistance in creating at least 20 business plans; Individual Development Accounts with matching funds to accumulate start-up assets; technical assistance to start and operate at least 20 small home-based businesses; intensive personalized attention and monitoring for participants. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Island-wide

Objective Number ED-1	Project ID *19
HUD Matrix Code 18C	CDBG Citation §570.201(o)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	120,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>120,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

HOME

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

American Dream Downpayment Initiative - (ADDI)

**Project Description**

Provision of funds for a homeowner downpayment loan program. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number HO-2	Project ID *34
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 12

**Funding Sources:**

CDBG	-
ESG	-
HOME	35,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>35,000</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Coalition for Specialized Housing - Hale Mohalu II (Senior) (CDHO)

**Project Description**

Provision of funds for construction related to Hale Mohalu, an affordable rental housing project. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**       Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

TMK:9-7-19:035, 787 Kamehameha Hwy, 800 Third Street, Pearl City, Hawaii 96782

Objective Number RH-1	Project ID *33
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 163

**Funding Sources:**

CDBG	-
ESG	-
HOME	875,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>875,000</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Department of Community Services - Downpayment Loan Program

**Project Description**

Provision of funds for a homeowner Downpayment Loan Program. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number HO-1	Project ID *35
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	-
ESG	-
HOME	2,000,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>2,000,000</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Administration

**Project Title**

Department of Community Services - Tenant Based Rental Assistance (TBRA) Program

**Project Description**

Provision of funds for the administration and coordination of the City's TBRA program. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number AD-2	Project ID *34
HUD Matrix Code 21A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	-
ESG	-
HOME	177,172
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>177,172</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Department of Community Services - Tenant Based Rental Assistance (TBRA) Program

**Project Description**

Provision of funds to expand rental assistance services to eligible low- and moderate-income persons. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number HO-1	Project ID *33
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	-
ESG	-
HOME	1,250,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,250,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

# HOME – Alternate Projects

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Coalition for Specialized Housing - Hale Mohalu II (Senior)

**Project Description**

Provision of funds for construction related to Hale Mohalu, an affordable rental housing project. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability         Sustainability

**Location/Target Area**

TMK:9-7-19:035, 787 Kamehameha Hwy, 800 Third Street, Pearl City, Hawaii 96782

Funding up to (to the extent not funded as a final selected project)

Objective Number RH-1	Project ID *36
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 163

**Funding Sources:**

CDBG	-
ESG	-
HOME	1,125,000
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>1,125,000</b>

The primary purpose of the project is to help:     the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

St. Francis Development Corporation - Franciscan Vistas Ewa

**Project Description**

Provision of funds for affordable housing units and a community center for the elderly. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

TMK: 9-1-126: Portion of 9, 91-1219 Renton Road, Ewa Beach, Hawaii 96706

Funding up to (to the extent not funded as a final selected project)

Objective Number RH-2	Project ID *37
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 149

**Funding Sources:**

CDBG	-
ESG	-
HOME	1,500,000
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>1,500,000</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Housing Solutions Inc. - Seawinds Apartments

**Project Description**

Provision of funds for construction of a transitional housing complex on the Leeward Coast. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

TMK: 8-5-28:44, Kauliokalani Place, Waianae, HI 96792

Funding up to (to the extent not funded as a final selected project)

Objective Number RH-2	Project ID *38
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	-
ESG	-
HOME	2,500,000
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>2,500,000</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Pacific Housing Assistance Corporation - The Villas at Malu'ohai

**Project Description**

Provision of funds for onsite improvements for the Villas at Malu'oahi, an affordable rental apartment complex. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

TMK: 1-9-1-016: 064; Kapolei, HI 96707

Funding up to (to the extent not funded as a final selected project)

**Funding Sources:**

CDBG	-
ESG	-
HOME	900,000
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>900,000</b>

Objective Number RH-1	Project ID *39
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 17

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

Hui Kauhale, Inc. - Kukui Garden Expansion

**Project Description**

Provision of funds to determine the feasibility of expanding Kukui Gardens Makai affordable housing units. This is a new project.

**Objective category:**      Suitable Living Environment    Decent Housing      Economic Opportunity  
**Outcome category:**      Availability/Accessibility      Affordability      Sustainability

**Location/Target Area**

350-412 N. Beretania Street, Honolulu, HI 96817; and 420-440 N. King Street, Honolulu, HI 96817

Funding up to (to the extent not funded as a final selected project)

Objective Number RH-1	Project ID *40
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 163

**Funding Sources:**

CDBG	-
ESG	-
HOME	145,000
HOPWA	-
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>145,000</b>

The primary purpose of the project is to help:      the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

ESG

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Catholic Charities Maililand

**Project Description**

Provision of grant funds for operating expenses related to the Maililand facility, a family transitional shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

87-190 & 87-191 Maliona St., Waianae, HI 96792

Objective Number HP-1	Project ID *46
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	-
ESG	60,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>60,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Child and Family Service

**Project Description**

Provision of grant funds for operating expenses related to domestic abuse shelters. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Suppressed

Objective Number HP-1	Project ID *47
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 400

**Funding Sources:**

CDBG	-
ESG	50,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>50,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Hale Kipa

**Project Description**

Provision of grant funds for operating expenses and essential services related to a transitional living program. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

1326 Keeaumoku Street, Honolulu, HI 96814 and 91-1002 Apaa Street, Ewa Beach, HI 96706

Objective Number HP-1, HP-2	Project ID *48
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 15

**Funding Sources:**

CDBG	60,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>60,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Hoomau Ke Ola

**Project Description**

Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

84-1006 A & B Farrington Highway, Waianae, HI 96792

Objective Number HP-2	Project ID *49
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

**Funding Sources:**

CDBG	-
ESG	40,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>40,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Housing Solutions - Loliana

**Project Description**

Provision of grant funds for operating expenses (\$40,004 - ESG) and essential services (\$20,000 - CDGB) related to the Loliana facility, a transitional shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

565 Quinn Lane, Honolulu, HI 96813

Objective Number HP-1, HP-2	Project ID *50
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

**Funding Sources:**

CDBG	20,000
ESG	40,004
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>60,004</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Housing Solutions - Vancouver

**Project Description**

Provision of grant funds for essential services related to the Vancouver facility, a transitional shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

2019 Vancouver Drive, Honolulu, HI 96822

Objective Number HP-2	Project ID *51
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 120

**Funding Sources:**

CDBG	20,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>20,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Institute for Human Services

**Project Description**

Provision of grant funds for operating expenses related to the Sumner Street facility, an emergency shelter for men. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

350 Sumner Street, Honolulu, HI 96817

Objective Number HP-1	Project ID *52
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

**Funding Sources:**

CDBG	102,452
ESG	107,548
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>210,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Kahumana

**Project Description**

Provision of grant funds for operating expenses related to the Kahumana transitional shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

86-443 Kuwale Road and 86-705 Luualalei Road, Waianae, HI 96792

Objective Number HP-1	Project ID *53
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	-
ESG	25,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>25,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Kalihi-Palama Health Center

**Project Description**

Provision of grant funds for essential services related to health clinic services at the Institute for Human Services and Families Shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

546 Ka'aahi Street, Honolulu, HI 96817

Objective Number HP-2	Project ID *54
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	-
ESG	83,900
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>83,900</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Mental Health Kokua

**Project Description**

Provision of grant funds for essential services related to the Safe Haven transitional shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

41 South Beretania Street, Honolulu, HI 96813

Objective Number HP-2	Project ID *55
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 30

**Funding Sources:**

CDBG	200,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>200,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - U.S. Vets

**Project Description**

Provision of grant funds for essential services related to the Kalaeloa program for homeless veterans. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Building 1772, Shangrila Road, Kalaeloa, HI 96707

Objective Number HP-2	Project ID *56
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

**Funding Sources:**

CDBG	30,000
ESG	-
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>30,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 09 - Windward Spouse Abuse

**Project Description**

Provision of grant funds for operating expenses related to a domestic violence shelter. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**       Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Suppressed

Objective Number HP-1	Project ID *57
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 80

**Funding Sources:**

CDBG	-
ESG	26,000
HOME	-
HOPWA	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>26,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

HOPWA

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Administration

**Project Title**

HOPWA 09 - Administration

**Project Description**

Provision of funds for administrative support of the HOPWA program. This is a continuation project.

**Objective category:**      Suitable Living Environment    Decent Housing      Economic Opportunity  
**Outcome category:**      Availability/Accessibility      Affordability      Sustainability

**Location/Target Area**

Island-wide

Objective Number AD-2	Project ID *61
HUD Matrix Code 31B	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	-
ESG	-
HOME	-
HOPWA	12,990
Total Formula	-
Prior Year Funds	-
Assisted Housing	-
PHA	-
Other Funding	-
<b>Total</b>	<b>12,990</b>

The primary purpose of the project is to help:      the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

HOPWA 09 - Gregory House Programs

**Project Description**

Provision of grant funds for tenant-based rental assistance (\$273,982), supportive services (\$39,610) and administrative expenses (\$16,505) to support persons with HIV/AIDS. This is a continuation project.

**Objective category:**       Suitable Living Environment    Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number SN-3,4,5,6	Project ID *59
HUD Matrix Code 31C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	-
ESG	-
HOME	-
HOPWA	330,097
Total Formula	-
Prior Year Funds	-
Assisted Housing	-
PHA	-
Other Funding	-
<b>Total</b>	<b>330,097</b>

The primary purpose of the project is to help:       the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**TABLE 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Housing

**Project Title**

HOPWA 09 - Life Foundation

**Project Description**

Provision of grant funds for short term rent, utility and mortgage payments (\$41,985), supportive services (\$42,731), emergency rental/housing assistance (\$2,500) and administrative expenses (\$2,697) to support persons with HIV/AIDS. This is a continuation project.

**Objective category:**       Suitable Living Environment     Decent Housing       Economic Opportunity  
**Outcome category:**       Availability/Accessibility       Affordability       Sustainability

**Location/Target Area**

Island-wide

Objective Number SN-2,3,6	Project ID *60
HUD Matrix Code 31C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 12/31/10
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	-
ESG	-
HOME	-
HOPWA	89,913
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>89,913</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

# MAPS



★ ESGP 09 - Hoomau Ke Ola

Honolulu Community Action Plan, Inc. ★

★ Housing Solutions, Inc.

★ Good Beginnings Alliance

★ ESGP 09 - Kahumana

★ Alternative Structures International

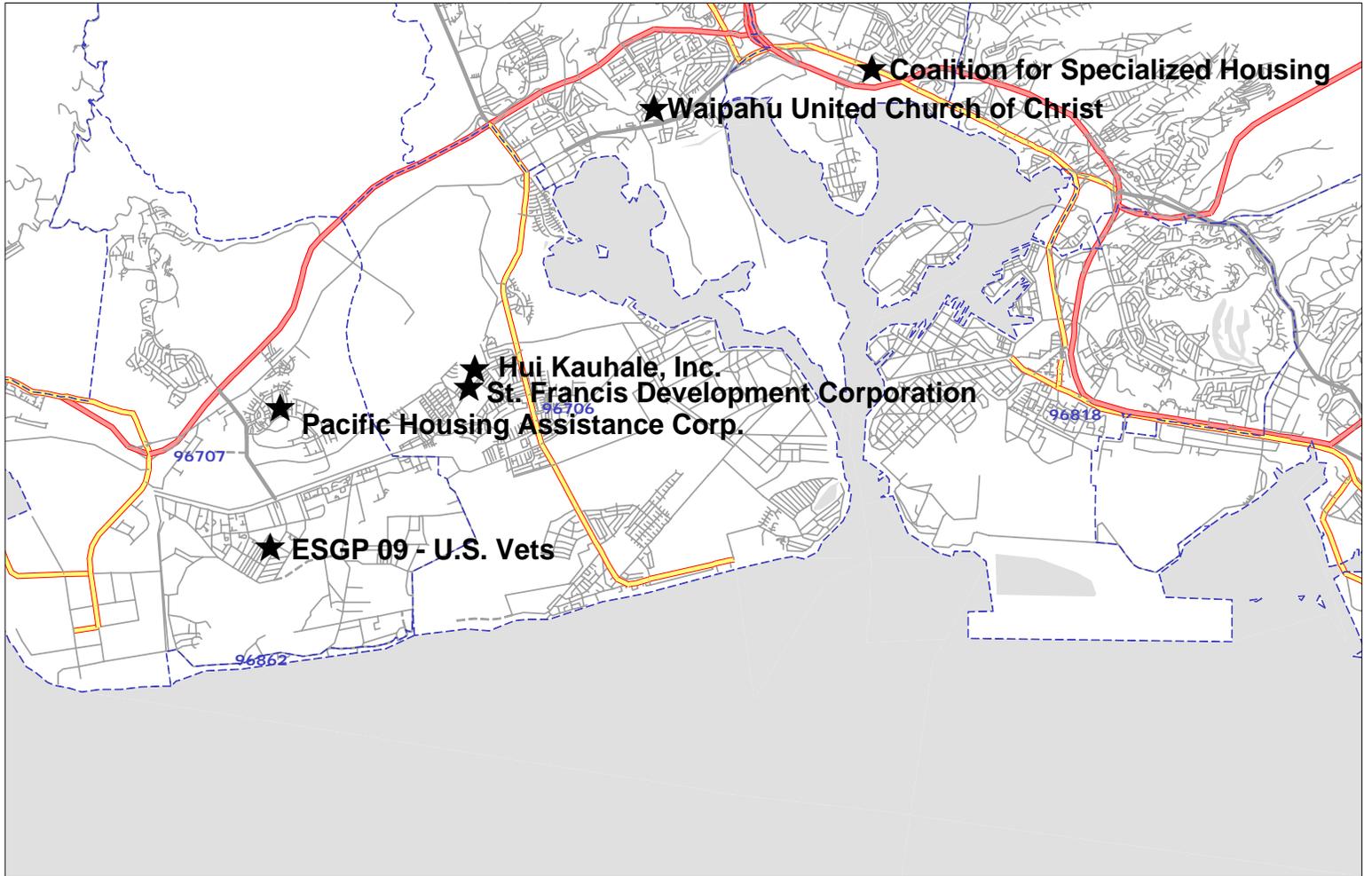
ESGP 09 - Kahumana

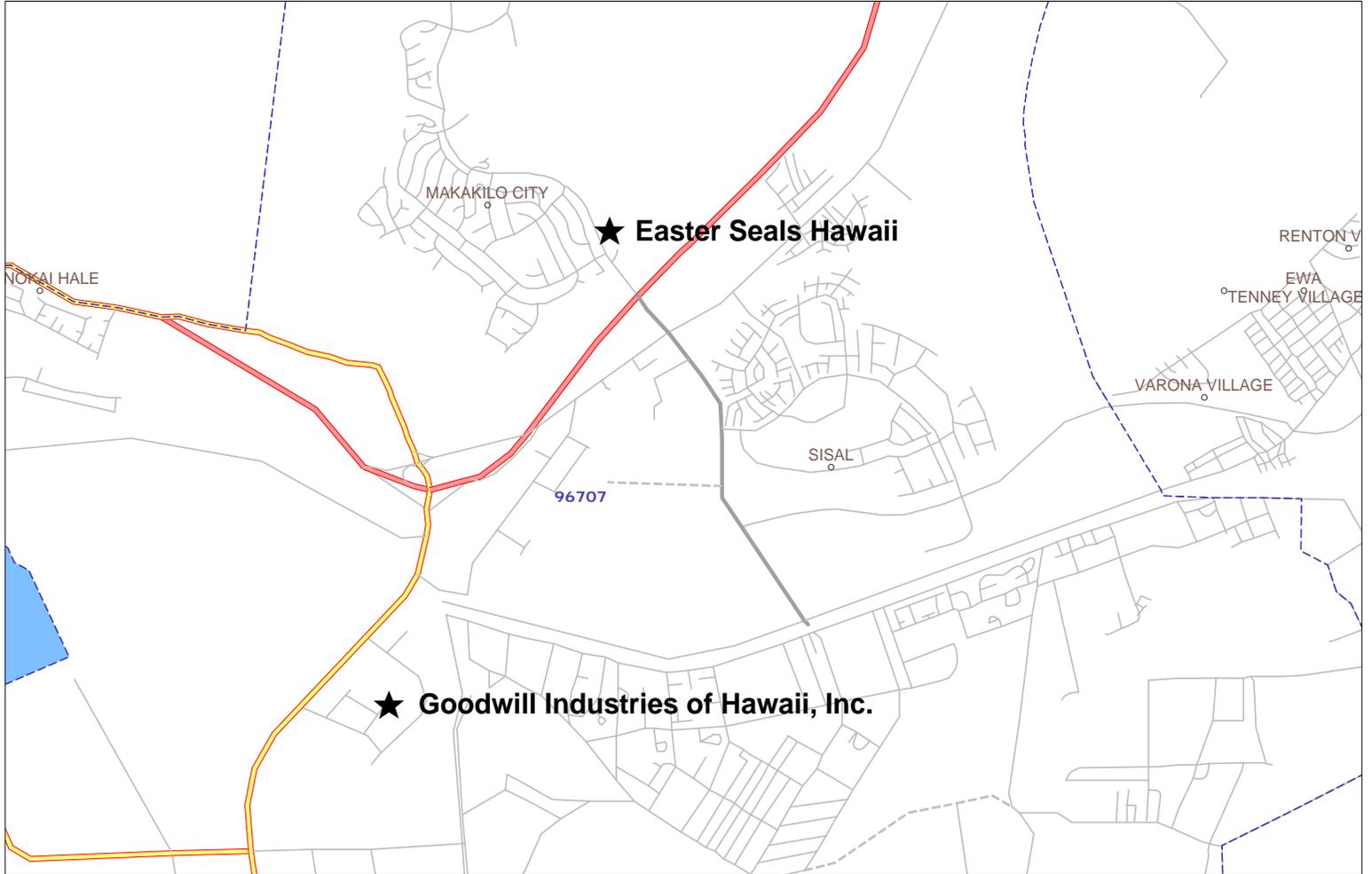
★ Waianae Coast Comprehensive Health Center

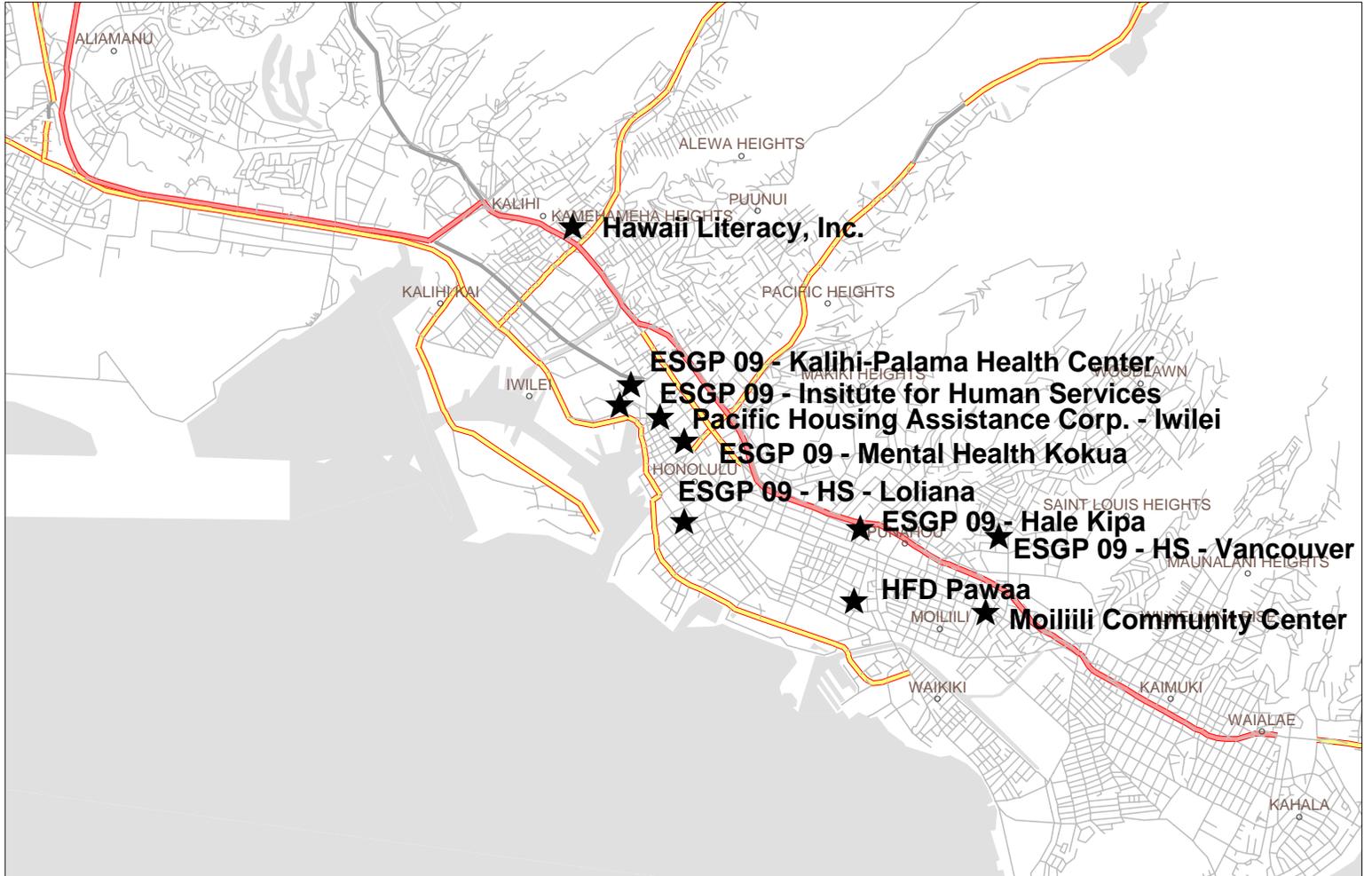
★ ESGP 09 - Catholic Charities Maililand











# APPENDIX C

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008 & 2009 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

**Compliance with Laws --** It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## LOCAL GOVERNMENT GRANTEE

### FY 2009 EMERGENCY SHELTER GRANTS PROGRAM

#### CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By:

\_\_\_\_\_  
Signature of Director of the Department of Budget and Fiscal Services  
for Chief Executive Officer and Date

Rix Maurer  
Typed Name of Signatory

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services  
530 South King Street, Basement, 1st, 2nd & 3rd Floors  
Honolulu, HI 96813

Department of Budget and Fiscal Services  
650 South King Street, 4th Floor  
Honolulu, HI 96813

Department of Community Services  
715 South King Street, 2<sup>nd</sup> & 3<sup>rd</sup> Floors  
Honolulu, HI 96813

Department of Community Services  
711 Kapiolani Blvd., #1422  
Honolulu, HI 96813

Department of Community Services  
51 Merchant Street  
Honolulu, HI 96813

Department of Community Services  
1000 Ulu Ohia Street #204  
Kapolei, HI 96707

Department of Design and Construction  
650 South King Street, 11th Floor  
Honolulu, HI 96813

Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or

State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).