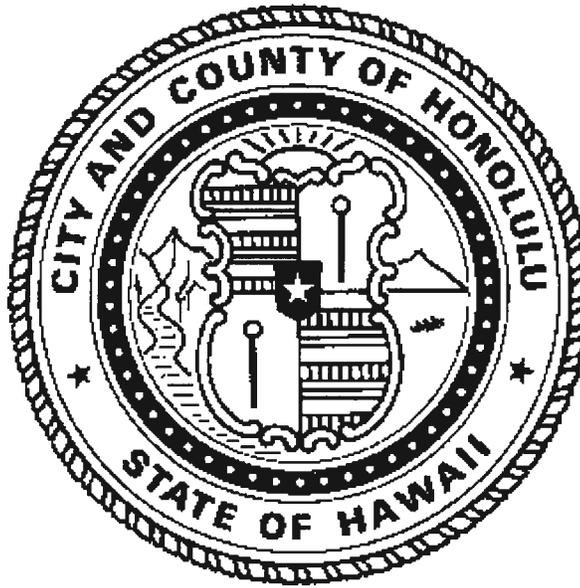


# FINAL EIGHTEENTH YEAR ACTION PLAN



Program Year  
2012 - 2013

Prepared By  
Department of Budget & Fiscal Services  
City and County of Honolulu  
Revised August 2012

Presented By  
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City and County of Honolulu

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# **I. EXECUTIVE SUMMARY**

## **A. Introduction**

The Final Eighteenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

## **B. Housing and Homeless Needs Assessment**

Figures from the U.S. Census for 2006 estimate Oahu's population at 909,863, which is approximately 71% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has a pent-up demand for housing estimated at 18,013 units for the five year period from July 1, 2010 – June 30, 2015. Of this demand, the greatest needs are and will continue to be in the low- and moderate-income households, those making 80% of median income. These income groups exhibit the highest incidence of housing problems – cost burden, substandard units and overcrowding. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with disabilities, persons with HIV/AIDS, youth and ex-offenders.

Honolulu had an estimated point-in-time homeless population in 2009 of 3,650 homeless persons on Oahu at any given time during the year. In 2006, there were 12,930 hidden homeless households, households doubled-up or sharing accommodations with others because they could not afford their own homes. The number of at-risk households, households who would lose their housing unit if the chief wage earner were without a job for three months, increased to 57,283 households from 36,454 households in 2003.

An earlier homeless study conducted in 2003 concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2011-2015.

## **C. Housing Market Analysis**

Honolulu remains one of the highest priced housing markets in the country. Housing remains unaffordable for most residents. In addition, the "hidden homeless" has almost doubled in the past decade, as those who can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2011-2015.

## **D. Strategic/Action Plan**

The City has allocated a total of \$16,691,940 in the following programs: \$9,565,168 in Community Development Block Grant (CDBG), \$760,815 in Emergency Solutions Grants (ESG), \$5,853,598 in HOME Investment Partnerships (HOME) and \$512,359 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to approximately 30 projects and 9 alternates within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2009 as part of the Final Consolidated Plan for FY 2011-2015, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A.

## II. INTRODUCTION

### A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2009 as the Final Consolidated Plan for FY 2011-2015. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Eighteenth (18th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

### B. Responsibility and Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

### C. Consultation

In lieu of a public informational/orientation session, concerning the CDBG and HOME programs, information and an overview of the programs was provided with the Request For Proposals (RFP) funding application packet. The public was given an opportunity to submit written questions about each program and the RFP process or to submit their inquiries by voicemail. A total of 45 questions were received. These questions and the Department's responses were issued as an Addendum to the RFP and additionally posted on the Department's webpage to provide all interested parties with the additional information. The questions and answers provided are noted below.

Q1. Are you going to have an RFP orientation meeting for the CDBG and HOME RFP's?  
If so, when?

A1. In lieu of the informational meeting, information regarding the CDBG and HOME program has been included as part of the RFP/Funding Application packet. Questions can be submitted by voicemail to 768-3932 or email to [bfscdbgmil@honolulu.gov](mailto:bfscdbgmil@honolulu.gov) no later than December 9, 2011. All questions and answers will be posted at: <http://www1.honolulu.gov/budget/cdbg.htm>.

- Q2. Is it recommended to apply for both CDBG and HOME funds, or is there any reason not to? The project is rehab of senior citizen low-income housing.
- A2. There is no prohibition with regards to submitting two funding applications, one for CDBG and one for HOME. Based on the limited information provided, the activity may be eligible under either however, please be aware of the different compliance requirements of both programs.
- Q3. My question concerns matching funds for the 2013 HOME application. Our application will be for renovations of an existing accessible, affordable apartment building (HUD Section 811). The building has funds in its Replacement Reserve Account. Are these funds considered "non-Federal" and therefore could be used as matching funds?
- A3. Unfortunately, funds in the Replacement Reserve Account in the project described are considered federal funds and cannot be used as a source of funds for the HOME match.
- Q4. Can an organization submit two CDBG applications – one for a Public Service Project and the other for rehabilitation to a Public Facility?
- A4. There is no prohibition on the number or type of applications an organization submits.
- Q5. Can I obtain a copy of a previously funded public service narrative and budget?
- A5. A Request to Access a Government Record form must be completed and returned. Applicable fees may be charged for processing and providing the requested information.
- Q6. Is there a source document which fully defines or limits the budget cost details?
- A6. Applicants may use Office of Management and Budget Circular A-122 as a guideline for allowable costs.
- Q7. Could you help confirm if Wahiawa is an eligible area in which at least 51% of the residents are of low-moderate income?
- A7. We cannot confirm whether an area is a low-moderate income area without knowing which census tracts and block groups comprise the service area. However, if you are able to designate your service area by census tracts and block groups, you can determine whether or not the area is a low-moderate income area by accessing [www.hud.gov/offices/cpd/systems/census/hi/](http://www.hud.gov/offices/cpd/systems/census/hi/). Please keep in mind that a low-moderate income area must also be primarily residential and the proposed activity must be available to benefit all the residents of the service area.
- Q8. I understand that the use of CDBG/HOME funds for any portion of a construction project will subject the project to Davis-Bacon. If the CDBG/HOME funds are used to provide services on-site of a completed project does the project itself still need to be Davis-Bacon compliant?
- A8. The Davis-Bacon requirements would apply to construction related activities funded with CDBG/HOME funds. A project to provide services only should not include construction related cost items and therefore would not be subject to the Davis-Bacon requirements.
- Q9. We are pursuing development/operation of an adult (senior) daycare center and a pre-school for those meeting CDBG income criteria. We are considering submitting a proposal for planning activities. Will you require the same amount of information as for specific CIP proposals?

A9. The "Planning Activities" listed in the RFP pertain to activities designed to improve planning and management of the CDBG Program, such as community development plans or an analysis of impediments to fair housing choice. Because you are contemplating undertaking the development/construction of an "intergenerational center," you should submit an application for a capital improvement project. Planning activities may be eligible when included as part of a capital improvement project proposal. In preparing your application, please note the scoring criteria for capital improvement projects.

Q10. What is the definition of a Community Based Development Organization (CBDO)? I'm wondering if my organization fits the definition of a CBDO, they are a 501-3 c non-profit.

A10. In order to qualify as a CBDO, an organization must have the following characteristics:

- Is organized under state or local law to engage in community development activities in a specific geographic area within the community;
- Has as its primary purpose the improvement of the physical, social, economic environment of its service area by addressing one or more critical problems in the area, with particular attention to the needs of LMI persons;
- If a for profit organization, the profits to shareholders or members are incidental to its operations;
- The governing body's membership consists of 51 percent LMI residents of its service area or owners or officers of entities located in the service area or representatives of LMI organizations in the service area;
- Is not an agency or instrumentality of the grantee, and no more than one-third of the board is elected or appointed public officials or employees of the grantee; and
- The governing body is nominated by the general membership of the organization.

Please note that in order to apply for CDBG funding for CBDO activities, agencies must either be certified or have a pending application at the time their CDBG application is submitted. See Page 4 of the RFP for additional information about CBDOS.

Q11. The CDBG Application, page 12, Administrative Systems, (g) Client Eligibility Verification System: Does this pertain to the client's eligibility for services or income eligibility?

A11. This pertains to both.

If you have eligibility criteria to participate in the program, you must have a system that verifies that each program participant meets those criteria. For example, a CDBG program to serve elderly persons must have a system that verifies that all participants are at least 62 years of age.

If you are required to document the income of your clients so that you have evidence that at least 51% of your clients are low-moderate income, you must have a system that verifies that each client's family income is low-moderate income.

Q12. The CDBG Application, page 8, Use Restrictions/Licenses: I'm providing a service, do I still need to attach the maps I printed using the instructions in the RFP, pages 17-19?

A12. Yes, these maps are also required for public service projects.

Q13. What types of insurance certificates are required for the CDBG application?

A13. In the PDF file labeled "Open First" that was included with the RFP materials, after the PowerPoint information, there is a document labeled as follows:

Request for Proposals (RFP)  
Community Development Block Grant (CDBG) Program  
Fiscal Year 2013 (July 1, 2012 - June 30, 2013)

Page 8 lists the types of insurance the City requires for CDBG-assisted activities.

Q14. I'm typing information in Appendix C of the HOME application and it's tracking changes as I type.

A14. The track changes feature was inadvertently left active when the document was protected. The problem has been corrected and the revised Word file will be issued in Addendum No. 1.

Q15. Will a proposal be considered unacceptable if it does not initially include a current Certificate of Vendor Compliance? Or will the proposer be allowed to submit the Certificate of Compliance prior to award?

A15. An applicant is allowed to include a reason for not attaching this document. Although non-submittal will not be cause for disqualification, if the form is not submitted without a reasonable explanation, it may negatively impact the review of the application.

Q16. Regarding the various ways to meet the national objective of benefiting low- and moderate- income persons, can an application request services that split this? In other words can half the funding being requested be for "area benefit" clients and the other half requires "income certification"? Or some other combination? Or does a project need to pick just one way of meeting the objective?

A16. When determined appropriate and reasonable by the City, a project consisting of no more than two distinct and comprehensive services or activities that meet different national objectives may be considered for funding. If all beneficiaries are receiving the same services, only one national objective is allowed. However, the applicant could submit one proposal as an area benefit project; and another proposal for the same services as a low-moderate clientele project.

Q17. Can an applicant request additional funds (greater than what was received in the current year) for their public service project?

A17. Yes, organizations may apply for additional funds (greater than what was received in the current year), however a corresponding increase in the service would be expected of the organization.

Q18. Is the RFP for the public service projects a multi-year RFP or is it for 12 months?

A18. As stated on Page 7 of the RFP, public service projects will have a 12 month implementation schedule.

Q19. Our agency provides youth services and works with the Juvenile Justice System so we are a presumed benefit group (abused children). Do we need to exclusively serve this group?

A19. Agencies who utilize the presumed benefit clientele national objective must serve only these clients and be able to document their clients presumed benefit status. If your agency serves other than a presumed benefit clientele, documentation of a client's eligibility for services based on family income would be required.

Q20. Is there a page limit on the CDBG proposal? We note that the response sections expand but don't want to go over any stated or implied limitation.

A20. Although in some sections responses may not be limited by the size of the space provided, the narrative should be concise and clear with regards to the question(s) being asked in the particular section and should not be repeated unnecessarily in other parts of the application.

The following was noted in the application:

*This document is a protected form. Use your TAB or arrow keys or click anywhere in the document to move your cursor to fields where data entry is required. Please do not feel limited by the size of the space provided for your responses. In most instances, the boxes will expand. For those boxes which do not expand, you will need to limit your response to fit the space.*

Q21. Are there procurement limits and does the City have a sample procurement policy?

A21. A copy of the City's sample procurement policy is attached.

Q22. Is it acceptable to serve both CDBG-eligible (i.e., low-middle income youth) and non-income eligible youth in the same program session, so long as the program can document that CDBG funds are only spent on providing services to eligible youth? (This is more a record-keeping and accounting issue, than a program issue.)

A22. Yes. Based on the information provided (which notes that recordkeeping and accounting documentation is necessary), it would be acceptable to prorate the cost of the sessions between CDBG-eligible and non-eligible clients, with proper recordkeeping and accounting requirements/documentation. If you decide to have this mix, however, we recommend that it be included in your budget narrative so it is clear how you intend to allocate the costs.

Q23. Our program serves adjudicated and at-risk youth referred by the Hawaii Family Courts and referral partners. Research and Family Court judges and staff indicate that 100% of the youth in the juvenile justice system have experienced some form of abuse, neglect, trauma. However, Family Court records are highly confidential and we are not able to obtain the case files.

Is the fact that the youth are referred by the courts sufficient to establish that they are abused under the CDBG program? If not, what documentation would be sufficient to establish eligibility for CDBG-funded services?

A23. Official documentation from a person with the authority to make the determination that a child was abused is sufficient to document eligibility under 24 CFR 570.208(a)(2)(A) low/mod limited clientele, presumed benefit, abused children. Should it be necessary, however, HUD and the City are authorized under HIPAA to view files to determine eligibility.

Q24. Can an organization be awarded funds for 2 separate applications if the organization applies for more than one?

- A24. Yes, organizations may be awarded funds for two separate applications.
- Q25. We have a procurement policy which is based on procurement procedures for a 2007 CDBG funded project. Have these been updated, and if so, could you direct us to the current procurement policy guidelines?
- A25. The procurement policy noted and attached has not been updated, so you may continue to use it.
- Q26. Our public service program primarily serves residents of public housing. If we wish to broaden our scope of service to benefit other areas, how do we delineate and describe this area benefit?
- A26. If you choose to broaden your service area and meet the LMI Area Benefit national objective, you must determine the area by census tracts/block groups that is appropriate for your service but note that your service must be made available, in earnest, to all residents of the area you designate (i.e., without preference for any group). The term "appropriate for your services" means that it is likely that your clientele will primarily come from the service area you designate.
- Q27. The Attachment instructions indicate that City agencies do not need to attach certain documents. Could you please indicate the documents that are not required to accompany the CDBG application for a City agency?
- A27. If a City agency is proposing a public service activity, the following attachments should be submitted.
- ALL AGENCIES (13 items - All Required except for Procurement Policy and Conflict of Interest Policy. Procurement Policy is City-wide and Conflict of Interest certifications will be required for all CDBG-funded staff.) All other items submitted under this section should be specifically for the proposed CDBG activity. For example, the Organizational Chart should show where, in your City Department, the CDBG project would be placed; and Position Descriptions would be for the CDBG-funded positions.
  - PUBLIC SERVICE PROJECTS (1 item – Required, Appendix B-2)
- Q28. Is this a reimbursement based grant? How does the funds distribution work?
- A28. The City's standard contract or subrecipient agreement states the following: "Method of Payment. The subrecipient shall submit Payment Requests for immediate cash needs only. Immediate cash needs include eligible costs that have been paid for by the Subrecipient for reimbursement by the City, costs for goods and services that have been received and are payable at the time the request for payment is prepared, and special disbursement needs for which the Subrecipient has received prior written approval from the City."
- Q29. What is meant by "Program Policies and Rules" on the attachment list?
- A29. In response to your inquiry, "Program Policies and Rules" requested in the list of Attachments are those related specifically to the proposed CDBG activity, including but not limited to those related to:
- compliance with all Federal laws, executive orders, regulations and policies governing the CDBG Program;
  - compliance with the stated CDBG national objective;
  - the establishment of eligibility criteria and other conditions related to participation in the CDBG-funded activity, and procedures that ensure the criteria are met prior to participation;

- procedures and guidelines for the services to be provided; and
- the creation and maintenance of records demonstrating compliance with all applicable requirements, including records required to determine the eligibility of the activities being funded, and records of CDBG funds obligated and expended for the activities.

- Q30. Would our organization's Capital Improvement Project, that meets public service needs for mental health patients, be considered Council Priority #1 or Priority #2?
- A30. A capital improvement project would be considered Priority #2.
- Q31. Do projects have to begin on 7/1/12 or can they start later in FY2013 if we can confirm that it will be completed by 6/30/13?
- A31. A project may begin later than 7/1/12. However, to support the City's timely expenditure of funds, we would prefer that projects are started and completed earlier than later in the fiscal year.
- Q32. For anticipated dates of initial use or occupancy, should we fill out this section if the unit is already occupied? If we need to fill it out, what is the correct answer?
- A32. If the units are occupied and the work being done does not require patients to be relocated, then the Initial Use or Occupancy date would be the date the first unit is completed; and the Full Occupancy date would be the date the last unit is completed.
- If the work being done does require patients to be relocated, please be sure to provide the information requested in the Site Information Section.
- Q32. The instructions in the Attachments Section state that all pages of the submitted documents must be included. However, for example, if there are no written letters of funding commitment, should we note this in the comments AND still create tab "B" or simply skip the tab and label the next document, Project Implementation Schedule as tab "B"?
- A32. If a requested attachment is not applicable to your project, indicate why in the comment section and do not assign a tab for that document. Assign tabs only for submitted documents.
- Q33. One of the terms of the grant is that income generated from the project must be paid to the city. The examples given focus on rental income. Does this provision also apply to public service projects? We currently charge low- to moderate-income clients administrative fees ranging from \$20 to \$60, depending on the service. Would we be able to collect the administrative fees from clients who are part our CDBG target group?
- A33. Since services being provided to CDBG-eligible clients will be subsidized, our preference is that no fees or a reduced fee, if necessary to cover the costs of services provided, be charged. If fees are being charged, please be sure to provide a fee schedule and an explanation of how the rates have been determined.
- Q34. Does the selection committee encourage or even consider letters in support of the grant request from interested members of the community, such as experts in the area of the proposed project?
- A34. All proposals in their entirety including any letters of support are made available for review by the selection committee.

- Q35. We are helping a newly formed CBDO write their CDBG application. Because their 501c3 determination is pending, another nonprofit (fiscal agent) will serve as fiscal agent on this project. Should the proposing agency be the CBDO or the fiscal agent?
- A35. The City's preference is that the CBDO be the proposing agency. If a project is selected and funded, the estimated start date for the project is not earlier than August 2012. However, the start date may be delayed if reasonable and necessary to accommodate the 501(c)(3) determination process.
- Q36. If the proposing agency can be the CBDO, which attachment requirements are that of the CBDO or the fiscal agent?
- A36. If the CBDO is the proposing agency, the attachments should be the CBDO's.
- Q37. In order to meet the standards for project leverage noted on page 13 of the RFP, can we use funds from a Department of the Treasury Community Development Financial Institutions Financial Assistance Award, and/or a grant from NeighborWorks America?
- A37. Yes, other federal funds (as opposed to City managed HUD funds) may be included.
- Q38. Is there a required minimum % "match" of the total project cost with non-federal funds?
- A38. There is no minimum % match requirement for non-federal matching funds.
- Q39. With respect to Capital Improvement projects, the form calls for proof of environmental impact statement or environmental assessment. The project for which funding is being requested is a renovation of an existing building, without change to the footprint of the building, use of the building, or height of the building. Building permits have already been applied for and have been approved by the City & County of Honolulu, Department of Planning and Permitting after having been checked by the State's Office of Environmental Quality Control. Will the current building permit so approved by the C&C Building Department be sufficient as proof of meeting the requirements of an EIS or an EA?
- A39. Unfortunately, proof of permit would not equate to meeting the environmental review requirements.
- Q40. Will the current building permit so approved by the C&C Building Department be sufficient as proof of meeting environmental concerns including SMA permit, hazardous materials testing, environmental and infrastructure studies?
- A40. Unfortunately, proof of permit would not equate to meeting the environmental review requirements.
- Q41. The call for Drawings, Plans, Architectural Specifications and other project information will become so burdensome that it will present an obstacle in submitting a CDBG grant application in a reasonable manner. The drawings themselves are on extremely large sheets and not easily reproduced. In view of the fact that building permits have already been approved by the City, and such permits can only be approved following a rigorous review of the drawings, plans, architectural specifications and other project information, will it be sufficient to submit the building permits which are currently active and for which the Capital Improvement project is based upon, along with miniaturized versions of the initial architectural drawings reflecting the signature and stamp of the architect responsible, and the title page and table of contents of the detailed plans? We can make these documents available upon request? We can produce them in electronic form if given 3 working days to order or make such copies.
- A41. Typically, conceptual plans/drawings are submitted with project applications. It is recommended that plans/drawings related to the proposed scope of work in the CDBG application be submitted. If funded, the City may request that additional information be submitted to assist in the implementation of the project as proposed.

Q42. Is there an Affirmative Action requirement in hiring for CDBG grantees? If there is a requirement for Affirmative Action hiring, is it for the duration of the compliance period and can you please indicate where Affirmative Action Guidelines can be reviewed by interested applicants?

A42. The Applicant Certification - CDBG Assurances at the beginning of the application lists the following:

- Will comply with all Federal statutes, related amendments, and implementing regulations relating to nondiscrimination, fair housing and equal opportunity including, but not limited to: (a) Title VI of the Civil Rights Act of 1964, as amended; (b) Fair Housing Act; (c) Equal Opportunity in Housing (Executive Order 11063, as amended by Executive Order 12259); (d) Section 109 of Title I of the Housing and Community Development Act of 1974, as amended; (e) Age Discrimination Act of 1975, as amended; (f) any other nondiscrimination provisions in the specific statute under which application for Federal assistance is being made; and (g) the requirements of any other nondiscrimination statute which may apply.
- Will comply with all Federal statutes, related amendments, and implementing regulations relating to handicapped accessibility including, but not limited to: (a) Architectural Barriers Act of 1968, as amended; and (b) Americans with Disabilities Act; Section 504 of the Rehabilitation Act of 1973.
- Will comply with all Federal statutes, related amendments, and implementing regulations relating to employment and contracting including, but not limited to: (a) Equal Employment Opportunity, Executive Order 11246, as amended; and (b) Section 3 of the Housing and Urban Development Act of 1968.

Applicants will be required to comply with the Affirmative Action requirement for the duration of the CDBG contract period. The guidelines can be found in the federal statutes noted above.

Q43. Can CDBG funds be requested to specifically cover the offsite/onsite improvement cost on a site that will incorporate rehab and brand new units? 100% of the units will be for low income families.

A43. Generally, new construction of housing is not eligible under the CDBG Program. However, CDBG funds may be used to support the development of new housing. "Support" refers to: acquisition by public or nonprofit entities; site clearance and assemblage; and site improvements if in public ownership.

Offsite improvements.

Site improvements that are made to property that is in public ownership are considered to be a "public improvement" eligible for assistance under 570.201(c) - Public Facilities and Improvements. If it exclusively assists in the provision of housing to be occupied by low-moderate income (LMI) households, the project is required to meet the LMI Housing national objective requirements. Please note that for the LMI Housing national objective, low-moderate income status is based on households, not families or persons.

Onsite improvements.

For rehabilitation of residential property - Site improvements may be eligible as part of the rehabilitation activity. Be sure to provide adequate details in the proposal, so that eligibility can be determined. Note, however, that the costs of installation or replacement of landscape materials, sidewalks, and driveways are only eligible when incidental to other rehabilitation of the property.

Onsite improvements are not eligible for construction of new housing.

Q44. We plan to submit an application for CDBG funds to capitalize a Revolving Community Loan Fund (RLF) in the upcoming round and have the following questions:

General Comments:

Responses to your questions have been provided below, however, please note that to be considered for funding, a proposed activity must be described in enough detail to enable the City to determine whether or not it is a CDBG-eligible activity and it meets a national objective. Based on the questions below, it appears that the proposed revolving community loan fund would be used for many different activities. If this is the case, we recommend that you submit one application for each activity in order to provide the degree of detail required for evaluation.

More importantly, we note that the City has not, to date, provided funds to a nonprofit organization to capitalize a revolving loan fund and doing so would entail the development of policies, procedures, and contract terms and conditions to ensure that the funds would be administered in compliance with CDBG regulations. We would be interested in how the RLF will be implemented, including for example: eligible purposes for loans (i.e., the eligibility of the activity funded), compliance with environmental review requirements, terms/length of loans, borrower eligibility, underwriting method/standards, cash flow projections, default projections, and administrative/operating costs.

- q1. If possible, we would like to include nonprofits whose clientele are low-moderate income or presumed benefit clientele as eligible borrowers. Could we consider them (these nonprofits) as eligible potential borrowers?
- a1. We need to know the purposes of these loans in order to provide appropriate responses. Generally, however, nonprofits are eligible to apply directly to the City for grants or loans to acquire, construct or renovate buildings that are determined to be public facilities.
- q2. There are several programs where they are helping their disabled clients develop technical skills, some of whom may want to start their own business (microenterprise). Do clients served by these programs meet the definition of "severely disabled?"
- a2. The following is from HUD's publication, Basically CDBG:
- Definition of Severely Disabled**
- Persons are considered severely disabled if they:
- Use a wheelchair or another special aid for 6 months or longer;
  - Are unable to perform one or more functional activities (seeing, hearing, having one's speech understood, lifting and carrying, walking up a flight of stairs and walking);
  - Need assistance with activities of daily living (getting around inside the home, getting in or out of bed or a chair, bathing, dressing, eating and toileting) or instrumental activities or daily living (going outside the home, keeping track of money or bills, preparing meals, doing light housework and using the telephone);
  - Are prevented from working at a job or doing housework;
  - Have a selected condition including autism, cerebral palsy, Alzheimer's disease, senility or dementia or mental retardation; or
  - Are under 65 years of age and are covered by Medicare or receive Supplemental Security Income (SSI).
- q3. Our organization was awarded CDBG funds in 2010 to capitalize a Residential Rehab Revolving Loan Fund for LMI homeowners. The contract is currently being finalized and the award has not yet been funded. Would we complete the CDBG Project #1 with this program (even if we didn't sign the contract yet or get funded) or do we indicate "N/A" as the project has not yet started?
- a3. If you are referring to the section of the application titled Organizational Capacity, the information requested is for Prior Performance related to CDBG-funded activities. Since the activity has not yet started, you should indicate "N/A."
- q4. As this will be a Revolving Loan Fund, we would like to expand the eligibility of borrowers and purposes. If we also wanted to include a Residential Rehab program as part of this RLF (similar to the program that was awarded CDBG funds in 2010), could we include it as an eligible use

for this application or would we have to complete a separate Application? (in other words, purpose would be ED1 and HO2 on this application).

- a4. Please refer to General Comments above.
- q5. The development/preservation of affordable and special needs rental housing is part of the City's Con Plan. New housing construction is an ineligible CDBG activity, unless done by a CBDO. Our request would not be to directly construct new affordable/special needs rental housing, but to capitalize a RLF that may extend credit for this purpose. Is this eligible?
- a5. CDBG funds may be used to fund a CBDO for new housing construction.
- q6. We currently don't have a written Procurement Policy. Will we need this in order to be eligible to apply for CDBG funds? In other words, if we don't submit a Procurement Policy with the application, will we be disqualified?
- a6. As stated in the Attachments section of the application: Agencies must provide all documents or indicate why the document requested is not applicable to the project.

Applications that are incomplete are subject to disqualification.

Q45. I will be submitting a CDBG application on Wednesday. How many copies do I need to provide?

A45. One (1) original and two (2) hard copies and one compact or floppy disk including all required attachments should be submitted. Please refer to CDBG RFP FY13, page 11 for additional details on the submission requirements.

A Public Hearing was conducted on Monday, September 27, 2011, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the upcoming Action Plan. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects and no written testimony was received by the cut-off date of September 27, 2011.

The City has used several City Council and Budget Committee meetings for the budget resolution/ordinance scheduled during the months of February through April 2012 as public hearings to get further public input.

In order to broaden participation, the City uses its website to facilitate providing information to the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2011-2015, are available at [www1.honolulu.gov/budget/cdbg.htm](http://www1.honolulu.gov/budget/cdbg.htm). The Request for Proposal applications were available at [www.honolulu.gov/pur](http://www.honolulu.gov/pur) and the City also maintains an e-mail subscription list where interested parties may sign up and will be notified of CDBG and HOME funding announcements.

The Draft Eighteenth Year Action Plan was made available in February 2012 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. Several individuals submitted testimony to the City Council in support of their organization's respective project. No adverse comments were received.

In addition, the Draft Eighteenth Year Action Plan, including the additional Emergency Solutions Grant (ESG) projects in accordance with the new HUD ESG regulations was made available. Interested parties were invited to review and submit written comments on these projects. No written comments were received by the cut-off date of May 10, 2012.

## **D. Citizen Participation Plan**

The Department of Budget and Fiscal Services amended the City's Citizen Participation Plan in May 2011 which was approved by HUD along with the Final Seventeenth Year Action Plan. Pursuant to the Plan, a Public Notice was published on February 24, 2012 inviting the public to review and comment on the Draft Action Plan which

was also published on April 10, 2012, inviting the public to comment on the proposed FY13 ESG projects, which are subject to the new ESG interim rule requirements. A final notice reflecting actual program plans was published on May 11, 2012. The revised Citizen Participation Plan is available for review at [www1.honolulu.gov/budget/cdbg.htm](http://www1.honolulu.gov/budget/cdbg.htm), and was included as Appendix D to the Final Seventeenth Year Action Plan.

## **E. Discharge Policy**

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

**Veterans.** The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

**Prison/Parole/Probation.** Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval.

**Persons with Mental Illness.** The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

**Foster Care.** The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

### **III. ACTION PLAN**

#### **A. Form Application**

The required Consolidated Plan tables and maps are shown in Appendix B.

#### **B. Resources**

Below are the City's categories and the order of the priorities for housing and community development projects.

##### **1. Priority One: Service Facilities And Operations**

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

###### **a. Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009**

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH) Act, enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, revised the Emergency Shelter Grants program and renames it the Emergency Solutions Grants program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process to assist homeless persons by providing greater coordination in responding to their needs. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing - Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Solutions Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

###### **b. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

###### **c. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

###### **d. Federal HOME Investment Partnerships (HOME) Program**

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

#### **e. Federal Emergency Solutions Grant (ESG) Program**

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG and City funds will be used to satisfy the required one-for-one match.

#### **f. State and City Capital Improvement Programs**

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

#### **g. State Purchase Of Services Program**

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

#### **h. Homeless Shelter Stipend Program**

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

#### **i. Homeless Emergency Loan/Grant Program**

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

#### **j. Homeless Outreach Program**

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

#### **k. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided by: (1) formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

#### **l. Youthbuild**

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate drop-out youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

#### **m. Resident Opportunity and Self Sufficiency Program (ROSS)**

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

## **2. Priority Two: Housing**

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

### **a. Federal Low Income Public Housing Program**

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

### **b. Section 202**

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

### **c. Section 811**

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

### **d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless**

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

### **e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program**

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

### **f. Federal Low Income Housing Tax Credits Program**

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented

to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

#### **g. State Low Income Housing Tax Credits Program**

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the Federal credit.

#### **h. Hula Mae Multi-Family Program**

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

#### **i. State Rental Housing Trust Fund**

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to eligible applicants which include qualified nonprofit entities and for profit corporations, limited liability companies, partnerships and government agencies. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture – Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

#### **j. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

#### **k. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

#### **l. Federal HOME Investment Partnerships (HOME) Program**

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

#### **m. Federal Emergency Solutions Grant (ESG) Program**

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

#### **n. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

#### **o. Rehabilitation Loan Program**

The City administers a CDBG loan program to assist low-income homeowners to rehabilitate their properties. Rehabilitation must be for purposes of removing health and safety hazards.

#### **p. Downpayment Loan Program**

Subject to the availability of funds, the City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase.

#### **q. Affordable Housing Conditions Attached To Private Developments**

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

#### **r. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes**

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

#### **s. Self-Help Housing Programs**

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

#### **t. Shelter Plus Care**

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

#### **u. Section 8 Moderate Rehabilitation Program**

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

#### **v. Homeownership and Opportunity for People Everywhere (HOPE I)**

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

#### **w. Housing Opportunities For Persons With AIDS (HOPWA)**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided by: (1) formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

#### **x. Section 8 Rental Assistance Program**

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

#### **y. State Rent Supplement Program**

HPHA also administers the Rent Supplement program that provides a maximum subsidy of \$230 per month.

#### **z. Federal USDA Housing Programs**

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

### **3. Priority Three: Community Development**

#### **a. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

#### **b. Section 108**

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

#### **c. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

## **4. Priority Four: Community-Based Economic Development**

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

### **C. Activities To Be Undertaken**

#### **Priority One: Public Facilities And Services**

##### **Public Facilities**

Investment of \$5,625,000 (CDBG funds) for six public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities for children, the elderly and disabled adults.

##### **Public Services**

Investment of \$784,472 (CDBG funds) for four public service projects to assist low- and moderate-income persons through senior, youth and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$1,521,630 of funding from the Emergency Solutions Grant program and CDBG program match will be distributed to various projects for supportive services for homeless housing activities. The portion of the CDBG program match that will be funded by the City is \$336,983. This total will be used to fund the staff costs related to the ESG program and help fund all of the ESGP-12 projects. For an itemized break-down of the amount of City funds allocated towards staff costs and each of the specific ESGP-12 projects, please see the Consolidated Plan Tables in the section of Appendix B of this Action Plan entitled "ESG."

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

#### **Priority Two: Housing**

##### **Housing for the Homeless**

Funding of \$950,000 for the City and County of Honolulu, Department of Community Services' Tenant-Based Rental Assistance (TBRA) Program to expand rental assistance services to eligible low-and moderate-income persons.

##### **Special Needs Housing**

Funding of \$350,000 (HOME funds) is being allocated for one affordable housing rental project.

##### **Rental Housing and Housing Cooperatives**

Funding of \$3,245,286 (HOME funds) for three projects to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for Continuum of Care funds. In addition, \$291,762.00 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

### **Priority Three: Community Development**

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

- Supporting 500 persons with 5 renovated or newly constructed facilities (specifically for seniors or persons with disabilities; by providing health care and including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need);
- Supporting 50 persons with microenterprise assistance;
- Preserve and stimulate 1 economic development project;
- Upgrading 2 public facilities to make them accessible;
- Providing 1000 seniors or persons with a disability with new or expanded services;

### **Priority Four: Community-Based Economic Development**

A total of \$120,793 (CDBG funds) is allocated to one project to assist in microenterprise development.

### **Administration**

The City will use \$1,937,555 (CDBG, HOME and HOPWA funds) for approximately seven projects that enable the City to administer the various HUD programs in a timely and efficient manner.

### **Alternate Projects**

The City has identified nine projects that may be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix B, after the selected projects.

The amount of awarded CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at \$6,530,265 or 100% of CDBG funds. This represents all of the proposed projects, excluding those related to administration.

## **D. Geographic Distribution**

Refer to Appendix A.

The City has not identified specific geographic areas that will receive direct assistance in the program year.

## **E. Affordable Housing**

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

- Supporting 40 families with downpayment loan assistance for homeownership;
- Supporting 30 families improve the health and safety through rehabilitation loans;
- Developing 50 units of affordable rental housing;
- Developing 10 units of affordable rental housing specifically for seniors or persons with special needs;
- Developing 0 units of transitional housing.

## **F. Public Housing**

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

## **G. Homeless and Other Special Needs**

Funding of \$1,370,063 (CDBG, HOME and ESG funds), or over 18.5% of the City's total 18th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Solutions Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$3,595,286 (HOME funds), or over 21.5% of the City's total 18th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2011-2015. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

## **H. Other Actions**

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2011-2015. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

## **I. HIV/AIDS Housing Goals**

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

- Providing emergency rent, mortgage and utility payments for 100 persons with HIV/AIDS;
- Providing integrated case management services for 50 persons with HIV/AIDS;
- Providing tenant-based rental assistance for 30 persons with HIV/AIDS;
- Providing volunteer coordinator services to assist 30 persons with HIV/AIDS;
- Providing housing-specific supportive services for 150 persons with HIV/AIDS.

Project sponsors are selected using a Request For Proposals (RFP) process.

## **J. Program Specific Requirements**

### **1. CDBG**

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 18th Year Action Plan.

### **2. HOME**

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

## **K. Certifications**

Refer to Appendix C.

## **L. Monitoring**

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's CDBG, ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) publishes a notice annually in a newspaper of daily general circulation inviting minority and women's business enterprises who are interested in contract/vendor opportunities funded by the CDBG, HOME, ESG and HOPWA programs to submit an application and their resume. Registered minority and women's businesses are subsequently informed of contract, subcontract, and other opportunities to provide goods and services that are available under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

# APPENDIX A

## HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM//NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
HO1	Low- and moderate-income families are unable to achieve homeownership	Provide low-interest down payment loans and closing costs to low and moderate income homebuyers	Goal	40	40	40	40	40	200	Low- and moderate-income families will build assets through homeownership
			Funded	0	37	72	--	--	109	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HO2	Low- and moderate-income families lack the funds needed to rehabilitate their homes	Provide funds to non-profit developer of affordable homes for sale	Goal	30	30	30	30	30	150	Preservation of housing stock and neighborhoods
			Funded	37	28	0	--	--	65	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
RH1	Inadequate supply of affordable rental units	Provide low-interest loans to low and moderate income homeowners to correct conditions in deteriorated homes	Goal	50	50	50	50	50	250	Low- and moderate-income families will have increased opportunity to live in affordable rental housing
			Funded	167	164	260	--	--	591	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
SN1	Housing for low- and moderate-income families and special needs populations owned by the City and non-profit agencies need capital improvements ranging from roof replacement, repainting and structural repairs to reconstruction to remain in affordable housing inventory	Provide funds as gap/equity financing to develop new and preserve existing affordable and special needs rental housing	Goal	0	10	0	10	0	20	Housing units leased to low- and moderate-income families and special needs populations will be renovated and replaced to remain in service to assist low and moderate income families and persons with special needs
			Funded	64	306	1	--	--	371	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	







# HOMELESS GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
HP1	Persons experiencing homelessness need shelter	Provide grants to service providers to pay operating costs of emergency and transitional shelters	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons experiencing homelessness will have access to emergency shelter
			Funded	1,876	1,862	1,862	--	--	5,600	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP2	Persons experiencing homelessness need support services to allow eventual transition out of homelessness	Provide grants to service providers for social services to persons experiencing homelessness including case management; work readiness and employment assistance; one stop resource centers to access services; housing placement services; and legal services	Goal	750	750	750	750	750	3,750	3,750 persons experiencing homelessness will receive services to stabilize their condition
			Funded	1,135	604	285	--	--	2,024	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP3	Persons experiencing homelessness or persons who are housed but threatened with eviction or utility cutoff need financial assistance	Provide emergency rental and utility assistance for eviction prevention or first month's rent	Goal	30	30	30	30	30	150	150 low- and moderate- income families will be prevented from becoming homeless or be assisted in securing a rental unit
			Funded	0	0	124	--	--	124	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP4	Persons experiencing homelessness need shelters that meet health and safety standards	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for persons experiencing homelessness	Goal	0	1	0	1	0	2	2 shelters serving persons experiencing homelessness will be renovated and replaced to remain in service
			Funded	2	2	0	--	--	4	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP5	Persons experiencing homelessness need assistance to secure permanent housing	Provide tenant based rental assistance to persons experiencing homelessness; youth aging out of foster care; and ex-offenders	Goal	50	50	50	50	50	250	250 families will be housed
			Funded	103	94	163	--	--	360	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

## COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PF1	Inadequate facilities to provide public services to low- and moderate-income communities and persons	Acquire, construct or renovate a building to benefit low- and moderate-income persons by providing services for seniors or persons with disabilities; by providing health care including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need.	Goal Funded Underway Completed	5 6 -- --	5 6 -- --	5 4 -- --	5 -- -- --	5 -- -- --	25 16 0 0	2,500 persons will benefit from new or improved facilities.
PF2	Public facilities and streets are not accessible	Construct or renovate facilities to comply with accessibility requirements.	Goal Funded Underway	2 0 --	2 0 --	2 0 --	2 -- --	2 -- --	10 0 0	250 persons will benefit from public facilities made accessible.
PF3	Some City emergency facilities are inadequate for optimum public health and safety	Provide updated facilities and equipment for police, fire and emergency medical services and traffic engineering / safety measures in low- and moderate-income communities	Goal Funded Underway Completed	1 1 -- --	1 0 -- --	1 2 -- --	1 -- -- --	1 -- -- --	5 3 0 0	7,500 persons will benefit from improved public safety capability.
PF4	Some city-owned facilities and infrastructure are inadequate or need health and safety improvements in low- and moderate-income communities	Acquire, construct, replace, or renovate city-owned facilities and infrastructure to benefit low- and moderate-income communities	Goal Funded Underway Completed	0 0 -- --	0 0 -- --	1 0 -- --	0 -- -- --	0 -- -- --	1 0 0 0	200 persons will benefit from new or improved city-owned facilities or infrastructure
D1	Chinatown, enterprise zones, low- and moderate-income neighborhoods and other areas must be preserved and assisted as economic centers	Provide rehabilitation loans to Chinatown businesses and businesses in other eligible neighborhoods.	Goal Funded Underway Completed	0 0 -- --	1 0 -- --	0 0 -- --	1 -- -- --	0 -- -- --	2 0 0 0	2 businesses will receive rehabilitation loans

**COMMUNITY DEVELOPMENT GOALS**

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
		Provide Section 108 Loan Guarantees and Float Loans to CDBG eligible areas to assist and promote business, business expansion, job creation or retention, development and redevelopment, housing streetscapes environmental remediation and other special economic development activities.	Goal Funded Underway Completed	0 0 -- --	0 0 -- --	0 0 -- --	1 -- -- --	1 -- -- --	2 0 0 0	2 businesses will receive Section 108 or Float Loans
		Preserve and stimulate economic development projects.	Goal Funded Underway Completed	1 0 -- --	1 0 -- --	1 0 -- --	1 -- -- --	1 -- -- --	5 0 0 0	5 projects assisted.
		Support the development of NRSAs in Chinatown / Kalihi, Wahiawa, the Leeward Coast, Waipahu and other eligible areas.	Goal Funded Underway Completed	0 1 -- --	0 0 -- --	1 0 -- --	0 -- -- --	1 -- -- --	2 1 0 0	2 NRSAs approved by HUD
		Provide microenterprise assistance.	Goal Funded Underway Completed	50 80 -- --	50 0 -- --	50 40 -- --	50 -- -- --	50 -- -- --	250 120 0 0	250 low- and moderate-income persons provided microenterprise assistance
'S1	Inadequate support services for seniors and persons with a disability	Provide additional services to seniors or persons with a disability to maintain independent living in the community.	Goal Funded Underway Completed	1,000 45 -- --	1,000 0 -- --	1,000 0 -- --	1,000 -- -- --	1,000 -- -- --	5,000 45 0 0	5,000 seniors or persons with a disability will benefit from new or expanded services

## COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
'S2	Inadequate early education and youth services for youth and families in low- and moderate-income communities	Provide support services to address emotional, social and cognitive development of young children; and life skills, remedial education, and occupational skills needs of older youth.	Goal	300	300	300	300	300	1,500	1,500 predominately low- and moderate-income youth will benefit from new or expanded services
			Funded	675	130	0	--	--	805	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
'S3	Inadequate services to assist victims of domestic violence	Provide additional services to benefit victims of domestic violence.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	516	125	502	--	--	1,143	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
'S4	Lack of health care services including primary care, mental health, and substance abuse treatment	Provide additional services to benefit predominantly low and moderate income persons needing health care.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	0	60	0	--	--	60	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
'S5	Inadequate support services for low- and moderate-income persons and communities to achieve greater economic self sufficiency and social well being	Provide additional services in the following areas: food; outreach; case management; life skills, remedial and employment training and job development, creation and retention; legal counseling and assistance; literacy; budgeting, financial literacy and asset building; language access and limited English proficiency services; parenting and family strengthening; anger management; housing counseling and eviction prevention; foster family services; services to ex-offenders; transportation; transportation oriented development; micro-enterprise loans and other applicable services.	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons and other communities will be served through these services
			Funded	1515	1,140	700	--	--	3,355	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

## COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
56	Inadequate transportation vehicles to serve low- and moderate-income communities and persons.	Provide transportation services for low- and moderate-income persons, including: shuttle services for persons experiencing homelessness from homeless facilities to service providers, bus stops and schools; provide transportation to persons with other special needs.	Goal Funded Underway Completed	100 0 -- --	100 0 -- --	100 0 -- --	100 -- -- --	100 -- -- --	500 0 0 0	500 persons will be served through these services
11	Program Planning and Administration	Complete: Analysis of Impediments to Fair Housing; Hawaii Housing Policy Study; Homeless Point-In-Time; Homeless Needs Assessment Study; Revision of Affordable Housing Rules  Administer the CDBG, HOME, ESG, HOPWA Programs	Goal Funded Underway Completed  Goal Funded Underway Completed	1 2 -- --  4 4 -- --	2 2 -- --  4 4 -- --	1 -- -- --  4 7 -- --	1 -- -- --  4 -- -- --	1 -- -- --  4 -- -- --	6 4 0 0  20 15 0 0	

## APPENDIX B

**APPLICATION FOR FEDERAL  
ASSISTANCE**

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b>	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	<b>3. DATE RECEIVED BY STATE</b>		State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu

Organizational DUNS: 077701647

Address: Street: 530 South King Street  
City: Honolulu  
County:  
State: Hawaii Zip Code: 96813  
Country:

Organizational Unit:  
Department: Department of Budget and Fiscal Services  
Division: FISCAL/CIP Administration

Name and telephone number of person to be contacted on matters involving this application (give area code)  
Prefix: Ms. First Name: Holly  
Middle Name:  
Last Name: Kawano  
Suffix:  
Email: hkawano@honolulu.gov

**6. EMPLOYER IDENTIFICATION NUMBER (EIN):** 99-6001257

Phone Number (give area code): (808) 768-3930 Fax Number (give area code): (808) 768-3294

**8. TYPE OF APPLICATION:**  
 New  Continuation  Revision  
If Revision, enter appropriate letter(s) in box(es)  
(See back of form for description of letters.)  
Other (specify):

**7. TYPE OF APPLICANT:** (See back of form for Application Types)  
Other (specify): City and County

**9. NAME OF FEDERAL AGENCY:**  
U.S. Department of Housing and Urban Development

**10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:**  
14-218  
TITLE (Name of Program): Community Development Block Grant

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:**  
Eighteenth (18<sup>th</sup>) Year Action Plan

**12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):**  
City and County of Honolulu

**13. PROPOSED PROJECT**  
Start Date: 07/01/12 Ending Date: 06/30/12

**14. CONGRESSIONAL DISTRICTS OF:**  
a. Applicant: First and Second b. Project: First and Second

<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b> a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
a. Federal	\$ 7,530,357. <sup>00</sup>	
b. Applicant	<sup>00</sup>	
c. State	<sup>00</sup>	
d. Local	<sup>00</sup>	
e. Other	\$ 1,509,811. <sup>00</sup>	
f. Program Income	\$ 525,000. <sup>00</sup>	
g. TOTAL	\$ 9,565,168. <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b> <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

**a. Authorized Representative**  
Prefix: Mr. First Name: Michael Middle Name: R.  
Last Name: Hansen Suffix: N/A  
b. Title: Director, Department of Budget and Fiscal Services  
c. Telephone Number (give area code): (808) 768-3901  
Email: mhansen@honolulu.gov Fax Number (give area code): (808) 768-3179  
d. Signature of Authorized Representative *Michael R Hansen* e. Date Signed MAY 15 2012

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction <input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	<b>2. DATE SUBMITTED</b>	Applicant Identifier
	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

<b>5. APPLICANT INFORMATION</b> Legal Name: City and County of Honolulu		<b>Organizational Unit</b> Department: Department of Budget and Fiscal Services
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly
City: Honolulu		Middle Name
County:		Last Name: Kawano
State: Hawaii	Zip Code: 96813	Suffix:
Country:		Email: hkawano@honolulu.gov

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257	Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
--	--	--

<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types)  Other (specify): City and County
--	---

<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-239  TITLE (Name of Program): HOME Investment Partnerships Program	<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b>  Eighteenth (18 <sup>th</sup> ) Year Action Plan

<b>13. PROPOSED PROJECT</b> Start Date: 07/01/12 Ending Date: 06/30/13	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant: First and Second b. Project: First and Second
---	---

<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal \$ 2,571,482. <sup>00</sup>	a. Yes <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . <sup>00</sup>	b. No <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other \$ 2,732,116. <sup>00</sup>	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 550,000. <sup>00</sup>	
g. TOTAL \$ 5,853,598. <sup>00</sup>	

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

<b>a. Authorized Representative</b>		
Prefix: Mr.	First Name: Michael	Middle Name: R.
Last Name: Hansen		Suffix: N/A
<b>b. Title:</b> Director, Department of Budget and Fiscal Services		<b>c. Telephone Number (give area code):</b> (808) 768-3901
Email: mhansen@honolulu.gov		<b>Fax Number (give area code):</b> (808) 768-3179
<b>d. Signature of Authorized Representative</b> 		<b>e. Date Signed</b> MAY 15 2012

**APPLICATION FOR FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b>	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu

Organizational DUNS: 077701647

Address: Street: 530 South King Street  
City: Honolulu  
County:  
State: Hawaii Zip Code: 96813  
Country:

Organizational Unit:  
Department: Department of Budget and Fiscal Services  
Division: Fiscal/CIP Administration

Name and telephone number of person to be contacted on matters involving this application (give area code)  
Prefix: Ms. First Name: Holly  
Middle Name:  
Last Name: Kawano  
Suffix:  
Email: [hkawano@honolulu.gov](mailto:hkawano@honolulu.gov)

**6. EMPLOYER IDENTIFICATION NUMBER (EIN):** 99-6001257

Phone Number (give area code): (808) 768-3930 Fax Number (give area code): (808) 768-3294

**8. TYPE OF APPLICATION:**  
 New  Continuation  Revision  
If Revision, enter appropriate letter(s) in box(es)  
(See back of form for description of letters.)  
Other (specify):

**7. TYPE OF APPLICANT:** (See back of form for Application Types)  
Other (specify): City and County

**9. NAME OF FEDERAL AGENCY:** U.S. Department of Housing and Urban Development

**10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:** 14-231  
TITLE (Name of Program): Emergency Solutions Grants Program

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Eighteenth (18<sup>th</sup>) Year Action Plan

**12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):** City and County of Honolulu

**13. PROPOSED PROJECT**  
Start Date: 07/01/12 Ending Date: 06/30/13

**14. CONGRESSIONAL DISTRICTS OF:**  
a. Applicant: First and Second b. Project: First and Second

**15. ESTIMATED FUNDING:**

a. Federal	\$ 760,815. <sup>00</sup>
b. Applicant	00
c. State	00
d. Local	00
e. Other	00
f. Program Income	00
g. TOTAL	\$ 760,815. <sup>00</sup>

**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**  
a. Yes.  THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:  
b. No.  PROGRAM IS NOT COVERED BY E. O. 12372  
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**  
 Yes if "Yes" attach an explanation.  No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

**a. Authorized Representative**  
Prefix: Mr. First Name: Michael Middle Name: R.  
Last Name: Hansen Suffix: N/A  
b. Title: Director, Department of Budget and Fiscal Services  
c. Telephone Number (give area code): (808) 768-3901  
Email: [mhansen@honolulu.gov](mailto:mhansen@honolulu.gov) Fax Number (give area code): (808) 768-3179  
d. Signature of Authorized Representative *Michael Hansen* e. Date Signed MAY 15 2012

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b>	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu		<b>Organizational Unit:</b> Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: <a href="mailto:hkawano@honolulu.gov">hkawano@honolulu.gov</a>	

**6. EMPLOYER IDENTIFICATION NUMBER (EIN):** 99-6001257

Phone Number (give area code): (808) 768-3930  
Fax Number (give area code): (808) 768-3294

**8. TYPE OF APPLICATION:**

New  Continuation  Revision  
If Revision, enter appropriate letter(s) in box(es)  
(See back of form for description of letters.)  
Other (specify):

**7. TYPE OF APPLICANT:** (See back of form for Application Types)

Other (specify): City and County

**10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:**  
14-241

TITLE (Name of Program): Housing Opportunities for Persons With AIDS

**9. NAME OF FEDERAL AGENCY:**  
U.S. Department of Housing and Urban Development

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:**

Eighteenth (18<sup>th</sup>) Year Action Plan

**12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):**  
City and County of Honolulu

**13. PROPOSED PROJECT**

Start Date: 07/01/12 Ending Date: 06/30/13

**14. CONGRESSIONAL DISTRICTS OF:**

a. Applicant: First and Second b. Project: First and Second

**15. ESTIMATED FUNDING:**

a. Federal	\$ 477,883. <sup>00</sup>
b. Applicant	<sup>00</sup>
c. State	<sup>00</sup>
d. Local	<sup>00</sup>
e. Other	\$34,476. <sup>00</sup>
f. Program Income	<sup>00</sup>
g. TOTAL	\$ 512,359. <sup>00</sup>

**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**

a. Yes.  THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON  
DATE:  
b. No.  PROGRAM IS NOT COVERED BY E. O. 12372  
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**

Yes if "Yes" attach an explanation.  No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

**a. Authorized Representative**

Prefix: Mr.	First Name: Michael	Middle Name: R.
Last Name: Hansen		Suffix: N/A
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901
Email: <a href="mailto:mhansen@honolulu.gov">mhansen@honolulu.gov</a>		Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative <i>Michael N Hansen</i>		e. Date Signed MAY 15 2012

**CDBG**

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Administration

**Project Title**  
Department of Budget and Fiscal Services – Program Administration

**Project Description**  
Administration of the City's HUD-funded programs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number AD1	Project ID 1
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion Not Applicable

<b>Funding Sources:</b>	
CDBG	566,765
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>566,765</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Administration

**Project Title**  
Department of Budget and Fiscal Services – Fiscal Support

**Project Description**  
Provision of funds for fiscal support of HUD-funded programs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number AD1	Project ID 2
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion Not Applicable

**Funding Sources:**

CDBG	114,264
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	114,264

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Administration

**Project Title**  
Department of Community Services – Community Based Development Division, Special Projects and  
Community Assistance Division

**Project Description**

Provision of funds for administrative support of the DCS Office of Special Projects, Community-Based Development Division and Community Assistance Division. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator NA	Annual Units
Local ID	Units Upon Completion Not Applicable

**Funding Sources:**

CDBG	930,042
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>930,042</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Department of Community Services – CIP

**Project Description**

The Capital Improvement Program will fund ongoing public facilities and improvements which meet the low/mod limited clientele national objective.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Objective Number	Project ID
PF1	4
HUD Matrix Code	CDBG Citation
TBD	570.201 (c)
Type of Recipient	CDBG National Objective
Non-Profit	570.208 (a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/15/2012	03/15/2014
Performance Indicator	Annual Units
Public Facility	
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Department of Community Services – Work Readiness Program for People Experiencing Homelessness (PS)

**Project Description**  
Provision of funds for an employment and work readiness program for persons experiencing and at-risk of homelessness. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number PSS	Project ID 5
HUD Matrix Code 05H	CDBG Citation §570.201(e)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>250,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Friends Of Shriners Hospitals – Honolulu Inc. - Shriners Hospitals For Children

**Project Description**  
Provision of funds to complete the final stage of the project for the new hospital which will include the Education Center in the Administration Building and the Recreational Therapy Center at Hale Ohana –Family Center. This is a new project.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

1310 Punahou St., Honolulu HI 96826-1099.

Objective Number PF1	Project ID 6
HUD Matrix Code 03P	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	750,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>750,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Hale Kipa, Inc. - The Hale Kipa Services Center, Residential Shelters & Educational Facility Complex

**Project Description**

Provision of funds to build the Hale Kipa Services Center, consisting of three residential shelters and an educational facility complex on 4.26 acres in Honouliuli, Ewa. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Lot 26 TMK: (1) 9 - 1 - 017:082, Ewa Beach, HI 96706

Objective Number PF1	Project ID 7
HUD Matrix Code 03C	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 9/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,150,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Hawaii Literacy, Inc. – Family Literacy Program (PS)

**Project Description**  
Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Kalihi-Palama Public Housing Projects

Objective Number PS5	Project ID 8
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 520

**Funding Sources:**

CDBG	113,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>113,500</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Honolulu Fire Department -Fire Protection Services – Kuakini Aerial

**Project Description**

Provision of funds for acquisition of an Aerial Fire Apparatus to facilitate and improve fire protection for the low- and moderate-income neighborhoods currently being served by the Kuakini Fire Station. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Kuakini Fire Station – 601 North Kuakini St., Honolulu, HI 96717.

Objective Number PF3	Project ID 9
HUD Matrix Code 030	CDBG Citation §570.201(c)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Honolulu Fire Department - Fire Protection Services – Pawaa Engine

**Project Description**

Provision of funds for acquisition of an Engine fire apparatus to facilitate and improve fire protection for the low- and moderate-income neighborhoods currently being served by the Pawaa Fire Station. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Pawaa Fire Station – 1610 Makaloa St., Honolulu, HI 96714

Objective Number PF3	Project ID 10
HUD Matrix Code 030	CDBG Citation §570.201(c)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 9/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	625,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	625,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facility

**Project Title**  
Pacific Housing Assistance Corporation -Senior Residence At Pi'ikoi

**Project Description**

Provision of funds for the construction of a senior community center within the Pi'ikoi Senior Housing.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

450 Pi'ikoi St., Honolulu, HI 96814

Objective Number PF1	Project ID 11
HUD Matrix Code 03A	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 9/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Economic Development

**Project Title**  
Parents And Children Together – Business Start-Up Project

**Project Description**  
Provision of funds for microenterprise training and start-up through a Business Start-Up project. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
1485 Linapuni St. #105, Honolulu, HI 96819.

Objective Number ED1	Project ID 12
HUD Matrix Code 18C	CDBG Citation §570.201(o)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	120,793
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	120,793

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Parents and Children Together – Family Peace Center Victim and Children's Services (PS)

**Project Description**  
Provision of funds to continue and expand comprehensive crisis response care and support for victims (and their children) of domestic violence. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Island wide

Objective Number PS3	Project ID 13
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 402

**Funding Sources:**

CDBG	200,909
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,909

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Waianae Coast Community Mental Health Center DBA Hale Naau Pono – Pahoia Renovation

**Project Description**

Renovation of the Hui Hana Pono Clubhouse Pahoia Building to provide a program home for the severely mentally ill adults in Waianae. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
85-888 Farrington Highway, Waianae, HI 96792

Objective Number PF1	Project ID 14
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,600,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,600,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Windward Spouse Abuse Shelter – Saving One Life At A Time (PS)

**Project Description**  
Provision of funds for staffing and overhead for an emergency shelter for victims of domestic violence and the homeless. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed.

Objective Number PS3	Project ID 15
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	220,063
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>220,063</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

## **CDBG – Alternate Projects**

**CDBG – Alternate Projects**  
**Public Service**

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Helping Hands Hawaii – Community Clearinghouse (PS)

**Project Description**  
Provision of funds for the operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Island wide

Funding up to (to the extent not funded as a final selected project):

Objective Number PS5	Project ID 1
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 5580

**Funding Sources:**

CDBG	182,677
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	182,677

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Women In Need – WIN Family Resource Center (PS)

**Project Description**  
Provision of funds for prevention and recovery focused supportive services to individuals on Oahu transitioning out of domestic violence shelters, substance abuse treatment facilities, incarceration and other transitional housing as well as others who are homeless or at high risk of homelessness. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Services will be provided at the WIN Family Resource Center located at 85-979 Farrington Hwy., Waianae, HI 96792 and WIN Haleiwa located at 66-434 Kamehameha Hwy., Haleiwa, HI 96712 as well as other various partner sites.

Funding up to (to the extent not funded as a final selected project):

Objective Number PS5	Project ID 2
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	148,186
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>148,186</b>

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Family Promise Of Hawaii – Supportive Services For Families Transitioning From Homelessness (PS)

**Project Description**  
Provides supportive services to homeless Oahu families with children motivated to transition from homelessness to long term stable housing and sustainable independence. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

245 N. Kukui St. Honolulu HI 96817 / Island - wide

Objective Number PS	Project ID 3
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Families	Annual Units
Local ID	Units Upon Completion 200

Funding up to (to the extent not funded as a final selected project)

**Funding Sources:**

CDBG	119,461
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	119,461

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service

**Project Title**  
YMCA Of Honolulu – Kalihi-Palama Drug And Crime Reduction Community Partnership (PS)

**Project Description**  
Provision of funds to Kalihi YMCA in partnership with the Palama Settlement and Susannah Wesley Community Center to deliver substance abuse treatment and prevention services to youth and their families in the low – and moderate – income Kalihi – Palama community. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Youths and families who live or attend school in the Kalihi Palama community.

Funding up to (to the extent not funded as a final selected project):

Objective Number PS2	Project ID 4
HUD Matrix Code 05D	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 230

<b>Funding Sources:</b>	
CDBG	311,871
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>311,871</b>

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

Domestic Violence Action Center – Crucial Triad Services To Victims (PS)

**Project Description**

Provision of essential services and resources for victims of domestic violence transitioning from abuse to safety by a triad of professions comprised of an Advocate Case Manager, Attorney and Paralegal. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed

Funding up to (to the extent not funded as a final selected project):

Objective Number PS3	Project ID 5
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	192,354
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>192,354</b>

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
Women In Need – WIN Bridge To Success (PS)

**Project Description**  
Provision of funds for a transitional housing program for single women and women with children who are in crisis (i.e. victims of domestic abuse and/or homeless). This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Suppressed

Funding up to (to the extent not funded as a final selected project):

Objective Number PS3	Project ID 6
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 25

**Funding Sources:**

CDBG	101,171
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>101,171</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**CDBG – Alternate Projects**  
Other

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
St. Francis Healthcare Foundation Of Hawaii - St. Francis Residential Care Community – St. Francis Intergenerational Learning Environment

**Project Description**

Provision of funds for an adult day care facility.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

TMK: 9 – 1 – 126: 009, Ewa Beach, HI 96706

Funding up to (to the extent not funded as a final selected project)

Objective Number PF1	Project ID 1
HUD Matrix Code 03A	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Kahi Mohala (Sutter Health Pacific) – Hospital Area Admissions Renovation

**Project Description**

Provision of funds for renovations to the Admissions area of an acute care facility.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
91-2301 Old Fort Weaver Road, Ewa Beach, HI 967

Funding up to (to the extent not funded as a final selected project):

Objective Number PF1	Project ID 2
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	600,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>600,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Lanakila Rehabilitation Center – Lanakila Pacific Wahiawa Senior Center In The Park

**Project Description**

Provision of funds to renovate an existing building formerly used as a Child Care Center to create a training hale, lua facilities, and a food sanitation facility.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

330 Walker Ave., Wahiawa, HI 96786 / Wahiawa, Whitmore Village, Poamoho Camp, Schofield and Helemano areas.

Funding up to (to the extent not funded as a final selected project):

Objective Number PF1	Project ID 3
HUD Matrix Code 03A	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 9/15/2012	Completion Date (mm/dd/yyyy) 3/15/2014
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,531,200
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,531,200</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

HOME

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
Coalition for Specialized Housing -- Hale Mohalu II

**Project Description**  
Provision of funds for onsite improvements related to Hale Mohalu, an affordable rental housing project.  
This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

TMK: 1-9-7-19:035, 787 Kamehameha Highway & 800 Third Street, Pearl City, HI 96782

Objective Number RH-1	Project ID 1	<b>Funding Sources:</b> CDBG _____ ESG _____ HOME _____ HOPWA _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>1,491,286</u>
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient Non-Profit	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014	
Performance Indicator Housing Units	Annual Units	
Local ID	Units Upon Completion 163	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Administration

**Project Title**  
Department of Budget and Fiscal Services – Program Administration

**Project Description**

Provision of funds for the administration and coordination of the City's HOME program. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not applicable

Objective Number AD1	Project ID 2
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator NA	Annual Units
Local ID	Units Upon Completion NA

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	106,701
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	106,701

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
Department of Community Services -- Downpayment Loan Program

**Project Description**

Provision of funds to assist low-and moderate-income, first-time homebuyers. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Island-wide

Objective Number HO1	Project ID 3
HUD Matrix Code 13	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	750,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>750,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
Department of Community Services – Tenant Based Rental Assistance (TBRA) Program – Program Administration

**Project Description**

Provision of funds for the administration and coordination of the City's TBRA Program. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number AD1	Project ID 4
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator NA	Annual Units
Local ID	Units Upon Completion NA

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	205,447
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	205,447

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
Department of Community Services – Tenant Based Rental Assistance (TBRA) Program

**Project Description**

Provision of funds to expand rental assistance services to eligible low-and moderate-income persons. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Island-wide

Objective Number HP5	Project ID 5
HUD Matrix Code 05S	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 112

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	950,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>950,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
Hawaii Home Ownership Center (HHOC) Mortgage – Down Payment Assistance Loan Program

**Project Description**

Provision of funds to provide loan guarantee assistance to first time low- and very low-income home buyers in the City & County of Honolulu. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

City & County of Honolulu

Objective Number HO1	Project ID 6
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 22

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	246,164
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	246,164

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Facilities

**Project Title**  
Independent Living Waipahu, Inc. – Hale Kuha'o Renovations

**Project Description**

Provision of funds for the renovation of an affordable apartment complex for very low-income adults with physical disabilities.. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

94-909 Kau'olu Place, Waipahu, HI 96797

Objective Number SN1	Project ID 7
HUD Matrix Code 14B	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	350,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>350,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
Pacific Housing Assistance Corporation -Senior Residence At Pi'ikoi

**Project Description**

Provision of funds for the construction of affordable rental housing for the elderly.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

450 Pi'ikoi St., Honolulu, HI 96814

Objective Number RH1	Project ID 8
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 9/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 71

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	1,000,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	1,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Housing

**Project Title**  
UHC Kauhale Ohana L.P. – Kauhale Ohana

**Project Description**

Provision of funds for demolition and replacement of affordable rental housing for low-income families. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

2236 Hiu St., Honolulu

Objective Number RH1	Project ID 9
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient L.P.	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 09/15/2012	Completion Date (mm/dd/yyyy) 03/15/2014
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 26

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	754,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	754,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

# HOME – Alternate Projects

HOME – Alternate Projects

NONE

**ESG**

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Catholic Charities Hawaii – Maililand Transitional Shelter

**Description**  
Provision of funds for operating expenses related to a family transitional shelter. No ESG funds will be used for operating staff costs This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

87-190 & 87-191 Maliona St., Waianae, HI 96792

Objective Number HP1	Project ID 1
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 260

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

76,491

2,677

79,168

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

ESGP 12 – Child and Family Service – Domestic Abuse Shelters

**Description**

Provision of funds for operating expenses related to domestic abuse shelters. No ESG funds will be used for operating staff costs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed / Island Wide

Objective Number HP1	Project ID 2
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 468

**Funding Sources:**

CDBG	_____
ESG	50,000
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	1,750
Total	51,750

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Department of Community Services – Program Administration

**Description**  
Provision of funds for staff costs related to the ESG program. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Not applicable

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion Not Applicable

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

50,670  
  
  
  
  
  
  
  
  
  
7,299  
57,969

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Hale Kipa, Inc. – Transitional Living Program

**Description**  
Provision of funds for operating expenses and essential services related to a transitional living program. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

91-1015 Maka'aloa Drive, Ewa Beach, HI 96706, 91-1045 A'awa Drive, Ewa Beach, HI 96706, and 91-1002 Apa'a street, Ewa Beach, HI 96706

Objective Number HP1, HP2	Project ID 4
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 14

**Funding Sources:**

CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	2,100
<b>Total</b>	<b>62,100</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Ho'omau Ke Ola – Homeless Substance Abuse Program

**Description**  
Provision of funds for essential services related to homeless substance abusers on the Waianae Coast. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

84-1006 A & B Farrington Hwy., Waianae, HI 96792

Objective Number HP2	Project ID 5	<b>Funding Sources:</b> CDBG ..... 33,185 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... 1,161 Total ..... 34,346
HUD Matrix Code 05F	CDBG Citation §570.201(e)	
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)	
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013	
Performance Indicator Persons	Annual Units	
Local ID	Units Upon Completion 21	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Housing Solutions, Inc. – Loliana Transitional Shelter

**Description**  
Provision of funds for operating expenses and essential services related to the Loliana facility, a transitional shelter. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

585 Quinn Lane, Honolulu, HI 96813

Objective Number HP1, HP2	Project ID 6
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 200

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	56,590
Total	76,590

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

ESGP 12 – Housing Solutions, Inc. – Vancouver House Transitional Shelter

**Description**

Provision of funds for essential services related to the Vancouver facility, a transitional shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

2019 Vancouver Drive, Honolulu, HI 96822

Objective Number HP2	Project ID 7
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 55

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	700
Total	20,700

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Institute for Human Services – Homelessness Prevention and Rapid Re-Housing

**Description**  
Provision of funds for homelessness prevention and rapid re-housing financial assistance and housing relocation and stabilization services. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

915 North King Street, Honolulu, HI 96817

Objective Number HP3, HP5	Project ID 8
HUD Matrix Code 05Q	CDBG Citation Not applicable
Type of Recipient Nonprofit	CDBG National Objective Not applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 120

**Funding Sources:**

CDBG	.....
ESG	383,654
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	13,428
Total	397,082

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City and County of Honolulu**

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Institute for Human Services – Sumner Street Emergency Shelter

**Description**  
Provision of funds for operating expenses related to the Sumner Street facility, an emergency shelter for men. No ESG funds will be used for operating staff costs. This is a continuation project

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

350 Sumner Street, Honolulu, HI 96817

Objective Number HP1	Project ID 9
HUD Matrix Code 03T	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 850

**Funding Sources:**

CDBG	90,647
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	130,482
Total	221,129

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

ESGP 12 – Kalihi-Palama Health Center – Homelessness Prevention and Rapid Re-Housing

**Description**

Provision of funds for homelessness prevention and rapid re-housing financial assistance and housing relocation and stabilization services. This is a new project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

915 North King Street, Honolulu, HI 96817

Objective Number HP3, HP5	Project ID 10
HUD Matrix Code 05Q	CDBG Citation Not applicable
Type of Recipient Nonprofit	CDBG National Objective Not applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 55

**Funding Sources:**

CDBG	.....
ESG	200,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	7000
Total	207,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Kalihi-Palama Health Center - Institute For Human Services Health Clinic

**Description**  
Provision of funds for essential services related to health clinic services at the IHS Women and Families Shelter.  
This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

546 Ka'aahi Street, Honolulu, HI 96817

Objective Number HP2	Project ID 11
HUD Matrix Code 05	CDBG Citation Not applicable
Type of Recipient Nonprofit	CDBG National Objective Not applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 175

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	77,625
	77,625

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

ESGP 12 – Mental Health Kokua – Safe Haven

**Description**

Provision of funds for essential services related to the Safe Haven transitional shelter. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

41 South Beretania Street, Honolulu, HI 96813

Objective Number HP2	Project ID 12
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 20

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	7,000
<b>Total</b>	<b>207,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City and County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
ESGP 12 – Windward Spouse Abuse Shelter – Domestic Violence Shelter

**Description**  
Provision of funds for operating expenses related to a domestic violence shelter. No ESG funds will be used for operating staff costs. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed

Objective Number HP1	Project ID 13
HUD Matrix Code 03T	CDBG Citation Not applicable
Type of Recipient Nonprofit	CDBG National Objective Not applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 84

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	29,171
Total	29,171

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**HOPWA**

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need  
Administration**

**Project Title**  
HOPWA 12 - Department of Community Services – Program Administration

**Project Description**  
Provision of funds for administrative support of the HOPWA program. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Not Applicable

Objective Number AD1	Project ID 1
HUD Matrix Code 31B	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator NA	Annual Units
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	_____
ESG	_____
HOME	_____
HOPWA	14,336
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	14,336

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**  
Public Service Needs

**Project Title**  
HOPWA 12 – Life Foundation – Support Services for Persons with HIV/AIDS

**Project Description**  
Provision of funds for supportive services to support persons with HIV/AIDS. This is a continuation project.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Island-wide

Objective Number SN2	Project ID 3
HUD Matrix Code 31C	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 08/01/2012	Completion Date (mm/dd/yyyy) 07/31/2013
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	84,664
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	84,664

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Service Needs

**Project Title**

HOPWA 12 – Gregory House Programs – Financial Assistance and Support Services for Persons with HIV/AIDS

**Project Description**

Provision of funds for tenant-based rental assistance, short-term rent/mortgage/utility assistance, supportive services, and administrative expenses to support persons with HIV/AIDS. This is a continuation project.

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

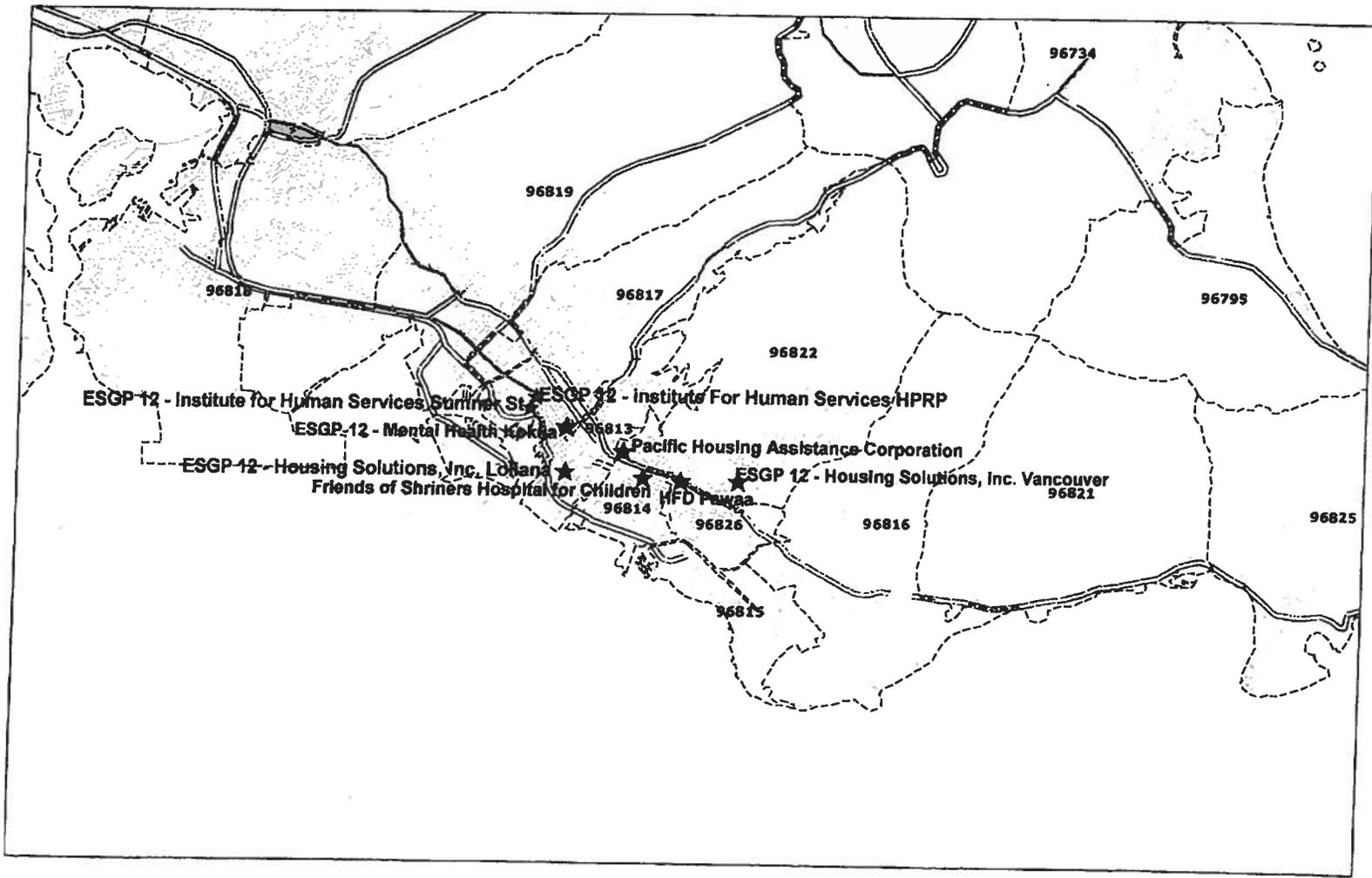
**Location/Target Area**

Island-wide

Objective Number	Project ID	<b>Funding Sources:</b> CDBG _____ ESG _____ HOME _____ HOPWA <b>413,359</b> _____ Total Formula _____ Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <b>413,359</b> _____
SN2	2	
HUD Matrix Code	CDBG Citation	
31C	Not Applicable	
Type of Recipient	CDBG National Objective	
Nonprofit	Not Applicable	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
08/01/2012	07/31/2013	
Performance Indicator	Annual Units	
Persons		
Local ID	Units Upon Completion	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

# MAPS



ESGP 12 - Institute for Human Services, Surfer St.

ESGP 12 - institute For Human Services/HPRP

ESGP-12 - Mental Health, Kakaia

Pacific Housing Assistance Corporation

ESGP 12 - Housing Solutions, Inc. Lohiana

ESGP 12 - Housing Solutions, Inc. Vancouver

Friends of Shriners Hospital for Children

HFD Pawa

96819

96817

96822

96734

96795

96818

96813

96814

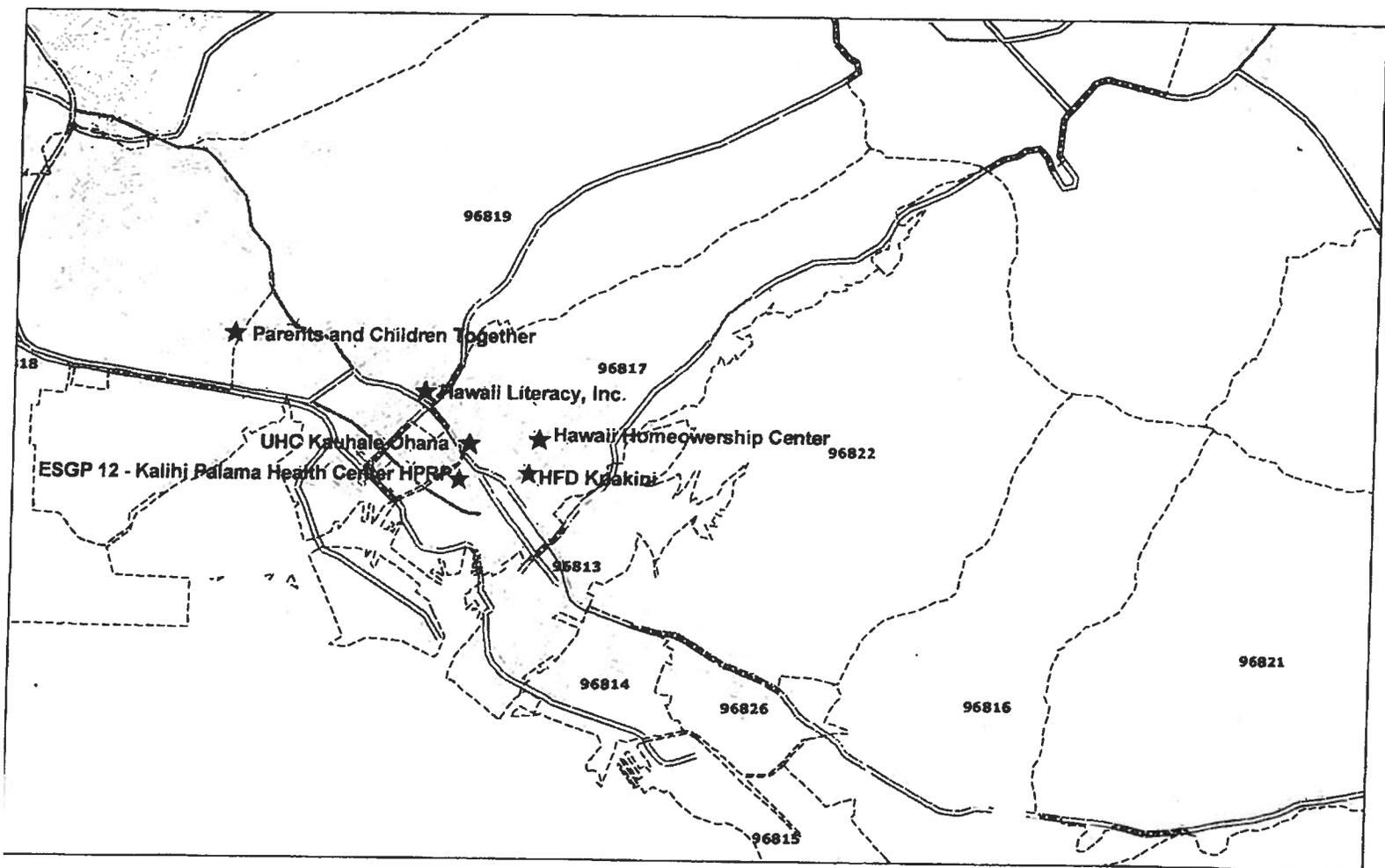
96826

96815

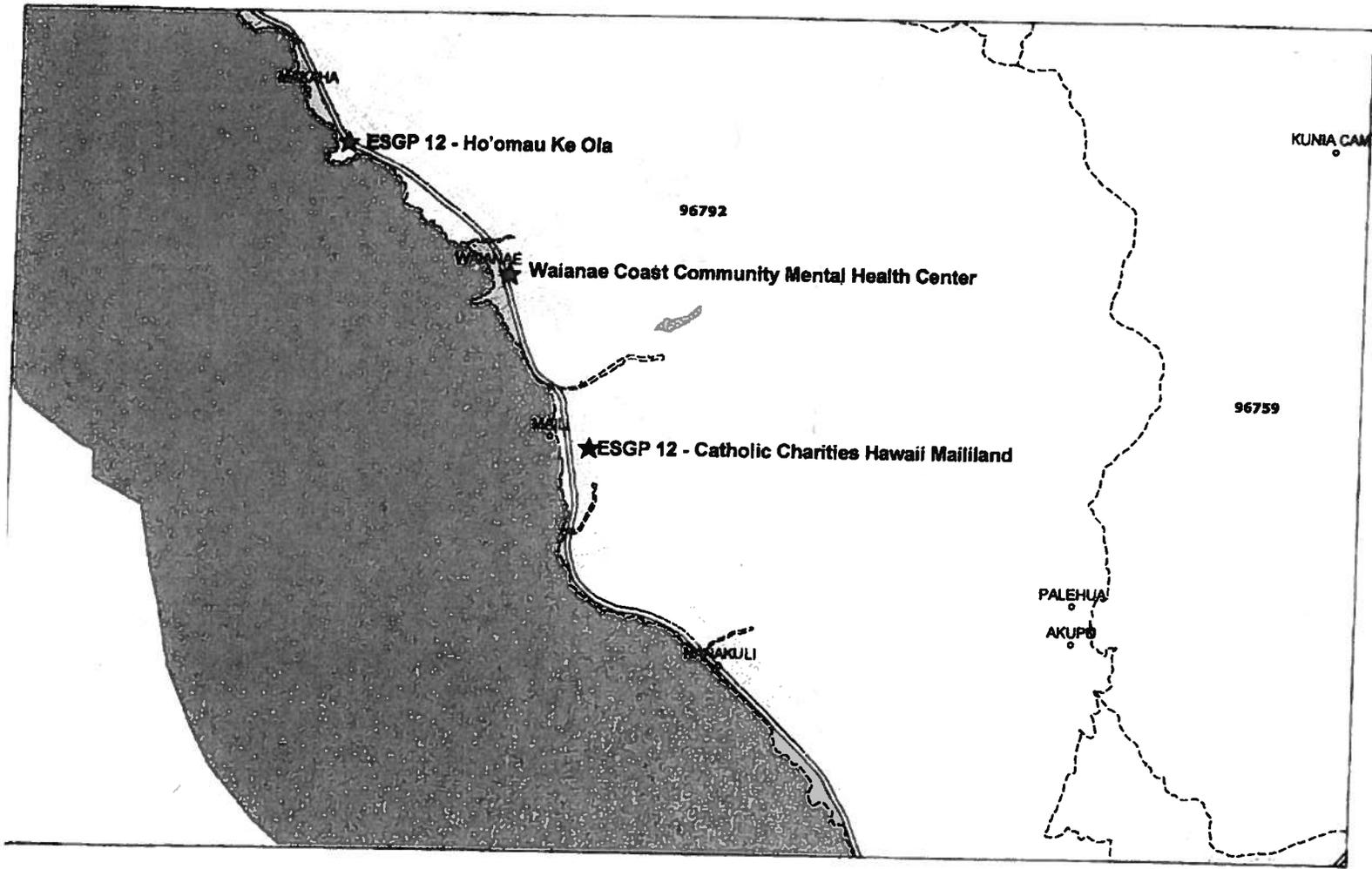
96816

96825

96821







KAPAHULA

★ ESGP 12 - Ho'omau Ke Ola

96792

WAIANAE

★ Waianae Coast Community Mental Health Center

MAI

★ ESGP 12 - Catholic Charities Hawaii Maililand

96759

KUNIA CAMP

PALEHUA

AKUPU

KAKULI

# APPENDIX C

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

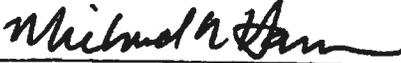
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

MAY 15 2012  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010 & 2011 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

**Compliance with Laws --** It will comply with applicable laws.

Signature/Authorized Official

MAY 15 2012

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance** – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

MAY 15 2012

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

**LOCAL GOVERNMENT GRANTEE**  
**FY 2013 EMERGENCY SOLUTIONS GRANTS PROGRAM**  
**CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Peter B. Carlisle, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Solutions Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the Homeless Assistance and Rapid Transition to Housing (HEARTH) Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of an amended and approved Consolidated Plan with its certifications, which act as the application for an Emergency Solutions Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By: Michael R. Hansen MAY 15 2012  
Signature of Director of the Department of Budget and Fiscal Services  
for Chief Executive Officer and Date

Michael R. Hansen  
Typed Name of Signatory

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

Date

10/15/2012

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services  
530 South King Street, 1st, 2nd & 3rd Floors  
Honolulu, HI 96813

Department of Budget and Fiscal Services  
650 South King Street, 4th Floor  
Honolulu, HI 96813

Department of Community Services  
715 South King Street, 2<sup>nd</sup> & 3<sup>rd</sup> Floors  
Honolulu, HI 96813

Department of Community Services  
51 Merchant Street  
Honolulu, HI 96813

Department of Community Services  
1000 Ulu Ohia Street #204  
Kapolei, HI 96707

Department of Design and Construction  
650 South King Street, 11th Floor  
Honolulu, HI 96813

Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of

any controlled substance;

**"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).**