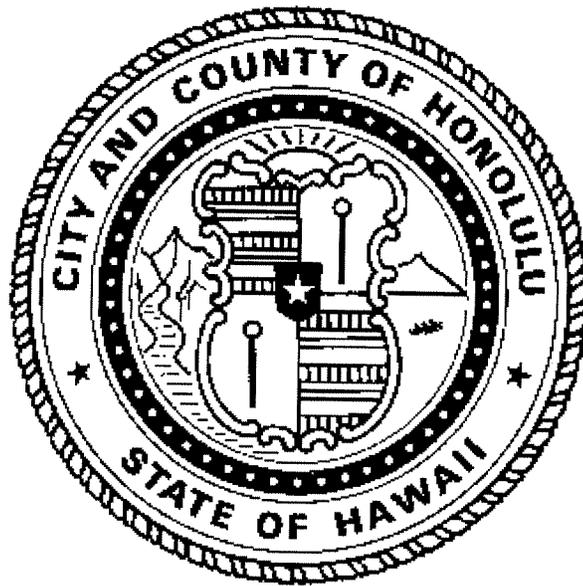


# FINAL THIRTEENTH YEAR ACTION PLAN



Program Year  
2007 - 2008

Prepared By  
Department of Budget & Fiscal Services  
City and County of Honolulu  
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City and County of Honolulu

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# I. EXECUTIVE SUMMARY

## A. Introduction

The Final Thirteenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

## B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2005 estimate Oahu's population at 873,177, which is approximately 71% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has an estimated need of 32,580 new housing units for the years 2005-2009 to meet overall housing demand. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu had an estimated point-in-time homeless population in 2003 of 2,053 unsheltered homeless and 1,244 sheltered homeless for a total of 3,297 homeless persons. The 2003 Homeless Study also concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2006-2010.

## C. Housing Market Analysis

Honolulu has one of the highest priced housing markets in the country, with sales prices surging in the past several years. Affordability remains low for most residents, as increases in wages have not kept up with housing prices. For many families, especially those with one income, affordable housing is a problem.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2006-2010.

## D. Strategic/Action Plan

The City has allocated a total of \$18,124,433 in the following programs: \$11,246,660 in Community Development Block Grant (CDBG), \$435,154 in Emergency Shelter Grants (ESG), \$6,023,619 in HOME Investment Partnerships (HOME) and \$419,000 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to 46 projects within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2004 as part of the Final Consolidated Plan for FY 2006-2010, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A. The evaluation of past performance began after the first year was completed on June 30, 2006, and this data for the first year is also included in the logic models.

## **II. INTRODUCTION**

### **A. Background**

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2004 as the Final Consolidated Plan for FY 2006-2010. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Thirteenth (13<sup>th</sup>) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

### **B. Responsibility And Process**

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

### **C. Consultation**

A public informational/orientation session concerning the CDBG and HOME programs, the Request for Proposals, prequalification materials and application forms was held on June 16, 2006, to provide information to the public on these issues, answer questions and obtain comments. An overview of the CDBG and HOME programs, including the objectives and eligible uses of each program, and the logic model goals used in the Consolidated Plan, was presented. Information specific to the application process was presented followed by a question/answer session regarding the presentation.

The meeting was attended by over 50 persons representing public and private agencies. Agencies that provide assisted housing, health services and social services, including those focusing on children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons were in attendance. Questions and comments fielded pertained to the topics of eligible activities, the application process, project specific issues and community needs.

Another public meeting was held on August 17, 2006, for the purpose of providing information related to program requirements, including procedural and compliance requirements, of the CDBG program. Agencies that received CDBG funds for the City's Fiscal Year 2007 were in attendance, as well as interested parties from the general public.

A Public Hearing was conducted on Wednesday, September 27, 2006, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the 13<sup>th</sup> Consolidated Plan Year.

However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects.

No written testimony was received by the cut-off date of September 29, 2006.

The City used three meetings, the Budget Committee Regular Meeting held on February 28, 2007, the Budget Committee Special Meeting held on March 7, 2007 and the City Council Special Meeting of March 28, 2007 as ways of getting further public input. Testimony included four oral statements: two in support of projects that were included as projects in the Draft Action Plan, one in support of a project that was included as an alternate project in the Draft Action Plan, and one in support of the selection process. During the third and final meeting, the City Council was presented with a revised Draft Action Plan that reflected the final formula allocations that were received on March 9, 2007 from HUD, as well as increasing the alternate CDBG Public Service projects from one to three. No written comments were received.

In order to broaden participation, the City uses its website to facilitate informing the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2006-2010, are available at [www.honolulu.gov/budget/cdbg.htm](http://www.honolulu.gov/budget/cdbg.htm) and the Request for Proposal documents along with Project Proposal applications were available at [www.honolulu.gov/pur](http://www.honolulu.gov/pur).

The Draft Thirteenth Year Action Plan was made available in February 2007 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. No written or oral comments or corrections were received within the comment period. The final version will be made available in April 2007.

During the comment period for the Final Thirteenth Year Action Plan, no comments were received.

## **D. Citizen Participation Plan**

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was recently amended in November 2005 and approved by HUD. Pursuant to the Plan, a Public Notice was published in February 2007 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans was published in April 2007. The City's Citizen Participation Plan is available for review at [www.honolulu.gov/budget/cdbg.htm](http://www.honolulu.gov/budget/cdbg.htm), as Appendix A of the Consolidated Plan for Fiscal Years 2006-2010.

## **E. Discharge Policy**

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

Veterans. The nonprofit agency US Vets is currently meeting with staff of the Department of Public Safety, the Adult Probation Division, Hawaii Paroling Authority and Public Defender's Office as part of its mission to reach out to veterans and prevent homelessness. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

Prison/Parole/Probation. Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval. The Housing and Community Development Corporation of Hawaii intends to execute a contract for training services by June 30, 2006. Training will be provided to staff of the three agencies handling ex-offenders (Department of Public Safety, Adult Probation Division, Hawaii Paroling Authority) by June 30, 2007. Once the staff has been trained, the agencies will begin discharge planning for prisoners.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

### **III. ACTION PLAN**

#### **A. Form Application**

The required Consolidated Plan tables and maps are shown in Appendix B.

#### **B. Resources**

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

##### **1. Priority One: Service Facilities And Operations**

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

###### **a. Stewart B. McKinney Homeless Assistance Act**

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program provides homeless persons with basic shelter and essential supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

###### **b. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

###### **c. Federal HOME Investment Partnerships (HOME) Program**

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

###### **d. Federal Emergency Shelter Grants (ESG) Program**

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

###### **e. State and City Capital Improvement Programs**

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

## **f. State Purchase Of Services Program**

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

## **g. Homeless Shelter Stipend Program**

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

## **h. Homeless Emergency Loan/Grant Program**

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

## **i. Homeless Outreach Program**

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

## **j. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

## **k. Youthbuild**

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

## **l. Resident Opportunity and Self Sufficiency Program (ROSS)**

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

## **2. Priority Two: Housing**

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

### **a. Federal Low Income Public Housing Program**

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

### **b. Section 202**

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

### **c. Section 811**

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

### **d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless**

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

### **e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program**

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

### **f. Federal Low Income Housing Tax Credits Program**

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

### **g. State Low Income Housing Tax Credits Program**

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 50% of the Federal credit.

## **h. Hula Mae Multi-Family Program**

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

## **i. State Rental Housing Trust Fund**

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture – Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

## **j. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

## **k. Federal HOME Investment Partnerships (HOME) Program**

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

## **l. Federal Emergency Shelter Grants (ESG) Program**

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

## **m. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

## **n. Rehabilitation Loan Program**

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

#### **o. Downpayment Loan Program**

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program.

#### **p. American Dream Downpayment Initiative (ADDI)**

Beginning in late 2004, the City administered another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program. The City markets this program by partnering with realtors through the Honolulu Board of Realtors and lenders through the Honolulu Mortgage Lenders Association. In addition, the public is notified via legal notices in the Honolulu Star-Bulletin. As part of the application process, all families receiving ADDI funds will receive housing counseling.

#### **q. Affordable Housing Conditions Attached To Private Developments**

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

#### **r. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes**

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

#### **s. Self-Help Housing Programs**

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

#### **t. Shelter Plus Care**

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

#### **u. Section 8 Moderate Rehabilitation Program**

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

#### **v. Homeownership and Opportunity for People Everywhere (HOPE I)**

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

## **w. Housing Opportunities For Persons With AIDS (HOPWA)**

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

## **x. Section 8 Rental Assistance Program**

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

## **y. State Rent Supplement Program**

HPHA also administers the Rent Supplement program that provides a maximum subsidy of \$160 per month.

## **z. Federal USDA Housing Programs**

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

# **3. Priority Three: Community Development**

## **a. Federal Community Development Block Grant (CDBG) Program**

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

## **b. State and City Capital Improvements Programs (CIPs)**

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

Three areas have been designated by HUD as Neighborhood Revitalization Strategy Areas (NRSA's): Kahuku, Kalihi-Palama-Chinatown, and Waipahu. With this designation, qualified Community Based Development Organizations (CBDO's) are given more flexibility in using CDBG funds to improve these areas.

# **4. Priority Four: Community-Based Economic Development**

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

## **C. Activities To Be Undertaken**

### **Priority One: Public Facilities And Services**

#### **Public Facilities**

Investment of almost \$7,000,000 (CDBG funds) for eight public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for persons who are substance abusers or the disabled, as well as others that benefit whole areas.

#### **Public Services**

Investment of almost \$1,400,000 (CDBG funds) for ten public service projects to assist low- and moderate-income persons through youth programs and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$869,308 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to eleven projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

### **Priority Two: Housing**

#### **Housing for the Homeless**

Funding of almost \$2,000,000 (HOME funds) is being allocated to a transitional housing project on the Waianae Coast. In addition, funding of \$600,000 (CDBG funds) is allocated for renovation of a rental housing project in Kalaeloa that serves homeless persons.

#### **Special Needs Housing**

No funding is being allocated specifically for special needs housing this year.

#### **Self-Help and For-Sale Housing**

Funding of \$87,833 for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership. ADDI funds will be granted to qualified homebuyers on a first-come, first-served basis, with a maximum amount of \$5,000. The City has set a goal of a minimum of 10% of the ADDI grants will benefit participants of the City's Section 8 Homeownership Program, and all ADDI recipients must complete a First Time Home Buyer Education program prior to funding. The ADDI program has a five-year recapture requirement where repayment of the outstanding grant will be reduced by one-fifth per year.

Funding of \$1,250,000 (HOME funds) is being allocated to the Downpayment Loan Program. Although no further funding is being allocated to the Rehabilitation Loan Fund (for certain commercial properties in Chinatown and residential properties island-wide), the program is self-sufficient this year through the income returning to the program.

#### **Rental Housing and Housing Cooperatives**

Funding of \$2,587,300 (HOME funds) for two projects to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for

Continuum of Care funds. In addition, \$419,000 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

### **Priority Three: Community Development**

Funding of over \$195,000 (CDBG funds) is allocated to a project that will assist communities by providing support, assistance and capacity building.

### **Priority Four: Community-Based Economic Development**

Funding of approximately \$126,000 (CDBG funds) is allocated to a project that assists microenterprise development.

### **Administration**

The City will use approximately \$2,200,000 (CDBG, HOME and HOPWA funds) for seven projects that enable the City to administer the various HUD programs in a timely and efficient manner.

### **Alternate Projects**

Pursuant to the HUD Workout Agreement, the City has identified eight projects that will be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

The amount of CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at \$8,938,659 or 80% of CDBG funds. This represents all of the proposed projects, excluding those related to administration.

## **D. Geographic Distribution**

Refer to Appendix A.

The City has not identified specific geographic areas that will receive direct assistance in the program year.

## **E. Affordable Housing**

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Supporting 45 families with downpayment loan assistance for homeownership;
- Supporting 70 families improve the health and safety through rehabilitation loans;
- Developing 25 units of affordable rental housing;
- Developing 100 units of affordable rental housing specifically for seniors or persons with special needs;
- Developing 0 units of transitional housing.

## **F. Public Housing**

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

## **G. Homeless And Other Special Needs**

Funding of \$4,708,014 (CDBG and ESG funds), or approximately 26% of the City's total 13th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$2,587,300 (CDBG and HOME funds), or over 16% of the City's total 13th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2006-2010. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

## **H. Other Actions**

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2006-2010. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

## **I. HIV/AIDS Housing Goals**

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Providing emergency rent, mortgage and utility payments for 35 persons with HIV/AIDS;
- Providing integrated case management services for 50 persons with HIV/AIDS;
- Providing tenant-based rental assistance for 35 persons with HIV/AIDS;
- Providing volunteer coordinator services to assist 35 persons with HIV/AIDS;
- Providing housing-specific supportive services for 35 persons with HIV/AIDS.

Project sponsors are selected using a Request For Proposals (RFP) process.

## **J. Program Specific Requirements**

### **1. CDBG**

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 13th Year Action Plan.

### **2. HOME**

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

## **K. Certifications**

Refer to Appendix C.

## **L. Monitoring**

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

# APPENDIX A

## HOUSING AND SPECIAL NEEDS HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL		OUTCOMES
					Proposed	Actual											
Increase homeownership opportunities.	Low and moderate income families lack the resources to acquire their own home.	HOME	HO-1	Provide low interest down payment loans and closing cost loans to low- and moderate-income homebuyers.	20	40	20	20	20	20	20	20	20	20	100	40	100 families receive a down payment and/or closing cost loan and buy a home.
	Low and moderate income homebuyers lack the downpayment to qualify for a mortgage.	Amer. Dream HOME	HO-2	Provide down payment assistance to low- and moderate-income first-time homebuyers.	25	37	25	25	25	25	25	25	25	25	125	37	125 homebuyers qualify for a mortgage to purchase a home.
	Low and moderate income homebuyers are unable to afford to repair their properties.	CDBG	HO-3	Provide low interest loans to low- and moderate-income homeowners to correct deteriorating and hazardous conditions on their properties.	70	216	70	70	70	70	70	70	70	70	350	216	350 homeowners are able to live in a safer and healthier home environment.
Increase rental housing opportunities.	Shortage of affordable rental units places low-income families at risk of homelessness.	HOME CDBG	RH-1	Provide funds as gap/equity financing to nonprofit developers of affordable rental housing.	124	31	80	25	25	25	25	25	25	25	279	31	4,480 unit years of affordability in rental projects.
Provide affordable housing for special needs populations.	Seniors, persons with disabilities and other special needs populations are unable to find suitable, affordable permanent housing.	HOME CDBG	RH-2	Provide funds as grants or loans to nonprofit agencies to develop or acquire housing for seniors and special needs populations that will also include a program of appropriate services to help seniors and persons with special needs to live as independently as possible.	42	48	170	100	25	25	25	25	25	25	362	48	7,240 unit years of affordability in rental projects for seniors and special needs households.
Maintain affordable housing for low- and moderate-income families and special needs populations.	Housing facilities for low- and moderate-income families and special needs populations need capital improvements such as painting and roof replacements to remain in service.	HOME CDBG	RH-3	Provide funds as grants or loans to nonprofit agencies to carry out capital type improvements on facilities used to house low- and moderate-income families and special needs populations.	0	1	1	1	1	1	1	1	1	1	4	0	4 facilities will be rehabilitated and kept in service in order to assist low- and moderate-income families and persons with special needs.

Strengthen Communities	Homeless families are unable to break the cycle of homelessness due to a shortage of transitional housing and supportive services.	HOME	SN-1	Promote the development of transitional housing designed to provide intermediate term (up to 2 years residency) housing and supportive services to homeless persons.	45	20	0	0	0	0	65	0	900 unit years of affordability in transitional rental projects - 680 for homeless families and 220 homeless persons with HIV/AIDS.
Provide affordable housing for special needs populations.	Persons with HIV/AIDS are frequently at risk of homelessness as the cost of medications, and the impact of HIV/AIDS on their ability to work make it difficult to maintain housing.	HOPWA	SN-2	Provide emergency rent, mortgage, and utility payment to persons with HIV/AIDS who are at risk of homelessness due to the impacts of the HIV/AIDS infection in order to prevent homelessness.	35	41	35	35	35	35	175	41	175 persons with HIV/AIDS will be able to maintain housing and avoid homelessness with the help of emergency rent, mortgage, and/or utility payments.
	Persons with HIV/AIDS are unable to secure the services they need to maintain their health and live independently.	HOPWA	SN-3	Provide integrated case management services to assist persons with HIV/AIDS access the goods and services necessary to maintain their health, and live as independently as possible.	50	50	50	50	50	50	250	0	250 persons with HIV/AIDS will be able to maintain their health, preserve their housing, and live independently to the extent possible.
	Persons with HIV/AIDS are unable to afford housing due to the impacts of HIV/AIDS on their health and ability to work.	HOPWA	SN-4	Provide tenant-based rental assistance to persons with HIV/AIDS who would otherwise be unable to afford to rent safe, sanitary, and secure long-term housing.	35	65	35	35	35	35	175	65	175 persons with HIV/AIDS are able to secure and maintain permanent rental housing.
	The debilitating impacts of HIV/AIDS infection makes it difficult for persons with HIV/AIDS to carryout daily living activities and isolates persons with HIV/AIDS from the community.	HOPWA	SN-5	Provide for the services of a volunteer services coordinator to coordinate the delivery of services to persons with HIV/AIDS by community volunteers. Volunteer services include transportation to shopping and medical appointments, delivery of meals and other goods and services, and companionship to prevent persons from HIV/AIDS from becoming isolated in their own homes.	35	73	35	35	35	35	175	73	175 persons with HIV AIDS will receive assistance with daily living activities and companionship from a community volunteer that will promote their health and well being, prevent isolation and enhance their overall quality of life.

	<p>Persons with HIV/AIDS do not have the skills and ability to locate and secure safe, sanitary and affordable housing, and even after securing such housing, are challenged to maintain their housing on a long-term basis.</p>	HOPWA	SN-6	<p>Provide housing-specific supportive services including maintaining lists of available housing, working with landlords to accept clients, coaching clients to help them secure housing, and helping clients maintain their housing through follow-up services.</p>	35	73	35	35	35	175	73	<p>175 persons with HIV/AIDS are able to secure and maintain housing.</p>
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**FAIR HOUSING LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL		OUTCOMES	
					Proposed	Actual												
Ensure equal opportunity in housing	Lack of community awareness of housing rights and resources	CDBG	FH-1	Participate in meetings and draft and submit testimony to address policies, resolutions, and ordinances that would increase affordable housing. Continue existing research regarding whether lawful income, as well as Section 8, should be recognized as a "protected class".	2	1	2	2	2	2	2	2	2	2	2	10	1	Conduct 10 meetings. Increase the awareness of policy and decision makers regarding the need to provide affordable housing for protected class target groups, to result in 1- proposed legislation per year.
		CDBG	FH-2	Obtain and reproduce existing non-English fair housing brochures published by the US HUD and HCRC and distribute to public libraries and appropriate limited-English-proficiency (LEP) service providers. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants.	2000	1000	2000	2000	2000	2000	2000	2000	2000	2000	2000	10000	1000	Reproduce 10,000 brochures. Increase quantity of brochures available in public libraries and service providers from X-per year to 2,000-per year. Increase quantity of complaint applications to the US HUD and HCRC from non-English complainants from X-per year to 3-per year. If needed, assist LEP complainants, with staff fluent in the complainant's language.
		CDBG	FH-3	Secure permission from US HUD, then publish notices in newspapers that cite the US HUD toll free telephone number as well as HCRC and Honolulu Fair Housing Office numbers to report allegations of illegal housing discrimination. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants. Continue existing practice of transmitting US HUD and HCRC pre-complaint applications to complainants.	1	4	1	1	1	1	1	1	1	1	1	5	4	Publish 5 newspaper notices. Increase quantity of complaint applications to the US HUD and HCRC from X-per year to 5-per year. If needed, assist complainants, particularly the mentally disabled and elderly, in drafting requests for reasonable accommodations as well as pre-complaint applications, estimated at 5-per year.







### HOMELESS LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL		OUTCOMES
					Proposed	Actual											
Strengthen Communities	Homeless persons need immediate shelter.	ESG CDEG	HP-1	Grants to service providers to pay operating costs of emergency and transitional shelters.	1500	11216	1500	1500	1500	1500	1500	1500	1500	1500	7500	11216	7,500 persons are sheltered.
	Homeless persons need assistance in improving personal situation to allow eventual transition out of homelessness.	ESG CDEG	HP-2	Grants to service providers allow provision of social services including case management and medical clinic services to improve their condition	1000	8330	1000	1000	1000	1000	1000	1000	1000	1000	5000	8330	5,000 persons receive support services while they are in emergency and transitional shelter.
	Homeless families need transitional shelter.			Provide grants to shelters to transition homeless to transitional shelters to accommodate families.	150	50	150	150	150	150	150	150	150	150	750	50	700 households transition from homeless shelters or from the streets to permanent housing.
	Homeless persons need assistance in avoiding eviction or assistance in paying first months rent in addition to security deposit.	ESG CDEG	HP-3	Provide ESG and CDEG matching funds for emergency rental assistance to persons otherwise able to continue rent payments.	70		70	70	70	70	70	70	70	70	350	0	350 Households are prevented from becoming homeless.
Homeless Persons need safe and modern shelters.	ESG CDEG HOME	HP-4	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for homeless persons.	2	3	1	0	0	0	0	0	0	0	3	3	3 Shelters are maintained adequately and continue to operate.	

**COMMUNITY DEVELOPMENT LOGIC MODEL**

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL		OUTCOMES
					Proposed	Actual											
Strengthen Communities	There is a lack of adequate facilities to serve persons with disabilities.	CDBG	PF-1	Acquire, construct or renovate a building to benefit persons with disabilities.	1	4	1	1	1	1	1	1	1	1	5	4	250 persons who are disabled will benefit from new or improved facilities.
					1	3	1	1	1	1	1	1	5	3	150 persons who are elderly will benefit from new or improved facilities.		
					1	1	0	2	0	2	0	2	5	1	255 predominantly low- and moderate-income children will benefit from new or improved facilities.		
					2	2	2	0	2	0	2	0	6	0	120 predominantly low- and moderate-income youth will benefit from new or improved facilities.		
					0	1	1	1	1	1	1	0	3	0	45 persons who are abused spouses will benefit from new or improved facilities.		
					1	1	0	1	0	1	0	1	3	1	45 persons who are substance abusers will benefit from new or improved facilities.		
					0	0	0	0	1	0	1	0	1	0	50 persons will benefit from these safe houses.		
					1	1	0	0	1	0	1	0	2	1	1,000 persons will benefit from new or improved facilities.		

There is a need to improve public facilities through ADA compliance.	CDBG	PF-9	Construct or renovate facilities to comply with ADA requirements	2	1	2	2	2	2	10	1	250 persons will benefit from these improved facilities.
There is a lack of neighborhood facilities.	CDBG	PF-10	Acquire, construct or renovate buildings that benefit low- and moderate-income community.	1	1	1	1	1	1	5	0	200 persons will benefit from these facilities.
There is a lack of parks, recreational facilities.	CDBG	PF-11	Acquire, construct or renovate facilities that benefit low- and moderate-income community.	0	1	0	1	0	0	2	0	200 persons will benefit from these facilities.
There is a lack of facilities for persons in need.	CDBG	PF-12	Acquire, construct or renovate facilities that benefit low- and moderate-income persons in need.	0	1	0	1	0	0	2	1	200 persons will benefit from these facilities.
There is a lack of adequate fire protection apparatus.	CDBG	PF-13	Acquire additional fire protection apparatus to benefit low- and moderate-income communities.	2	0	0	0	0	0	2	0	5000 persons will benefit from these facilities.
There is a lack of adequate services for persons with disabilities.	CDBG	PS-1	Provide additional services to benefit persons who are disabled.	20	34	0	20	0	0	60	34	60 persons who are disabled will benefit from new or expanded services.
There is a lack of adequate services for the elderly.	CDBG	PS-2	Provide additional services to benefit elderly persons.	30	4856	30	30	30	30	150	4856	150 elderly persons will benefit from new or expanded services.
There is a lack of services for low- and moderate-income youth.	CDBG	PS-3	Provide remedial educational, occupational, recreational and/or other necessary supportive services for predominantly low- and moderate-income youth.	200	7755	200	200	200	200	1000	7755	1,000 predominantly low- and moderate-income youth will benefit from new or expanded services.
There is a lack of adequate resources to meet the operational needs of agencies servicing abused spouses and/or children.	CDBG	PS-4	Provide additional funding for operation of facilities to benefit abused spouses and/or children.	50	1271	50	50	50	50	250	1271	250 persons who are abused will benefit from new or expanded services.
There is a lack of adequate services for persons who are substance abusers.	CDBG	PS-5	Provide additional services to benefit predominantly low and moderate-income persons who are substance abusers.	50	210	50	50	50	50	250	210	250 persons will benefit from new or expanded services.



Expand economic opportunities primarily for lower income individuals.	CDBG	ED-2	Assist enterprises that create or retain jobs primarily for lower income individuals.	6	46	6	6	6	6	8	32	46	32 LMI individuals obtain FTE jobs.
Expand economic opportunities to benefit residents of low- and moderate-income areas.	CDBG	ED-3	Assist enterprises that provide goods and services to low- and moderate-income areas.	2	1	1	1	1	1	1	6	1	6 enterprises will be assisted, benefiting the residents of the corresponding low- and moderate-income service areas.
Increase capacity of community organizations to carry out eligible activities.	CDBG	CD-1	Technical assistance for eligible NRSA or economic development activities.	2		2	2	2	2	2	10	0	10 Communities obtain NRSA designation.
Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-2	Community, neighborhood and project development planning.	10		12	12	12	12	12	58	0	58 communities either develop, or review and update strategic plans, and prepare action plans.
Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-3	Community, neighborhood and project development planning.	4	1	6	8	10	10	10	38	1	38 community projects obtain funding to address the most urgent needs outlined in the community's strategic plan.
Commercial property owners in Chinatown are unable to afford to repair their properties.	CDBG	CD-4	Provide low interest loans to commercial property owners in Chinatown to correct deteriorated and hazardous conditions on their properties.	1		1	1	1	1	1	5	0	5 commercial property owners in Chinatown are able to operate in a safer and healthier environment.

# APPENDIX B

APPLICATION FOR FEDERAL ASSISTANCE

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	<b>2. DATE SUBMITTED</b>	Applicant Identifier
			<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
			<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City and County of Honolulu		<b>Organizational Unit:</b> Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: hkawano@honolulu.gov	

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257	Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
--	---	---

<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County
	<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development

<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-218 TITLE (Name of Program): Community Development Block Grant	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Thirteenth (13 <sup>th</sup> ) Year Action Plan
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu	

<b>13. PROPOSED PROJECT</b> Start Date: 07/01/07 Ending Date: 06/30/08	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant: First and Second b. Project: First and Second
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<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal \$ 10,036,865. <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other \$ 709,795. <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 500,000. <sup>00</sup>	
g. TOTAL \$ 11,246,660. <sup>00</sup>	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

<b>a. Authorized Representative</b>			
Prefix: Ms.	First Name: Mary	Middle Name: Patricia	
Last Name: Waterhouse		Suffix	
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617	
Email: mpwaterhouse@honolulu.gov		Fax Number (give area code): (808) 523-4771	
d. Signature of Authorized Representative	e. Date Signed		APR 11 2007

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 9/03

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b>	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu		<b>Organizational Unit:</b> Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: <a href="mailto:hkawano@honolulu.gov">hkawano@honolulu.gov</a>	

**6. EMPLOYER IDENTIFICATION NUMBER (EIN):** 99-6001257

Phone Number (give area code): (808) 527-5062  
Fax Number (give area code): (808) 527-6968

**8. TYPE OF APPLICATION:**

New  Continuation  Revision

If Revision, enter appropriate letter(s) in box(es)  
(See back of form for description of letters.)

Other (specify):

**7. TYPE OF APPLICANT:** (See back of form for Application Types)

Other (specify): City and County

**10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:**

14-231

TITLE (Name of Program): Emergency Shelter Grants Program

**9. NAME OF FEDERAL AGENCY:**

U.S. Department of Housing and Urban Development

**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:**

Thirteenth (13<sup>th</sup>) Year Action Plan

**12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):**

City and County of Honolulu

**13. PROPOSED PROJECT**

Start Date: 07/01/07

Ending Date: 06/30/08

**14. CONGRESSIONAL DISTRICTS OF:**

a. Applicant: First and Second

b. Project: First and Second

**15. ESTIMATED FUNDING:**

a. Federal	\$ 434,154. <sup>00</sup>
b. Applicant	. <sup>00</sup>
c. State	. <sup>00</sup>
d. Local	. <sup>00</sup>
e. Other	\$ 1,000. <sup>00</sup>
f. Program Income	. <sup>00</sup>
g. TOTAL	\$ 435,154. <sup>00</sup>

**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**

a. Yes.  THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No.  PROGRAM IS NOT COVERED BY E. O. 12372

OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**

Yes If "Yes" attach an explanation.

No

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

**a. Authorized Representative**

Prefix: Ms.

First Name: Mary

Middle Name: Patricia

Last Name: Waterhouse

Suffix

b. Title: Director, Department of Budget and Fiscal Services

c. Telephone Number (give area code): (808) 523-4617

Email: [mpwaterhouse@honolulu.gov](mailto:mpwaterhouse@honolulu.gov)

Fax Number (give area code): (808) 523-4771

d. Signature of Authorized Representative

e. Date Signed

APR 11 2007

**APPLICATION FOR FEDERAL ASSISTANCE**

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> <b>Construction</b> <input type="checkbox"/> Non-Construction	<input type="checkbox"/> Pre-application <input type="checkbox"/> <b>Construction</b> <input type="checkbox"/> Non-Construction	<b>2. DATE SUBMITTED</b>  	Applicant Identifier
		<b>3. DATE RECEIVED BY STATE</b>  	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>  	Federal Identifier

<b>5. APPLICANT INFORMATION</b> Legal Name: City and County of Honolulu		<b>Organizational Unit:</b> Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: hkawano@honolulu.gov	

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257	Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
--	--	--

<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> <b>Continuation</b> <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County
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<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-239 TITLE (Name of Program): HOME Investment Partnerships Program	<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Thirteenth (13 <sup>th</sup> ) Year Action Plan

<b>13. PROPOSED PROJECT</b> Start Date: 07/01/07 Ending Date: 06/30/08	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant: First and Second b. Project: First and Second
---	---

<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal \$ 4,371,532. <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other \$ 1,218,087. <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> <b>No</b>
f. Program Income \$ 434,000. <sup>00</sup>	
g. TOTAL \$ 6,023,619. <sup>00</sup>	

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

<b>a. Authorized Representative</b> Prefix: Ms. First Name: Mary Middle Name: Patricia	
Last Name: Waterhouse Suffix:	
b. Title: Director, Department of Budget and Fiscal Services	c. Telephone Number (give area code): (808) 523-4617
Email: mpwaterhouse@honolulu.gov	Fax Number (give area code): (808) 523-4771
d. Signature of Authorized Representative	e. Date Signed APR 11 2007

**APPLICATION FOR  
FEDERAL ASSISTANCE**

<b>1. TYPE OF SUBMISSION:</b> Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b>	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

**5. APPLICANT INFORMATION**

Legal Name: City and County of Honolulu		<b>Organizational Unit:</b> Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
<b>Address:</b> Street: 530 South King Street		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b> Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: <a href="mailto:hkawano@honolulu.gov">hkawano@honolulu.gov</a>	

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 99-6001257	Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
--	--	--

<b>8. TYPE OF APPLICATION:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) Other (specify): City and County
--	---

<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 14-241 TITLE (Name of Program): Housing Opportunities for Persons with HIV/AIDS	<b>9. NAME OF FEDERAL AGENCY:</b> U.S. Department of Housing and Urban Development
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City and County of Honolulu	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Thirteenth (13 <sup>th</sup> ) Year Action Plan

<b>13. PROPOSED PROJECT</b> Start Date: 07/01/07 Ending Date: 06/30/08	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant: First and Second b. Project: First and Second
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<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal \$ 419,000. <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . <sup>00</sup>	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . <sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other . <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income . <sup>00</sup>	
g. TOTAL \$ 419,000. <sup>00</sup>	

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.**

<b>a. Authorized Representative</b>		
Prefix: Ms.	First Name: Mary	Middle Name: Patricia
Last Name: Waterhouse		Suffix
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617
Email: <a href="mailto:mpwaterhouse@honolulu.gov">mpwaterhouse@honolulu.gov</a>		Fax Number (give area code): (808) 523-4771
d. Signature of Authorized Representative		e. Date Signed APR 11 2007

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Affordable Housing & Homeless Alliance - PS

**Project Description**

Provision of funds for staffing and overhead to continue funding Homeless Resource Centers on the North Shore, Central/Leeward and Windward Oahu areas.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

North Shore, Central/Leeward and Windward Oahu areas.

Objective Number HP-2	Project ID 1
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1650

**Funding Sources:**

CDBG	165,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	165,000

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Housing

**Project Title**

American Dream Downpayment Initiative (ADDI)

**Project Description**

Provision of funds for a homeowner downpayment loan program.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number HO-2	Project ID 2
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 30

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	87,833
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	87,833

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
Community-Based Development

**Project Description**

Provision of funds for the administration and coordination of the City's efforts to provide community-based development.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID 3
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG ..... 602,377  
ESG .....  
HOME .....  
HOPWA .....  
Total Formula .....  
Prior Year Funds .....  
Assisted Housing .....  
PHA .....  
Other Funding .....  
Total ..... 602,377

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Department of Community Services – Honolulu Shelter

**Project Description**

Provision of funds for planning and design of a new facility to replace an existing shelter for victims of domestic violence.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

N/A

Objective Number PF-5	Project ID 4
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	213,972
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	213,972

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Department of Community Services – Work Hawaii - PS

**Project Description**

Provision of funds for an employment and work readiness program for persons experiencing homelessness.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number PS-6	Project ID 5
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

**Funding Sources:**

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,000

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Housing

**Project Title**

Downpayment Loan Program

**Project Description**

Provision of funds for use in the Downpayment Loan Program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number HO-1	Project ID 6
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	1,250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,250,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Easter Seals Hawaii

**Project Description**

Provision of funds for construction of a facility in the Kapolei area that will provide services for the disabled.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

92-461 Makakilo Drive, Kapolei, HI 96707

Objective Number PF-1	Project ID 7
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,500,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,500,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
ESGP 07 – Administration

**Project Description**  
Provision of funds for administrative support of the ESG program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
N/A

Objective Number AD-2	Project ID 8
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 6/30/08
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	38,917
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>38,917</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Catholic Charities Maililand

**Project Description**

Provision of grant funds for operating expenses related to the Maililand facility, a family transitional shelter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

87-190 & 87-191 Maliona St. Waianae, HI 96792

Objective Number HP-1	Project ID 9
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	.....
ESG	58,039
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	58,039

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Child and Family Service

**Project Description**

Provision of grant funds for operating expenses related to domestic abuse shelters.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed

Objective Number HP-1	Project ID 10
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 700

**Funding Sources:**

CDBG	.....
ESG	48,366
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	48,366

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Hale Kipa

**Project Description**

Provision of grant funds for operating expenses and essential services related to a transitional living program.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

1326 Keeaumoku St., Honolulu, HI 96814

Objective Number HP-1, HP-2	Project ID 11
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 15

**Funding Sources:**

CDBG	37,039
ESG	21,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>58,039</b>

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Hoomau Ke Ola

**Project Description**

Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Waianae area

Objective Number HP-2	Project ID 12
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 25

**Funding Sources:**

CDBG	40,627
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>40,627</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Housing Solutions - Loliana

**Project Description**

Provision of grant funds for operating expenses and essential services related to the Loliana facility, a transitional shelter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

565 Quinn Lane, Honolulu HI 96813

Objective Number HP-1, HP-2	Project ID 13
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

**Funding Sources:**

CDBG	.....
ESG	45,843
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	45,843

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Housing Solutions - Vancouver

**Project Description**

Provision of grant funds for essential services related to the Vancouver facility, a transitional shelter.

**Objective category:** X Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:** X Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

2019 Vancouver Drive, Honolulu HI 96822

Objective Number HP-2	Project ID 14
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

**Funding Sources:**

CDBG	.....
ESG	18,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	18,000

The primary purpose of the project is to help: X the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Institute for Human Services

**Project Description**

Provision of grant funds for operating expenses related to the Sumner Street facility, an emergency shelter for men.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

350 Sumner Street, Honolulu HI 96817

Objective Number HP-1	Project ID 15
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

**Funding Sources:**

CDBG	80,892
ESG	108,704
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>189,596</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Kalihi-Palama Health Center

**Project Description**

Provision of grant funds for essential services related to health clinic services at the Institute for Human Services Women and Families Shelter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

546 Ka'aahi Street, Honolulu HI 96817

Objective Number HP-2	Project ID 16
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

**Funding Sources:**

CDBG	.....
ESG	77,385
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	77,385

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Mental Health Kokua

**Project Description**

Provision of grant funds for essential services related to the Safe Haven transitional shelter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

41 South Beretania Street, Honolulu HI 96813

Objective Number HP-2	Project ID 17
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 30

**Funding Sources:**

CDBG	216,679
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>216,679</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Salvation Army

**Project Description**

Provision of grant funds for homeless prevention.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number HP-2	Project ID 18
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	20,000
ESG	31,990
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>51,990</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

ESGP 07 – Windward Spouse Abuse

**Project Description**

Provision of grant funds for operating expenses related to a domestic violence shelter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed

Objective Number HP-1	Project ID 19
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

**Funding Sources:**

CDBG	.....
ESG	25,827
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,827

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Planning

**Project Title**  
Empower Oahu

**Project Description**

Provision of funds to support the Community Strengthening Program, which provides technical assistance, planning support and capacity building to community development organizations in economically distressed areas.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Community-wide

Objective Number CD-1, 2, 3	Project ID 20
HUD Matrix Code 19C, 20, 21A	CDBG Citation 570.201(p), .205, .206
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Organizations	Annual Units
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	195,420
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>195,420</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Family Promise of Hawaii - PS

**Project Description**

Provision of funds to assist families with children experiencing homelessness by helping them transition to sustainable independence.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number HP-2	Project ID 21
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	87,776
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	87,776

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
Fiscal Support

**Project Description**  
Provision of funds for fiscal support of federally-funded programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
N/A

Objective Number AD-2	Project ID 22
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	107,611
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	107,611

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Good Beginnings Alliance - PS

**Project Description**

Provision of funds to support Malama Oahu's Keiki, a family strengthening project that will expand GBA's services to families with young children and incarcerated mothers.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number PS-9	Project ID 23
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 240

**Funding Sources:**

CDBG	130,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	130,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
Hawaii Housing Development Corporation

**Project Description**  
Provision of funds for acquisition of a site in Waianae to develop Hale Wai Vista, an affordable rental housing project.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
TMK: 8-6-001:035, 86-078 Farrington Hwy., Waianae, HI 96792

Objective Number RH-1	Project ID 24
HUD Matrix Code 01	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 215

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	1,130,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,130,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Housing

**Project Title**

Hawaii Housing Development Corporation

**Project Description**

Provision of funds for on-site work, including sewer, drainage, water, and electrical work, for Hale Wai Vista, an affordable rental housing project.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

TMK: 8-6-001:035, 86-078 Farrington Hwy., Waianae, HI 96792

Objective Number RH-1	Project ID 25
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 215

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	1,272,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,272,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Helping Hands Hawaii - PS

**Project Description**

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number PS-9	Project ID 26
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	136,753
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>136,753</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Hina Mauka

**Project Description**

Provision of funds for construction, rehabilitation and costs related to the expansion of Hina Mauka's existing facility in Kaneohe.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

45-845 Po'okela Street, Kaneohe, HI 96744

Objective Number PF-6	Project ID 27
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,400,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>1,400,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Fire Department

**Project Description**

Provision of funds for acquisition of three engine fire protection apparatus for the Nanakuli, Central Honolulu and Wahiawa Fire Stations.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Nanakuli, Central Honolulu and Wahiawa areas

Objective Number PF-13	Project ID 28
HUD Matrix Code 030	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 3

**Funding Sources:**

CDBG	1,500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,500,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Administration

**Project Title**

HOPWA 07 – Administration

**Project Description**

Provision of funds for administrative support of the HOPWA program.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID 29
HUD Matrix Code 31B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	12,570
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	12,570

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
HOPWA 07 – Gregory House Programs

**Project Description**  
Provision of grant funds for rental assistance, supportive services and administrative costs to support persons with HIV/AIDS.

**Objective category:**    Suitable Living Environment    Decent Housing      Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability      Sustainability

**Location/Target Area**  
Community-wide

Objective Number SN-2,3,4,5,6	Project ID 30
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	365,770
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	365,770

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Housing

**Project Title**

HOPWA 07 – Life Foundation

**Project Description**

Provision of grant funds for short term rent, utility and mortgage payments, and administrative costs to support persons with HIV/AIDS.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community-wide

Objective Number SN-2,3,6	Project ID 31
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	40,660
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	40,660

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
Housing Solutions, Inc.

**Project Description**  
Provision of funds for site work and building construction for a transitional housing complex on the Leeward Coast.

**Objective category:**    Suitable Living Environment    Decent Housing      Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability      Sustainability

**Location/Target Area**  
TMK: 8-5-028:044, Kauliokalani Place, Waianae, HI 96792

Objective Number RH-2	Project ID 32
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	1,993,486
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,993,486

The primary purpose of the project is to help:  the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Institute for Human Services, Inc.

**Project Description**

Provision of funds for rehabilitation costs related to the two IHS Shelters, including installation of solar water heaters, and upgrades of lighting fixtures and ventilation systems.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

350 Sumner Street and 546 Ka'aahi Street, Honolulu, HI 96817

Objective Number HP-4	Project ID 33
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 2

**Funding Sources:**

CDBG	373,776
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	373,776

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
Labor Standards Monitoring

**Project Description**  
Provision of funds for the administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
N/A

Objective Number AD-2	Project ID 34
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	83,057
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	83,057

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Moiliili Community Center

**Project Description**

Provision of funds to renovate the bathrooms on the second and third floors of the Moiliili Community Center's main building to make them ADA compliant.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

2535 South King Street, Honolulu, HI 96826

Objective Number PF-9	Project ID 35
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
Pacific Housing Assistance Corporation

**Project Description**  
Provision of funds for site work and building construction for the Villas at A'elo, an affordable rental apartment complex.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Namahoe Street, Kapolei, HI 96707 (TMK: 9-1-016:036)

Objective Number RH-1	Project ID 36
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 35

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	185,300
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	185,300

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Economic Development

**Project Title**

Parents and Children Together

**Project Description**

Provision of funds for the Economic Development Center, that assists in creating micro-enterprises to help low- and moderate-income individuals achieve "self-sufficiency."

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number ED-1	Project ID 37
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Businesses	Annual Units
Local ID	Units Upon Completion 10

**Funding Sources:**

CDBG	126,305
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	126,305

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Parents and Children Together - PS

**Project Description**

Provision of funds for staffing to continue and expand comprehensive crisis response, care and support for victims of domestic violence.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number PS-4	Project ID 38
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 240

**Funding Sources:**

CDBG	135,933
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>135,933</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
Program Administration

**Project Description**  
Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
N/A

Objective Number AD-2	Project ID 39
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

<b>Funding Sources:</b>	
CDBG	666,473
ESG	
HOME	105,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	771,473

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Administration

**Project Title**  
Special Projects

**Project Description**

Provision of funds for the administration and coordination of the City's efforts to support CDBG-eligible special projects.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

N/A

Objective Number AD-2	Project ID 40
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 06/30/08
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	647,159
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	647,159

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Steadfast Housing Development Corporation

**Project Description**

Provision of funds for rehabilitation costs related to Hale Ulu Pono, a SRO rental project serving homeless persons.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

91-1075 Shangrila St., Kalaheo, HI 96707

Objective Number HP-4	Project ID 41
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	600,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	600,000

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Volunteer Legal Services Hawaii - PS

**Project Description**

Provision of funds for staffing and overhead for the Homeless Support Legal Program, which provides legal support for people in emergency and transitional shelters.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number PS-7	Project ID 42
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 500

**Funding Sources:**

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Waianae Coast Comprehensive Health Center

**Project Description**

Provision of funds to expand and upgrade the emergency medical services facility.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

86-260 Farrington Hwy., Waianae, HI 96792

Objective Number PF-8	Project ID 43
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	1,197,066
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,197,066

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City & County of Honolulu

**Priority Need**

Public Facilities and Services

**Project Title**

Waikiki Health Center - PS

**Project Description**

Provision of funds to increase access to comprehensive healthcare of underserved and vulnerable populations in its Hale'iwa and Kahalu'u service areas.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Hale'iwa and Kahalu'u service areas

Objective Number PS-10	Project ID 44
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 700

**Funding Sources:**

CDBG	139,132
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>139,132</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Windward Spouse Abuse Shelter - PS

**Project Description**

Provision of funds for staffing and overhead for an emergency shelter and supportive services for victims of domestic violence and the homeless.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Suppressed

Objective Number PS-4	Project ID 45
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 125

**Funding Sources:**

CDBG	154,696
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	154,696

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Women In Need - PS

**Project Description**

Provision of funds for staffing and overhead to provide supportive services for persons transitioning out of abuse shelters and substance abuse treatment facilities, as well as others at risk of homelessness.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Waianae Coast and Wahiawa areas

Objective Number PS-9	Project ID 46
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

# ALTERNATE PROJECTS

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Hawaii Literacy, Inc. - PS

**Project Description**

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Kalihi area

Objective Number PS-3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	84,543
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	84,543

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Adult Friends for Youth - PS

**Project Description**

Provision of funds for staffing and project costs for a youth gang intervention program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Kalihi area

Objective Number PS-3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 75

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Abilities Unlimited - PS

**Project Description**

Provision of funds for Abilities Unlimited to staff and equip its Hauula and Kaneohe facilities and provide services for persons with disabilities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Windward Coast area

Objective Number PS-1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Department of Community Services – Honolulu Shelter

**Project Description**

Provision of funds for planning and design of a new facility to replace an existing shelter for victims of domestic violence.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

N/A

Objective Number PF-5	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	26,028
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	26,028

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Honolulu Fire Department

**Project Description**

Provision of funds for acquisition of a tanker fire protection apparatus for the Waianae Fire Station.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Waianae Area

Objective Number PF-13	Project ID
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Local Government	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	350,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	350,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Public Facilities and Services

**Project Title**

Pacific Housing Assistance Corporation - Iwilei

**Project Description**

Provision of funds to construct a senior center within Iwilei Senior Housing.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

TMK: 5-7-001:002, 888 Iwilei Road, Honolulu, HI 96817

Objective Number PF-2	Project ID
HUD Matrix Code 03A	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>1,000,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**  
Housing

**Project Title**  
Hawaii Housing Development Corporation

**Project Description**  
Provision of funds for construction of a perimeter wall for Hale Wai Vista, an affordable rental housing project.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
TMK: 8-6-001:035, 86-078 Farrington Hwy., Waianae, HI 96792

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 215

Funding up to (to the extent not funded as a final selected project):

<b>Funding Sources:</b>	.....
CDBG	.....
ESG	.....
HOME	513,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	513,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City & County of Honolulu**

**Priority Need**

Housing

**Project Title**

Housing Solutions, Inc.

**Project Description**

Provision of funds for site work and building construction for a transitional housing complex on the Leeward Coast.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

TMK: 8-5-028:044, Kauliokalani Place, Waianae, HI 96792

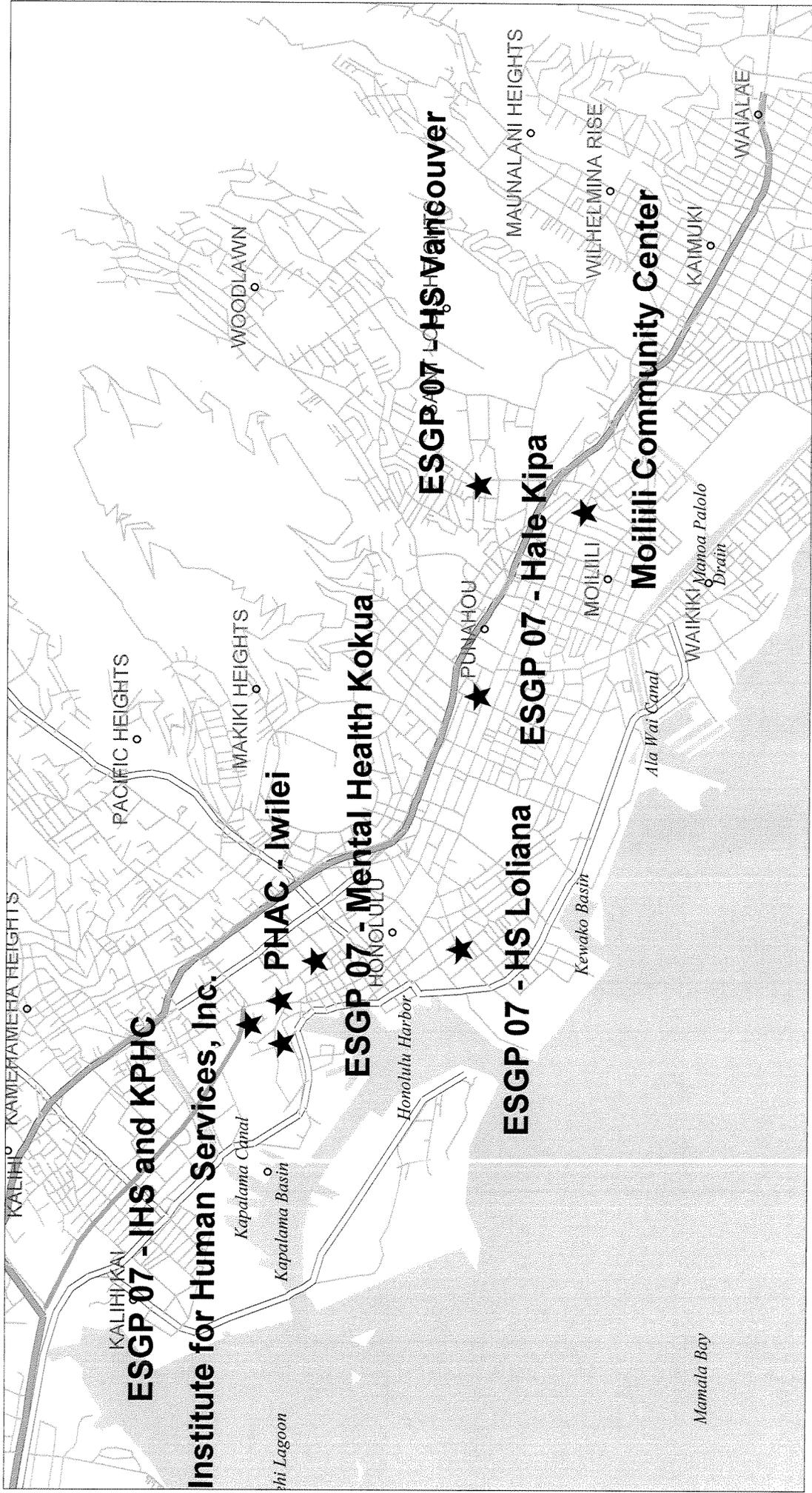
Objective Number RH-2	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/07	Completion Date (mm/dd/yyyy) 12/31/08
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 50

Funding up to (to the extent not funded as a final selected project):

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	1,382,332
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,382,332

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs



**ESGP 07 - IHS and KPHC**

**Institute for Human Services, Inc.**

**PHAC - Iwilei**

**ESGP 07 - Mental Health Kokua**

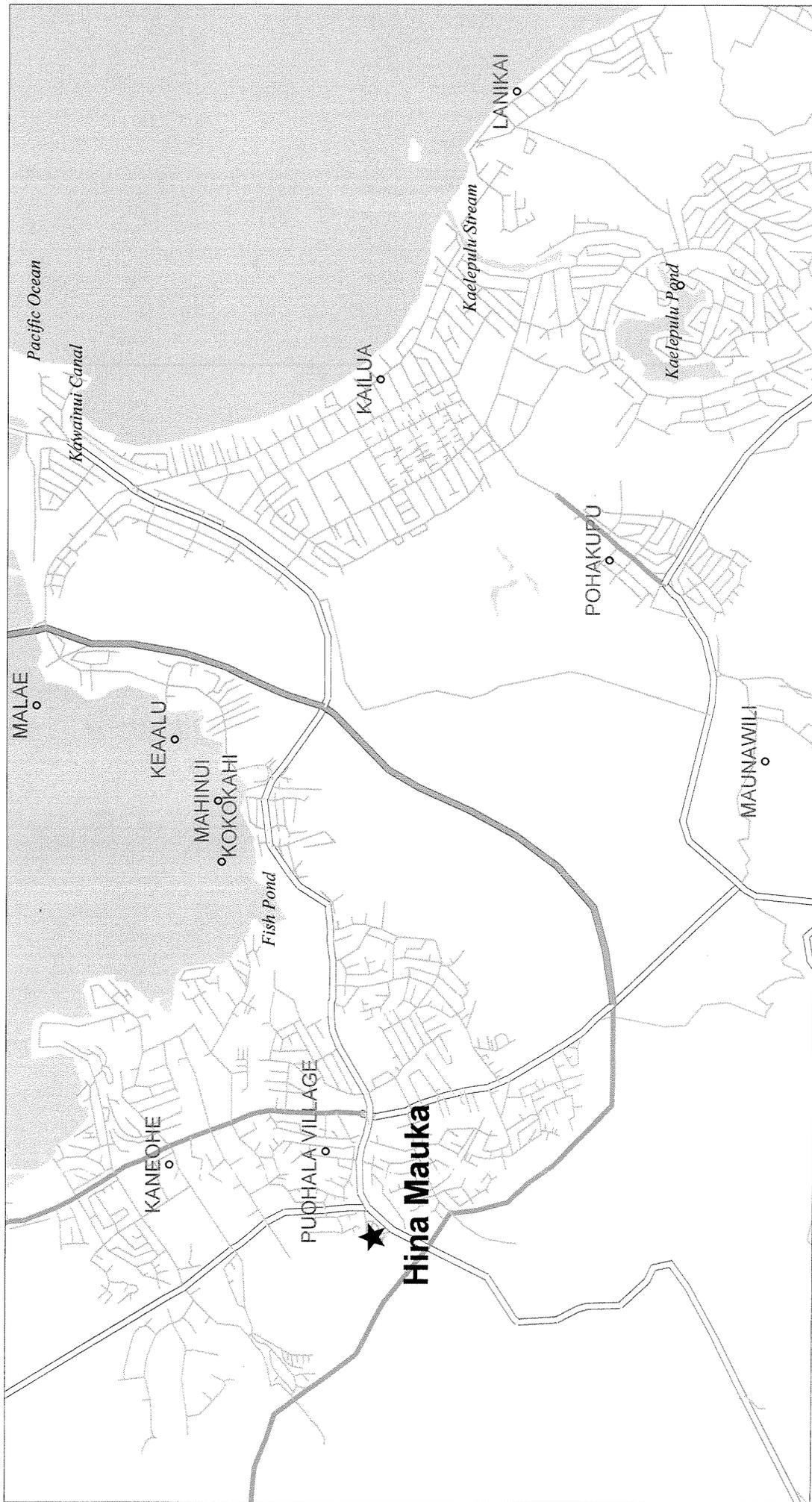
**ESGP 07 - HS Loliana**

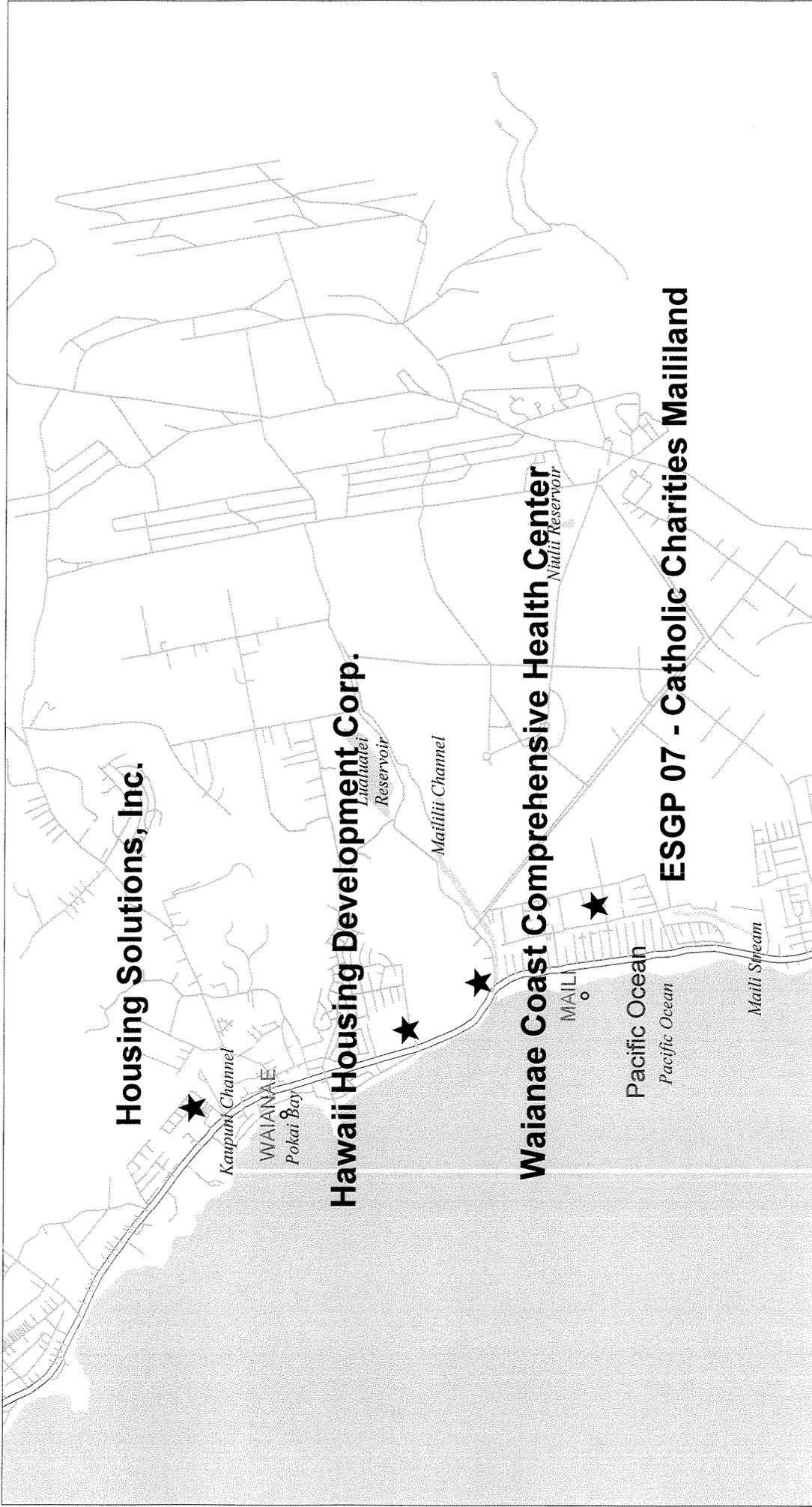
**ESGP 07 - Hale Kipa**

**ESGP 07 - HS Vancouver**

**Moiliili Community Center**

*Mamala Bay*





**Housing Solutions, Inc.**

**Hawaii Housing Development Corp.**

**Waianae Coast Comprehensive Health Center**

**ESGP 07 - Catholic Charities Mailland**

*Kaupuni Channel*

WAIANAË  
*Pokai Bay*

*Lihulihuli Reservoir*

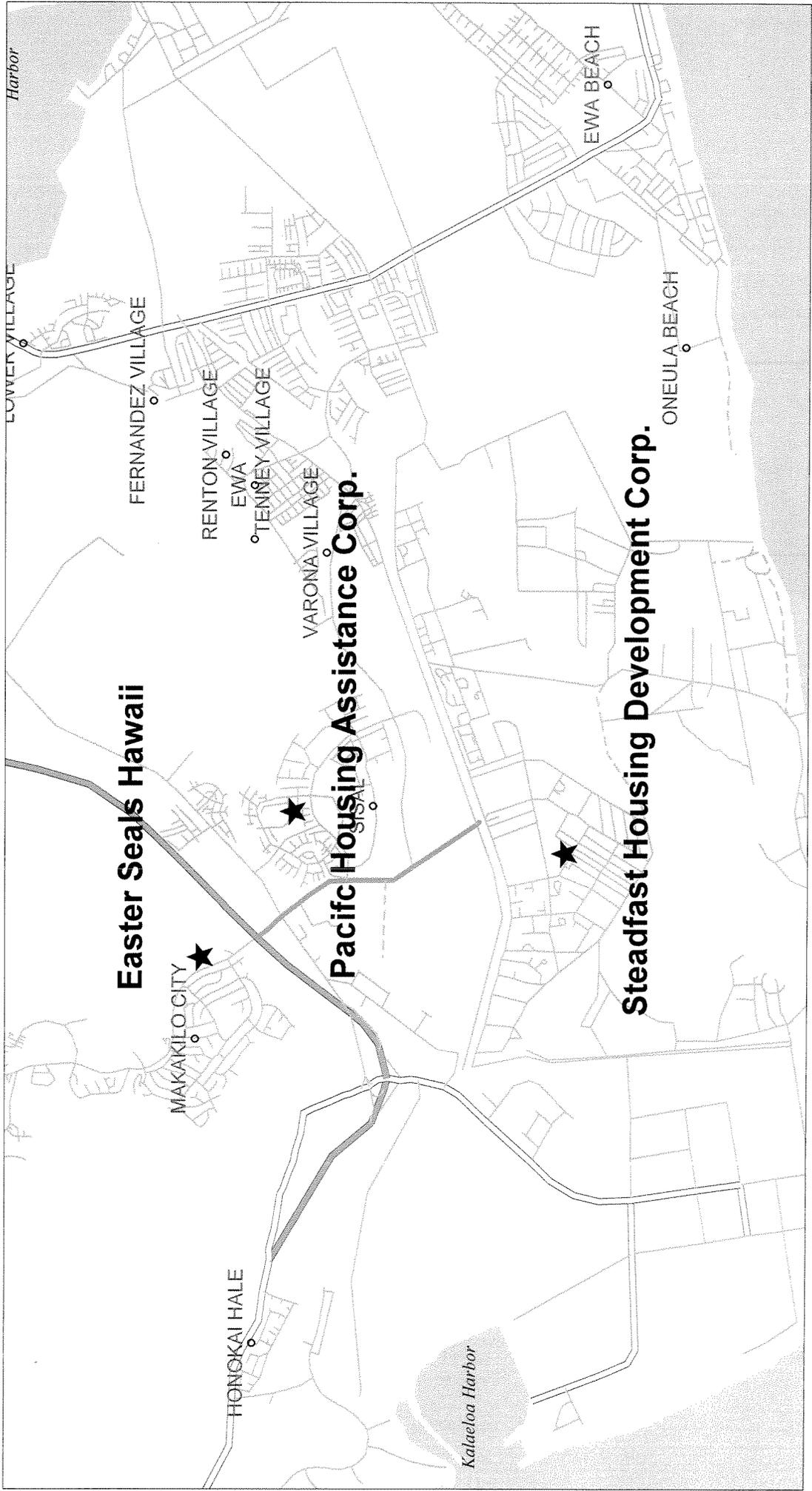
*Maillii Channel*

MAILI

Pacific Ocean  
*Pacific Ocean*

*Maili Stream*

*Ni'ihii Reservoir*



**Easter Seals Hawaii**

**Pacific Housing Assistance Corp.**

**Steadfast Housing Development Corp.**

LOWER VILLAGE

Harbor

FERNANDEZ VILLAGE

RENTON VILLAGE

EWA

TENNEY VILLAGE

VARONA VILLAGE

SIGNAL

MAKAKILO CITY

HONOKAI HALE

EWA BEACH

ONEULA BEACH

Kalaeha Harbor

# APPENDIX C

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

APR 11 2007  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006 & 2007 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

**Compliance with Laws** -- It will comply with applicable laws.

 APR 11 2007  
\_\_\_\_\_  
Signature/Authorized Official                      Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Signature/Authorized Official

APR 11 2007  
Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

**LOCAL GOVERNMENT GRANTEE**

**FY 2007 EMERGENCY SHELTER GRANTS PROGRAM**

**CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

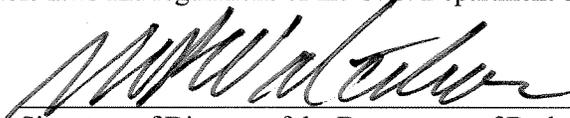
(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By:

  
Signature of Director of the Department of Budget and Fiscal Services  
for Chief Executive Officer and Date

APR 11 2007

Mary Patricia Waterhouse  
Typed Name of Signatory

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

 APR 11 2007  
\_\_\_\_\_  
Signature/Authorized Official                      Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services  
530 South King Street, Basement, 1st, 2nd & 3rd Floors  
Honolulu, HI 96813

Department of Budget and Fiscal Services  
650 South King Street, 4th Floor  
Honolulu, HI 96813

Department of Community Services  
715 South King Street, 2<sup>nd</sup> & 3<sup>rd</sup> Floors  
Honolulu, HI 96813

Department of Community Services  
711 Kapiolani Blvd., #1422  
Honolulu, HI 96813

Department of Community Services  
51 Merchant Street  
Honolulu, HI 96813

Department of Community Services  
1000 Ulu Ohia Street #204  
Kapolei, HI 96707

Department of Design and Construction  
650 South King Street, 11th Floor  
Honolulu, HI 96813

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).