



A BILL FOR AN ORDINANCE

RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2006 TO JUNE 30, 2007.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year JULY 1, 2006 to JUNE 30, 2007 are hereby provided and appropriated for the purposes set forth in Sections 2 through 8:

FUND CODE	SOURCE OF FUNDS	AMOUNT	TOTAL
REVENUE BOND			
SR	Sewer Revenue Improvement Bond Fund	\$ 336,259,415	\$ 336,259,415
GENERAL OBLIGATION BONDS			
GI	General Improvement Bond Fund	94,770,500	
HI	Highway Improvement Bond Fund	77,640,000	
WB	Solid Waste Improvement Bond Fund	16,651,000	189,061,500
CITY FUNDS			
PP	Parks and Playgrounds Fund	2,050,000	2,050,000
FEDERAL FUNDS			
CD	Community Development Fund	9,586,135	
FG	Federal Grants Fund	49,971,302	59,557,437
SPECIAL PROJECTS FUND			
UT	Utilities' Share	100,000	100,000
TRANSIT FUND			
TR	Transit Fund	42,001,000	42,001,000
TOTAL ALL FUNDS			<u>\$ 629,029,352</u>



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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>GENERAL GOVERNMENT</u>				
<u>STAFF AGENCIES</u>				
<u>INFORMATION TECHNOLOGY</u>				
2002750	INTEGRATED FINANCIAL & HUMAN RESOURCE SYSTEM (FINANCIAL ACCOUNTING SYSTEM) Design and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS and CHRMS systems.	5,500,000 D 1,000,000 E 750,000 O	7,250,000 GI	7,250,000
<u>BUDGET & FISCAL SERVICES</u>				
1998602	PROCUREMENT OF MAJOR EQUIPMENT Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.	17,313,500 E	7,617,500 GI 9,696,000 WB	17,313,500
1979110	PROJECT ADJUSTMENTS ACCOUNT Funding for any project cost exceeding the estimate for land acquisition, planning, design, other equipment, and relocation for projects included in the capital program and budget.	3,000 O	1,000 SR 1,000 GI 1,000 HI	3,000
<u>PUBLIC FACILITIES--ADDITIONS AND IMPROVEMENTS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1994009	AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS TO PUBLIC BUILDINGS Plan, design, construct, provide construction inspection and related equipment for accessibility improvements to city facilities for individuals with disabilities to older city owned facilities.	25,000 P 50,000 D 500,000 C 15,000 I 10,000 E	600,000 GI	600,000
1996611	ART IN PUBLIC FACILITIES Acquisition of completed art for display in public facilities.	80,000 A	80,000 GI	80,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2005016	CITY HALL - ELEVATOR MODERNIZATION Design modernization improvements to the two elevators at City Hall.	65,000 D	65,000 GI	65,000
1996007	CIVIC CENTER IMPROVEMENTS Plan, design, construct civic center improvements, such as OCDA Emergency Operations Center and Data Communications Center, water system infrastructure improvements, and provide related construction inspection and equipment.	60,000 P 110,000 D 1,000,000 C 20,000 I 10,000 E	1,200,000 GI	1,200,000
1998007	ENERGY CONSERVATION IMPROVEMENTS Plan, design, construct energy conservation (efficiency) improvements, provide construction inspection and related equipment.	100,000 P 50,000 D 150,000 C 150,000 I 10,000 E	460,000 GI	460,000
1989006	FUEL STORAGE & PIPING SYSTEMS REPLACEMENT & RENOVATION AT VARIOUS FACILITIES Design and construct improvements for the replacement of fuel tanks, monitoring of fuel spills and contamination clean up.	20,000 D 100,000 C	120,000 GI	120,000
2005009	HONOLULU MUNICIPAL BUILDING - INSTALLATION OF FIRE SPRINKLER SYSTEM Complete design, construct fire sprinkler system improvements, and provide related construction inspection.	50,000 D 5,000,000 C 25,000 I	5,075,000 GI	5,075,000
1995006	KAPOLEI CONSOLIDATED CORPORATION YARD Construct corporation yard facility and provide construction inspection.	4,500,000 C 100,000 I	4,600,000 GI	4,600,000
1995201	KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31: 15 Design and construct renovation improvements and provide related construction inspection, equipment and relocation assistance.	175,000 D 1,075,000 C 52,000 I 75,000 E 40,000 R	1,417,000 GI	1,417,000
2004050	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MODIFICATION FOR CORPORATION YARDS Design, construct and provide construction inspection to meet NPDES requirements.	10,000 D 5,000,000 C 240,000 I	5,250,000 HI	5,250,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1987042	PUBLIC BUILDING FACILITIES IMPROVEMENTS	100,000 D	1,130,000 GI	1,130,000
	Provide design, construction, construction inspection and related equipment primarily for unanticipated improvements to City-owned facilities.	1,000,000 C		
		20,000 I		
		10,000 E		
2002080	TELECOMMUNICATIONS FACILITIES UPGRADE	50,000 P	2,930,000 GI	2,930,000
	Plan, design, and construct telecommunication facilities improvements, provide related construction inspection and equipment.	300,000 D		
		1,500,000 C		
		125,000 I		
		955,000 E		
<u>PUBLIC FACILITIES-IMPROVEMENTS--LAND ACQUISITIONS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1971153	LAND EXPENSES	425,000 L	450,000 GI	450,000
	Provide funds for land and easement acquisitions, and other related land expenses such as, appraisals for City-owned land for development or disposition, and relocation assistance.	25,000 R		
TOTAL GENERAL GOVERNMENT		\$ 47,943,500	\$ 47,943,500	\$ 47,943,500



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GENERAL GOVERNMENT FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	1,000
GI	General Improvement Bond Fund		32,995,500
HI	Highway Improvement Bond Fund		5,251,000
WB	Solid Waste Improvement Bond Fund		9,696,000
TOTAL SOURCE OF FUNDS		\$	<u>47,943,500</u>

WORK PHASE

L	LAND	\$	425,000
P	PLAN		235,000
D	DGN		6,430,000
C	CONST		19,825,000
I	INSP		747,000
E	EQUIP		19,383,500
R	RELOC		65,000
A	ART		80,000
O	OTHER		753,000
TOTAL WORK PHASES		\$	<u>47,943,500</u>



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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>PUBLIC SAFETY</u>				
<u>POLICE STATIONS AND BUILDINGS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
2007020	HONOLULU POLICE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM Plan, design, construct improvements at police stations and facilities to ensure compliance with the requirements of the National Pollution Discharge Elimination System (NPDES), provide construction inspection and related equipment.	5,000 P 45,000 D 200,000 C 20,000 I 5,000 E	275,000 GI	275,000
2003022	POLICE EVIDENCE WAREHOUSE Funding to determine site of a new police evidence warehouse.	50,000 P	50,000 GI	50,000
2004037	POLICE HEADQUARTERS - CORRECT BUILDING LEAKS Plan, design and construct improvements to address water infiltration into facility, and provide construction inspection.	15,000 P 50,000 D 500,000 C 15,000 I	580,000 GI	580,000
2004034	POLICE HEADQUARTERS-CRIME LAB EXPANSION Construct improvements for crime lab expansion, provide construction inspection and related equipment.	9,300,000 C 640,000 I 10,000 E	9,950,000 GI	9,950,000
2002025	POLICE STATIONS AND BUILDINGS IMPROVEMENTS Plan, design and construct improvements to ensure continued police facilities operations, and provide construction inspection and related equipment.	25,000 P 75,000 D 1,500,000 C 25,000 I 25,000 E	1,650,000 GI	1,650,000
2006034	UPGRADE SECURITY CAMERA SYSTEMS AT VARIOUS POLICE FACILITIES Plan, design and construct security camera system improvements.	15,000 P 35,000 D 450,000 C	500,000 GI	500,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2006039	WAIANAE POLICE STATION REPLACEMENT Plan and design a replacement police station.	5,000 P 70,000 D	75,000 GI	75,000
<u>POLICE</u>				
2005028	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION Acquisition of replacement equipment essential to police operations to ensure public safety.	2,575,000 E	2,575,000 GI	2,575,000
<u>FIRE STATIONS AND BUILDINGS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1998021	FIRE STATION BUILDINGS IMPROVEMENTS Plan, design, construct and provide construction inspection, and equipment for station improvements.	50,000 P 75,000 D 1,800,000 C 25,000 I 50,000 E	2,000,000 GI	2,000,000
2007012	HONOLULU FIRE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM Plan, design and construct improvements at fire stations and facilities to ensure compliance with the requirements of the National Pollution Discharge Elimination System (NPDES), provide construction inspection and related equipment.	5,000 P 45,000 D 200,000 C 20,000 I 5,000 E	275,000 GI	275,000
2002022	MCCULLY FIRE STATION REPLACEMENT (PREV CALLED: MCCULLY FIRE STATION RECONSTRUCTION) Complete construction of replacement fire station.	1,000,000 C	1,000,000 GI	1,000,000
<u>FIRE</u>				
2005021	HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION Acquisition of replacement equipment to include two fire engines and a sports utility vehicle.	978,000 E	978,000 GI	978,000
<u>TRAFFIC IMPROVEMENTS</u>				
<u>TRANSPORTATION SERVICES</u>				



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1999311	COMPUTERIZED TRAFFIC CONTROL SYSTEM Design, construct, inspect and acquire equipment for traffic control system improvements.	300,000 D 2,000,000 C 26,000 I 5,000 E	491,000 HI 1,840,000 FG	2,331,000
2004130	SYNCHRONIZATION OF TRAFFIC SIGNALS AND SIGNAL LOOPS Design and construct traffic signalization loop improvements.	20,000 D 200,000 C	220,000 HI	220,000
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS Acquire land, plan and design traffic improvements at various locations such as Dillingham Boulevard/North King Street.	50,000 L 50,000 P 100,000 D	200,000 HI	200,000
2006016	TRAFFIC SIGNAL MAINTENANCE FACILITY Plan and design a traffic signal maintenance corporation yard.	50,000 P 250,000 D	60,000 HI 240,000 FG	300,000
2007001	TRAFFIC SIGNAL OPTIMIZATION, PHASE 3 Design timing plans for traffic signal intersections such as Waipio, Waianae, Pearl City, Kalihi, Ewa Beach and the Schofield area.	450,000 D	90,000 HI 360,000 FG	450,000
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS Plan, design, construct, inspect and acquire equipment for traffic signal improvements at various locations such as, Lanikuhana Avenue and Lanipaa Street (New Signal), Kamokila Boulevard and Nau Place (New Signal), Gulick Avenue and Beckley Street (New Signal), Kuakini Street and Alaneo Street (Left Turn Phase), Kailua Road and Hahani Street (Left Turn Phase), Waiialae Avenue and 16th Avenue (Left Turn Phase), Waimanalo Elementary School crosswalk (Upgrade - controller), and other locations.	1,000 P 250,000 D 2,000,000 C 16,000 I 5,000 E	472,000 HI 1,800,000 FG	2,272,000
2001077	WAIANAE COAST ALTERNATE ROUTE Acquire land, design, construct and inspect roadway improvements.	1,000 L 1,000 D 1,000,000 C 1,000 I	1,003,000 HI	1,003,000

FLOOD CONTROL



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>DESIGN AND CONSTRUCTION</u>				
2007007	AIEA STREAM OUTLET DREDGING Plan and design stream outlet dredging.	200,000 P 10,000 D	210,000 GI	210,000
2000101	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS Acquire land, plan, design, construct and inspect flood control improvements at various locations such as Ulehawa Stream wall reconstruction, Mailili Stream wall reconstruction, Maili Stream wall reconstruction, Aiea Stream access, Mailili Stream access, Pokai Bay Ditch, Huli lined channel, Kalauao Stream, Waipio Gentry Ditch and Aikahi Ditch.	10,000 L 60,000 P 170,000 D 900,000 C 110,000 I	1,250,000 GI	1,250,000
2004020	HALAWA STREAM DREDGING Conduct planning for dredging improvements.	600,000 P	600,000 GI	600,000
2004049	KULIOUOU FLOOD CONTROL Participate in a federal feasibility study with the Corps of Engineers for flood control improvements.	200,000 P	200,000 GI	200,000
2000033	WAIMALU STREAM DREDGING Dredge Waimalu Stream.	3,000,000 C	3,000,000 GI	3,000,000
<u>OTHER PROTECTION</u>				
<u>DESIGN AND CONSTRUCTION</u>				
2001015	LIFEGUARD TOWERS Purchase and install lifeguard towers at various beaches.	40,000 D 160,000 C 200,000 E	400,000 GI	400,000
2001023	WAHIAWA AMBULANCE UNIT FACILITY (TMK: 7-4-004-061) Construct an ambulance facility and provide related equipment.	950,000 C 10,000 E	960,000 GI	960,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>OTHER PROTECTION-MISCELLANEOUS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1998514	KANEOHE STREAM BANK RESTORATION NEAR KEOLE PLACE Design drainage improvements.	100,000 D	100,000 GI	100,000
1995513	KAPALAMA INCINERATOR IMPROVEMENTS Inspect the remediation of the incinerator site for project closeout.	82,000 I	82,000 GI	82,000
2004017	MAUNALAHA ROAD EMBANKMENT RESTORATION Construct and inspect retaining wall improvements.	350,000 C 35,000 I	385,000 GI	385,000
2001154	ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS Acquire land, plan, design, construct and inspect mitigative measures for rockfall and other earth stability hazards.	10,000 L 10,000 P 200,000 D 1,000,000 C 100,000 I	1,320,000 HI	1,320,000
2004018	UNIVERSITY AVENUE RETAINING WALL AT MAILE WAY Construct and inspect retaining wall and related improvements.	450,000 C 45,000 I	495,000 GI	495,000
TOTAL PUBLIC SAFETY		\$ 35,686,000	\$ 35,686,000	\$ 35,686,000



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PUBLIC SAFETY FUNCTION

SOURCE OF FUNDS

GI	General Improvement Bond Fund	\$	27,590,000
HI	Highway Improvement Bond Fund		3,856,000
FG	Federal Grants Fund		4,240,000
TOTAL SOURCE OF FUNDS		\$	<u>35,686,000</u>

WORK PHASE

L	LAND	\$	71,000
P	PLAN		1,341,000
D	DGN		2,286,000
C	CONST		26,960,000
I	INSP		1,160,000
E	EQUIP		3,868,000
TOTAL WORK PHASES		\$	<u>35,686,000</u>



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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the HIGHWAYS AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>HIGHWAYS AND STREETS</u>				
<u>HIGHWAYS, STREETS AND ROADWAYS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1988001	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	330,000 D	1,530,000 HI	1,530,000
	Design, construct and inspect ADA curb ramps and provide funding for a court monitor.	1,000,000 C 100,000 I 100,000 O		
1998515	GUARDRAIL IMPROVEMENTS	115,000 D	335,000 HI	335,000
	Design, construct and inspect guardrails at various locations such as Waialua Beach Road, Mailili Stream, Alapio Road, Kamehameha Highway - Kaneohe and Lilipuna Road.	200,000 C 20,000 I		
2004015	HIGHWAY STRUCTURE IMPROVEMENTS	10,000 L	610,000 HI	610,000
	Acquire land, plan, design, construct and inspect structures for highway, drainage and earth retaining at various locations such as Iolani Avenue, Waikupanaha Street, Anoi Road and Round Top Drive.	50,000 P 250,000 D 250,000 C 50,000 I		
2004022	KAHAKO STREET AND KAHAKO PLACE IMPROVEMENTS	200,000 P	200,000 HI	200,000
	Conduct a planning study for drainage improvements.			
1998524	MANANA INFRASTRUCTURE IMPROVEMENTS, PEARL CITY	10,000 L	4,420,000 HI	4,420,000
	Acquire land, design, construct and inspect connector (Cane Haul) road from Kuala Street to Kuahaka Street.	10,000 D 4,000,000 C 400,000 I		
1998523	NORTH-SOUTH ROAD/PARK ROW ROADWAY (KAPOLEI PARKWAY/PARK ROW ROADWAY)	11,000 L	15,221,000 HI	33,121,000
	Acquire land, design, construct and inspect roadway improvements.	510,000 D 27,800,000 C 4,800,000 I	17,900,000 FG	



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2005010	RECONSTRUCTION OF CONCRETE ROADWAYS Design the reconstruction of concrete roadways.	200,000 D	200,000 HI	200,000
1997502	REHABILITATION OF STREETS Design, construct and inspect street rehabilitation improvements at various locations such as North King Street, Keolu Drive, Moaniani Street, Waipio Uka Street, Ka Uka Boulevard & Ukee Street, Moanalua Road & Kaahumanu Street, California Avenue, Kaahele Street, Nahele Street, Hapaki Street, Hoohiki Street & Hoomalu Street, Kailua, Kaimuki, Lunalilo Home Road, Wailua Street, Niunalu Loop and Kamilo Street.	1,000,000 D 28,000,000 C 1,000,000 I	30,000,000 HI	30,000,000
1991064	UTILITY SHARE EXPENSES Pay for utility company's share of construction costs.	100,000 C	100,000 UT	100,000
<u>BRIDGES, VIADUCTS, AND GRADE SEPARATION</u>				
<u>DESIGN AND CONSTRUCTION</u>				
2000060	BRIDGE INSPECTION, INVENTORY AND APPRAISAL Inspect and prepare appraisal report for bridges at various locations on Oahu to comply with federal requirements.	350,000 I	70,000 HI 280,000 FG	350,000
1998520	BRIDGE REHABILITATION AT VARIOUS LOCATIONS Acquire land, design, construct and inspect rehabilitation work of bridges at various locations such as Palahia Street Bridge over Awanui Gulch, Maunawili Road Bridge over Kamakalepo Stream and Anahulu Bridge.	1,000 L 50,000 D 900,000 C 50,000 I	1,001,000 HI	1,001,000
2003078	KAMEHAMEHA HIGHWAY BRIDGE OVER HEEIA STREAM REHABILITATION Plan and design bridge rehabilitation.	10,000 P 350,000 D	360,000 HI	360,000
1998517	SEISMIC RETROFIT AT BRIDGES Design, construct and inspect improvements to retrofit existing bridges for seismic loads.	10,000 D 400,000 C 40,000 I	450,000 HI	450,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>STORM DRAINAGE</u>				
<u>DESIGN AND CONSTRUCTION</u>				
2002017	ALANI DRIVE DRAINAGE IMPROVEMENTS Design drainage improvements.	80,000 D	80,000 HI	80,000
2003054	ALIPOE DITCH RECONSTRUCTION Acquire land, design and reconstruct drainage ditch.	50,000 L 100,000 D 700,000 C	850,000 HI	850,000
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS Acquire land, design and construct drainage improvements at various locations such as School Street, Lauilaunui Street, Punchbowl Street, Ahuimanu Road, Mokuone Street, Piikoi Street, Seaside Avenue, Kalakaua Avenue.	10,000 L 10,000 D 600,000 C	620,000 HI	620,000
2000117	STORM DRAINAGE IMPROVEMENTS Plan, design and construct drainage improvements for various locations such as Ahuwale Ditch, Haku Ditch, Nuuanu Pali Drive, Waialele Stream and Kaniela Place.	25,000 P 75,000 D 400,000 C	500,000 HI	500,000
<u>ENVIRONMENTAL SERVICES</u>				
2003140	STORM DRAIN OUTLETS IN WAIKIKI BEACH Construct the storm drainage structural best management practices.	600,000 C	600,000 HI	600,000
2003135	STORM DRAIN OUTLETS NEAR ALA WAI CANAL Construct the storm drainage structural best management practices.	600,000 C	600,000 HI	600,000
2001021	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND (TMK: 4-2) Design storm drainage structural best management practices (BMP).	80,000 D	80,000 HI	80,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2005068	WAIALUA-KAIAKA WATERSHED RESTORATION STUDY Provide City share of intergovernmental agreement.	200,000 P	200,000 HI	200,000
<u>STREET LIGHTING</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1999309	HAWAII KAI STREET LIGHTING IMPROVEMENT Design street lighting improvements.	30,000 D	30,000 HI	30,000
2007042	MILILANI - REPLACEMENT OF STREET LIGHTING SYSTEM, PHASE II Design street lighting improvements.	60,000 D	60,000 HI	60,000
2004073	MUNICIPAL PARKING STRUCTURE LIGHTING IMPROVEMENTS Plan, design and construct parking structure lighting improvements.	5,000 P 60,000 D 300,000 C	365,000 HI	365,000
2007040	PEARL CITY AREA (MOMILANI) STREET LIGHTING IMPROVEMENTS Design street lighting improvements.	80,000 D	80,000 HI	80,000
2006028	RENTON ROAD STREET LIGHTING IMPROVEMENTS (EWA VILLAGES) Construct street lighting improvements.	160,000 C	160,000 HI	160,000
2007043	REPLACEMENT OF STREET LIGHT METER CABINETS & TRANSFORMERS Plan street light meter cabinet and transformer replacement.	50,000 P	50,000 HI	50,000
2007041	ST. LOUIS HEIGHTS (CHAMINADE TERRACE) STREET LIGHTING IMPROVEMENTS Design street lighting improvements.	60,000 D	60,000 HI	60,000



CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 HONOLULU, HAWAII

ORDINANCE _____

BILL _____ **(2006)**

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2006029	WEST LOCH COMMERCIAL CENTER AND ELDERLY HOUSING STREET LIGHTING IMPROVEMENT (RENTON ROAD) Construct street lighting improvements.	250,000 C	250,000 HI	250,000
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TOTAL HIGHWAYS AND STREETS	\$ 77,262,000	\$ 77,262,000	\$ 77,262,000
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HIGHWAYS AND STREETS FUNCTION

SOURCE OF FUNDS

HI	Highway Improvement Bond Fund	\$	58,982,000
FG	Federal Grants Fund		18,180,000
UT	Utilities' Share		100,000
TOTAL SOURCE OF FUNDS		\$	77,262,000

WORK PHASE

L	LAND	\$	92,000
P	PLAN		540,000
D	DGN		3,460,000
C	CONST		66,260,000
I	INSP		6,810,000
O	OTHER		100,000
TOTAL WORK PHASES		\$	77,262,000



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SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>SANITATION</u>				
<u>WASTE COLLECTION AND DISPOSAL</u>				
<u>ENVIRONMENTAL SERVICES</u>				
2005061	INTEGRATED SOLID WASTE MANAGEMENT PROGRAM Construct solid waste management improvements.	5,000,000 C	5,000,000 WB	5,000,000
2007060	KAPAA TRANSFER STATION ROAD RECONSTRUCTION Design roadway reconstruction.	80,000 D	80,000 WB	80,000
2007057	KEEHI TRANSFER STATION - FUEL STATION RENOVATION Design and construct fuel station renovation improvements.	100,000 D 400,000 C	500,000 WB	500,000
2007058	REFUSE CONVENIENCE CENTER IMPROVEMENTS Plan and design convenience center improvements.	50,000 P 150,000 D	200,000 WB	200,000
2007062	REFUSE FACILITIES: NPDES IMPROVEMENTS AT VARIOUS LOCATIONS Design and construct refuse facilities improvements including NPDES improvements.	200,000 D 750,000 C	950,000 WB	950,000
1993010	WAIPAHU ASH LANDFILL CLOSURE Design and conduct inspection for closure of the ash landfill site.	100,000 D 100,000 I	200,000 WB	200,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2007059	WAIPAHU REFUSE CONVENIENCE CENTER - DRAINAGE IMPROVEMENTS Plan convenience center drainage improvements.	25,000 P	25,000 WB	25,000
<u>IMPROVEMENT DISTRICT-SEWERS</u>				
<u>ENVIRONMENTAL SERVICES</u>				
2001162	KAILUA ROAD SEWER IMPROVEMENT DISTRICT Construct sewer improvements.	985,000 C	985,000 SR	985,000
2005064	KAMEHAMEHA HIGHWAY SEWERS, IMPROVEMENT DISTRICT, KANEOHE Land acquisition and design of sewer improvements.	1,000 L 160,000 D	161,000 SR	161,000
<u>SEWAGE COLLECTION AND DISPOSAL</u>				
<u>ENVIRONMENTAL SERVICES</u>				
2006052	AIRPORT SEWER REHABILITATION/RECONSTRUCTION Design the sewer rehabilitation/reconstruction.	200,000 D	200,000 SR	200,000
1997804	ALA MOANA AND KAPIOLANI TRUNK SEWER REPLACEMENT/REHABILITATION Design, construct and inspect sewer rehabilitation.	1,000 D 5,000,000 C 1,000 J	5,002,000 SR	5,002,000
2005071	ALA MOANA BOULEVARD/AUAHI STREET SEWER REHABILITATION Design the sewer rehabilitation.	600,000 D	600,000 SR	600,000
2006045	ALA MOANA WASTEWATER PUMP STATION FORCE MAIN NO. 1 REHABILITATION/IMPROVEMENTS Design and construct the rehabilitation improvements.	1,000 D 400,000 C	401,000 SR	401,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003121	ALII SHORES SEWER REHABILITATION Construct the sewer rehabilitation.	2,700,000 C	2,700,000 SR	2,700,000
2006125	BEACHWALK WASTEWATER PUMP STATION (NEW) Design pump station improvements.	3,000,000 D	3,000,000 SR	3,000,000
1995811	BEACHWALK WASTEWATER PUMP STATION FORCE MAIN Inspect pump station modifications and force main improvements.	1,000,000 I	1,000,000 SR	1,000,000
2007065	CENTRAL OAHU WASTEWATER FACILITIES AND EFFLUENT REUSE Plan and design wastewater facilities and effluent reuse alternatives. Complete planning of wastewater facilities plan.	300,000 P 800,000 D	666,000 SR 434,000 FG	1,100,000
2005070	FORT DERUSSY WASTEWATER PUMP STATION MODIFICATION AND FORCE MAIN EXTENSION Design, construct and inspect pump station and force main improvements.	1,000 D 1,800,000 C 400,000 I	2,201,000 SR	2,201,000
2005073	FOSTER VILLAGE SEWER REHABILITATION/RECONSTRUCTION Design the sewer rehabilitation/reconstruction.	500,000 D	500,000 SR	500,000
2002036	HALONA STREET RELIEF SEWER (SI-CS-41) Design, construct and inspect the relief sewer.	20,000 D 1,700,000 C 350,000 I	2,070,000 SR	2,070,000
1995812	HART STREET WASTEWATER PUMP STATION ALTERNATIVE Design, construct and inspect the pump station improvements.	100,000 D 5,000,000 C 240,000 I	5,340,000 SR	5,340,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2000067	HONOULIULI WASTEWATER TREATMENT PLANT SOLIDS HANDLING SYSTEM Plan, design, construct and inspect solids handling facility improvements.	1,000 P 1,000 D 22,000,000 C 1,000 I	22,003,000 SR	22,003,000
2003123	HONOULIULI WASTEWATER TREATMENT PLANT UPGRADE Construct and inspect treatment plant upgrade improvements.	9,200,000 C 900,000 I	10,100,000 SR	10,100,000
2004089	HOUGHTAILING STREET AREA SEWER REHABILITATION (SI-CS-06) Acquire land, construct and inspect the sewer rehabilitation.	1,000 L 6,900,000 C 660,000 I	7,561,000 SR	7,561,000
1999802	ILIMALIA LOOP/MOKAPU BOULEVARD SEWER REHABILITATION/RECONSTRUCTION Construct the sewer rehabilitation/reconstruction improvements.	600,000 C	600,000 SR	600,000
2007066	IWILEI/KALIHI KAI SEWER REHABILITATION/RECONSTRUCTION Plan and design the sewer rehabilitation/reconstruction.	250,000 P 1,000 D	251,000 SR	251,000
2005072	KAHALA AVENUE SEWER REHABILITATION Plan and design the sewer rehabilitation.	1,000 P 150,000 D	151,000 SR	151,000
2007074	KAHALA WASTEWATER PUMP STATION MODIFICATIONS Plan and design pump station modifications.	200,000 P 1,000 D	201,000 SR	201,000
2000081	KAILUA WASTEWATER TREATMENT PLANT - SOLIDS DEWATERING SYSTEM Plan and design treatment plant improvements.	150,000 P 1,000 D	151,000 SR	151,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2005074	KAILUA/KANEOHE SEWER MANHOLE AND PIPE STRUCTURAL REHABILITATION Design sewer manholes and structural rehabilitation improvements.	200,000 D	200,000 SR	200,000
2003127	KAILUA/KANEOHE SEWER REHABILITATION Design, construct and inspect the sewer rehabilitation.	1,000 D 7,000,000 C 700,000 I	7,701,000 SR	7,701,000
2006047	KALAHEO AVENUE/MOKAPU ROAD/AIKAHI LOOP SEWER REHABILITATION Design, construct and inspect the sewer rehabilitation.	1,000 D 10,000,000 C 800,000 I	10,801,000 SR	10,801,000
1999801	KALIHI VALLEY RECONSTRUCTED SEWER Acquire land, construct and inspect the sewer rehabilitation.	1,000 L 22,000,000 C 1,000,000 I	23,001,000 SR	23,001,000
2005075	KALIHI/NUUANU AREA SEWER REHABILITATION Acquire land, design, construct and inspect the sewer rehabilitation.	1,000 L 1,000 D 20,000,000 C 1,200,000 I	21,202,000 SR	21,202,000
2001004	KANEOHE BAY DRIVE TRUNK SEWER RECONSTRUCTION Design and reconstruct the trunk sewer.	1,000 D 4,100,000 C	4,101,000 SR	4,101,000
2006049	KANEOHE BAY SOUTH WASTEWATER PUMP STATION #1 IMPROVEMENTS Construct pump station improvements.	1,000,000 C	1,000,000 SR	1,000,000
2007067	KANEOHE WASTEWATER PRETREATMENT FACILITY IMPROVEMENTS AND EQUALIZATION FACILITY Plan and design Pre-Treatment Facility improvements and Equalization Facility.	700,000 P 1,000 D	701,000 SR	701,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2000070	KAPIOLANI AREA REVISED SEWER SYSTEM Acquire land and construct the sewer system improvements.	1,000 L 6,000,000 C	6,001,000 SR	6,001,000
1996805	KULIOUOU SEWER REHABILITATION AND WASTEWATER PUMP STATION MODIFICATION Construct the sewer rehabilitation and pump station improvements.	2,700,000 C	2,700,000 SR	2,700,000
2006056	LEEWARD AREA SEWER AND MANHOLE REHABILITATION Design the sewer and manhole rehabilitation improvements.	100,000 D	100,000 SR	100,000
1999807	MILILANI WASTEWATER PRE-TREATMENT FACILITY STORAGE AND HEADWORKS UPGRADE Design pre-treatment facility headworks improvements and storage facility.	100,000 D	100,000 SR	100,000
2006053	MOILILI-KAPAHULU SEWER REHABILITATION/RECONSTRUCTION Design sewer rehabilitation/reconstruction improvements.	250,000 D	250,000 SR	250,000
2001124	PROJECT MANAGEMENT FOR WASTEWATER PROJECTS Plan, design and inspect wastewater capital projects.	1,612,540 P 2,441,900 D 2,165,050 I	6,219,490 SR	6,219,490
2003120	RENTON ROAD SEWER AND MANHOLE REHABILITATION Construct and inspect the sewer and manhole rehabilitation improvements.	9,500,000 C 700,000 I	10,200,000 SR	10,200,000
2002039	SAND ISLAND BASIN MISCELLANEOUS SEWER REHABILITATION Construct the sewer rehabilitation.	330,000 C	330,000 SR	330,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2005069	SAND ISLAND WASTEWATER TREATMENT PLANT CONSTRUCTION SOIL MANAGEMENT Manage and dispose of excavated soil from the wastewater treatment plant site.	1,050,000 C 100,000 I	1,150,000 SR	1,150,000
1994511	SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT, 90 Design, construct and inspect the treatment plant expansion.	3,000,000 D 60,000,000 C 1,000,000 I	64,000,000 SR	64,000,000
1992017	SAND ISLAND WWTP DISINFECTION FACILITY AND EFFLUENT PUMP STATION Design, construct and inspect treatment plant improvements.	100,000 D 15,000,000 C 100,000 I	15,200,000 SR	15,200,000
2007068	SEWER CONDITION ASSESSMENT PROGRAM Conduct planning for a Sewer Structural Condition Assessment Update Program.	3,700,000 P	3,700,000 SR	3,700,000
2002043	SEWER MANHOLE AND PIPE REHABILITATION AT VARIOUS LOCATIONS Acquire land, design, construct and inspect manhole and pipe rehabilitation.	1,000 L 150,000 D 7,010,000 C 350,000 I	7,511,000 SR	7,511,000
2002041	SEWER RELIEF PROJECT AT AMELIA STREET Construct sewer relief improvements.	680,000 C	680,000 SR	680,000
2000071	SMALL SEWER MAINLINE AND LATERAL PROJECTS Acquire land, plan, design and construct small mainline and lateral improvement projects.	1,000 L 100,000 P 200,000 D 4,700,000 C	5,001,000 SR	5,001,000
2002046	WAHIAWA WASTEWATER TREATMENT PLANT INFLUENT PUMP STATION UPGRADE AND EQUALIZATION FACILITY Design, construct and inspect treatment plant improvements.	1,000 D 3,000,000 C 500,000 I	3,501,000 SR	3,501,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2007069	WAIALAE IKI SEWER REHABILITATION Construct sewer rehabilitation improvements.	3,000,000 C	3,000,000 SR	3,000,000
2007070	WAIU AREA SEWER REHABILITATION/RECONSTRUCTION Plan and design the sewer rehabilitation/reconstruction.	400,000 P 1,000 D	401,000 SR	401,000
2002033	WAIMALU SEWER REHABILITATION/RECONSTRUCTION - 7D01C Acquire land and construct the sewer rehabilitation/reconstruction.	1,000 L 9,500,000 C	9,501,000 SR	9,501,000
2003125	WAIMANALO SEWER REHABILITATION Construct the sewer rehabilitation.	3,000,000 C	3,000,000 SR	3,000,000
2003122	WAIPAHU SEWER REPLACEMENT/RELIEF Acquire land and design the relief sewer.	6,000 L 250,000 D	256,000 SR	256,000
2007072	WAIPAHU, PEARL CITY, WAIMALU, HALAWA AREA WASTEWATER SYSTEM IMPROVEMENTS Plan and design sewer and pump station improvements.	750,000 P 1,000 D	751,000 SR	751,000
2007071	WAIPIO WASTEWATER PUMP STATION UPGRADE Plan and design pump station upgrades.	200,000 P 1,000 D	201,000 SR	201,000
2000066	WANAAO ROAD/KEOLU DRIVE RECONSTRUCTED SEWER Design and reconstruct/rehabilitate sewer lines.	200,000 D 15,000,000 C	15,200,000 SR	15,200,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2000038	WASTEWATER EQUIPMENT Purchase major wastewater equipment.	4,000,000 E	4,000,000 SR	4,000,000
1998806	WASTEWATER FACILITIES REPLACEMENT RESERVE Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.	3,000,000 O	3,000,000 SR	3,000,000
2003151	WASTEWATER PLANNING AND PROGRAMMING Plan and program wastewater projects.	251,925 P	251,925 SR	251,925
2007073	WASTEWATER PROGRAM MANAGEMENT Plan, program and manage implementation of wastewater projects.	2,500,000 P	2,500,000 SR	2,500,000
2001062	WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS Plan, design and construct wastewater treatment plant, pump station and force main improvements.	1,000 P 400,000 D 12,600,000 C	13,001,000 SR	13,001,000
1999803	WILHELMINA RISE SEWER REHABILITATION Acquire land and construct sewer rehabilitation improvements.	1,000 L 20,000,000 C	20,001,000 SR	20,001,000
TOTAL SANITATION		\$ 343,647,415	\$ 343,647,415	\$ 343,647,415



A BILL FOR AN ORDINANCE

SANITATION FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	336,258,415
WB	Solid Waste Improvement Bond Fund		6,955,000
FG	Federal Grants Fund		434,000
	TOTAL SOURCE OF FUNDS	\$	<u>343,647,415</u>

WORK PHASE

L	LAND	\$	15,000
P	PLAN		11,192,465
D	DGN		13,567,900
C	CONST		299,605,000
I	INSP		12,267,050
E	EQUIP		4,000,000
O	OTHER		3,000,000
	TOTAL WORK PHASES	\$	<u>343,647,415</u>



A BILL FOR AN ORDINANCE

SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the HUMAN SERVICES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>HUMAN SERVICES</u>				
<u>HUMAN SERVICES</u>				
<u>COMMUNITY SERVICES</u>				
2007076	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Provide funds for administration, and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.	9,142,839 O	9,142,839 CD	9,142,839
1995207	EMERGENCY SHELTER GRANTS PROGRAM Provide funding for administration and grants to nonprofit agencies serving the homeless.	897,038 O	453,742 FG 443,296 CD	897,038
2007077	HOME PROGRAM Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower-income persons.	5,310,000 O	5,310,000 FG	5,310,000
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) Provide funds for administration and grants to nonprofit agencies serving persons with AIDS.	432,560 O	432,560 FG	432,560
TOTAL HUMAN SERVICES		\$ 15,782,437	\$ 15,782,437	\$ 15,782,437



A BILL FOR AN ORDINANCE

HUMAN SERVICES FUNCTION

SOURCE OF FUNDS

CD	Community Development Fund	\$	9,586,135
FG	Federal Grants Fund		6,196,302
TOTAL SOURCE OF FUNDS		\$	<u>15,782,437</u>

WORK PHASE

O	OTHER	\$	15,782,437
TOTAL WORK PHASES		\$	<u>15,782,437</u>



A BILL FOR AN ORDINANCE

SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the CULTURE - RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>CULTURE - RECREATION</u>				
<u>PARTICIPANT, SPECTATOR AND OTHER RECREATION</u>				
<u>DESIGN AND CONSTRUCTION</u>				
198107	ALA MOANA REGIONAL PARK (TMK: 2-3-37:01; 42.7 ACRES) Plan, design, construct and provide construction inspection for park improvements.	50,000 P 150,000 D 1,590,000 C 50,000 I	1,840,000 PP	1,840,000
1987005	ALA MOANA REGIONAL PARK, (TMK: 2-3-37:01; 76.35 ACRES) Plan improvements for seawalls.	50,000 P	50,000 GI	50,000
2002117	ALA WAI COMMUNITY PARK - CLUBHOUSE Design improvements for the clubhouse.	400,000 D	400,000 GI	400,000
1993072	AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS AT PARKS Design, construct and provide construction inspection for ADA improvements at parks, such as Pearl City District Park, Kaneohe District Park, Hoomaluhia Botanical Garden, and Pupukea Beach Park.	30,000 D 460,000 C 10,000 I	500,000 GI	500,000
2007033	BEACH PARK EROSION STUDY Plan improvements to alleviate beach park erosion problems at parks, such as Haleiwa Beach Park, Hauula Beach Park, Swanzy Beach Park, Kaaawa Beach Park and Kuhio Beach Park.	100,000 P	100,000 GI	100,000
2007049	CENTRAL OAHU REGIONAL PARK-VETERANS MEMORIAL Plan and design a Veterans Memorial.	25,000 P 25,000 D	50,000 GI	50,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2007054	DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM Plan, design and construct improvements at park facilities to ensure compliance with the requirements of the National Pollution Discharge Elimination System (NPDES), and provide construction inspection and related equipment.	5,000 P 45,000 D 200,000 C 20,000 I 5,000 E	275,000 GI	275,000
2007038	DIVISION OF URBAN FORESTRY IMPROVEMENTS Design, construct and provide construction inspection for improvements at the Urban Forestry facilities, such as Hoomaluhia Botanical Garden.	100,000 D 810,000 C 90,000 I	1,000,000 GI	1,000,000
1985053	EWA MAHIKO DISTRICT PARK (TMK 9-1-17-051 POR., 049 POR., & 004 POR., Construction contingency funds for parking lot improvements.	19,000 C	19,000 GI	19,000
2003062	HALE'IWA ALII BEACH PARK Plan and design the renovation of surf center.	10,000 P 40,000 D	50,000 GI	50,000
2006027	HALONA BLOWHOLE LOOKOUT RECONSTRUCTION Design and reconstruct the lookout, viewing areas and railings.	150,000 D 1,000,000 C	1,150,000 GI	1,150,000
1971381	KAILUA BEACH PARK AND NORTH KAILUA BEACH ACCESS (FORMERLY KAILUA BEACH PARK) Plan and design the reconstruction of the Kailua side of Kaelepulu Stream Roadway (formerly Lihikai Road) that extends from Kailua Road to Kawailoa Road and renovation of the parking lot.	90,000 P 10,000 D	100,000 GI	100,000
1975054	KAPIOLANI REGIONAL PARK - WAIKIKI SHELL PARKING LOT Plan and design the reconstruction of the Waikiki Shell parking lot.	5,000 P 300,000 D	305,000 GI	305,000
2007048	KEEHI LAGOON BEACH PARK Design improvements to roadway barriers, roadway and parking lots.	200,000 D	200,000 GI	200,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998169	KUILEI CLIFFS COMMUNITY PARK (TMK:3-1-038:029; 3-1-042:002, 10.607 Plan erosion control and walkway improvements.	20,000 P	20,000 GI	20,000
1971449	LANAKILA DISTRICT PARK, LILIHA (TMK: 1-7-42:02; 3.9 ACRES) Plan, design, construct and provide construction inspection for improvements to the gym building and retaining wall.	50,000 P 50,000 D 100,000 C 10,000 I	210,000 PP	210,000
2007078	LEEWARD COAST PARK IMPROVEMENTS Plan, design, and construct improvements to parks on the Leeward Coast such as, Keaau Beach Park, Pokai Bay Beach Park, and Waianae District Park, and provide construction inspection and related equipment.	5,000 P 80,000 D 900,000 C 10,000 I 5,000 E	1,000,000 GI	1,000,000
1985089	MCCULLY DISTRICT PARK, (TMK: 2-3-29:02; 1.43 ACRES) Design, construct and provide construction inspection for improvements to the swimming pool.	10,000 D 1,600,000 C 150,000 I	1,760,000 GI	1,760,000
2006032	OCEAN POINTE PARK (TMK: 9-1-12:43) Plan and design master plan improvements.	95,000 P 5,000 D	100,000 GI	100,000
2007075	PUU O'HULU COMMUNITY PARK, MAILI Plan and design master planned improvements.	70,000 P 5,000 D	75,000 GI	75,000
1998105	RECONSTRUCT WASTEWATER SYSTEMS FOR PARKS Plan, design, construct and provide construction inspection for the reconstruction of wastewater systems in parks, such as Waialua District Park, Punaluu Beach Park, Barbers Point Beach Park, Sandy Beach Park, and Kualoa Beach Park.	175,000 P 400,000 D 2,290,000 C 10,000 I	2,875,000 GI	2,875,000
1998128	RECREATION DISTRICT NO. 1 IMPROVEMENTS Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Petrie Community Park, Palolo District Park, and Waialae Iki Neighborhood Park.	80,000 D 660,000 C 10,000 I	750,000 GI	750,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998129	RECREATION DISTRICT NO. 2 IMPROVEMENTS Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Kalihi Valley District Park, Aiea District Park, and Ala Moana Regional Park (McCoy Pavilion).	100,000 D 640,000 C 10,000 I	750,000 GI	750,000
1998130	RECREATION DISTRICT NO. 3 IMPROVEMENTS Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Kipapa Neighborhood Park, Neal Blaisdell Park, Pacheco Neighborhood Park, Manana Neighborhood Park, and Wahiawa District Park.	120,000 D 580,000 C 50,000 I	750,000 GI	750,000
1998131	RECREATION DISTRICT NO. 4 IMPROVEMENTS Design, construct and provide construction inspection for improvements at existing staffed park facilities, such as Kaneohe District Park and Kailua District Park.	130,000 D 600,000 C 20,000 I	750,000 GI	750,000
2005117	RECREATION DISTRICT NO. 5 IMPROVEMENTS Design, construct and provide construction inspection for improvements at existed staffed park facilities, such as Central Oahu Regional Park, Hans L'Orange Neighborhood Park, and Waipio Soccer Complex.	45,000 D 240,000 C 15,000 I	300,000 GI	300,000
2002072	RENOVATE RECREATIONAL FACILITIES Design, renovate and provide construction inspection for improvements at existing recreational facilities at parks, such as Kanewai Community Park, Thomas Square Urban Park, Pearl City District Park and Waiialua District Park.	150,000 D 800,000 C 50,000 I	1,000,000 GI	1,000,000
1998189	SALT LAKE DISTRICT PARK - MAUKA/MAKAI Design improvements for rock fall conditions and erosion control mitigation measures.	150,000 D	150,000 GI	150,000
2001113	SUNSET BEACH RECREATION CENTER Design and construct a recreation center.	120,000 D 3,000,000 C	3,120,000 GI	3,120,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003056	UPGRADE OF FIRE ALARM SYSTEMS AT PARKS Design, construct and provide construction inspection for the upgrade of fire alarm systems at parks, such as Manoa District Park, Kaimuki Community Park, Palolo District Park, Koko Head District Park, Whitmore Community Park, Kailua District Park, Waimanalo District Park, Waialua District Park, and Makiki District Park.	200,000 D 1,500,000 C 10,000 I	1,710,000 GI	1,710,000
1998117	WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH Plan, design and construct mitigation such as, shoreline, beach restoration, and/or stabilization.	10,000 P 30,000 D 5,300,000 C	5,340,000 GI	5,340,000
1998031	WAIPI'O PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA Design, construct and provide construction inspection for two comfort stations.	10,000 D 1,400,000 C 140,000 I	1,550,000 GI	1,550,000
<u>SPECIAL RECREATION FACILITIES</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1994012	BLAISDELL CENTER - ARENA RISERS, TMK 2-3-08-1 Design, construct, purchase and install arena risers, and provide related construction inspection.	45,000 D 20,000 C 33,000 I 2,230,000 E	2,328,000 GI	2,328,000
1998018	BLAISDELL CENTER-ARENA AIR CONDITIONING SYSTEM UPGRADE Additional design and construction funds to award the construction contract.	5,000 D 1,501,000 C	1,506,000 GI	1,506,000
2007019	DEPARTMENT OF ENTERPRISE SERVICES NPDES SMALL MS4 PERMIT PROGRAM Plan, design and construct improvements at enterprise facilities to ensure compliance with the requirements of the National Pollution Discharge Elimination System (NPDES), and provide construction inspection and related equipment.	5,000 P 45,000 D 200,000 C 20,000 I 5,000 E	275,000 GI	275,000
2004040	ENTERPRISE FACILITIES - ADA IMPROVEMENTS Design and construct ADA improvements at enterprise facilities, such as Blaisdell Center Exhibition Hall, Box Office, Parking Garage, Concert Hall, Storage/Maintenance Facility, and the Waikiki Shell.	60,000 D 660,000 C	720,000 GI	720,000



A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1999012	ENTERPRISE FACILITIES IMPROVEMENTS	10,000 P	811,000 GI	811,000
	Plan, design, construct, and provide construction inspection for improvements at enterprise facilities, such as the Blaisdell Center and Waikiki Shell.	80,000 D 671,000 C 50,000 I		
2001053	GOLF COURSE IMPROVEMENTS	10,000 P	750,000 GI	750,000
	Plan, design and construct improvements at municipal golf courses and provide related construction inspection and equipment.	53,000 D 673,000 C 13,000 I 1,000 E		
2001097	HONOLULU ZOO IMPROVEMENTS	20,000 P	1,496,000 GI	1,496,000
	Plan, design, construct and provide construction inspection for improvements at the Honolulu Zoo.	154,000 D 1,287,000 C 35,000 I		
2007025	TED MAKALENA GOLF COURSE - NEW CART PATHS	100,000 D	100,000 GI	100,000
	Design new cart paths.			
TOTAL CULTURE - RECREATION		\$ 36,235,000	\$ 36,235,000	\$ 36,235,000



A BILL FOR AN ORDINANCE

CULTURE - RECREATION FUNCTION

SOURCE OF FUNDS

GI	General Improvement Bond Fund	\$	34,185,000
PP	Parks and Playgrounds Fund		2,050,000
	TOTAL SOURCE OF FUNDS	\$	<u>36,235,000</u>

WORK PHASE

P	PLAN	\$	805,000
D	DGN		3,677,000
C	CONST		28,701,000
I	INSP		806,000
E	EQUIP		2,246,000
	TOTAL WORK PHASES	\$	<u>36,235,000</u>



A BILL FOR AN ORDINANCE

SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2006 to June 30, 2007 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>UTILITIES OR OTHER ENTERPRISES</u>				
<u>MASS TRANSIT</u>				
<u>TRANSPORTATION SERVICES</u>				
2006018	ALAPAI TRANSPORTATION MANAGEMENT CENTER Plan and design a transportation management center.	1,000 P 2,200,000 D	601,000 HI 1,600,000 FG	2,201,000
1978005	BUS AND HANDI-VAN ACQUISITION PROGRAM Purchase and inspect buses and handi-vans.	120,000 I 13,400,000 E	2,800,000 HI 10,720,000 FG	13,520,000
2001120	BUS BAY AND PAD IMPROVEMENTS Design, construct and inspect bus bays and pads at various locations such as Kailua Road at Hoolai Street, Kailua Road at Hamakua Drive, Ainamakua Drive at Meheula Parkway, North School Street at Kokea Street and Beretania Street at Alexander Road.	80,000 D 400,000 C 20,000 I	500,000 HI	500,000
2002501	BUS REHABILITATION Purchase bus engines and transmissions.	500,000 E	500,000 HI	500,000
2001116	BUS STOP ADA ACCESS IMPROVEMENTS Design, construct and inspect ADA improvements at various bus stops.	70,000 D 310,000 C 20,000 I	400,000 HI	400,000
2003007	BUS STOP SITE IMPROVEMENTS Plan, design, construct and inspect bus stop site improvements.	5,000 P 15,000 D 220,000 C 10,000 I	250,000 HI	250,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2007005	HONOLULU HIGH CAPACITY TRANSIT PROJECT	2,000 P	8,201,000 FG	50,202,000
	Conduct preliminary engineering and prepare a Final Environmental Impact Statement.	50,200,000 D	42,001,000 TR	
2006133	INTRA-ISLAND FERRY	600,000 P	200,000 HI	600,000
	Conduct an environmental assessment for an intra-island ferry system.		400,000 FG	
2006022	KAPOLEI TRANSIT CENTER RELOCATION	100,000 P	250,000 HI	250,000
	Plan and design the relocation of the transit center.	150,000 D		
1999317	MIDDLE STREET INTERMODAL CENTER	150,000 P	3,550,000 HI	3,550,000
	Plan, design, construct, inspect and provide relocation for transit center and roadway improvements.	600,000 D 2,200,000 C 500,000 I 100,000 R		
1998401	TRANSIT RADIO REPLACEMENT, PHASE IV	75,000 D	500,000 HI	500,000
	Design, inspect and complete the installation of the communications system for paratransit.	75,000 I 350,000 E		
TOTAL UTILITIES OR OTHER ENTERPRISES		\$ 72,473,000	\$ 72,473,000	\$ 72,473,000



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UTILITIES OR OTHER ENTERPRISES FUNCTION

SOURCE OF FUNDS

HI	Highway Improvement Bond Fund	\$	9,551,000
FG	Federal Grants Fund		20,921,000
TR	Transit Fund		42,001,000
TOTAL SOURCE OF FUNDS		\$	<u>72,473,000</u>

WORK PHASE

P	PLAN	\$	858,000
D	DGN		53,390,000
C	CONST		3,130,000
I	INSP		745,000
E	EQUIP		14,250,000
R	RELOC		100,000
TOTAL WORK PHASES		\$	<u>72,473,000</u>



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SECTION 9. The sums appropriated above are totaled as follows:

FUNCTION

GENERAL GOVERNMENT	\$	47,943,500
PUBLIC SAFETY		35,686,000
HIGHWAYS AND STREETS		77,262,000
SANITATION		343,647,415
HUMAN SERVICES		15,782,437
CULTURE - RECREATION		36,235,000
UTILITIES OR OTHER ENTERPRISES		72,473,000
TOTAL	\$	<u>629,029,352</u>



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SECTION 10. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Single purpose monies. The City and County of Honolulu may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such receipts specified in Sections 2 through 8 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should the revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceeds the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.



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New single purpose monies include but are not limited to grants to begin new projects, and monies to fund ongoing projects or projects funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 through 8 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after December 31 detailing, for the Capital budget fiscal year just ended, the amount of any excess monies and any new monies received, and the function, program, and project to which the monies have been allotted for expenditure.

Whenever the City receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter and Council Resolution 86-298, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such fund or account, to carry out the purposes for which such monies have been received or for which such fund or account is maintained, shall be approved by the Director of Budget and Fiscal Services and may be expended in accordance with the terms and conditions by which said monies have been received by the City.

(c) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America that are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, and similar federal assistance programs that Congress may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.



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(d) Community Development Block Grants are monies from the United States of America which are allocated for the purpose of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. No expenditure of Community Development Block Grant monies shall be made from the appropriations in the ordinance unless the expenditure is in compliance with all Federal Community Block Grant requirements including the requirement that the expenditure must be made to: 1) principally benefit low- and moderate-income families; 2) aid in the prevention or elimination of slums or blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not to meet such needs.

(e) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds will jeopardize the availability and receipt of those funds. Accordingly, pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105, 9-106.1 and 9-106.2, RCH, and authorizes all such reprogramming actions of such funds within the total amount appropriated by this ordinance to be taken by Council resolution. Amounts in excess of the total amount appropriated herein shall first be appropriated by ordinance prior to expenditure or reprogramming.

(f) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfer or loans therefrom to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund, up to the total amount of appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; that monies transferred or loaned shall be used only for appropriations authorized herein which are specified to be financed from the sale of general obligation bonds,



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notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases, the Director of Budget and Fiscal Services may with the consent of the Council by resolution adopted on one reading and without publication, make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

(g) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period.

(h) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of financing.

(i) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2007 and six months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on December 31, 2007.

(j) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected



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thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustment Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase, shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 12. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for six months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.



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SECTION 13. If any of the following projects is located where a Public Infrastructure Map is in effect, in the event the project is of a type listed in section 4-8.3 and is a major public infrastructure project as described in ROH, section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2006. Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4:

<u>Function</u>	<u>Project No.</u>	<u>Project</u>
Sanitation	2005061	Integrated Solid Waste Management Program

SECTION 14. The Executive Capital Program for the Fiscal Year July 1, 2006 to June 30, 2007, is included in and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Programs is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2007, Volume II (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

Any transfer of funds between phases of a project must relate to the description of the project. The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE _____

BILL _____ **(2006)** _____

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SECTION 15. This Ordinance shall take effect on July 1, 2006.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this _____ day of _____, 20 _____.

MUFU HANNEMANN, Mayor
City and County of Honolulu