# DRAFT
# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
## (CAPER)

July 1, 2015 - June 30, 2016
Program Year 2015

Prepared By
Department of Budget & Fiscal Services
In Cooperation With
Department of Community Services
City and County of Honolulu
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# INTRODUCTION

The City and County of Honolulu (City) prepared the 2016-2020 Consolidated Plan (Con Plan) that included community-wide dialogue to identify its 5-year housing and community development priorities and goals. The Con Plan sets the framework for the City's annual action plans that, in turn, identify projects and conditions that will be implemented to achieve the stated goals. The Consolidated Annual Performance Evaluation Report (CAPER) is a regular assessment of the City's progress towards accomplishing its prioritized goals and objectives. This CAPER is an assessment of Year 1 of implementing the Con Plan objectives, specifically, it covers the performance period, July 1, 2015 to June 30, 2016. The terms Program Year 2015 (PY15) and Fiscal Year 2016 (FY16) references the same time period and are used interchangeably throughout this report.

The City's Con Plan, Action Plans, and CAPERs address the requirements for receiving and expending annual entitlement grant funds for Community Planning and Development (CPD) programs administered by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's performance for four CPD programs; Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA). The City is required to submit the CAPER to HUD within 90 days after the end of the program year.

The four CPD programs are regulated by the Code of Federal Regulations Title 24 - Housing and Urban Development (24 CFR). Authorized by law under the Housing and Community Development Act of 1974, the CDBG program supports City priorities relating to the development of viable urban communities through the provision of decent housing and suitable living environments, and through the expansion of economic activities. Authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, the HOME program supports activities to build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income persons. Authorized under Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) of 2009, the ESG program supports activities to provide basic shelter and essential supportive services to persons experiencing homelessness or at-risk of experiencing homelessness. Authorized under the AIDS Housing Opportunity Act, the HOPWA program supports housing and supportive services to persons with AIDS or related diseases and their families.

In May 2012, HUD introduced the eCon Planning Suite, an electronic template which was designed to make the Con Plan a useful planning tool, engage public participation, and improve HUD's ability to manage its programs and support grantees. The eCon Planning Suite is an electronic template that speaks to all grant fund uses, is publicly available, makes data easier to understand, and connects goals to activities and outcomes. The City is now required to submit its ConPlan, Action Plans and CAPER electronically utilizing HUD's Integrated Disbursement and Information System (IDIS).



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The PY15 CAPER is the first time the City will be utilizing HUD's electronic template to submit its CAPER to HUD online for review and approval, as required.
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## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City made progress in meeting its housing and community development goals and objectives that were established in its 2016-2020 ConPlan. The past year's accomplishments and initiatives are highlighted below and in other sections of this report.

**Homelessness**. The City was challenged to address its burgeoning homelessness problem and CPD funded projects exceeded proposed performance targets. The City solved an array of needs with a variety of solutions including:

Catholic Charities Hawaii - Mililand Transitional Shelter. ESG and City funds were used to provide operating costs for a transitional shelter for homeless families with children.

*Child and Family Services - Domestic Abuse Shelters*. ESG and City funds were used to provide operating costs for transitional apartments and emergency shelters for homeless persons who are the victims of domestic abuse.

*Department of Community Services - Work Readiness Program***.** CDBG funds were used to provide a program that assisted unsheltered and sheltered homeless families and individuals that expressed the desire to find suitable housing; willing and able to gain and maintain employment; complete financial literacy education, and engage in reasonable savings.

*Department of Community Services - Tenant-Based Rental Assistance (TBRA) program***.** HOME funds were used to provide rent subsidy to households participating in the City's Work Readiness program to enable them to lease market rate units and stabilize their living situations.

*Family Promise of Hawaii - Housing & Support Services for Homeless*. CDBG funds were used to provide supportive services to parents with children transitioning them from homelessness to long term sustainable independence.

*Housing Solutions, Inc. – Transitional Shelter*. ESG and City funds were used to provide operating costs for two (2) transitional shelters for families experiencing homelessness.



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*IHS, The Institute for Human Services - Clean & Sober Transitions Out of Homelessness*. HOME funds were used to provide rental assistance and supportive services to homeless adults, who are substance abusers.

*IHS, The Institute for Human Services - Homeless Prevention and Rapid Re-Housing*. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

*Kalihi-Palama Health Center - Homeless Prevention and Rapid Re-Housing*. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

*Waianae Coast Comprehensive Health Center - Homeless Prevention and Rapid Re-Housing*. City and ESG funds were used to provide homelessness prevention assistance, rental assistance and housing relocation and stabilization services to persons at-risk of homelessness.

*Young Women's Christian Association of Oahu – Transitional Housing Services at Fernhurst*. CDBG funds were used to assist women in transition from homelessness to financial stability and stable housing.

CDBG funds were also used for the following two shelter projects, which will improve conditions for three groups of beneficiaries:

*IHS, The Institute for Human Services - Emergency Shelters Capital Improvements***.** Renovation work commenced at the Sumner Street shelter that provides services to homeless (men) and its Ka'aahi Street shelter that provides services to women and children.

*Parents and Children Together (PACT) Ohia Domestic Violence Shelter Improvements***.** Drawings were submitted and bid specifications reviewed to renovate a twenty-four (24) bed shelter for victims of domestic violence and their children.

Shelters were open and served more than 100% of the agreed-upon project targets. ESG funded operators included the Institute for Human Services for homeless adults and children, the U. S. Veterans Initiative for homeless veterans, Hale Kipa for homeless youth, Ho'omau Ke Ola for adult substance abusers, and Mental Health Kokua for homeless severely mentally ill adults.

In addition, the City also actively participates in the Partners-In-Care (PIC), which is a coalition composed of representatives of organizations from nonprofit homeless providers, government stakeholders, private businesses, community advocates, public housing agencies, hospitals, universities, affordable housing developers, law

enforcement, and homeless and formerly homeless persons. Located on the island of Oahu, PIC is the planning, coordinating and advocacy alliance that develops recommendations for programs and services to fill needs within Oahu's Continuum of Care (CoC) for homeless persons.

## Affordable Housing

An increase in the supply of affordable rental units, homeowner assistance, and preservation of older homes were goals identified in the City's Consolidated Plan. In FY16 the following projects expended CPD funds or were completed to achieve the affordable housing goals:

### *Rental Housing*

*Housing Solutions Inc. – Seawinds Apartments*. The 50-unit affordable rental project, located in Waianae, which provides affordable rental housing to households at or below 60% of Honolulu median income was completed in IDIS. 42 of the 50 units are designated as HOME-assisted units.

*Pacific Housing Assistance Corporation – Villas at Malu'ohai*. The 72-unit affordable rental project, located in Kapolei, which provides affordable rental housing to households at or below 60% of Honolulu median income was completed in IDIS. Seventeen of the 72 units are designated as HOME-assisted units.

*Mutual Housing Association of Hawaii – Ko'oloa'ula Phase II*. Construction is approximately 62% completed for a 188 affordable rental unit project, located in Kapolei. The project when completed will provide affordable rental housing for households at or below 60% of Honolulu median income. Ten of the 188 units are designated as HOME-assisted units.

*Hui Kauhale, Inc. - Villages of Moa'e Ku*. Construction of Phase I and II are completed. Phase I consists of 64 affordable rental units, of which 33 are designated as HOME-assisted units, and Phase II consists of 76 affordable rental units, of which six are designated as HOME-assisted units. Construction for Phase Ill is approximately 41% completed and when completed, will produce 52 units of affordable rental housing for households at or below 60% of Honolulu median income.

### *Homebuyer Assistance*

*Department of Community Services – Down Payment Loan Program*. Three low-to-moderate income homebuyers were provided zero interest down payment loans through the City's Department of Community Services' HOME funded Down Payment Loan program.



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### *Rehabilitation of Homes*

*Department of Community Services – Rehabilitation Loan Program*. Four low-to-moderate income homeowners rehabilitated their homes, many of which were aging, deteriorating and/or not up to code. Financial assistance was provided through the City's Department of Community Services' CDBG funded Rehabilitation Loan program.

### *Special Needs*

Access to fair housing information is provided on the City's Department of Community Services website and provides cross-references to information provided in other stakeholders' websites.

## Special Needs Housing

*Independent Living Waipahu – Hale Kuhao Renovations*. Renovations have been completed at a 23-unit affordable rental housing complex for very low-income adults with physical disabilities and/or traumatic brain injury. All of the units are designated as HOME-assisted units.

**Non-Housing Community Development**. A variety of construction and renovation projects, public service activities, and economic development initiatives supported community and economic development goals. Activities include:

## Public Facilities

*CFS Real Property Inc. – Ka Pa Ola Improvements*. Construction was completed on a community-based residential facility for girls (ages 12 - 18) that have severe emotional and behavioral problems as a result of trauma such as abuse or neglect.

*Goodwill Ohana and Career and Learning Center Energy Conservation Project*. Installation of a photovoltaic system was substantially completed to a facility that provides employment and vocational training in Kapolei.

*Gregory House Programs – Gregory House Renovation Phase 2*. Bid specifications are being drafted for the renovation of a transitional housing facility for persons with HIV/AIDS.

*Honolulu Fire Department – Hauula Apparatus*. The engine apparatus, which will benefit thousands of residents in the Hauula area by having up to date fire safety equipment, was delivered and put into service.



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*Pacific Housing Assistance Corporation – Senior Center at Iwilei*. Construction was completed for an adult day care center. The adult day care center is operated by Kahala Senior Living Community.

*Wahiawa Community Based Development Organization – Wahiawa Skate Park*. The contract has been awarded for the installation of the Wahiawa District Park skate park equipment with work anticipated to commence soon.

## Public Services

*Gregory House Programs - Housing Assistance for persons with AIDS*. CDBG funds were used to provide emergency rent, mortgage or utility assistance to nine persons living with HIV/AIDS and their families.

*Gregory House Programs - Supportive Services for persons with AIDS*. CDBG funds were used to provide supportive services, which included HIV medical care and treatment, and supplemental food and nutrition to 305 persons living with HIV/AIDS and their families.

*Helping Hands Hawaii – Community Clearinghouse Program*. CDBG funds were used to provide furniture, household goods, and other basic necessities to 2,681 low-income individuals and families.

*Parent and Children Together (PACT) – Family Peace Center*. CDBG funds were used to provide support services to 179 victims of domestic violence and their children. Services included, crisis counseling, safety planning, intensive case coordination, group counseling, in-person and telephonic crisis counseling, accompaniment and advocacy services, childcare, information, and referrals.

*Windward Spouse Abuse Shelter – Healing Families Broken by Violence 24/7*. CDBG funds were used to provide personalized safety planning, advocacy and support services, case management services, weekly support groups and trainings, and children's programs to 73 victims of domestic violence and their children.

## Economic Development

*Parent and Children Together (PACT) - Business Start-Up Project*. CDBG funds were used to provide microenterprise skills training and business start-up assistance to fifteen unemployed and underemployed persons to help them achieve economic self-sufficiency.

## Administration and Planning

During FY16, the City continued to utilize its website and email subscription list to encourage public participation in the development, implementation and assessment of

the City's CPD programs. To reach the largest possible audience, the City continues the practice of publishing its Request for Proposals (RFP) notices which includes the timeline and application procedures on our website and in the Honolulu Star-Advertiser, a newspaper of general circulation. In addition, the funding announcement is distributed to all individuals and organizations that have signed up on the Federal Grants website to receive notification of funding opportunities by email.

The City solicits projects for funding through a Request for Proposal process and may reserve portions of the funding for City-Sponsored Initiatives and for delayed projects carried forward from prior-year Action Plan(s). Subject to the availability of funds, proposals from qualified non-profits and City agencies are solicited annually for CDBG and HOME projects and every two years for HOPWA and ESG.

Funding decisions for the annual action plan are based on the needs and strategies identified in the current Consolidated Plan. A selection committee comprised of community members nominated by the City Council and the Mayor reviews proposals and recommends funding for both the CDBG and HOME programs. ESG and HOPWA funding recommendations are made by selection committees composed of City staff members.

All funding recommendations are presented to the public for comment and the City Council for approval before being submitted to HUD.

For the CDBG and HOME programs, the City will include a list of alternate projects each year in the Annual Action Plan. If funds become available from program income or because a funded project is delayed, canceled, performed at a lower cost than the budgeted amount, or proves not feasible for funding, the Administration may select an alternate project from the current Annual Action Plan.

In the event that the alternate list is exhausted and/or it is determined that the projects on the alternate list are not feasible for funding in a timely manner or other issues are encountered, which will jeopardize current and/or future HUD entitlement programs funding, the Administration may, in accordance with any applicable ordinance requirements or budget procedures, re-direct funds to any of the following activities, in any order:

- Increased funding for projects selected under the current-year Action Plan or previously selected under a prior year Action Plan, where the funds can be spent within twelve (12) months after contract amendment;

    - Capital Improvement Projects undertaken by the City that: (1) fulfill the CDBG National Objective of principally benefiting low and moderate income persons; (2) are identified in the City budget; and (3) require additional funding.



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- Property acquisition projects either by the City or by non-profit subrecipients that fulfill either the CDBG National Objective of principally benefiting low and moderate income persons or HOME program eligibility requirements;

- Capital Improvement or Acquisition Projects on prior year Alternate Lists that have the requisite approvals and permits in place and are ready for construction so that CDBG funds can be spent within twelve (12) months upon contract execution;

- Other Projects which have previously completed a Competitive Selection process, within the last two years, conducted by the City and County of Honolulu that have the requisite approvals and permits in place and are ready for construction so that CDBG funds can be spent within twelve (12) months upon contract execution; and

Upon identification of eligible projects and prior to the submission of any required Action Plan amendment or reprogramming resolution, the Administration shall provide the City Council with a list of said projects.

Policies and procedures have also been developed to improve the project implementation process and changes have been made to the Subrecipient Agreement (SRA) to expedite the execution of contracts to avoid delaying project expenditures, which impacts timeliness. With HUD guidance, the City continues to improve on its processes to ensure program compliance.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).**
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|---|---|---|---|---|---|---|---|---|
| Administration | Administration | CDBG: $1,151,794<br>HOME: $125,392<br>HOPWA: $11,524<br>ESG: $24,534<br>City Funds: $0 | Other | Other | 20 | 8 | 40.00% | 8 | 8 | 100.00% |
| Community/Economic Development | Non-Housing Community Development | CDBG: $181,012 | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Domestic Violence Services | Non-Housing Community Development | CDBG: $313,010 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50 | 252 | 504.00% | 100 | 252 | 252.00% |
| Homeless Prevention | Homeless | HOME: $847,251<br>HOPWA: $281,515<br>ESG: $210,841<br>City Funds: $0 | Tenant-Based Rental Assistance / Rapid Rehousing | Households Assisted | 250 | 96 | 38.40% | 80 | 96 | 120.00% |



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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Homeless Prevention | Homeless | ESG: $34,913<br><br>City Funds: $314,931 | Homelessness Prevention | Persons Assisted | 30 | 0 | 0.00% | 497 | 0 | 0.00% |
| Homeless Services | Homeless | CDBG: $366,559 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3750 | 1477 | 39.39% | 2864 | 1477 | 51.57% |
| Homeless Services | Homeless | ESG: $20,000<br><br>City Funds: $294,569 | Homeless Person Overnight Shelter | Persons Assisted | | | | | | 0.00% |
| Homeless Shelter | Homeless | CDBG: $222,204 | Other | Other | 5 | 4 | 80.00% | 1 | 4 | 400.00% |
| Housing - Development | Affordable Housing | HOME: $2,944,008 | Rental units constructed | Household Housing Unit | 400 | 50 | 12.50% | 52 | 50 | 96.00% |
| Housing - Down Payment Assistance | Affordable Housing | HOME: $119,750 | Direct Financial Assistance to Homebuyers | Households Assisted | 50 | 3 | 6.00% | 10 | 3 | 30.00% |
| Housing - Rehabilitation Assistance | Affordable Housing | CDBG: $834,703 | Homeowner Housing Rehabilitated | Household Housing Unit | 50 | 4 | 8.00% | 17 | 4 | 25.53% |
| Housing First - Housing | Homeless | | Housing for Homeless added | Household Housing Unit | 250 | 0 | 0.00% | | | |
| Housing First - Services | Homeless | | Other | Other | 250 | 0 | 0.00% | | | |
| Public Facilities - Non-Homeless | Non-Housing Community Development | CDBG: $533,751 | Other | Other | 15 | 5 | 33.33% | 5 | 5 | 100.00% |
| Public Improvements and Infrastructure | Non-Housing Community Development | | Other | Other | 1 | 0 | 0.00% | | | |
| Senior Services | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50 | 0 | 0.00% | | | |
| Services to LMI Population | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50 | 0 | 0.00% | 185 | 0 | 0.00% |
| Youth Services | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50 | 0 | 0.00% | | | |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



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**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG provided 100% of the CPD funds used for activities under the Community and Economic Development priorities and expenditures under two of the five goals in the City's Affordable Housing and Special Needs Priorities. Details were provided in the previous section and in the list of projects in Appendix B.

City funds were used as the match for ESG funds and were utilized to address Homelessness priorities.

Complying with expenditure caps, 8.63% of CDBG funds were obligated for public service activities and actual disbursements for public service activities totaled $800,384.68. Another 12.08% was obligated for Planning and Administration activities. The CDBG Financial Summary Report, presented as IDIS report PR26, indicates that 100% of the CDBG expenditures benefited low- to moderate-income individuals and communities.

HOME funds are utilized to support the City's homelessness and affordable housing priority and goals. HOME expenditures made up over half of the total CPD program funds spent on two goals under this priority. HOME funds were also utilized to support the housing assistance related goal under homelessness priorities.

Other than an expenditure of $125,392 for administration, the HOME expenditure of $3,063,758 was used to support homebuyers and the development of rental housing. HOME is the only CPD program fund that was used for these two goals. A list of projects in Appendix B identifies the HOME-funded projects under each goal.

To meet the affordable housing needs for persons experiencing homelessness, the HOME-funded Tenant-Based Rental Assistance (TBRA) project provides rental assistance to a population that is most-in-need. With the anticipated opening of rental housing projects such as the Villages of Moa'e Ku, HOME continues to be a major player in meeting the housing needs for low-income communities.

TBRA has played a significant role in helping extremely low income clients in a housing market that is relatively harsh to poorer individuals and families. Without TBRA, clients who earned 30% or less of the median income may have remained homeless. Reflecting the City's high cost of housing and living, the HOME program served more clients who had incomes between 51% to 80% of Honolulu's median income than those with less income. IDIS report PR23, HOME Summary of Accomplishment, offers more details.



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## CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

| | CDBG | HOME | HOPWA | ESG |
|---|---|---|---|---|
| White | 575 | 28 | 24 | 330 |
| Black or African American | 114 | 5 | 4 | 78 |
| Asian | 521 | 16 | 4 | 148 |
| American Indian or American Native | 20 | 2 | 0 | 22 |
| Native Hawaiian or Other Pacific Islander | 733 | 76 | 6 | 944 |
| American Indian or Alaskan Native | 11 | 1 | | 0 |
| Asian and White | 37 | 3 | 1 | 0 |
| Other Multi-Racial | 623 | 26 | 2 | 727 |
| Refused/Missing Information | 0 | 0 | 0 | 45 |
| **Total** | **2,634** | **157** | **41** | **2,294** |
| Hispanic | 117 | 8 | 4 | 303 |
| Not Hispanic | 2,517 | 149 | 37 | 1,991 |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City identifies priority needs and assists eligible households regardless of race or ethnicity. Table 2 is generated online by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD reporting system.

Please note the HUD CAPER template does not include all reported racial categories of families assisted with CPD funds. The following categories were included to reflect the racial and ethnic status of all families assisted: Asian and White, Other Multi Racial and Refused/Missing Information.



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## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|---|---|---|---|
| CDBG | Public - Federal | 8,525,495 | 2,854,148 |
| CDBG | Revolving Loan | 834,703 | 834,703 |
| HOME | Public - Federal | 5,108,219 | 4,091,456 |
| HOPWA | Public - Federal | 434,616 | 359,450 |
| ESG | Public - Federal | 676,821 | 628,811 |

**Table 3 – Resources Made Available**

### Narrative

In addition to the entitlement grants listed in Table 3, City General Funds were contributed to satisfy the 1:1 ESG match requirement.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|---|---|---|
| Citywide | 63 | 83 | The allocations are for the projects described in the City's Twenty-First (21st) Year Action Plan. |
| Downtown Region | 3 | 3 | |
| Wahiawa | 20 | 0 | |
| Waianae Region | 11 | 11 | |
| Waikiki Region | 3 | 3 | |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City's ConPlan and the FY 2016 Action Plan identified the following geographic area priorities:

- *Housing First Model - Scattered Sites* namely the Waianae Coast, Downtown Honolulu, and East Honolulu. These regions are local priority areas based on the City's strategic development scheme and assessment.

- *Neighborhood Revitalization Strategic Areas (NRSA)*. In 2012, the Honolulu City Council passed Resolution 12-11, which stated that no less than 20% of all CDBG funds shall be expended on programs undertaken in NRSAs. Currently Wahiawa is the City's only NRSA. The City received one public service proposal from an agency within the Wahiawa NRA; however, the proposal was not selected for funding.



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In addition, Appendix C illustrates the distribution of funds by City Council Districts.

CPD program funds were utilized to undertake public service, housing and community development activities in neighborhoods throughout Oahu.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Matching requirements for the HOME program were satisfied with carryover HOME match contributions from previous years and foregone real property tax on HOME projects that are still in the City's Affordability period. Per IDIS report PR 33 "HOME Match Liability Report" the City's match liability for the 2015 Federal fiscal year was $975,234.20.

ESG matching requirements were satisfied with City General Funds in order to utilize CDBG funds for CDBG public service projects.

In addition, the City continued to actively encourage applicants to use CPD funds as a leveraging tool. During the funding selection process, projects were evaluated on the amount of additional (unsecured) funds needed to complete the project.

A sampling of funding resources used by Subrecipients in Fiscal Year 2016 to leverage CPD funds includes:

- State & Federal Low-Income Housing Tax Credits
- Hawaii Community
- State of Hawaii Grant-in-Aid
- State of Hawaii Department of Human Services
- State of Hawaii Department of Health, Executive Office on Aging
- State of Hawaii, Department of Health, Alcohol and Drug Abuse Division
- Ryan White Housing Assistance
- Shelter Plus Care
- Friends of Hawaii Charities
- Consuelo Foundation
- Office of Hawaiian Affairs
- HMSA Foundation
- James and Abigail Campbell Family Foundation
- James Campbell Company, LLC
- First Hawaiian Bank Foundation
- Matson Foundation
- Bank of Hawaii Foundation
- Central Pacific Bank Foundation
- Hawaii Independent Energy LLC
- City and County of Honolulu Affordable Housing Fund



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For properties assisted with CDBG, HOME or matching funds, the City may require that units remain affordable and obtain concurrence from HUD prior to completing the sale or lease.

The City's CDBG and HOME funded affordable housing projects include units whose required affordability period expires within the ConPlan period. However, the units may remain in the affordable housing inventory as some projects may become permanent supportive housing under the Housing First Initiative approach to ending homelessness.

| Fiscal Year Summary – HOME Match | |
|---|---|
| 1. Excess match from prior Federal fiscal year | $2,081,723,73 |
| 2. Match contributed during current Federal fiscal year | $96,495.62 |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | $2,178,219.35 |
| 4. Match liability for current Federal fiscal year | $975,234.20 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | $1,202,985.15 |

**Table 5 – Fiscal Year Summary - HOME Match Report**



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| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Project No. or Other ID** | **Date of Contribution** | **Cash (non-Federal sources)** | **Foregone Taxes, Fees, Charges** | **Appraised Land/Real Property** | **Required Infrastructure** | **Site Preparation, Construction Materials, Donated labor** | **Bond Financing** | **Total Match** |
| 439 | 7/1/2015 | - | $37,683,86 | - | - | - | - | $37,683,86 |
| 439 | 7/1/2015 | - | $6,424.92 | - | - | - | - | $6,424.92 |
| 649 | 7/1/2015 | - | $43,006.09 | - | - | - | - | $43,006.09 |
| 1297 | 7/1/2015 | - | $9,380.75 | - | - | - | - | $9,380.75 |

**Table 6 – Match Contribution for the Federal Fiscal Year**

## HOME MBE/WBE report

| **Program Income** – Enter the program amounts for the reporting period | | | | |
|---|---|---|---|---|
| **Balance on hand at beginning of reporting period** | **Amount received during reporting period** | **Total amount expended during reporting period** | **Amount expended for TBRA** | **Balance on hand at end of reporting period** |
| **$0** | **$783,955.00** | **$768,736.59** | **$424,907.39** | **$15,218.41** |

**Table 7** – Program Income

**Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| **Minority Business Enterprises Contracts** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **Total** | **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** | **White Non-Hispanic** | **Women Business Enterprises** | **Male** |
| **Number** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Dollar Amount** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Minority Business Enterprises Sub-Contracts | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Total | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic | Women Business Enterprises | Male |
| Number | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Table 8 – Minority Business and Women Business Enterprises**



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**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| Minority Property Owners | | | | | | |
|---|---|---|---|---|---|---|
| | Total | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | Number | Cost |
|---|---|---|
| Parcels Acquired | 0 | $0 |
| Businesses Displaced | 0 | $0 |
| Nonprofit Organizations Displaced | 0 | $0 |
| Households Temporarily Relocated, not Displaced | 0 | $0 |

| Minority Property Enterprises | | | | | | |
|---|---|---|---|---|---|---|
| Households Displaced | Total | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | White Non-Hispanic |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

**Table 10 – Relocation and Real Property Acquisition**



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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|---|---|---|
| Number of homeless households to be provided affordable housing units | 180 | 96 |
| Number of non-homeless households to be provided affordable housing units | 161 | 129 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| **Total** | **341** | **225** |

**Table 11 – Number of Households**

| | One-Year Goal | Actual |
|---|---|---|
| Number of households supported through rental assistance | 180 | 96 |
| Number of households supported through the production of new units | 136 | 122 |
| Number of households supported through the rehab of existing units | 15 | 4 |
| Number of households supported through the acquisition of existing units | 10 | 3 |
| **Total** | **341** | **225** |

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals**.

The City expected to include the City's Housing First Rental Assistance program clients in the actual number of homeless households to be provided affordable housing units. The program anticipated providing rental assistance to 80 low-income households, however, the City encountered problems procuring the Subrecipient to run the program.

The production of new affordable housing units for non-homeless households funded in FY16 are in the process of being constructed and, when completed, will expand the City's affordable housing inventory by approximately 136 units.

The City continues to look for opportunities to provide financial assistance to LMI homeowners through its rehabilitation and down payment loan programs.

**Discuss how these outcomes will impact future annual action plans**.

The City annually assesses its progress in meeting the goals outlined in the FY 2016 – 2020 Consolidated Plan through development of CAPER. The assessment will dictate future funding of goals in future action plans. For example, in order to meet the goals outlined in the FY 2016 – 2020 Consolidated Plan for households supported through the acquisition of existing units, funding in future action plans for this particular activity would be needed to meet the stated goal.



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Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | **CDBG Actual** | **HOME Actual** |
|---|---|---|
| Extremely Low-income | 10 | 76 |
| Low-income | 0 | 233 |
| Moderate-income | 2 | 0 |
| **Total** | **12** | **309** |

**Table 13 – Number of Persons Served**

## Narrative Information

In FY 2016, HOME funds were used to assist low-income households with incomes at or below 80% of AMI. Once the City's Housing First Rental Assistance program starts, it is anticipated that there will be an increase in Extremely Low-Income households assisted.

In addition, although the City does not utilize CDBG funds to support the construction of new affordable housing, it does provide 0% interest, deferred loans to low and moderate income households to make necessary repairs to their home in order to keep the cost of living in the home affordable.



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## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CoC provides homeless outreach and housing placement across Oahu and ensures that homeless outreach teams are assigned to engage unsheltered homeless individuals/families across the island of Oahu. The outreach teams utilize the Vulnerability Index (VI) survey and Service Prioritization Decision Assistance Tools (VI-SPDAT) which was created for use in street outreach as an intake and case management tool. The tool is utilized to assess the health and social needs of homeless persons and to match them with the most appropriate support and housing services available. Outreach workers meet to evaluate homeless individuals and families that have completed a VI-SPDAT screening.

Outreach workers are also sent out in advance of law enforcement efforts to engage homeless individuals and to assess their needs. Assistance is provided with transportation and access to emergency shelters or other resources as needed.

Oahu's PIC has established policies to ensure that CoC agencies participate in and adhere to the Coordinated Entry System (CES) procedures. The CES ensures assistance is allocated as effectively as possible and is easily accessible to all homeless households in need of housing intervention. The CES prioritizes assistance based on vulnerability and severity of service needs. The PIC has also implemented a Housing First approach that centers first on housing and then engaging the housed individual/family in appropriate services.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City established the Hale Mauliola Navigation Center at Sand Island, which is a low-barrier emergency shelter program. The center was opened to its first set of residents on Nov. 16, 2015 and as of June 2016, served 173 individuals, 61 of which have successfully transitioned into stable housing situations with an average length of stay of 50 days. Of the 173 individuals served, 14 were pet owners and 58 were couples. Twelve had been living in cars prior to entry and responded to outreach as part of a recent campaign focused on homeless living in cars.

Residents are provided with a full array of homeless services including housing placement assistance, employment support services, case management, pet screenings and resources, and access to specialized behavioral and health services.

The City also used $5.3 million in general obligation bonds to purchase a 4-story, 43,000 square foot building in Iwilei which will be utilized for permanent supportive housing and homeless services including a hygiene center. The money came from $64 million allocated by the City Council to invest in housing and shelter for people experiencing or susceptible to falling into homelessness. The facility will be a State and City collaboration to provide a full service hygiene center with drop-in services and permanent supportive housing.

City funds will be utilized to renovate the first floor which will be used for homeless client services and the hygiene center that will include restrooms, showers, and a laundry facility.

The City and State are also exploring a collaborative effort to leverage State behavioral health resources and expertise to serve clients at the project. A minimum of 35 permanent supportive housing units will be constructed on the third and fourth floors.

In addition, the City renewed leases with various nonprofit agencies for 5 of its City owned properties that provide transitional housing or emergency shelter to homeless/troubled youth and seriously mentally ill adults.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CoC focused on tracking individuals and families, who became homeless within the past 12 months. There were 485 Oahu homeless households that were identified with mainstream and rapid rehousing needs. Information was collected to better understand why households become “first-time homeless” to identify risk factors, such as income levels, no public housing or HUD Section 8 available, no immediate family to house them, and lack of shelter with privacy and amenities for families with children, etc. The CoC worked to expand shelter options and to bridge rent subsidies that resulted in housing 60 families with children by providing shallow rent subsidies to sustain successful tenancy.

Through the combined efforts of various nonprofits and churches, support services are provided to recently released inmates to keep them from becoming homeless. The Waikiki Health Center along with churches and other nonprofit groups work with prisoners inside the Women’s Community Correction Center, Oahu Community Correctional Center, Waiawa Community Correctional Center and Federal Detention Center near the Honolulu Airport. The group provides assistance with medical insurance, transportation to emergency shelters, obtaining identification and a permanent mailing address.

The Aloha United Way recently commissioned the Hawaii Appleseed Center for Law and Economic Justice to gather data on four distinct groups that rely on homeless-related services: young adults who age out of the foster care system; recently discharged and recovering addicts; the chronically homeless who rely on hospital emergency rooms; and newly released prisoners.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Institute for Human Services uses HOME funds to provide case management, substance abuse counseling, health services, access to employment and placement in stable housing by providing tenant-based rental assistance to homeless adults with chronic substance abuse problems.

The City continued to utilize HOME funds for the Tenant Based Rental Assistance (TBRA) Program which is run by the City's Oahu WorkLinks that provides rental assistance to persons experiencing homelessness who are willing to enter employment or increase household income primarily through employment. In PY15, the program provided financial assistance to 96 LMI households.

The City also utilized ESG funds totaling $676,821 and City matching funds for homeless prevention and rapid re-housing, shelter operations and essential services, to address homelessness.

Since May 2013, the City has prioritized chronic homeless households in the City's efforts to serve and house the homeless population. In 2014, the City created its first Housing First program, and through its contract, housed 115 households. In 2016, the City contracted with a service provider to house an additional 100 households.

The City administration continues its efforts to permanently house chronic homeless households by building development capacity of the local affordable housing developers for Permanent Supportive Housing.

Mayor Caldwell also embraced the national Mayors Challenge to End Veteran Homelessness. The administration has coordinated efforts with Veteran service providers, the VA, HUD, the Continuum of Care, and local government departments. The effort has resulted in over 800 homeless veterans being permanently housed since January 2015 (to July 2016).

Homeless veterans ineligible for U. S. Department of Veterans Administration (VA) programs, are referred to other veteran's programs that have lower veteran entry eligibility requirements. The CoC has two members, Catholic Charities Hawaii and U. S. VETS, that offer the Supportive Service for Veteran Families (SSVF) program. This program has a broader reach and can assist veterans who may not qualify for VA Programs. Helping Hands Hawaii, through a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA), also provides permanent supportive housing for veterans.



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## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

Not applicable. The State's Hawaii Public Housing Authority is responsible for public housing in the City and County of Honolulu.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

### Actions taken to provide assistance to troubled PHAs

Not applicable.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The "Housing Oahu: Affordable Housing Strategy" (2015 draft) identifies affordable rental housing as the largest need, and notes that it is very difficult to produce rental housing. Ordinance 15-41, adopted by the City Council on September 2, 2015, amended the Land Use Ordinance (LUO), Chapter 21, Revised Ordinances of Honolulu 1990, to establish accessory dwelling units (ADUs) as a permitted use in all residential zoning districts, in order to encourage and accommodate the construction of accessory dwelling units, increase the number of affordable rental units and alleviate the housing shortage in the City.

In addition, the City's Department of Planning and Permitting worked with other City departments and housing organizations to collaboratively address Oahu's housing needs. The DPP introduced Bill 27 in March 2016, to amend the Revised Ordinances of Honolulu (ROH) to temporarily exempt certain fees to stimulate the production of ADUs, and to permanently exempt ADUs from land dedication requirements for park and playground purposes.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City is implementing a Housing First-Scattered Site approach to address the needs of the chronically homeless. During the initial phase, the Institute for Human Services (IHS) placed 173 individuals who were experiencing chronic homelessness into permanent supportive housing.

In addition, the City is working with landlords and property managers to consider renting their properties to persons experiencing homelessness. During the initial phase, approximately half of the landlords/property managers that participated in Housing First program had never rented to a person experiencing homelessness.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continued to monitor its Subrecipients to ensure that HUD guidelines and City policy regarding the inspection, testing and abatement of lead-based paint in structures built before 1978 were being followed. Such actions include, but are not limited to:

- Provide each family receiving federal assistance information regarding Lead Based Paint (LBP) hazards.



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- Increase access to housing without LBP hazards through the development of new housing stock.

- Require projects that involve children to plan for reduction of LBP hazards relates to the extent of LBP poisoning and hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.

- LBP hazard reduction is integrated into housing policies and programs by incorporating clauses requiring contractor's to use safe work practices; and, in cases of LBP removal, to follow Federal and State regulations.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City has commenced the following actions to reduce the number of poverty-level families:

- Initiation of the City's Housing First approach to end homelessness.

- Section 8 Housing Choice Voucher Program rental subsidies to extremely low- and low-income families that are primarily elderly, disabled and those with special needs.

- Family Self-Sufficiency (FSS) program to help families obtain employment that will lead to economic independence and self-sufficiency.

- Homeownership Option Program (HOP), which allows eligible Section 8 families to apply their Section 8 Housing Choice Voucher Program assistance towards a homeownership subsidy rather than rent. Eligible families receive case management services, credit repair counseling, money management education, and referrals to community homebuyer education classes.

- Provide employment training to economically disadvantaged adults and youth, including case management, occupational skills training, educational remediation, motivation and life skills training, job development and placement, and support services such as child care and transportation.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has identified the following actions to develop its institutional structure:

- Provide technical assistance and capacity building support for non-profits.

- Strengthen the partnerships between the City, State, and HUD.

- Collaborate with the State of Hawaii in the creation of affordable housing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City has identified the following actions to enhance coordination between public and private housing and social service agencies:

- Collaborate with public and private housing advocates, housing developers, and social service agencies to identify opportunities to work together to produce affordable and supportive housing.
- Collaborate with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Support the Hawaii Interagency Council on Homelessness as it continues its collaborative efforts to develop strategies to address homeless issues.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In prioritizing goals and objectives, the City has identified objectives under affirmative action regarding fair housing. This section elaborates on the City's actions to affirmatively further fair housing. The City's Fair Housing Office has been staffed by a Fair Housing Officer and a planner has been hired to assist with fair housing activities for the City.

***Summary of Impediments to Fair Housing Choice.***
Efforts continued to be made at addressing the previously identified impediments to fair housing choice: 1) Limited supply of reasonable units to target populations; 2) Lack of awareness of housing rights and resources, and 3) Fair housing lacks standardization.

***Action on the Analysis of Impediments to Fair Housing Choice Study.***
The target populations of the City's Fair Housing Office are those persons who are covered within the federal and state covered protected classes. The City has continued as a member of the statewide Analysis of Impediments Working Group along with all the counties and multiple state agencies. After the U. S. Department of Housing and Urban Development (HUD) announced that the new software package for developing jurisdiction-specific analysis of impediments studies would not be ready in time for the new Consolidated Plan, the Working Group decided to move forward with a statewide Analysis of Impediments to Fair Housing Choice Study that would incorporate state level data and analysis as well as information and recommendations for each county and participating agency. An expected outcome of the study will be specific action steps and recommendations for each county and agency to take to continue to affirmatively further fair housing.

The University of Hawaii Center on Disability Studies was selected by the Working Group as the contractor for the study. A Memorandum of Agreement (MOA) and a Scope of Services were drafted and have been approved by each Working Group member. The cost of the study is being shared by the counties and the state agencies. The study began in late July 2015 and was to be completed by December 31, 2016. The first draft of the study document has been prepared and the Working Group is meeting regularly to discuss and make changes. The final approved study is expected to be released in December 2016.

***Action on Limited Supply of Reasonable Units to Target Population.***
The City continued to increase the supply and/or maintain the quality supply of housing units for the target population. For example, HOME funding was provided for the Hale Kuhao Renovations Project to renovate an affordable apartment complex for 23 low-income adults with physical disabilities. As of the first quarter of 2016, five HOME funded low-income housing projects were under construction or planned. When completed, this will add a total of 536 low-income rental housing units to the target population.

In addition to HOME projects, CDBG assisted projects also assist in preserving Oahu's inventory of affordable units for the target population by requiring that their projects' plans and designs go through a review and approval process by the State of Hawaii Disabilities and Communication Access Board prior to renovation or new construction.

***Action on Lack of Awareness of Housing Rights and Resources*.**
The City continued to support its on-line content web pages, including the City's Fair Housing webpage links to other Fair Housing Resources. This webpage links to information on the following:

- Fair Housing Office. This links to explanations regarding who is protected, what is prohibited, and what Fair Housing laws say.

- Fair Housing Resources. This links to federal, statewide and city resources and contact numbers for those seeking assistance or want to file a complaint. Several links are to information to meet the needs of individuals with disabilities and their advocates. Another is for the State of Hawaii Disabilities Communications Access Board (DCAB) which reviews government funded construction projects for physical accessibility.

- Fair Housing Information for Non- or Limited-English speakers. This links to e-brochures that translate the fair housing information into Chinese, Ilokano, Korean, Marshallese, Samoan, Spanish, and Tagalog.

- Name and Contact of the City's Fair Housing Officer.

Additional City initiatives undertaken by the Fair Housing Office to address the lack of awareness of housing rights and resources included:

- Proclamation by City and County of Honolulu Mayor Kirk Caldwell on April 7, 2016 declaring April 2016 to be Fair Housing Month. This event was held to recognize the anniversary of the Federal Fair Housing Act of 1968 and to provide public awareness, and media attention for fair housing laws. This was done in collaboration with the State of Hawaii as Governor David Ige declared April 2016 to be Fair Housing Awareness Month for the State.

- The City and County of Honolulu participated in the "Fair Housing Awareness Day at the Capitol" on April 13, 2016. This awareness event was held at the State of Hawaii legislature building and presented educational materials and displays on fair housing for state legislators and the community. This was a joint activity produced by the City and County of Honolulu, the Hawaii Public Housing Authority, the Hawaii Civil Rights Commission, the U.S. Department of Housing and Urban Development, the State of Hawaii Office of Language Access, the Disability and Communication Access Board, and others.

- A Fair Housing Overview Training Workshop was held in Honolulu on April 21, 2016 at the Neil Blaisdell Center and was attended by 225 tenants, landlords, property managers, and persons interested in fair housing issues and laws. The event was presented by the City and County of Honolulu, the U. S. Department of Housing and Urban Development (HUD), the Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii. These agencies gave presentations on federal and state fair housing laws, reasonable accommodation and modification requests, landlord tenant code, and recent topics and trends in fair housing. Other speakers were from the State of Hawaii Office of Language Access, the Hawaii Disability Rights Center, and the University of Hawaii Center on Disability Studies.

The Fair Housing Office also improves its own understanding of issues and impediments related to fair housing by attending workshops and training activities.

***Action on Fair Housing Policies Lack of Standardization.***

The City continued to work with the State's Hawaii Civil Rights Commission (HCRC) office for a more standardized approach to fair housing violations.

The Fair Housing Office continued to collaborate with the Fair Housing Coordinators across the state in order to work on further standardizing fair housing complaints and processes. This network was also used to discuss and help resolve issues related to impediments to fair housing and to plan collaborative events to address common issues.

The Fair Housing Officer responded to and provided guidance, counseling, and referrals for numerous telephone, in person, and written concerns and questions from the public. Assistance in resolving a fair housing complaint in a City owned property was provided to the City's Department of Facility Maintenance.

***Action Planning.***

The City's last Analysis of Impediments Study was conducted in 2007. A new study is being coordinated by all the counties and the participating state agencies with the University of Hawaii Center on Disability Studies. This study will meet the requirements for the next Con Plan and will provide valuable analysis and recommendations until HUD's new on-line study system is operational.



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## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Departments of Budget and Fiscal Services (BFS) and Community Services (DCS) worked together to ensure that program and planning requirements were being met. BFS was the lead agency for planning and fund administration, while project implementation was primarily the responsibility of DCS.

The City ensures program compliance by keeping abreast of the rules and regulations concerning the four HUD entitlement programs. City staff routinely take advantage of HUD sponsored webinars and trainings. For complex subjects, the City has designated key staff as specialists for Davis-Bacon, Fair Housing and Environmental Review. City staff also utilize the services of the Department of Corporation Counsel on compliance matters.

In addition, the City has established policies and procedures to ensure program compliance. Agreements are reviewed by DCS staff, BFS staff and Corporation Counsel. Financial systems are in place to track expenditures and make sure that program caps are not exceeded (i.e. twenty percent (20%) administrative cap for CDBG funds). Payment requests are scrutinized by DCS staff to ensure the eligibility of expenses.

The City also recognizes that a key component of program compliance is the education and monitoring of its Subrecipients/Recipients. Before executing grant agreements with new Subrecipients/Recipients, the City meets with the non-profit to educate them on program rules and regulations. The City also encourages Subrecipients/Recipients to participate in relevant HUD trainings.

DCS is responsible for monitoring open project activities. At the start of the program year, DCS conducts a risk analysis to determine which projects would require on-site monitoring. The risk analysis provides the information needed to effectively target available staff resources for on-site monitoring visits. Factors that are considered include: 1) experience of agency, 2) staff turnover, 3) previous compliance problems, and 4) nature of activity.

The primary tool utilized when conducting the monitoring is the Subrecipient/Recipient Agreement which provides all pertinent regulations regarding the CPD programs, project schedule, project deliverables and performance measures.

A notification letter is sent to Subrecipients/Recipients to schedule a monitoring visit and to provide a description of the information that would be reviewed during the on-site visit. An exit conference is conducted to present the results of the monitoring and a



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follow-up letter is sent to acknowledge the monitoring visit and also identify any recommendations for improvement or corrective actions needed if applicable.

Deficiencies identified during the monitoring process are discussed with the Subrecipient/Recipient. Findings and concerns are usually resolved after the City provides technical assistance to the Subrecipient/Recipient.

In addition, the BFS continues to implement its Post-Development Monitoring Plan that formally monitors Subrecipient/Recipient contracts to ensure long-term compliance. This includes on-site inspections and meetings with selected agencies and annual remote reviews of all selected Subrecipients/Recipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the Subrecipient/Recipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

**Citizen Participation Plan 91.105(d); 91.115(d)**
**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A Public Notice was published in the Honolulu Star-Advertiser, a newspaper of general circulation, on September 14, 2016 inviting interested parties to review the CAPER and to submit written comments to Department of Budget and Fiscal Services, Federal Grants Unit, by September 28, 2016.

The City received _____ concerning the CAPER.

The Public Notice also contained information about a public hearing on the CAPER. The public hearing was held on September 22, 2016, at 9:00 a.m., at the Mission Memorial Building Hearings Room.

At the appointed time and place, _____.



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## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In Fiscal Year 2016, there were no significant changes to the City's CDBG program objectives.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable.



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## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In PY15, the City's post-development monitoring team (PDM) conducted 15 on-site inspections of HOME funded projects. A summary of monitoring results for each project are available at Appendix E.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City's Affirmative Marketing policy outlines the steps that HOME Owner/Developers must take to ensure that their marketing efforts reach all populations particularly those that are least likely to apply for project benefits. The City's project selection process for CDBG and HOME funding and lease of City-owned CDBG and HOME-assisted residential properties include a review to ensure that affirmative marketing practices will be implemented. The City's monitoring, specifically post-development monitoring of HOME-assisted housing properties include a review of outreach for affirmative action and a requirement to provide the City with a copy of the project's affirmative marketing plan.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Per IDIS report PR 09 "Program Income Detail Report by Fiscal Year and Program", the City received $768,736 in Fiscal Year 2015 HOME program income with a majority expended on the City's TBRA program. Please refer to Table 13 in section CR-20 – Affordable Housing for tenant characteristics.

In addition, per IDIS report PR 27 "Status of HOME Grants", the City had a program income balance on hand at the end of the reporting period of $15,218.41.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

As previously stated, Ordinance 15-41, adopted by the City Council on September 2, 2015, amended the Land Use Ordinance (LUO), Chapter 21, Revised Ordinances of Honolulu 1990, to establish accessory dwelling units (ADUs) as a permitted use in all



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residential zoning districts, in order to encourage and accommodate the construction of accessory dwelling units, increase the number of affordable rental units and alleviate the housing shortage in the City.



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## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | **One-year Goal** | **Actual** |
|---|---|---|
| Short-term rent, mortgage, and utility assistance payments | 18 | 10 |
| Tenant-based rental assistance | 30 | 31 |
| Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Total | 48 | 41 |

**Table 14 – HOPWA Number of Households Served**

### Narrative

For Fiscal Year 2016 a total of $434,616 was available through the HOPWA RFP of which $13,038 or three percent (3%) was reserved for program administration. The remaining $421,578 was awarded to two (2) project sponsors, Gregory House Programs and Life Foundation.

Gregory House Programs, which was awarded $349,910 or eight-three percent (83%) of the funds to project sponsors, served a total of one hundred seventeen (117) individuals and other/household/family members. Tenant Based Rental Assistance (TBRA) was provided to thirty-one (31) individuals, Short-Term Rent Mortgage Utilities Assistance (STRMU) to ten (10) individuals and other/household/family members. Additionally, Gregory House Programs provided housing related support services to seventy-six (76) individuals which exceeded their contract goal.

Life Foundation, which was awarded $71,668 or seventeen percent (17%) of the funds to project sponsors, provided Supportive Services and case management to one hundred eleven (111) clients. Clients were provided with supportive services that included referrals for housing, medical, mental health, substance abuse treatment and other services.



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Both Gregory House Programs and Life Foundation implemented programs that for the most part successfully carried out all planned activities and expended grant funds in a timely manner.

The HOPWA CAPER (See Appendix G) provides data regarding the activities funded and clientele assisted during the report period and provides a narrative on outputs, assessment, coordination, and trends affecting implementation. It also discusses barriers and how they were addressed as well as resources that had to be leveraged to achieve results for the target special group of individuals and households who are living with HIV/AIDS.

Monitoring and review of HOPWA practices and procedures are conducted by DCS on an annual basis. Monitoring of HOPWA programs for Gregory House Programs and Life Foundation are typically performed in the month of January each year. Both programs have expended grant funds in a timely manner and have come close to meeting or exceeding their target service numbers. Little oversight by the City is necessary as both HOPWA grantees have been successfully implementing and managing contracts for the past twenty-five+ (25+) years.



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## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***
**For Paperwork Reduction Act**

### 1. Recipient Information—All Recipients Complete

**Basic Grant Information**

| | |
|---|---|
| **Recipient Name** | HONOLULU |
| **Organizational DUNS Number** | 077701647 |
| **EIN/TIN Number** | 996001257 |
| **Indentify the Field Office** | HONOLULU |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | |

ESG Contact Name

| | |
|---|---|
| Prefix | Ms. |
| **First Name** | HOLLY |
| **Middle Name** | M |
| **Last Name** | KAWANO |
| **Suffix** | |
| **Title** | Federal Grants Coordinator |

**ESG Contact Address**

| | |
|---|---|
| Street Address 1 | 530 S. King Street |
| **Street Address 2** | 0 |
| **City** | Honolulu |
| **State** | HI |
| **ZIP Code** | 96813- |
| **Phone Number** | 8087683930 |
| **Extension** | 0 |
| **Fax Number** | 0 |
| **Email Address** | hkawano@honolulu.gov |

**ESG Secondary Contact**

| | |
|---|---|
| Prefix | Ms. |
| **First Name** | CHERYL |
| **Last Name** | TANABE |
| **Suffix** | 0 |
| **Title** | Planner VI |
| **Phone Number** | 8087683931 |
| **Extension** | 0 |
| **Email Address** | ctanabe@honolulu.gov |



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**2. Reporting Period—All Recipients Complete**

| | |
|---|---|
| Program Year Start Date | 07/01/2015 |
| **Program Year End Date** | 06/30/2016 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Catholic Charities Hawaii
**City:** Honolulu
**State:** HI
**Zip Code:** 96822
**DUNS Number:** 868172834
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Faith-Based Organization
**ESG Subgrant or Contract Award Amount:** $150,000 (City Match)

**Subrecipient or Contractor Name:** Child and Family Service
**City:** Ewa Beach
**State:** HI
**Zip Code:** 96706
**DUNS Number:** 039302138
**Is subrecipient a victim services provider:** Y
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $5,000 (ESG) + $43,000 (City Match) = $48,000 (Total)

**Subrecipient or Contractor Name:** Hale Kipa
**State:** HI
**Zip Code:** 96814
**DUNS Number:** 007268337
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $53,000 (City Match))

**Subrecipient or Contractor Name:** Housing Solutions Incorporated
**City:** Honolulu
**State:** HI
**Zip Code:** 96826
**DUNS Number:** 613523760
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $5,000 (ESG) + $75,000 (City Match) = $80,000 (Total)



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**Subrecipient or Contractor Name:** IHS, the Institute for Human Services, Inc.
**City:** Honolulu
**State:** HI
**Zip Code:** 96817
**DUNS Number:** 960912467
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $220,000 (ESG) + $184,000 (City Match) = $404,000 (Total)

**Subrecipient or Contractor Name:** Kalihi-Palama Health Clinic
**City:** Honolulu
**State:** HI
**Zip Code:** 96817
**DUNS Number:** 077664142
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $200,000 (ESG)

**Subrecipient or Contractor Name:** United States Veterans Initiative
**City:** Kapolei
**State:** HI
**Zip Code:** 96792
**DUNS Number:** 033609129
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $210,000 (ESG) + $41,000 (City Match) = $251,000 (Total)

**Subrecipient or Contractor Name:** Windward Spouse Abuse Shelter
**City:** Kailua
**State:** HI
**Zip Code:** 96734
**DUNS Number:** 616858317
**Is subrecipient a victim services provider:** Y
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** $25,000 (City Match)

## CR-65 - Persons Assisted

### 4. Persons Served

### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | **Total** |
|---|---|
| Adults | 309 |
| Children | 254 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 563 |

**Table 15 – Household Information for Homeless Prevention Activities**

### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | **Total** |
|---|---|
| Adults | 816 |
| Children | 113 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 929 |

**Table 16 – Household Information for Rapid Re-Housing Activities**

### 4c. Complete for Shelter

| Number of Persons in Households | **Total** |
|---|---|
| Adults | 324 |
| Children | 478 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 802 |

**Table 17 – Shelter Information**

## 4d. Street Outreach

| Number of Persons in Households | **Total** |
|---|---|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

**Table 18 – Household Information for Street Outreach**

## 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | **Total** |
|---|---|
| Adults | 1,449 |
| Children | 845 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2294 |

**Table 19 – Household Information for Persons Served with ESG**

## 5. Gender—Complete for All Activities

| | **Total** |
|---|---|
| Male | 1,386 |
| Female | 905 |
| Transgender | 3 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,294 |

**Table 20 - Gender Information**

## 6. Age—Complete for All Activities

| | **Total** |
|---|---|
| Under 18 | 845 |
| 18-24 | 164 |
| 25 and over | 1,285 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,294 |

**Table 21 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

| Subpopulation | **Total** | **Total Persons Served – Prevention** | **Total Persons Served – RRH** | **Total Persons Served in Emergency Shelters** |
|---|---|---|---|---|
| Veterans | 97 | 19 | 75 | 3 |
| Victims of Domestic Violence | 12 | 0 | 1 | 11 |
| Elderly | 140 | 18 | 117 | 5 |
| HIV/AIDS | 6 | 0 | 6 | 0 |
| Chronically Homeless | 35 | 1 | 29 | 5 |
| **Persons with Disabilities:** | | | | |
| Severely Mentally Ill | 269 | 19 | 221 | 29 |
| Chronic Substance Abuse | 190 | 7 | 169 | 14 |
| Other Disability | 412 | 66 | 253 | 93 |
| Total (unduplicated if possible) | 1,161 | 130 | 871 | 160 |

**Table 22 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

| | |
|---|---|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nigths available | 263,805 |
| Total Number of bed - nights provided | 234,909 |
| Capacity Utilization | 89% |

**Table 23 – Shelter Capacity**

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City and County of Honolulu met with Partners in Care (PIC), the local CoC in March 2016 to discuss performance standards. Based on that discussion, the City and County agreed to include data quality as a future performance standard.

Under original performance standards, subrecipients were measured on number of persons / households served versus number of persons / households projected to be served in the Request for Proposals. Most subrecipients met or exceeded the projected number served. The two subrecipients which did not meet their projections came within 5% of their projected numbers. The City is satisfied with all subrecipients performance.



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## CR-75 – Expenditures

### 11. Expenditures

### 11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2013** | **2014** | **2015** |
| Expenditures for Rental Assistance | 184,685 | 183,448 | 146,470.80 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 100,300 | 70,573 | 176,614.70 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 126,849 | 150,632 | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | 411,834 | 404,653 | 326,085.60 |

**Table 24 – ESG Expenditures for Homelessness Prevention**

### 11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2013** | **2014** | **2015** |
| Expenditures for Rental Assistance | 24,141 | 51,352 | 34,913.05 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 110,730 | 132,426 | 210,841.33 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 48,689 | 125,179 | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Rapid Re-Housing** | 183,560 | 308,957 | 245,754.37 |

**Table 25 – ESG Expenditures for Rapid Re-Housing**



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## 11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2013** | **2014** | **2015** |
| Essential Services | 136,052 | 4,550 | 0 |
| Operations | 230,775 | 147,872 | 20,000 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| **Subtotal** | 366,827 | 152,422 | 20,000 |

**Table 26 – ESG Expenditures for Emergency Shelter**

## 11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2013** | **2014** | **2015** |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 10,604 | 37,043 | 36,971,43 |

**Table 27 - Other Grant Expenditures**

## 11e. Total ESG Grant Funds

| Total ESG Funds Expended | **2013** | **2014** | **2015** |
|---|---|---|---|
| | 758,421 | 775,712 | 628,811.40 |

**Table 28 - Total ESG Funds Expended**

## 11f. Match Source

| | **2013** | **2014** | **2015** |
|---|---|---|---|
| Other Non-ESG HUD Funds | 83,660 | 11,400 | 178,474.95 |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | 337,687 | 486,493 | 531,705.05 |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| **Total Match Amount** | 421,347 | 497,893 | 710,180.00 |

**Table 29 - Other Funds Expended on Eligible ESG Activities**



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## 11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|---|---|---|---|
| | 1,179,768 | 1,273,606 | 1,338,991 |

**Table 30 - Total Amount of Funds Expended on ESG Activities**



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# APPENDIX A

# CERTIFICATION

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

| **Report Period:** | **Name and Address of Grantee:** |
|---|---|
| July 1, 2015 through June 30, 2016 | CITY AND COUNTY OF HONOLULU<br>530 South King Street<br>Honolulu, Hawaii 96813 |

**Grants:**

Community Development Block Grant (B-15-MC-15-0001)
Home Investment Partnerships (M-15-MC-15-0201)
Emergency Solutions Grants Program (E-15-MC-15-0001)
Housing Opportunities for Persons with AIDS (HIH15-F001)

**The grantee's authorized representative certifies that:**

a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.

b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request.

c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.

| **Name and Title of Authorized Representative:** (Type/Print) | **Telephone:** |
|---|---|
| Nelson H. Koyanagi Jr., Director<br>Department of Budget and Fiscal Services | (808) 768-3901 |
| **Signature of Authorized Representative:**<br><br>_____ | **Date:**<br><br>_____ |

# APPENDIX B

# LIST OF PROJECTS

| HOMELESSNESS PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Homeless Prevention | Department of Community Services<br>Tenant-Based Rental Assistance | - | 847,251 | - | - | - | **847,251** |
| | Institute for Human Services<br>Men's Shelter, and Homeless Prevention and Rapid Re-Housing | - | - | 363,816 | - | 197,447 | **561,263** |
| | Kalihi Palama Health Center<br>Health Services, and Homeless Prevention and Rapid Re-Housing | - | - | 214,342 | - | 62,530 | **276,872** |
| | United States Veterans Initiative<br>Homeless Prevention and Rapid Re-Housing | - | - | 6,118 | - | - | **6,118** |
| | Waianae Coast Comprehensive Health Center<br>Homeless Prevention and Rapid Re-Housing | - | - | - | - | 54,954 | **54,954** |
| | **Homeless Prevention Total** | **-** | **847,251** | **584,276** | **-** | **314,931** | **1,746,458** |
| Homeless Services | Catholic Charities of Hawaii<br>Maili Land | - | - | 10,000 | - | 96,794 | **106,794** |
| | Child and Family Services<br>Domestic Violence Shleters | - | - | 5,000 | - | 39,775 | **44,775** |
| | Department of Community Services<br>Rent-to-Work and Work Readiness Programs | 184,318 | - | - | - | - | **184,318** |
| | Family Promise Hawaii<br>Support Services for Families Transitioning Out of Homelessness | 132,471 | - | - | - | - | **132,471** |
| | Hale Kipa<br>Emergency Shelters for Youth | - | - | - | - | 50,274 | **50,274** |
| | Housing Solutions Inc.<br>Vancouver House and Loliana Apartments | - | - | 5,000 | - | 94,957 | **99,957** |
| | Windward Spouse Abuse Shelter<br>Domestic Violence Shelter | - | - | - | - | 12,769 | **12,769** |
| | **Homeless Sevices Total** | **316,789** | **-** | **20,000** | **-** | **294,569** | **631,358** |
| Homeless Shelter | Alternative Structures International<br>Kahumana Phase I Renovations | 59,995 | - | - | - | - | **59,995** |
| | Institute for Human Services<br>Emergency Shelters Improvements | 68,709 | - | - | - | - | **68,709** |
| | Parent and Children Together<br>Ohia Domestic Violence Shelter Improvements | 80,064 | - | - | - | - | **80,064** |
| | **Homeless Shelter Total** | **208,768** | **-** | **-** | **-** | **-** | **208,768** |
| | **HOMELESSNESS PRIORITY TOTAL** | **525,557** | **847,251** | **604,276** | **-** | **609,500** | **2,586,584** |

| AFFORDABLE HOUSING PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Housing - Development | Housing Solutions<br>Seawinds Apartments | - | 5,000 | - | - | - | 5,000 |
| | Hui Kauhale Inc.<br>Villages of Moa`e 'Ku Phase III | - | 1,466,527 | - | - | - | 1,466,527 |
| | Mutual Housing Association of Hawaii<br>Ko'oloa'ula Phase II | - | 1,472,481 | - | - | - | 1,472,481 |
| | **Housing - Development Total** | **-** | **2,944,008** | **-** | **-** | **-** | **2,944,008** |
| Housing - Down Payment Assistance | Department of Community Services<br>Down Payment Loan Program | | 119,750 | | | | 119,750 |
| | **Housing - Down Payment Assistance Total** | **-** | **119,750** | **-** | **-** | **-** | **119,750** |
| Housing - Rehabilitation Assistance | Department of Community Services<br>Rehabilitation Loan Program | 834,703 | | | | 300,000 | 1,134,703 |
| | **Housing - Rehabilitation Assistance Total** | **834,703** | **-** | **-** | **-** | **300,000** | **1,134,703** |
| | **AFFORDABLE HOUSING PRIORITY TOTAL** | **834,703** | **3,063,758** | **-** | **-** | **300,000** | **4,198,461** |

| PUBLIC SERVICE PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Domestic Violence Services | Parent and Children Together<br>Family Peace Center | 185,529 | - | - | - | - | 185,529 |
| | Windward Spouse Abuse Shelter<br>Saving One Life and Family at a Time | 127,481 | - | - | - | - | 127,481 |
| | **Domestic Violence Services Total** | **313,010** | **-** | **-** | **-** | **-** | **313,010** |
| Sevices to LMI Population | Gregory House Programs<br>Support Services and Rental Assistance | 85,814 | - | - | 281,515 | - | 367,329 |
| | Helping Hands Hawaii<br>Community Clearinghouse | 16,228 | - | - | - | - | 16,228 |
| | Life Foundation<br>Support Services | - | - | - | 66,411 | - | 66,411 |
| | YWCA<br>Fernhurst Transitional Housing | 33,542 | - | - | - | - | 33,542 |
| | **Sevices to LMI Population Total** | **135,584** | **-** | **-** | **347,926** | **-** | **483,510** |
| | **PUBLIC SERVICE PRIORITY TOTAL** | **448,594** | **-** | **-** | **347,926** | **-** | **796,520** |

| PUBLIC FACILITIES PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Public Facilities - Non-Homeless | Child and Family Services<br>Ka Pa Ola Improvements | 93,500 | - | - | - | - | 93,500 |
| | Domestic Violence Action Center<br>DVAC Acquisition | 1,795 | - | - | - | - | 1,795 |
| | Goodwill Industries of Hawaii<br>Ohana Center Energy Conservation | 324,707 | - | - | - | - | 324,707 |
| | Gregory House Programs<br>Gregory House Renovations Phase II | 5,235 | - | - | - | - | 5,235 |
| | Pacific Housing Assistance Corporation<br>Senior Center | 86,950 | - | - | - | - | 86,950 |
| | Wahiawa CBDO<br>Wahiawa Skate Park | 35,000 | - | - | - | - | 35,000 |
| | **PUBLIC FACILITIES PRIORITY TOTAL** | **547,187** | **-** | **-** | **-** | **-** | **547,187** |

| ECONOMIC DEVELOPMENT PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Economic Development | Parent and Children Together<br>Business Start-up | 181,012 | - | - | - | - | 181,012 |
| | **ECONOMIC DEVELOPMENT TOTAL** | **181,012** | **-** | **-** | **-** | **-** | **181,012** |

| ADMINISTRATION PRIORITY | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Goal** | **Agency/Project** | **CDBG** | **HOME** | **ESG** | **HOPWA** | **CITY** | **TOTAL** |
| Administration, Plannning, and Monitoring | City and County of Honolulu<br>Administer HUD Programs | 1,181,746 | 125,392 | 24,534 | 11,524 | - | 1,343,196 |
| | **ADMINISTRATION PRIORITY TOTAL** | **1,181,746** | **125,392** | **24,534** | **11,524** | **-** | **1,343,196** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **TOTAL FUNDS EXPENDED** | **3,718,799** | **4,036,401** | **628,810** | **359,450** | **909,500** | **9,652,960** |

# APPENDIX C

# EXPENDITURE BY COUNCIL DISTRICTS

EXPENDITURE BY COUNCIL DISTRICT

| DISTRICT | SUBRECIPIENT/SPONSOR | LOCATION | FUND | AMOUNT |
|---|---|---|---|---|
| DISTRICT 1: Ewa, Ewa Beach, Honouliuli, West Loch, Kapolei, Kalaeloa, Honokai Hale, Nanakai Gardens, Ko'olina, Nanakuli, Waianae, Makaha, Keaau, and Makua | Alternative Structures International - Kahumana Phase I Renovations | Waianae | CDBG | $59,995 |
| | Catholic Charities of Hawaii –Maili Land | Waianae | ESG<br>CITY | $10,000<br>$96,794 |
| | Child and Family Services – Ka Pa Ola Improvements | Ewa | CDBG | $93,500 |
| | Child and Family Services | Ewa | ESG<br>CITY | $5,000<br>$39,775 |
| | Goodwill Industries of Hawaii – Ohana Center Energy Conservation | Kapolei | CDBG | $324,707 |
| | Housing Solutions – Seawinds Apartments | Waianae | HOME | $5,000 |
| | Hale Kipa – Emergency Shelter for Youth | Ewa | CITY | $50,274 |
| | Hui Kauhale Inc. –Villages of Moa`e ’Ku Phase III | Ewa | HOME | $1,466,527 |
| | Mutual Housing Association of Hawaii – Ko'oloa'ula Phase II | Ewa | HOME | $1,472,481 |
| | United States Veterans Initiative - Homelessness Prevention and Rapid Re-Housing | Waianae | ESG | $6,118 |
| | Waianae Coast Comprehensive Health Center - Homelessness Prevention and Rapid Re-Housing | Waianae | CITY | $54,954 |
| | TOTAL DISTRICT 1: | | | **$3,685,125** |

| DISTRICT | SUBRECIPIENT/SPONSOR | LOCATION | FUND | AMOUNT |
|---|---|---|---|---|
| DISTRICT 2: Mililani, Launani Valley, portion of Mililani, Wahiawa, Whitmore Village, Poamoho, Mokuleia, Waialua, Haleiwa, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaawa, Kualoa, Waiahole, Waikane, Kahaluu. | Wahiawa CBDO – Wahiawa NRSA Projects | Wahiawa | CDBG | $35,000 |
| | TOTAL DISTRICT 2: | | | **$35,000** |
| | | | | |
| DISTRICT 3: Waimanalo, Kailua and most of Kaneohe | Windward Spouse Abuse Shelter | Kaneohe | CDBG<br>CITY | $127,481<br>$12,769 |
| | TOTAL DISTRICT 3: | | | **$140,250** |
| | | | | |
| DISTRICT 4: Hawaii Kai, Kuliouou, Niu Valley, Aina Haina, Wailupe, Waialae-Iki, Kalani Valley, Kahala, Wilhemina Rise, Diamond Head, Waikiki, and portions of Kapahulu, Kaimuki & Ala Moana | NONE | | | |
| | TOTAL DISTRICT 4: | | | - |
| | | | | |
| DISTRICT 5: Palolo Valley, St. Louis Heights, Manoa, Moiliili, McCully, Kakaako; and portions of Kapahulu, Kaimuki, Ala Moana & Makiki | YWCA- Fernhurst Transitional Housing | Makiki | CDBG | $33,542 |
| | Housing Solutions Inc. – Vancouver House | Manoa | ESG<br>CITY | $2,500<br>$47,478 |
| | TOTAL DISTRICT 5: | | | **$83,520** |
| | | | | |
| DISTRICT 6: Downtown, Punchbowl, Liliha, Pauoa Valley, Nuuanu, Alewa Heights, Papakolea, Kalihi Valley; portions of Makiki & Kalihi | Housing Solutions - Loliana | Downtown | ESG<br>CITY | $2,500<br>$47,478 |
| | TOTAL DISTRICT 6: | | | **$49,978** |

| DISTRICT | SUBRECIPIENT/SPONSOR | LOCATION | FUND | AMOUNT |
|---|---|---|---|---|
| DISTRICT 7: Kapalama, Palama, Iwilei, Sand Island, Mapunapuna, Airport, Hickam, Pearl Harbor, Ford Island, Aliamanu, Salt Lake, Foster Village, Stadium, Halawa Valley Estates, and a portion of upper Kalihi | Helping Hands Hawaii – Community Clearinghouse | Kalihi | CDBG | $16,228 |
| | Institute for Human Services – Emergency Shelters Improvements | Iwilei/Kalihi | CDBG | $68,709 |
| | Institute for Human Services –Men's Shelter, and Homelessness Prevention and Rapid Re-Housing | Iwilei/Kalihi | ESG<br>CITY | $363,816<br>$197,447 |
| | Kalihi Palama Health Center –Health Services, and Homelessness Prevention and Rapid Re-Housing | Iwilei/Kalihi | ESG<br>CITY | $214,342<br>$62,530 |
| | Pacific Housing Assistance Corporation – Senior Center | Iwilei | CDBG | $86,950 |
| | Parents and Children Together – Family Peace Center | Kalihi | CDBG | $185,529 |
| | Parents and Children Together – Business Start-up | Kalihi | CDBG | $181,012 |
| | TOTAL DISTRICT 7: | | | **$1,376,563** |
| | | | | |
| DISTRICT 8: Aiea, Pearl City, Waipahu | NONE | | | |
| | TOTAL DISTRICT 8: | | | **-** |
| | | | | |
| DISTRICT 9: Waikele, Waipahu, Village Park, Makakilo, Kunia, and Mililani Town | NONE | | | |
| | TOTAL DISTRICT 9: | | | **-** |

| DISTRICT | SUBRECIPIENT/SPONSOR | FUND | AMOUNT |
|---|---|---|---|
| ISLANDWIDE | Dept. of Community Services – Rent-to-Work and Work Readiness Programs | CDBG | $184,318 |
| | Dept. of Community Services- Down Payment Loan Program | HOME | $119,750 |
| | Dept. of Community Services- Tenant-Based Rental Assistance | HOME | $847,251 |
| | Dept. of Community Services- Rehabilitation Loan Program | CDBG | $834,703 |
| | Domestic Violence Action Center | CDBG | $1,795 |
| | Family Promise Hawaii | CDBG | $132,471 |
| | Gregory House Programs – Gregory House Renovations Phase II | CDBG | $5,235 |
| | Gregory House Programs – Support Services and Rental Assistance | CDBG | $85,814 |
| | Gregory House Programs | HOPWA | $281,515 |
| | Life Foundation | HOPWA | $66,411 |
| | Parents and Children Together – Ohia Domestic Violence Shelter Improvements | CDBG | $80,064 |
| | Program Administration | CDBG, HOME, ESG, HOPWA | $1,343,196 |
| | TOTAL ISLANDWIDE: | | **$3,982,523** |

# APPENDIX D

# HOME MATCH REPORT

# HOME Match Report

**U.S. Department of Housing and Urban Development**
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2015

## Part I Participant Identification

| | | |
|---|---|---|
| 1. Participant No. (assigned by HUD): M-15-MC-15-0201 | 2. Name of the Participating Jurisdiction: City and County of Honolulu | 3. Name of Contact (person completing this report): Holly Kawano |
| 5. Street Address of the Participating Jurisdiction: 530 South King Street, Room 208 | | 4. Contact's Phone Number (include area code): 808-768-3930 |
| 6. City: Honolulu | 7. State: Hawaii | 8. Zip Code: 96813 |

## Part II Fiscal Year Summary

| | | |
|---|---|---|
| 1. Excess match from prior Federal fiscal year | $ 2,081,723.73 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | $ 96,495.62 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | $ 2,178,219.35 |
| 4. Match liability for current Federal fiscal year | | $ 975,234.20 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | $ 1,202,985.15 |

## Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|---|---|---|---|---|---|---|---|---|
| 1297 | 7/12015 | | 9,380.75 | | | | | 9,380.75 |
| 439 | 7/1/2015 | | 37,683.86 | | | | | 37,683.86 |
| 439 | 7/1/2015 | | 6,424.92 | | | | | 6,424.92 |
| 649 | 7/1/2015 | | 43,006.09 | | | | | 43,006.09 |
| | | | | | | | | |
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form HUD-40107-A (12/94)

# APPENDIX E

# RESULTS OF ON-SITE MONITORING FOR HOME FUNDED PROJECTS

HOME-FUNDED PROJECTS: ON-SITE MONITORING RESULTS

Post-Development Monitoring Summary
July 1, 2015 – June 30, 2016

VILLAGES AT MOA`E KU (Phase I & II). A joint site visit with Department of Community Services (DCS) to this 140-unit multi-family rental project was performed on 7/1/2015 – seven of the 69 HOME- and CDBG-assisted units were inspected. Deficiencies noted: torn freezer gasket, garbage disposal non-functioning, two bent window screens and one rusted window frame, two burnt-out bath light bulbs, burnt-out porch light, motorcycle and moped stored in the unit, aquaponics fish tank stored outside the unit, inability to inspect a bedroom in one unit because the door knob was removed and replaced with a cylinder lock, great amount of clutter in one unit, evidence of roaches and ants in two units, and evidence of mud wasps inside living room sills and on outdoor beams. No significant deficiencies were noted in the tenant files.

HALE MOHALU. A site visit to this 210-unit elderly rental project was performed on September 3, 2015 – five of the 30 HOME-assisted units were inspected. Deficiencies noted: one leaking bathroom sink faucet, one hot water valve plate beneath bathroom sink not attached to wall, and one toilet has its water level continuously decreasing. No significant deficiencies noted in the tenant files.

TENNEY VILLAGES RENT-TO-OWN. A site visit to this 47-unit single-family dwelling rental project was performed on September 8, 2015 - seven of the 47 HOME- and CDBG-assisted units were inspected. Deficiencies noted: eight torn window screens, one rusted window frame, broken washing machine, one bedroom door could not open/close (foundation shifted), leaky utility sink faucet in laundry room, torn refrigerator gasket, and unable to inspect a bedroom in one unit due to locked door. No significant deficiencies were noted in the tenant files.

GREGORY HOUSE. A site visit to this 6-unit single-family dwelling rental project was performed on October 29, 2015 – four of the 6 HOME- and CDBG-assisted units were inspected. Deficiencies notes: one loose kitchen faucet, one nonfunctioning stove burner, and one torn window screen. Deficiencies were noted during the file inspections as discrepancies existed between the file documentation and the Compliance Report. These discrepancies can be attributed to insufficient documentation; all noted deficiencies were corrected.

HALE KIPA WEST LOCH GROUP HOMES (Apa`a St. and Maka`aloa St.). Site visits to these group homes (a group home is considered 1 unit each) were performed on November 5, 2015 – two of the 2 HOME-assisted group homes were inspected. Each group home consisted of four client bedrooms. Deficiency noted at Maka`aloa St. (men's) was a loose light fixture along the stairway. No deficiencies were noted at Apa`a Street (women's). Deficiencies were noted during file inspections as discrepancies existed between the file documentation and the Compliance Report. All noted deficiencies were corrected.

SALVATION ARMY – MANOA. A site visit to this multi-family transitional rental project was performed on November 17, 2015 - four of the 12 HOME-assisted units were inspected. No unit deficiencies were noted. Deficiencies were noted during the file inspections as discrepancies exists between the file documentation (insufficient) and the Compliance Report. Efforts are ongoing to correct these file deficiencies.

KEKAULIKE COURTYARDS. A site visit to this 76-unit multi-family rental project was performed on March 2, 2016 – 10 of the 76 HOME- and CDBG-assisted HOME and CDBG units were inspected. Deficiencies noted: four torn window screens, one garbage disposal was nonfunctioning, one closet door could not open fully, bottom of kitchen sink has sustained water/liquid damage, all bedroom closet doors were difficult to open/close, possibly due to

unaligned tracks. Deficiencies were noted during the file inspections as discrepancies existed within the tenant file documentation and also the Compliance Report. All noted deficiencies were corrected.

HALE WAI VISTA I & II. A site visit to this 216-unit multi-family rental project was performed on April 13, 2016 – seven of the 69 HOME- and CDBG-assisted units were inspected. Deficiencies noted: five torn window screens, two clogged garbage disposals (remedied during inspection), and above average evidence of roaches in one unit. Deficiencies were noted during the file inspections as discrepancies existed between the file documentation and the Compliance Report. All noted deficiencies were corrected.

VANCOUVER HOUSE. A site visit to this 34-unit multi-family rental project was performed on May 11, 2016 – six of the 34 HOME- and CDBG-assisted units were inspected. Deficiencies noted: One non-functioning stove burner, bedroom closet door not working due to track (repaired during inspection), broken garbage disposal (repaired during inspection). No deficiencies were noted in the tenant files.

LOLIANA/QUINN LANE. A site visit to this 48-unit multi-family rental project was performed on May 12, 2016 – seven of the 48 HOME- and CDBG-assisted units were inspected. Deficiencies noted: kitchen sink slow to drain, ice found in freezer roof and back vent. No deficiencies were noted in the tenant files.

WATER STREET GROUP HOME. A site visit to this group was performed on June 2, 2016 – the entirety the HOME-assisted group home was inspected. The home consisted of six client bedrooms, 4 bathrooms/showers, and 2 kitchens (note – only the downstairs kitchen has a stove and oven). Deficiencies noted: 4 of 5 smoke detectors indicated a low battery signal, a screen window needed repair in #5 bedroom, (per staff reports) the second floor toilet is in need of additional maintenance and repairs (PDM did not see any deficiencies during our inspection), and the first floor kitchen stove back left burner is non-functioning. Deficiencies were noted during file inspections; these deficiencies are still under review.

PALOLO HOMES. A site visit to this 306-unit multi-family rental project was performed on June 29, 2016 – four of the 31 HOME-assisted units were inspected. Deficiency noted: one torn window screen. Deficiencies were noted during the file inspections as discrepancies existed between the file documentation and the Compliance Report. All noted deficiencies were corrected.

# APPENDIX F

# EMERGENCY SOLUTIONS GRANT (ESG) CAPER REPORT

## Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is the primary mechanism for Emergency Solutions Grants (ESG) Program accomplishment reporting. In the initial May 2012 release of the eCon Planning Suite, HUD included limited screens for the ESG portion of the CAPER (screens CR-60, CR-65, CR-70, and CR-75). HUD informed recipients that this initial release was a "transition" CAPER and that HUD would develop a more comprehensive report template at a future date.

HUD has updated the ESG CAPER, which is now required for **all 2015 CAPER submissions (beginning October 1, 2015) and only affect screen CR-65**. This redesign is an important next step in gathering comprehensive, nationwide data that show the impact of the ESG Program across the country. ESG CAPER updates reflect the 2014 Homeless Management Information System (HMIS) Data Standards and recently released critical changes and further align the ESG CAPER with the Continuum of Care (CoC) Program's Annual Performance Report (APR).

Starting with their 2015 CAPER submissions, ESG recipients must report aggregated ESG Program report information at the subrecipient level, using the newly developed ESG eCart (the ESG-CAPER Annual Reporting Tool). eCart is a Microsoft Excel spreadsheet that is configured to load report level, aggregate information from an HMIS and produce all statistical information required by HUD on program participants served in ESG-funded projects. ESG recipients will obtain data from their subrecipients through a special Comma Separated Value (CSV) export; which the recipients will use to populate the eCart tool for submission to HUD. The information in eCart replaces all data previously collected on screen CR-65. Recipients must attach the eCart to their CAPER submission to fulfill the new requirement and will no longer be required to enter the data manually onto screen CR-65.

### *Revision History – eCart tool*

| Date | Version | Description |
|---|---|---|
| 10/25/2015 | 1.1 | • Updated embedded guide<br>• Reformatted "Check Your Data" tab |
| 1/5/2016 | 1.2 | • Bug fix on "Combined Report" tab |

### *Revision History – Guidance*

| Date | Version | Description |
|---|---|---|
| 10/25/2015 | 1.1 | • Fixed minor formatting<br>• Updated "Check your data" section<br>• Added "Embedding eCart Excel file to a Microsoft Word document" in troubleshooting section |

**Q5. HMIS DQ & Participation**

**5a. HMIS or Comparable Database Data Quality**

Q5a

| Data Element | Client Doesn't Know or Client Refused | Data not collected |
|---|---|---|
| First name | 0 | 0 |
| Last name | 0 | 0 |
| SSN | 37 | 54 |
| Date of Birth | 0 | 0 |
| Race | 36 | 198 |
| Ethnicity | 61 | 4 |
| Gender | 0 | 0 |
| Veteran Status | 28 | 17 |
| Disabling condition | 27 | 911 |
| Residence Prior to Entry | 6 | 923 |
| Relationship to Head of Household | 0 | 0 |
| Destination | 16 | 960 |
| Client location for project entry | 0 | 11 |
| Length of Time on Street, in ES or SH | 1 | 1227 |

**Q6. Persons Served**

**6a. Report Validations Table**

Q6a

| | |
|---|---|
| a. Total number of persons served | **3681** |
| b. Number of adults (age 18 or over) | **2460** |
| c. Number of children (under age 18) | **1221** |
| d. Number of persons with unknown age | **0** |
| e. Total number of leavers | **1906** |
| f. Total number of adult leavers | **1195** |
| g. Total number of stayers | **896** |
| h. Total number of adult stayers | **520** |
| i. Number of veterans | **201** |
| j. Number of chronically homeless persons | **35** |
| k. Number of adult heads of household | **1419** |
| l. Number of child heads of household | **50** |
| m. Number of unaccompanied youth under age 25 | **97** |
| n. Number of parenting youth under age 25 with children | **27** |

**6b. Number of Persons Served**

Q6b

| | **Total** | **a. Without children** | **b. With children and adults** | **c. With only children** | **d. Unknown household type** |
|---|---|---|---|---|---|
| a. Adults | 2460 | 982 | 733 | 0 | 745 |
| b. Children | 1221 | 0 | 1038 | 49 | 134 |
| c. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d. Information missing | 0 | 0 | 0 | 0 | 0 |
| **e. Total** | 3681 | 982 | 1771 | 49 | 879 |

**Q7a. Households Served**
**7a. Number of Households Served**

Q7a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| Total Households | 1453 | 958 | 447 | 48 | 0 |

**7b. Point-in-Time Count of Households on the Last Wednesday**

Q7b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| January | 477 | 266 | 205 | 6 | 0 |
| April | 443 | 252 | 176 | 15 | 0 |
| July | 469 | 266 | 203 | 0 | 0 |
| October | 485 | 276 | 209 | 0 | 0 |

**Q9. Contacts and Engagements**
**9a. Number of Persons Contacted**

Q9a

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|---|---|---|---|---|---|
| a1. Contacted once? | 0 | 0 | 0 | 0 | 0 |
| a2. Contacted 2-5 times? | 0 | 0 | 0 | 0 | 0 |
| a3. Contacted 6-9 times? | 0 | 0 | 0 | 0 | 0 |
| a4. Contacted 10 or more times? | 0 | 0 | 0 | 0 | 0 |
| **az. Total persons contacted** | 1497 | 0 | 0 | 0 | 0 |

**9b. Number of Persons Engaged** Q9b

| | Total | a. First contact was at a place not meant for human habitation | b. First contact was at a non-residential service setting | c. First contact was at a residential service setting | d. First contact place was missing |
|---|---|---|---|---|---|
| b1. Engaged after 1 contact? | 0 | 0 | 0 | 0 | 0 |
| b2. Engaged after 2-5 contacts? | 0 | 0 | 0 | 0 | 0 |
| b3. Engaged after 6-9 contacts? | 0 | 0 | 0 | 0 | 0 |
| b4. Engaged after 10 or more contacts? | 0 | 0 | 0 | 0 | 0 |
| **bz. Total persons engaged** | 2 | 0 | 0 | 0 | 0 |
| **c. Rate of engagement (%)** | 0% | N/A | N/A | N/A | N/A |

**Q10. Gender**

**10a. Gender of Adults** Q10a

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|---|---|---|---|---|
| a. Male | 1345 | 721 | 233 | 391 |
| b. Female | 1110 | 258 | 499 | 353 |
| c. Transgender male to female | 3 | 2 | 1 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 |
| e. Other | 1 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 |
| g. Information missing | 1 | 0 | 0 | 1 |
| **h. Subtotal** | 2460 | 981 | 733 | 745 |

**10b. Gender of Children** Q10b

| | Total | a. With children and adults | b. With only children | c. Unknown household type |
|---|---|---|---|---|
| a. Male | 627 | 412 | 144 | 71 |
| b. Female | 594 | 384 | 147 | 63 |
| c. Transgender male to female | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 |
| **h. Subtotal** | 1221 | 796 | 291 | 134 |

**10c. Gender of Persons Missing Age Information** Q10c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Male | 0 | 0 | 0 | 0 | 0 |
| b. Female | 0 | 0 | 0 | 0 | 0 |
| c. Transgender male to female | 0 | 0 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| g. Information missing | 0 | 0 | 0 | 0 | 0 |
| **h. Subtotal** | 0 | 0 | 0 | 0 | 0 |

**10d. Gender by Age Ranges** Q10d

| | Total | a. Under age 18 | b. Age 18-24 | c. Age 25-61 | d. Age 62 and over | e. Client Doesn't Know/Client Refused | f. Data not collected |
|---|---|---|---|---|---|---|---|
| a. Male | 1972 | 627 | 100 | 1054 | 191 | 0 | 0 |
| b. Female | 1704 | 594 | 112 | 907 | 91 | 0 | 0 |
| c. Transgender male to female | 4 | 0 | 0 | 4 | 0 | 0 | 0 |
| d. Transgender female to male | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. Don't know / refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| g. Information missing | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| **h. Total** | 3681 | 1221 | 213 | 1965 | 282 | 0 | 0 |

**Q11. Age** Q11

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Under 5 | 447 | 0 | 388 | 7 | 52 |
| b. 5 - 12 | 510 | 0 | 451 | 0 | 59 |
| c. 13 - 17 | 264 | 0 | 199 | 42 | 23 |
| d. 18 - 24 | 212 | 79 | 95 | 0 | 38 |
| e. 25 - 34 | 622 | 171 | 350 | 0 | 101 |
| f. 35 - 44 | 514 | 187 | 194 | 0 | 133 |
| g. 45 - 54 | 505 | 217 | 76 | 0 | 212 |
| h. 55 - 61 | 327 | 196 | 8 | 0 | 123 |
| i. 62+ | 279 | 132 | 9 | 0 | 138 |
| j. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| k. Information missing | 1 | 0 | 0 | 0 | 1 |
| **l. Total** | 3681 | 982 | 1770 | 49 | 880 |

**Q12. Race & Ethnicity**

**12a. Race** Q12a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. White | 587 | 306 | 89 | 11 | 181 |
| b. Black or African-American | 137 | 70 | 15 | 2 | 50 |
| c. Asian | 307 | 116 | 67 | 8 | 116 |
| d. American Indian or Alaska Native | 22 | 17 | 4 | 1 | 0 |
| e. Native Hawaiian or Other Pacific Islander | 1276 | 180 | 809 | 22 | 265 |
| f. Multiple races | 1112 | 277 | 760 | 3 | 72 |
| g. Don't know / refused | 36 | 9 | 26 | 1 | 0 |
| h. Information missing | 205 | 7 | 1 | 1 | 196 |
| **i. Total** | 3681 | 982 | 1771 | 49 | 879 |

**12b. Ethnicity** Q12b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Non-Hispanic/non-Latino | 3249 | 845 | 1540 | 47 | 817 |
| b. Hispanic/Latino | 367 | 103 | 200 | 2 | 62 |
| c. Don't know / refused | 61 | 30 | 31 | 0 | 0 |
| d. Information missing | 4 | 4 | 0 | 0 | 0 |
| **e. Total** | 3681 | 982 | 1771 | 49 | 879 |

**Q13. Physical and Mental Health Conditions**

**13a1. Physical and Mental Health Conditions at Entry** Q13a1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Mental illness | 274 | 242 | 28 | 4 | 0 |
| b. Alcohol abuse | 53 | 51 | 2 | 0 | 0 |
| c. Drug abuse | 76 | 66 | 10 | 0 | 0 |
| d. Both alcohol and drug abuse | 71 | 66 | 5 | 0 | 0 |
| e. Chronic health condition | 193 | 129 | 64 | 0 | 0 |
| f. HIV/AIDS and related diseases | 6 | 6 | 0 | 0 | 0 |
| g. Developmental disability | 60 | 43 | 17 | 0 | 0 |
| h. Physical disability | 161 | 135 | 26 | 0 | 0 |

**13b1. Physical and Mental Health Conditions of Leavers** Q13b1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Mental illness | 116 | 103 | 12 | 1 | 0 |
| b. Alcohol abuse | 25 | 24 | 1 | 0 | 0 |
| c. Drug abuse | 53 | 44 | 9 | 0 | 0 |
| d. Both alcohol and drug abuse | 32 | 32 | 0 | 0 | 0 |
| e. Chronic health condition | 79 | 53 | 26 | 0 | 0 |
| f. HIV/AIDS and related diseases | 3 | 3 | 0 | 0 | 0 |
| g. Developmental disability | 22 | 13 | 9 | 0 | 0 |
| h. Physical disability | 55 | 52 | 3 | 0 | 0 |

**13c1. Physical and Mental Health Conditions of Stayers**

Q13c1

| | Total persons | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Mental illness | 81 | 69 | 12 | 0 | 0 |
| b. Alcohol abuse | 16 | 15 | 1 | 0 | 0 |
| c. Drug abuse | 17 | 13 | 4 | 0 | 0 |
| d. Both alcohol and drug abuse | 17 | 16 | 1 | 0 | 0 |
| e. Chronic health condition | 52 | 33 | 19 | 0 | 0 |
| f. HIV/AIDS and related diseases | 2 | 2 | 0 | 0 | 0 |
| g. Developmental disability | 21 | 15 | 6 | 0 | 0 |
| h. Physical disability | 54 | 40 | 14 | 0 | 0 |

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Yes | 554 | 125 | 428 | 1 | 0 |
| b. No | 1213 | 780 | 419 | 14 | 0 |
| c. Don't know / refused | 6 | 3 | 1 | 2 | 0 |
| d. Information missing | 1113 | 74 | 129 | 31 | 879 |
| **e. Total** | 2886 | 982 | 977 | 48 | 879 |

**14b. Persons Fleeing Domestic Violence**

Q14b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Yes | 520 | 114 | 406 | 0 | 0 |
| b. No | 26 | 6 | 19 | 1 | 0 |
| c. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d. Information missing | 887 | 5 | 3 | 0 | 879 |
| **e. Total** | 1433 | 125 | 428 | 1 | 879 |

**Q15. Residence Prior to Project Entry** Q15

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| **a. Homeless situations** | | | | | |
| a1. Emergency shelter | 217 | 46 | 169 | 2 | 0 |
| a2. Transitional housing for homeless persons | 55 | 25 | 30 | 0 | 0 |
| a3. Place not meant for human habitation | 570 | 376 | 191 | 3 | 0 |
| a4. Safe haven | 0 | 0 | 0 | 0 | 0 |
| az. Total | 0 | 0 | 0 | 0 | 0 |
| **b. Institutional settings** | | | | | |
| b1. Psychiatric facility | 9 | 9 | 0 | 0 | 0 |
| b2. Substance abuse or detox center | 14 | 13 | 1 | 0 | 0 |
| b3. Hospital (non-psychiatric) | 67 | 66 | 0 | 1 | 0 |
| b4. Jail, prison or juvenile detention | 59 | 59 | 0 | 0 | 0 |
| b5. Foster care home or foster care group home | 8 | 7 | 0 | 1 | 0 |
| b6. Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| b7. Residential project or halfway house with no homeless criteria | 3 | 2 | 0 | 1 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **c. Other locations** | | | | | |
| c01. PH for homeless persons | 2 | 2 | 0 | 0 | 0 |
| c02. Owned by client, no subsidy | 4 | 3 | 1 | 0 | 0 |
| c03. Owned by client, with subsidy | 7 | 4 | 3 | 0 | 0 |
| c04. Rental by client, no subsidy | 203 | 81 | 121 | 1 | 0 |
| c05. Rental by client, with VASH subsidy | 6 | 4 | 2 | 0 | 0 |
| c06. Rental by client, with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| c07. Rental by client, with other subsidy | 13 | 10 | 3 | 0 | 0 |
| c08. Hotel or motel paid by client | 11 | 11 | 0 | 0 | 0 |
| c09. Staying or living with friend(s) | 62 | 49 | 12 | 1 | 0 |
| c10. Staying or living with family | 628 | 179 | 415 | 34 | 0 |
| c11. Other | 14 | 11 | 1 | 2 | 0 |
| c12. Don't know / refused | 6 | 5 | 1 | 0 | 0 |
| c13. Information missing | 910 | 12 | 17 | 2 | 879 |
| cz. Total | 879 | 0 | 0 | 0 | 879 |
| **d. Total** | 2886 | 982 | 977 | 48 | 879 |

**Q20. Non-Cash Benefits**
**20a. Type of Non-Cash Benefit Sources** Q20a

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|---|---|---|---|
| a. Supplemental Nutritional Assistance Program | 682 | 0 | 525 |
| b. WIC | 37 | 0 | 39 |
| c. TANF Child Care services | 4 | 0 | 2 |
| d. TANF transportation services | 4 | 0 | 2 |
| e. Other TANF-funded services | 32 | 0 | 176 |
| f. Other source | 97 | 0 | 138 |

**Q21. Health Insurance** Q21

| | At entry | At Latest Annual Assessment for Stayers | At Exit for Leavers |
|---|---|---|---|
| a. MEDICAID health insurance | 168 | 0 | 334 |
| b. MEDICARE health insurance | 29 | 0 | 54 |
| c. State Children's Health Insurance | 123 | 0 | 132 |
| d. VA Medical Services | 35 | 0 | 38 |
| e. Employer-provided health insurance | 31 | 0 | 74 |
| f. Health insurance through COBRA | 1 | 0 | 0 |
| g. Private pay health insurance | 38 | 0 | 36 |
| h. State Health Insurance for Adults | 207 | 0 | 279 |
| i. No health insurance | 124 | 0 | 119 |
| j. Client doesn't know/Client refused | 18 | 0 | 10 |
| k. Data not collected | 823 | 186 | 512 |
| l. Number of adult stayers not yet required to have an annual assessment | 0 | 595 | 0 |
| m. 1 source of health insurance | 665 | 0 | 862 |
| n. More than 1 source of health insurance | 25 | 0 | 42 |

**Q22. Length of Participation**
**Q22a2. Length of Participation—ESG projects**

Q22a2

| | Total | Leavers | Stayers |
|---|---|---|---|
| a. 0 to 7 days | 182 | 53 | 129 |
| b. 8 to 14 days | 99 | 37 | 62 |
| c. 15 to 21 days | 82 | 41 | 41 |
| d. 22 to 30 days | 132 | 82 | 50 |
| e. 31 to 60 days | 183 | 91 | 92 |
| f. 61 to 90 days | 156 | 96 | 60 |
| g. 91 to 180 days | 279 | 130 | 149 |
| h. 181 to 365 days | 941 | 272 | 669 |
| i. 366 to 730 days (1-2 yrs.) | 372 | 145 | 227 |
| j. 731 to 1095 days (2-3 yrs.) | 114 | 25 | 89 |
| k. 1096 to 1460 days (3-4 yrs.) | 19 | 18 | 1 |
| l. 1461 to 1825 days (4-5 yrs.) | 0 | 0 | 0 |
| m. More than 1825 days (>5 yrs.) | 1 | 1 | 0 |
| n. Information missing | 1121 | 0 | 879 |
| **o. Total** | 3681 | 991 | 2448 |

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. 0-7 days | 37 | 24 | 13 | 0 | 0 |
| b. 8-14 days | 26 | 17 | 9 | 0 | 0 |
| c. 15-21 days | 4 | 2 | 2 | 0 | 0 |
| d. 22 to 30 days | 1 | 1 | 0 | 0 | 0 |
| e. 31 to 60 days | 2 | 2 | 0 | 0 | 0 |
| f. 61 to 180 days | 1 | 1 | 0 | 0 | 0 |
| g. 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| h. 366 to 730 days (1-2 yrs.) | 0 | 0 | 0 | 0 | 0 |
| i. Data Not Collected | 780 | 90 | 182 | 0 | 508 |
| j. Total | 851 | 137 | 206 | 0 | 508 |

**Q22d. Length of Participation by Household type**

Q22d

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. 0 to 7 days | **182** | **118** | **47** | **17** | **0** |
| b. 8 to 14 days | **99** | **63** | **26** | **10** | **0** |
| c. 15 to 21 days | **82** | **51** | **26** | **5** | **0** |
| d. 22 to 30 days | **132** | **89** | **43** | **0** | **0** |
| e. 31 to 60 days | **183** | **116** | **65** | **2** | **0** |
| f. 61 to 90 days | **156** | **64** | **89** | **3** | **0** |
| g. 91 to 180 days | **279** | **115** | **155** | **9** | **0** |
| h. 181 to 365 days | **941** | **279** | **659** | **3** | **0** |
| i. 366 to 730 days (1-2 yrs.) | **372** | **57** | **315** | **0** | **0** |
| j. 731 to 1095 days (2-3 yrs.) | **114** | **17** | **97** | **0** | **0** |
| k. 1096 to 1460 days (3-4 yrs.) | **19** | **14** | **5** | **0** | **0** |
| l. 1461 to 1825 days (4-5 yrs.) | **0** | **0** | **0** | **0** | **0** |
| m. More than 1825 days (>5 yrs.) | **1** | **1** | **0** | **0** | **0** |
| n. Information missing | 1121 | 0 | 242 | 0 | 879 |
| **o. Total** | **3681** | **984** | **1769** | **49** | **879** |

**Q23. Exit Destination – More than 90 Days** Q23

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| **a. Permanent destinations** | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 1 | 0 | 1 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 85 | 40 | 45 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 14 | 12 | 2 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 108 | 41 | 67 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| az. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **b. Temporary destinations** | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 2 | 2 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| **c. Institutional settings** | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **d. Other destinations** | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 0 | 0 | 0 | 0 | 0 |
| d4. Don't know / refused | 515 | 115 | 400 | 0 | 0 |
| d5. Information missing | 20 | 0 | 20 | 0 | 0 |
| dz. Total | 508 | 114 | 394 | 0 | 0 |
| **e. Total** | 754 | 214 | 540 | 0 | 0 |

**Q23a. Exit Destination—All persons**

Q23a

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| **a. Permanent destinations** | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 1 | 0 | 1 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 8 | 2 | 6 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 28 | 5 | 23 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 418 | 109 | 309 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 25 | 23 | 2 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 1 | 1 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 431 | 83 | 348 | 0 | 0 |
| a08. Permanent housing for homeless persons | 5 | 2 | 3 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 167 | 44 | 110 | 13 | 0 |
| a10. Staying or living with friends, permanent tenure | 67 | 13 | 53 | 1 | 0 |
| az. Total | 195 | 43 | 152 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **b. Temporary destinations** | | | | | |
| b1. Emergency shelter | 25 | 19 | 5 | 1 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 88 | 48 | 40 | 0 | 0 |
| b4. Staying with family, temporary tenure | 55 | 12 | 39 | 4 | 0 |
| b5. Staying with friends, temporary tenure | 18 | 11 | 6 | 1 | 0 |
| b6. Place not meant for human habitation | 251 | 246 | 5 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 104 | 41 | 63 | 0 | 0 |
| **c. Institutional settings** | | | | | |
| c1. Foster care home or group foster care home | 4 | 2 | 0 | 2 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 5 | 5 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 4 | 3 | 1 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 8 | 3 | 4 | 1 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 1 | 1 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **d. Other destinations** | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 2 | 2 | 0 | 0 | 0 |
| d3. Other | 55 | 19 | 36 | 0 | 0 |
| d4. Don't know / refused | 56 | 14 | 42 | 0 | 0 |
| d5. Information missing | 1005 | 24 | 99 | 3 | 879 |
| dz. Total | 975 | 29 | 67 | 0 | 879 |
| **e. Total** | 2788 | 723 | 1152 | 34 | 879 |

**Q23b. Homeless Prevention Housing Assessment at Exit**

Q23b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Able to maintain the housing they had at project entry--Without a subsidy | 189 | 34 | 155 | 0 | 0 |
| b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry | 90 | 35 | 55 | 0 | 0 |
| c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry | 9 | 4 | 5 | 0 | 0 |
| d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| e. Moved to new housing unit--With on-going subsidy | 4 | 1 | 3 | 0 | 0 |
| f. Moved to new housing unit--Without an on-going subsidy | 9 | 0 | 9 | 0 | 0 |
| g. Moved in with family/friends on a temporary basis | 4 | 0 | 4 | 0 | 0 |
| h. Moved in with family/friends on a permanent basis | 4 | 0 | 4 | 0 | 0 |
| i. Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| j. Client became homeless-moving to a shelter or other place unfit for human habitation | 2 | 0 | 2 | 0 | 0 |
| k. Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| l. Client died | 0 | 0 | 0 | 0 | 0 |
| m. Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| n. Data not collected (no exit interview completed) | 111 | 10 | 101 | 0 | 0 |
| **o. Total** | 422 | 84 | 338 | 0 | 0 |

**Q24. Exit Destination – 90 Days or Less**

Q24

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| **a. Permanent destinations** | | | | | |
| a01. Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| a02. Owned by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a03. Owned by client, with ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a04. Rental by client, no ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a05. Rental by client, VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| a06. Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| a07. Rental by client, other ongoing subsidy | 0 | 0 | 0 | 0 | 0 |
| a08. Permanent housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| a09. Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| a10. Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| az. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **b. Temporary destinations** | | | | | |
| b1. Emergency shelter | 0 | 0 | 0 | 0 | 0 |
| b2. Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| b3. Transitional housing for homeless persons | 0 | 0 | 0 | 0 | 0 |
| b4. Staying with family, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b5. Staying with friends, temporary tenure | 0 | 0 | 0 | 0 | 0 |
| b6. Place not meant for human habitation | 0 | 0 | 0 | 0 | 0 |
| b7. Safe Haven | 0 | 0 | 0 | 0 | 0 |
| b8. Hotel or motel paid by client | 0 | 0 | 0 | 0 | 0 |
| bz. Total | 0 | 0 | 0 | 0 | 0 |
| **c. Institutional settings** | | | | | |
| c1. Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| c2. Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| c3. Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| c4. Hospital or other residential non-psychiatric medical facility | 1 | 0 | 1 | 0 | 0 |
| c5. Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| c6. Long term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| cz. Total | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| **d. Other destinations** | | | | | |
| d1. Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| d2. Deceased | 0 | 0 | 0 | 0 | 0 |
| d3. Other | 0 | 0 | 0 | 0 | 0 |
| d4. Don't know / refused | 0 | 0 | 0 | 0 | 0 |
| d5. Information missing | 6 | 0 | 6 | 0 | 0 |
| dz. Total | 0 | 0 | 0 | 0 | 0 |
| **e. Total** | 7 | 0 | 7 | 0 | 0 |

**25a. Number of Veterans** Q25a

| | Total | a. Without children | b. With children and adults | c. Unknown household type |
|---|---|---|---|---|
| a. Chronically homeless veteran | 8 | 7 | 1 | 0 |
| b. Non-chronically homeless veteran | 92 | 86 | 6 | 0 |
| c. Not a veteran | 1492 | 790 | 702 | 0 |
| d. Client Doesn't Know/Client Refused | 28 | 20 | 8 | 0 |
| e. Data Not Collected | 762 | 8 | 9 | 745 |
| **f. Total** | 2460 | 982 | 733 | 745 |

**Q26b. Number of Chronically Homeless Persons by Household** Q26b

| | Total | a. Without children | b. With children and adults | c. With only children | d. Unknown household type |
|---|---|---|---|---|---|
| a. Chronically homeless | 35 | 31 | 4 | 0 | 0 |
| b. Not chronically homeless | 2 | 0 | 2 | 0 | 0 |
| c. Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| d. Data Not Collected | 1387 | 114 | 394 | 0 | 879 |
| **e. Total** | 3681 | 982 | 1771 | 49 | 879 |

# APPENDIX G

# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CAPER REPORT

# Housing Opportunities for Persons with AIDS (HOPWA) Program

# Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

**Revised 1/22/15**

**OMB Number 2506-0133 (Expiration Date: 12/31/2017)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods**. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10)yearsperiod. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.**Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

**Definitions**

**Adjustment for Duplication:**Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Outputs: Number of Households |
|---|---|---|
| 1. | Tenant-Based Rental Assistance | 1 |
| 2a. | **Permanent Housing Facilities:** Received Operating Subsidies/Leased units | |
| 2b. | **Transitional/Short-term Facilities:** Received Operating Subsidies | |
| 3a. | **Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year | |
| 3b. | **Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year | |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 1 |
| 5. | **Adjustment for duplication (subtract)** | 1 |
| 6. | **TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)** | 1 |

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees)** are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:**An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Ishomeless and lives or resides in a placenot meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for humanhabitation, a safe haven, or in an emergency shelter continuously for atleast 1 year or on at least 4 separate occasions in the last 3 years; and (iii)has an adult head of household (or a minor head of household if no adult ispresent in the household) with a diagnosable substance use disorder,serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of2000 (42 U.S.C. 15002)), post traumaticstress disorder, cognitive impairmentsresulting from a brain injury, or chronicphysical illness or disability, includingthe co-occurrence of 2 or more of thoseconditions. Additionally, the statutorydefinition includes as chronicallyhomeless a person who currently lives or resides in an institutional carefacility, including a jail, substance abuse or mental health treatment facility,hospital or other similar facility, and has resided there for fewer than 90 daysif such person met the other criteria forhomeless prior to entering that facility.(See 42 U.S.C. 11360(2))This does not include doubled-up or overcrowding situations.

**Disabling Condition:**Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:**All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability. .

**HOPWA Housing Subsidy Assistance Total:**The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement servicesand Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:**The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes*fordefinitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:**The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. *See the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:**The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:**Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** Arental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable**.**

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units**: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**SubrecipientOrganization:**Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender**: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:**A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA)
# Consolidated Annual Performance and Evaluation Report (CAPER)
# Measuring Performance Outputs and Outcomes

**OMB Number 2506-0133 (Expiration Date: 10/31/2017)**

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipientorganization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note**: Please see the definition section for distinctions between project sponsor and subrecipient.*

***Note**: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

| | | | | |
|---|---|---|---|---|
| **HUD Grant Number**<br>HI-HI15001 | | **Operating Year for this report**<br>***From (mm/dd/yy)*** 7/1/2015 ***To (mm/dd/yy)*** 6/30/2016 | | |
| **Grantee Name**<br>City and County of Honolulu | | | | |
| **Business Address** | 530 South King Street | | | |
| **City, County, State, Zip** | Honolulu | HI | 96813 | Honolulu |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 99-6001257 | | | |
| **DUN & Bradstreet Number (DUNs):** | 077701647 | **Central Contractor Registration (CCR):**<br>**Is the grantee's CCR status currently active?**<br>**X Yes☐ No**<br>**If yes, provide CCR Number:** | | |
| **Congressional District of Grantee's Business Address** | 1st Congressional District | | | |
| ***Congressional District of Primary Service Area(s)** | 1st Congressional District | | | |
| ***City(ies) <u>and</u> County(ies) of Primary Service Area(s)** | **Honolulu** | **Honolulu** | | |
| **Organization's Website Address**<br>www.honolulu.gov | **Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?**☐ Yes **X** No<br>**If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.**<br>The City and County does not maintain a waiting list, but the project sponsor that administers TBRA maintains a first-come, first-served list. | | | |

*** Service delivery area information only needed for program activities being directly carried out by the grantee.**

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:*** *Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:*** *If any information does not apply to your organization, please enter N/A.*

| **Project Sponsor Agency Name**<br><br>Gregory House Programs | | **Parent Company Name, *if applicable***<br><br>##### | | |
|---|---|---|---|---|
| **Name and Title of Contact at Project Sponsor Agency** | Jonathon Berliner, Executive Director | | | |
| **Email Address** | jonb@gregoryhouse.org | | | |
| **Business Address** | 200 North Vineyard Blvd., A310 | | | |
| **City, County, State, Zip,** | Honolulu | | | |
| **Phone Number *(with area code)*** | 808-592-9022 | | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 99-0265111 | | | |
| **DUN & Bradstreet Number (DUNs):** | 786807784 | | | |
| **Congressional District of Project Sponsor's Business Address** | 1 | | | |
| **Congressional District(s) of Primary Service Area(s)** | 1 | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | **Cities:** Honolulu | **Counties:** Honolulu | | |
| **Total HOPWA contract amount for this Organization for the operating year** | 349,910 | | | |
| **Organization's Website Address**<br><br>##### | **www.gregoryhouse.org** | | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br><br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | **Does your organization maintain a waiting list?** ☒ Yes ☐ No<br><br>**If yes, explain in the narrative section how this list is administered.**<br>First-come, first-served basis although priority may be given to those who are homeless and meet certain criteria. | | |

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:*** *Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:*** *If any information does not apply to your organization, please enter N/A.*

| | | | | |
|---|---|---|---|---|
| **Project Sponsor Agency Name**<br>Life Foundation | | **Parent Company Name, *if applicable***<br>##### | | |
| **Name and Title of Contact at Project Sponsor Agency** | Paul Groesbeck, Executive Director | | | |
| **Email Address** | pgroesbeck@lifefoundation.org | | | |
| **Business Address** | 677 Ala Moana Blvd., Ste. 226 | | | |
| **City, County, State, Zip,** | Honolulu, HI 96813 | | | |
| **Phone Number *(with area code)*** | 808-521-2437 | ##### | ##### | ##### |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 99-0230542 | **Fax Number (with area code)**<br>808-521-1279 | | |
| **DUN & Bradstreet Number (DUNs):** | 2243066 | | | |
| **Congressional District of Project Sponsor's Business Address** | 1 | | | |
| **Congressional District(s) of Primary Service Area(s)** | 1 portion of 2 | | | |
| **City(ies) <u>and</u> County(ies) of Primary Service Area(s)** | **Cities:** Honolulu | **Counties:** Honolulu | | |
| **Total HOPWA contract amount for this Organization for the operating year** | 70,446 | | | |
| **Organization's Website Address**<br>##### | **www.lifefoundation.org** | | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | | |

**3. Administrative Subrecipient Information**

Use Chart 3 to provide the following information for eachsubrecipientwith a contract/agreement of $25,000 or greater that assists project sponsorsto carry out their administrative services but no services directly to client households.Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors)These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:*** *Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:*** *If any information does not apply to your organization, please enter N/A.*

| | | | | |
|---|---|---|---|---|
| **Subrecipient Name** | | | **Parent Company Name, *if applicable***<br>##### | |
| **Name and Title of Contact at Subrecipient** | | | | |
| **Email Address** | | | | |
| **Business Address** | | | | |
| **City, State, Zip, County** | | | | |
| **Phone Number (with area code)** | | | **Fax Number (include area code)** | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | | | | |
| **DUN & Bradstreet Number (DUNs):** | | | | |
| **North American Industry Classification System (NAICS) Code** | ##### | | | |
| **Congressional District of Subrecipient's Business Address** | ##### | | | |
| **Congressional District of Primary Service Area** | ##### | | | |
| **City (ies) and County (ies) of Primary Service Area(s)** | **Cities:**########################## | | **Counties:** ################### | |
| **Total HOPWA Subcontract Amount of this Organization for the operating year** | ##### | | | |

**4. Program SubrecipientInformation**

Complete the following information for each subrecipientorganizationprovidingHOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, asubrecipient organization may receive funds from a project sponsor to providenutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

***Note**: Please see the definition of a subrecipient for more information.*

***Note:** Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

***Note**: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

| | | | | |
|---|---|---|---|---|
| **Sub-recipient Name** | Gregory House Programs | | **Parent Company Name, *if applicable*** | |
| **Name and Title of Contact at Contractor/ Sub-contractor Agency** | Jonathon Berliner, Executive Director | | | |
| **Email Address** | jonb@gregoryhouse.org | | | |
| **Business Address** | 200 North Vineyard Blvd., A310 | | | |
| **City, County, State, Zip** | Honolulu | Honolulu | HI | 96817 |
| **Phone Number (included area code)** | 808-592-9022 | | **Fax Number (include area code)**<br>808-592-9049 | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 99-0265111 | | | |
| **DUN & Bradstreet Number (DUNs)** | 786807784 | | | |
| **North American Industry Classification System (NAICS) Code** | | | | |
| **Congressional District of the Sub-recipient's Business Address** | 1 | | | |
| **Congressional District(s) of Primary Service Area** | 1 | | | |
| **City(ies) and County(ies) of Primary Service Area** | **Cities:** Honolulu | | **Counties**: Honolulu | |
| **Total HOPWA Subcontract Amount of this Organization for the operating year** | 349,910 | | | |

**4. Program SubrecipientInformation**

Complete the following information for each subrecipientorganizationproviding HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, asubrecipient organization may receive funds from a project sponsor to providenutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

***Note**: Please see the definition of a subrecipient for more information.*

***Note:** Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

***Note**: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

| | | | | |
|---|---|---|---|---|
| **Sub-recipient Name** | Life Foundation | | **Parent Company Name, *if applicable*** | |
| **Name and Title of Contact at Contractor/ Sub-contractor Agency** | Paul Groesbeck | | | |
| **Email Address** | pgroesbeck@lifefoundation.org | | | |
| **Business Address** | 677 Ala Moana Blvd. Ste/ #226 | | | |
| **City, County, State, Zip** | Honolulu | Hawaii | 96813 | |
| **Phone Number (included area code)** | 808-521-2437 | | **Fax Number (include area code)**<br>808-521-1279 | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 99-0230542 | | | |
| **DUN & Bradstreet Number (DUNs)** | | | | |
| **North American Industry Classification System (NAICS) Code** | | | | |
| **Congressional District of the Sub-recipient's Business Address** | 1 | | | |
| **Congressional District(s) of Primary Service Area** | 1 portion of 2 | | | |
| **City(ies) and County(ies) of Primary Service Area** | **Cities:** Honolulu | | **Counties**: Honolulu | |
| **Total HOPWA Subcontract Amount of this Organization for the operating year** | 70,446 | | | |

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. ***Note:*** *Text fields are expandable.*

NEED TO INSERT GHP INFO

Life Foundation is the oldest and largest AIDS organization in Hawaii and the Pacific. The mission of Life Foundation is "to stop the spread of HIV, to empower those affected by HIV/AIDS to maximize their quality of life, to provide leadership and advocacy in responding to the epidemic, and to apply the skills and lessons learned from the AIDS epidemic to other related areas of public health or concern".

Life Foundation provides supportive services as defined by HOPWA regulations, to low income HIV positive people, especially those who are homeless or in danger of becoming homeless, throughout all areas of the City and County of Honolulu.

Life Foundation is an AIDS organization with a great deal of experience providing assistance to HIV positive people and their families. In addition to psycho-social support services and referrals, Life Foundation medical case managers spend a significant part of their time handling housing related issues such as those anticipated by the HOPWA program.

Once housing is secured, supportive services are geared toward ensuring that the client will be able to stay in the housing. Supportive housing include, but are not limited to health, mental health, assessment, permanent housing placement, substance abuse treatment , and counseling, nutritional services, personal assistance, intensive care when required, and assistance in gaining local, state and Federal government benefits and services.

The contact person for this project is Nandi Ishikawa, Director of Care Services.

### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

GHP provided TBRA to 31 unduplicated households, STRMU to 10 households, and supportive services to 76 clients, which includes STRMU and TBRA recipients. There were no significant differences between proposed and actual, except for STRMU –7 out of 10 households received 8 weeks or more of rental and/or utility assistance.

During this year, Life Foundation provided HOPWA supportive services to 111 clients. Medical case management services were provided to all clients

The challenges we encountered this year include the lack of affordable rental units; landlords or management companies not willing to rent to HIV + clients that present differently from others; clients who have past criminal history unable to clear background checks; and clients who have no credit history or bad credit history qualifying for rental units. Life Foundation's medical case managers worked tirelessly coordinating care and services with other community agencies in hopes of building a treatment model that will help clients secure housing and maintain stability.

**2. Outcomes Assessed.**Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

100% of the 23 on-going (carry-over) TBRA participants and two program transfers have been stably housed for one year or more; six new households was added during this fiscal year. Six households exited the program; all had maintained stable housing for two or more years. All 10 STRMU recipients were able to maintain housing. Supportive services were provided to 66 TBRA participants and 10 STRMU recipients to increase housing stability and maintain continuous access to primary medical care, treatment and support. The case managers meet with participants to conduct on-going assessments, to work on their housing case plan and activities that would increase housing stability and maintain continuous access to HIV care and treatment, and to provide housing counseling, care and service advocacy, and follow-up as needed.

Many HIV positive clients of Life Foundation who receive supportive services case management under the HOPWA program periodically experience in stability in their housing due, in large part, to the effects of conditions that challenge them such as mental illness and substance abuse. Through the intensive work of the medical case managers, housing stability was restored and/or maintained for 111 clients served through HOPWA funds.

The success of maintaining a stable living environment, is the result of collaboration and coordination with other agencies. Life Foundation collaborates with other organizations such as Gregory House Programs, Clint Spencer Clinic, Waikiki Health, Kokua Kalihi Valley, Waianae Coast Comprehensive and other service providers.

Life Foundation did not meet the target goal of 140 clients. However, in the last fiscal year, Life Foundation provided care to over 706 clients. The medical case managers provided prescreens to 101 clients of which 12 were re-engaging back into care and 89 were newly enrolled clients. Life Foundation continues to work closely with various social service agencies, private medical providers, federally qualified health centers, and hospitals to increase awareness of our services and to build collaborations with other resources to provide a wraparound service for our clients.

**3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

1. HOPWA continues to be leveraged with other federal funds, which provided housing subsidies and short-term assistance to more than 80 households (not included in this APR). Case management services

are provided to all participants to support stable housing and access to continuous primary care and HIV treatment.
2. GHP continues to provide housing and case management services to all HOPWA eligible clients.
3. GHP is involved in the COC coordinated assessment to provide housing services to homeless persons with HIV. GHP also coordinates with two main HIV clinics and Life Foundation to provide services to address the needs of shared clients.

During the reporting period, Life Foundation worked in close coordination with the City and County of Honolulu Department of Community Services, Gregory House Programs, Hawaii State Department of Health Harm Reduction Services Branch, which provided additional case management funding from state funds as well as support from Ryan White Care Act Part B funds for case management and a modest amount of housing assistance payments. At any point in time, Life Foundation has about 700 HIV positive clients of whom more than 85% are HOPWA eligible.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

None identified for GHP.

Life Foundation is not in need of any formal technical assistance at this time. Informal communication among the entities listed in the previous question is generally sufficient to answer questions that arise.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

No barriers identified

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The shortage of affordable rentals and many landlords tend to exclude subsidy programs.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

| | | | |
|---|---|---|---|
| ☐ HOPWA/HUD Regulations | ☐ Planning | **X** Housing Availability | ☐ Rent Determination and Fair Market Rents |
| **X** Discrimination/Confidentiality | **X** Multiple Diagnoses | ☐ Eligibility | **X** Technical Assistance or Training |
| ☐ Supportive Services | ☐ Credit History | ☐ Rental History | ☐ Criminal Justice History |
| ☐ Housing Affordability | ☐ Geography/Rural Access | **X** Other, please explain further – State HIV/AIDS Surveillance Data not available. | |

The principal barriers that affect the HIV + clients include the high cost of housing in the islands, the scarcity of suitable housing and the presence of other factors such as mental illness and addictions that

impact a person's ability to acquire housing and maintain occupancy. Housing assistance payments available through Gregory House Programs derived from HOPWA and other HUD programs as well as State and HRSA funds go a long way toward overcoming the affordability barrier. Supportive services through Life Foundation address issues related to client behavior and preparedness for successful occupancy.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.
***Note:*** *Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.
***Note:****In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

| | |
|---|---|
| 1. Total number of households that have unmet housing subsidy assistance need. | 230 |
| 2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance: | |
| a. Tenant-Based Rental Assistance (TBRA) | 95 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | |
| • Assistance with rental costs | 60 |
| • Assistance with mortgage payments | 10 |
| • Assistance with utility costs. | 45 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | 20 |

## 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

| | |
|---|---|
| **X** | **= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives** |
| | = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| | = Data from client information provided in Homeless Management Information Systems (HMIS) |
| | = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region. |
| | = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| | = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| X | = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
***Note:*** *Be sure to report on the number of households supported withtheseleveraged funds in Part 3, Chart 1, Columnd.*

## A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|---|---|---|---|
| Public Funding | | | |
| Ryan White-Housing Assistance | 134,284 | | ☒Housing Subsidy Assistance<br>X Other Support |
| Ryan White-Other | 91,101 | | ☐Housing Subsidy Assistance<br>X Other Support |
| Housing Choice Voucher Program | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Low Income Housing Tax Credit | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| HOME | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Shelter Plus Care | 418,798 | | ☒Housing Subsidy Assistance<br>☐Other Support |
| Emergency Solutions Grant | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Public: State DOH | 720,527 | | ☒Housing Subsidy Assistance<br>☐Other Support |
| Other Public: CDBG | 9,223 | | ☒Housing Subsidy Assistance<br>☐Other Support |
| Other Public: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Public: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Public: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Private Funding | | | |
| Grants | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| In-kind Resources | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Private: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Private: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Funding | | | |
| Grantee/Project Sponsor/Subrecipient (Agency) Cash | 0 | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Resident Rent Payments by Client to Private Landlord | 65,911 | | |
| **TOTAL (Sum of all Rows)** | **1,439,844** | | |

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

***Note:*** *Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| | Program Income and Resident Rent Payments Collected | Total Amount of Program Income (for this operating year) |
|---|---|---|
| 1. | Program income(e.g. repayments) | 0 |
| 2. | Resident Rent Payments made directly to HOPWA Program | 0 |
| 3. | **Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)** | 0 |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| | Program Income and Resident Rent Payment Expended on HOPWA programs | Total Amount of Program Income Expended (for this operating year) |
|---|---|---|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | 0 |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0 |
| **3.** | **Total Program Income Expended (Sum of Rows 1 and 2)** | 0 |

**End of PART 2**

## PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

***Note:*** *The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

| | HOPWA Performance Planned Goal and Actual | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|---|---|---|---|---|---|
| | | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| | **HOPWA Housing Subsidy Assistance** | **[1] Output: Households** | | | | **[2] Output: Funding** | |
| 1. | Tenant-Based Rental Assistance | 30 | 31 | | | | 232,492 |
| 2a. | **Permanent Housing Facilities:** Received Operating Subsidies/Leased units (Households Served) | | | | | | |
| 2b. | **Transitional/Short-term Facilities:** Received Operating Subsidies/Leased units (Households Served) (Households Served) | | | | | | |
| 3a. | **Permanent Housing Facilities**: Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 3b. | **Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 18 | 10 | | | | 32,420 |
| 5. | Permanent Housing Placement Services | | | | | | |
| 6. | Adjustments for duplication (subtract) | | | | | | |
| 7. | **Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)** | | | | | | 264,912 |
| | **Housing Development (Construction and Stewardship of facility based housing)** | **[1] Output: Housing Units** | | | | **[2] Output: Funding** | |
| 8. | Facility-based units; Capital Development Projects not yet opened (Housing Units) | NA | | | | | |
| 9. | Stewardship Units subject to 3 or 10 year use agreements | | | | | | |
| 10. | **Total Housing Developed (Sum of Rows 8 & 9)** | | | | | | |
| | **Supportive Services** | **[1] Output Households** | | | | **[2] Output: Funding** | |
| 11a. | Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | | 41 | | | | 23,114 |
| 11b. | Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 140 | 146 | | | 70466 | |
| 12. | Adjustment for duplication (subtract) | | | | | | |
| 13. | **Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a.& b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)** | | 76 | | | | 23,114 |
| | **Housing Information Services** | **[1] Output Households** | | | | **[2] Output: Funding** | |
| 14. | Housing Information Services | | | | | | |
| 15. | **Total Housing Information Services** | | | | | | |

| | Grant Administration and Other Activities | [1] Output Households | | | | [2] Output: Funding | |
|---|---|---|---|---|---|---|---|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | | |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | | 17,594 |
| 20. | **Total Grant Administration and Other Activities (Sum of Rows 16 – 19)** | | | | | | 17,594 |

| | Total Expended | | | | | [2] Outputs: HOPWA Funds Expended | |
|---|---|---|---|---|---|---|---|
| | | | | | | Budget | Actual |
| 21. | **Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)** | | | | | | 305,620 |

## 2.Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

***Data check:*** *Total unduplicated households and expenditures reported in Row 17 equal totals reportedin Part 3, Chart 1, Row 13.*

| | Supportive Services | [1] Output: Number of Households | [2] Output: Amount of HOPWA Funds Expended |
|---|---|---|---|
| 1. | Adult day care and personal assistance | | |
| 2. | Alcohol and drug abuse services | | |
| 3. | Case management | 187 | 93,580 |
| 4. | Child care and other child services | | |
| 5. | Education | | |
| 6. | Employment assistance and training | | |
| 7. | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310 | | |
| 8. | Legal services | | |
| 9. | Life skills management (outside of case management) | | |
| 10. | Meals/nutritional services | | |
| 11. | Mental health services | | |
| 12. | Outreach | | |
| 13. | Transportation | | |
| 14. | Other Activity (if approved in grant agreement). **Specify**: | | |
| 15. | **Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)** | | |
| 16. | **Adjustment for Duplication (subtract)** | 187 | |
| 17. | **TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)** | 187 | 93,580 |

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU)Summary**

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. InRow c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

***Data Check:*** *The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended inRow a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.*

***Data Check:*** *The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g.equal the total amount of STRMU expenditures reported in Column [2], Row a.*

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|---|---|---|
| a. | **Total Short-term mortgage, rent and/or utility (STRMU) assistance** | | |
| b. | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY. | | |
| c. | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | | |
| d. | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY. | 7 | 21,833 |
| e. | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs. | 3 | 10,587 |
| f. | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY. | | |
| g. | Direct program delivery costs (e.g., program operations staff time) | | 0 |

**End of PART 3**

## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

***Data Check**: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].*

***Note**: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

**A. Permanent Housing Subsidy Assistance**

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|---|
| **Tenant-Based Rental Assistance** | 31 | 25 | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | 3 | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | 2 | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | 1 | *Unstable Arrangements* |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | | *Life Event* |
| **Permanent Supportive Housing Facilities/ Units** | | | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | | *Unstable Arrangements* |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | | *Life Event* |

**B. Transitional Housing Assistance**

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|---|
| **Transitional/ Short-Term Housing Facilities/ Units** | | | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | | *Unstable Arrangements* |
| | | | 8 Disconnected/unknown | | |
| | | | 9 Death | | *Life Event* |

| | |
|---|---|
| B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months | |

## Section 2. Prevention of Homelessness:Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.
Information inColumn[3] provides a description of housing outcomes; therefore, data is not required.
At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

***Data Check:*** *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*
***Data Check****: The sum of Column [2] should equal the number of households reported in Column [1].*

**Assessment of HouseholdsthatReceived STRMU Assistance**

| [1] Output: Total number of households | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|---|---|---|---|
| 10 | **Maintain Private Housing <u>without</u> subsidy** (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*) | 1 | *Stable/Permanent Housing (PH)* |
| | **Other Private Housing without subsidy** (e.g. client switched housing units and is now stable, not likely to seek additional support) | | |
| | Other HOPWA HousingSubsidy Assistance | | |
| | Other Housing Subsidy (PH) | 5 | |
| | **Institution** (*e.g. residential and long-term care*) | | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | 4 | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | **Transitional Facilities/Short-term** (e.g. *temporary or transitional arrangement*) | | |
| | **Temporary/Non-Permanent Housing arrangement** (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*) | | |
| | Emergency Shelter/street | | *Unstable Arrangements* |
| | Jail/Prison | | |
| | Disconnected | | |
| | Death | | *Life Event* |

| | |
|---|---|
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year(e.g. households that received STRMU assistance in two consecutive operating years). | 5 |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | 2 |

## Section 3. HOPWA Outcomes on Access to Care and Support

### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHPand Master Leasing) and HOPWA funded case management services. Use Rowc. to adjust for duplication among the service categories and Rowd. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

***Note:*** *These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

| **Total Number of Households** | |
|---|---|
| 1. **For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-fundedservices: | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | 41 |
| b. Case Management | 76 |
| c. Adjustment for duplication (subtraction) | 41 |
| **d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rowsa.b. minus Rowc.)** | 76 |
| 2. **For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-fundedservice: | |
| a. HOPWA Case Management | |
| **b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance** | |

### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipientsthat provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipientsthatdid NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

***Note:*** *For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

| **Categories of Services Accessed** | **[1] For project sponsors/subrecipientsthat provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:** | **[2] For project sponsors/subrecipientsthat did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:** | **Outcome Indicator** |
|---|---|---|---|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 76 | 111 | *Support for Stable Housing* |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 74 | 111 | *Access to Support* |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 73 | 111 | *Access to Health Care* |
| 4. Accessed and maintained medical insurance/assistance | 74 | 111 | *Access to Health Care* |
| 5. Successfully accessed or maintained qualification for sources of income | 73 | 111 | *Sources of Income* |

**Chart 1b., Line4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

## 1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipientsthatdid NOT provide HOPWAhousing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-fundedJob training, employment assistance, education or case management/counseling services.
***Note:*** *This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*
***Note:*** *Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

| Categories of Services Accessed | [1 For project sponsors/subrecipientsthat provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipientsthat did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|---|---|---|
| Total number of households that obtained an income-producing job | 0 | 20 |

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

**1.** This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| **Permanent Housing Subsidy Assistance** | **Stable Housing** (# of households remaining in program plus 3+4+5+6) | **Temporary Housing** (2) | **Unstable Arrangements** (1+7+8) | **Life Event** (9) |
|---|---|---|---|---|
| Tenant-Based Rental Assistance (TBRA) | | | | |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |
| **Total Permanent HOPWA Housing Subsidy Assistance** | | | | |
| **Reduced Risk of Homelessness: Short-Term Assistance** | **Stable/Permanent Housing** | **Temporarily Stable, with Reduced Risk of Homelessness** | **Unstable Arrangements** | **Life Events** |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | | | | |
| **Total HOPWA Housing Subsidy Assistance** | | | | |

**Background on HOPWA Housing Stability Codes**
**Stable Permanent Housing/Ongoing Participation**
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:**Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment**. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance**: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported underhousing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported underhousing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangementsUnstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7Bof the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
***Note:*** *See definition ofStewardship Units.*

### 1. General information

| | |
|---|---|
| HUD Grant Number(s) | Operating Year for this report<br>*From (mm/dd/yy) To (mm/dd/yy)*☐ Final Yr<br>☐Yr 1; ☐Yr 2; ☐Yr 3; ☐Yr 4; ☐Yr 5; ☐Yr 6;<br>☐Yr 7; ☐Yr 8; ☐Yr 9; ☐Yr 10; |
| Grantee Name | Date Facility Began Operations *(mm/dd/yy)* |

### 2. Number of Units and Non-HOPWA Expenditures

| **Facility Name:** | **Number of Stewardship Units Developed with HOPWA funds** | **Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year** |
|---|---|---|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | | |

### 3. Details of Project Site

| | |
|---|---|
| Project Sites: Name of HOPWA-funded project | |
| Site Information: Project Zip Code(s) | |
| Site Information: Congressional District(s) | |
| Is the address of the project site confidential? | ☐*Yes, protect information; do not list*<br>☐*Not confidential; information can be made available to the public* |
| **If the site is not confidential:**<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

| *I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true andaccurate.* | |
|---|---|
| **Name & Title of Authorized Official of the organization that continues to operate the facility:** | **Signature & Date (mm/dd/yy)** |
| **Name & Title of Contact at Grantee Agency**<br>*(person who can answer questions about the report and program)* | **Contact Phone (with area code)** |

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**
**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA HousingSubsidyAssistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

***Note:****Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

## Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

### a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|---|---|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 41 |

### Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

***Data Check:****The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

| | Category | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|---|---|---|
| 1. | Continuing to receive HOPWA support from the prior operating year | 23 |
| **New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year** | | |
| 2. | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | |
| 3. | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | 1 |
| 4. | Transitional housing for homeless persons | 1 |
| 5. | **Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)** | 2 |
| 6. | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | |
| 7. | Psychiatric hospital or other psychiatric facility | |
| 8. | Substance abuse treatment facility or detox center | |
| 9. | Hospital (non-psychiatric facility) | |
| 10. | Foster care home or foster care group home | |
| 11. | Jail, prison or juvenile detention facility | |
| 12. | Rented room, apartment, or house | 16 |
| 13. | House you own | |
| 14. | Staying or living in someone else's (family and friends) room, apartment, or house | |
| 15. | Hotel or motel paid for without emergency shelter voucher | |
| 16. | Other | |
| 17. | Don't Know or Refused | |
| **18.** | **TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)** | 41 |

## c. HomelessIndividualSummary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|---|---|
| **HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance** | 2 | 0 |

## Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

***Note:*** *See definition of HOPWA Eligible Individual*

***Note:*** *See definition of Transgender.*

***Note:*** *See definition of Beneficiaries.*

***Data Check:****The sum of each of the Charts b. &c.on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined inChart a., Row 4 below.*

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|---|---|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.) | 41 |
| 2. Number of ALL other persons **diagnosed** asHIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 3 |
| 3. Number of ALL other persons **NOT diagnosed** as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy | 6 |
| **4.TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)** | 50 |

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Charta.,Row 1) usingRows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) usingRows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|---|---|---|---|---|---|---|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | | | | | |
| 2. | 18 to 30 years | 1 | | | | 1 |
| 3. | 31 to 50 years | 10 | 2 | 1 | | 13 |
| 4. | 51 years and Older | 23 | 4 | | | 27 |
| **5.** | **Subtotal (Sum of Rows 1-4)** | 34 | 6 | 1 | | 41 |
| **All Other Beneficiaries (Chart a, Rows 2 and 3)** | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 1 | | | | 1 |
| 7. | 18 to 30 years | | | | | |
| 8. | 31 to 50 years | 3 | 1 | 1 | | 5 |
| 9. | 51 years and Older | 1 | 2 | | | 3 |
| **10.** | **Subtotal (Sum of Rows 6-9)** | 5 | 3 | 1 | | 9 |
| **Total Beneficiaries (Chart a, Row 4)** | | | | | | |
| **11.** | **TOTAL (Sum of Rows 5 & 10)** | 39 | 9 | 2 | | 50 |

**c. Race and Ethnicity***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

| Category | | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|---|---|---|---|---|---|
| | | [A] Race [all individuals reported in Section 2, Chart a., Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. | American Indian/Alaskan Native | | | | |
| 2. | Asian | 4 | | 2 | |
| 3. | Black/African American | 4 | | 1 | |
| 4. | Native Hawaiian/Other Pacific Islander | 6 | 1 | 4 | |
| 5. | White | 24 | 3 | 1 | 1 |
| 6. | American Indian/Alaskan Native & White | | | | |
| 7. | Asian & White | 1 | | | |
| 8. | Black/African American & White | | | | |
| 9. | American Indian/Alaskan Native & Black/African American | | | | |
| 10. | Other Multi-Racial | 2 | | 1 | |
| 11. | Column Totals (Sum of Rows 1-10) | 41 | 4 | 9 | 1 |
| ***Data Check:*** *Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.* | | | | | |

**Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

## Section 3. Households

## Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

***Data Check****: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

***Note:*** *Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.*

| Percentage of Area Median Income | | Households Served with HOPWA Housing Subsidy Assistance |
|---|---|---|
| 1. | 0-30% of area median income (extremely low) | 34 |
| 2. | 31-50% of area median income (very low) | 7 |
| 3. | 51-80% of area median income (low) | 0 |
| **4.** | **Total (Sum of Rows 1-3)** | 41 |

## Part 7: Summary Overview of Grant Activities
## B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

### 1. Project Sponsor/Subrecipient Agency Name (Required)

| |
|---|
| |

### 2. Capital Development

### 2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

***Note:*** *If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

| Type of Development this operating year | HOPWA Funds Expended this operating year *(if applicable)* | Non-HOPWA funds Expended *(if applicable)* | Name of Facility: |
|---|---|---|---|
| ☐ New construction | $ | $ | **Type of Facility [Check only one box.]**<br>☐ Permanent housing<br>☐ Short-term Shelter or Transitional housing<br>☐ Supportive services only facility |
| ☐ Rehabilitation | $ | $ | |
| ☐ Acquisition | $ | $ | |
| ☐ Operating | $ | $ | |

| | | |
|---|---|---|
| a. | Purchase/lease of property: | Date (mm/dd/yy): |
| b. | Rehabilitation/Construction Dates: | Date started: Date Completed: |
| c. | Operation dates: | Date residents began to occupy: ☐ Not yet occupied |
| d. | Date supportive services began: | Date started:<br>☐ Not yet providing services |
| e. | Number of units in the facility: | HOPWA-funded units = Total Units = |
| f. | Is a waiting list maintained for the facility? | ☐ Yes ☐ No<br>*If yes, number of participants on the list at the end of operating year* |
| g. | What is the address of the facility (if different from business address)? | |
| h. | Is the address of the project site confidential? | ☐*Yes, protect information; do not publish list*<br>☐*No, can be made available to the public* |

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|---|---|---|---|---|
| Rental units constructed (new) and/or acquired with or without rehab | | | | |
| Rental units rehabbed | | | | |
| Homeownership units constructed (if approved) | | | | |

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

***Note:*** *The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted.Scattered site units may be grouped together.**

### 3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

| Type of housing facility operated by the project sponsor/subrecipient | | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|---|---|---|---|---|---|---|---|
| | | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. | Single room occupancy dwelling | | | | | | |
| b. | Community residence | | | | | | |
| c. | Project-based rental assistance units or leased units | | | | | | |
| d. | Other housing facility **Specify:** | | | | | | |

### 4. Households and Housing Expenditures

Enter the total number ofhouseholdsserved and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|---|---|---|---|
| a. | Leasing Costs | | |
| b. | Operating Costs | | |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | | |
| d. | Other Activity (if approved in grant agreement) **Specify:** | | |
| e. | **Adjustment to eliminate duplication (subtract)** | | |
| f. | **TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)** | | |

# APPENDIX H

# PUBLIC NOTICE

**NOTICE OF PUBLIC HEARING**
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),**
**HOME INVESTMENT PARTNERSHIPS (HOME),**
**EMERGENCY SOLUTIONS GRANTS (ESG) AND**
**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS**

NOTICE IS HEREBY GIVEN that a public hearing will be held on September 22, 2016 by the City and County of Honolulu for the CDBG, HOME, ESG, and HOPWA programs. The hearing will provide interested persons an opportunity to submit statements and supporting testimony on the community development and housing needs to be considered in the development of the City's Annual Action Plan and to provide comments on the City's draft Consolidated Annual Performance and Evaluation Report (CAPER), a review of the City's accomplishments for the most recently completed fiscal year. The CAPER for the fiscal year ending June 30, 2016, will be submitted to the U.S. Department of Housing and Urban Development (HUD) on September 30, 2016.

Copies of the draft CAPER for Program Year 2015, will be available on September 14, 2016 for public review at the Municipal Reference Center, 558 South King Street, by calling 768-3765 or email at: csdaccess@honolulu.gov and on the City's website at http://www.honolulu.gov/cdbg.

Testimony covering the Annual Action Plan and the City's CAPER will be taken separately. Persons desiring to submit statements or testimony may register at the hearing site. Speakers will be limited to five (5) minutes in their oral presentation in order to provide everyone with a reasonable opportunity to speak. All speakers must submit five (5) written copies of their testimony. Persons unable to attend the public hearing may file their statements and testimonies regarding the City's CAPER by September 28, 2016.

Correspondence can be mailed or sent via email to bfscdbgmail@honolulu.gov and should be addressed to Department of Budget and Fiscal Services, Federal Grants Unit, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

The Public Hearing will be held on:

September 22, 2016 (Thursday) at 9:00 a.m.
Hearings Room, Mission Memorial Building
550 South King Street
Honolulu, Hawaii 96813
(Handicapped Accessible Site)

The services of interpreters for non-English speaking persons or signers for the hearing-impaired will be made available upon request. Requests for these or other special services must be made to the Department of Budget and Fiscal Services, no later than the close of business (4:30 p.m.) on September 19, 2016, by calling 768-3935 or via email at bfscdbgmail@honolulu.gov.

All interested persons are invited to attend.

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services
By order of KIRK CALDWELL, MAYOR
City and County of Honolulu
(SA913029 9/14/16)

# IDIS REPORT - PR03

# CDBG ACTIVITY SUMMARY FOR GRANTEES

**PGM Year:** 1994
**Project:** 0002 - CONVERTED CDBG ACTIVITIES
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: VARIOUS LOCATIONS OAHU, HI 96813

Objective:
Outcome:
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

**Initial Funding Date:** 01/01/0001

**Description:**

VARIOUS CDBG PROJECTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $85,208,466.06 | $0.00 | $0.00 |
| | | 1986 | B86MC150001 | | $0.00 | $5,000.00 |
| | | 1987 | B87MC150001 | | $0.00 | $11,435,000.00 |
| | | 1988 | B88MC150001 | | $0.00 | $10,813,000.00 |
| | | 1989 | B89MC150001 | | $0.00 | $11,245,000.00 |
| | | 1990 | B90MC150001 | | $0.00 | $10,752,000.00 |
| | | 1991 | B91MC150001 | | $0.00 | $12,011,000.00 |
| | | 1992 | B92MC150001 | | $0.00 | $12,643,000.00 |
| | | 1993 | B93MC150001 | | $0.00 | $13,470,000.00 |
| | | 1994 | B94MC150001 | | $0.00 | $2,870,418.71 |
| | | 1998 | B98MC150001 | | $0.00 | $0.00 |
| | | 1999 | B99MC150001 | | $0.00 | $0.00 |
| | | 2000 | B00MC150001 | | $0.00 | ($35,952.65) |
| | | 2002 | B02MC150001 | | $0.00 | $0.00 |
| | | 2003 | B03MC150001 | | $0.00 | $0.00 |
| **Total** | **Total** | | | **$85,208,466.06** | **$0.00** | **$85,208,466.06** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 1994
**Project:** 0002 - CONVERTED CDBG ACTIVITIES
**IDIS Activity:** 61 - KAHUKU VILLAGE CONVERSION

Status: Open
Location: CT101 KAHUKU, HI 96731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 06/01/1985

**Description:**

CITY ACQUISITION; INFRASTRUCTURE DEVELOPMENT TO BE UNDERTAKEN BY THE KAHUKU VILLAGE ASSOCIATION, A NEIGHBORHOOD-BASED NONPROFIT ORGANIZATION.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $569,304.84 | $0.00 | $0.00 |
| | | 1994 | B94MC150001 | | $0.00 | $39,748.08 |
| | | 1995 | B95MC150001 | | $0.00 | $9,865.02 |
| | | 1996 | B96MC150001 | | $0.00 | $14,735.11 |
| | | 1997 | B97MC150001 | | $0.00 | $35,196.46 |
| | | 1998 | B98MC150001 | | $0.00 | $14,216.15 |
| | | 1999 | B99MC150001 | | $0.00 | $2,537.91 |
| | | 2000 | B00MC150001 | | $0.00 | $19,012.50 |
| | | 2001 | B01MC150001 | | $0.00 | $2,549.88 |
| | | 2002 | B02MC150001 | | $0.00 | $19,014.05 |
| | | 2003 | B03MC150001 | | $0.00 | $15,734.34 |
| | | 2004 | B04MC150001 | | $0.00 | $7,992.77 |
| | | 2005 | B05MC150001 | | $0.00 | $13,661.17 |
| | | 2006 | B06MC150001 | | $0.00 | $21,195.69 |
| | | 2007 | B07MC150001 | | $0.00 | $8,852.11 |
| | | 2008 | B08MC150001 | | $0.00 | $11,749.67 |
| | | 2009 | B09MC150001 | | $0.00 | $7,633.75 |
| | | 2010 | B10MC150001 | | $0.00 | $18,112.82 |
| | PI | | | $114,393.16 | $0.00 | $114,393.16 |
| **Total** | **Total** | | | **$683,698.00** | **$0.00** | **$376,200.64** |

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 1994 | ACQUISITION COMPLETED. PLANNING, ENGINEERING AND CONSTRUCTION FOR PHASES 1, 2 AND 3 COMPLETED. PHASE 4 CONSTRUCTION PLANS UNDER REVIEW BY THE CITY. AMENDMENT TO THE SUBRECIPIENT AGREEMENT TO PROVIDE ADDITIOAL CDBG FUNDS EXECUTED. $56,133 EXPENDED DURING THE REPORTING PERIOD;$11,421 BEFORE IDIS AND $44,712 WHILE IN IDIS. | |
| 1997 | PHASES 1,2 & 3 WHICH INCLUDES 107 LOTS ARE COMPLETED AND SOLD TO L/M FAMILIES. PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGE TO THE NUMBEROF LOTS FOR SALE AND FOR RENT BECAUSE THE REVISED FLOOD ELEVATIONS PREVENTS DEVELOPMENT OF THE SUBDIVISION AS ORIGINALLY PLANNED. | |
| 1998 | PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGES IN THE NUMBER OF FOR-SALE AND FOR-RENT LOTS BECAUSE THE FLOOD ELEVATIONS PREVENT DEVELOPMENT AS ORIGINALLY PLANNED. FLOOD MITIGATION SOLUTIONS ARE BEING EXPLORED. CDBG ACCRUED TO 6/99 - $8,580.42. | |
| 1999 | PHASE IV OF SUBDIVISION DELAYED DUE TO REGIONAL DRAINAGE PROBLEMS. CITY HAS PARTICIPATED IN UPGRADING SEWAGE TRAETMENT PLANT AND REGIONAL DRAINAGE STUDY. CITY CURRENTLY WORKING WITH COMMUNITY, SENATOR INOUYE'S OFFICE, HUD AND STATE DEPT OF TRANSPORTATION TO ADDRESS ONE IDENTIFIED DRAINAGE PROBLEM BY CONSTRUCTING A LARGER WATERWAY OPENING BENEATH KAMEHAMEHA HWY. CDBG ACCRUED TO 6/00: $14,216.15 | |
| 2000 | THE CITY WILL WORK WITH THE STATE TO IMPROVE KAMEHAMEHA HIGHWAY DRAINAGE NEAR KAHUKU HOSPITAL TO IMPROVE FLOOD ZONE DESIGNATION FOR PHASE IV. | |
| 2001 | PROJECT BUDGET UNDER REVIEW. | |
| 2002 | ONGOING WORK TO COMPLETE DEDICATION OF INFRASTRUCTURE IN PHASES I, II AND III TO CITY. | |
| 2003 | ADMINISTRATION AND PLANNING AND ENGINEERING ONGOING | |
| 2004 | PROJECT ONGOING | |
| 2005 | ONGOING PROPERTY MAINTENANCE AND RENTAL OF SINGLE-FAMILY DWELLINGS ON LAND LEASED FROM THE CITY & COUNTY OF HONOLULU | |
| 2006 | KAHUKU VILLAGE ASSOCIATION CONTINUES TO ADMINISTER THIS PROJECT. APPROVAL WAS GIVEN THIS YEAR FOR KVA TO USE THE PROPERTY AS PART OF A SOIL REMEDIATION PROJECT IN CONJUNCTION WITH THE NEARBY SUGAR MILL. ADDITIONAL FUNDS ARE BEING SOUGHT TO MOVE THE PROJECT FORWARD. CURRENTLY KVA'S RESPONSIBILITIES ARE THE MAINTENANCE OF LEASED PROPERTY AND THE ADMINISTRATION OF TENNANTS. | |
| 2007 | DURING THE PROGRAM YEAR, KAHUKU VILLAGE ASSOCIATION PROVIDED MAINTENANCE SERVICES FOR THE LEASE PROPERTY AND ADMINISTATION OF THE TENANTS. IN ADDITION KVA ATTEMPTED TO COORDINATE WITH AN ADJACENT LANDOWNER TO REMOVE AND MEDIATE UNDERGROUND HAZARDOUS MATERIALS, AS WELL AS TEST KVA PREMISES FOR SUCH MATERIALS. HOWEVER THE ACTIVITY WAS NOT APPROVED BY THE DEPARTMENT OF ENVIRONMENTAL SERVICES. | |
| 2008 | KVA provided maintenance services for the lease property and administation of the tenants. KVA continues to explore the feasibility of Phase IV of the affordable housing project due to the project's location in a flood zone. | |
| 2009 | Construction of Phase IV single family detached homes is still delays as KVA continues to explore the feasibility of the project due to its location in a flood zone. | |
| 2010 | rovide safe affordable housing for low income families to include elderly and handicapped. Goal is to provide 177 affordable homes to the people who have lot reservations for Phase IV. The challage has been flood issues which have prevented the project to move forward at an affordable price for these families. KVA meanwhile has been maintaining the property and liability coverage of the leased area at its expense. In the USFWL purchase agreement of the next door property they are mandated to help mitigate flood concerns of the community. KVA included a flood plan during the public comment period to be incorporated in USFWL masterplan. KVA also operates a community center that provides the community an affordable place to hold life event celebrations as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services enchance the community. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | Our goal is to complete the final phase of the Kahuku Conversion Project. Phase I, II and III has been completed and successfully provided 108 fee simple homes to families from the community. The final phase which is to provide 177 homes has been delayed due to unforseen flooding which occured in 1991. Successful flood mitigation has been accomplished with the help of Senator Daniel Inouye, but this has not solved all of the flooding issues. Currently our neighbor USFWL in process of the property purchase are mandated in the agreement to help mitigate flood concerns of the community. KVA included a flood plan in the USFWL Masterplan. During this period we have been working with community leaders on a possible piolet project to move things forward. In the meantime we are responsible to provide a safe and affordable housing to those people who are patiently waiting to purchase in this final phase. Many of the residents are elderly, handicapped and low income. KVA is doing an outstanding job of maintaining the property and keeping it free of homeless and disorder. We maintain the liability cover and care of the entire area at our expense. KVA owns all of the structures on the premises and keeps the rent as low as possible to allow housing for these families who are all local residents struggling in todays economic times. KVA also owns and operates a Community Center that provides the community an affordable place to hold life events celebrations of family as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religouis services. Recently we are holding monthly Open Markets which allow the community services as well as provide them an opportunity to make some income to enhance their lives. | |
| 2012 | PY2012 Subrecipients Report:<br>As you are aware we have been making many efforts over the years to come up with a plan that will allow us to complete this final phase 4 of our project. Each idea is shot down due to the flooding issues even tho this area had only one instance and it wasn't even a large issue. Our biggest challenge is how can we move forward and keep the project affordable for the families who have a lot reservation, the families who were promised their dream of owning a home. We were successful in accomplishing this for the 108 families in Phases 1-3. We owe it to the remaining families to complete this. We currently have 33 families who are living in the plantation homes that we own on the City leased area. Campbell Estate did a land swap with the City to allow our Association to complete this dream of homeownership for the plantation families who worked at the Kahuku Sugar Mill. We are currently trying to move forward by doing the project in increments in the areas not affected by the flood issues. In the meantime, we are responsible to maintain the leased area where the 33 families live to keep it in safe haven. We started a plan to clear and grub the overgrowth during this period and are continuing on until we have the area looking well groomed and in safety. There is a easement roadway owned by another entity and we work together to keep the roadway safe as this easement is the main road accessing our village. We maintain liability coverage and care for the entire area at our expense. We explored raising funds through a monthly swap meet at our community center. We had many vendors with exceptional products but did not have enough support from the community to make it successful. We accomplished establishing a mini plantation museum through a funding grant to keep the memory of the plantation and the lifestyle for people to enjoy. A memorial to how our town thrived and grew. Our grand opening is planned sometime in September.<br><br>Beneficiary Data:<br>#HH Benefiting 33<br>#Female Headed Households 12<br>Race and Ethnicity: Multiple<br>Income Category:<br>Extremely Low Income 5<br>Low Income 15<br>Moderate Income 9<br>Non- Low/Moderate Income 4 | |
| 2013 | Project to be closed out as the contract has lapsed. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | We have tried to move forward on the final phase 4 of our development hindered by flood issues by doing increments not affected by the flood but those areas are too small or the roadways to get to them are in flood. Another option that we are pursueing to possibly move forward is to get support for a flood study by ACOE through USFWL that will allow a solution of mitigation to the flood. USFWL in it's recent land purchase with Campbell Estate that was finalized<br>mandates them to assist the community with flood mitigation. We are working on setting up a meeting with the support of Senator Schatz to get this moving forward. Meantime we are trying to extend our land lease with the City & County which is pending ruling from the City'S legal consule. We are maintaining the homes and property for the remaining plantation descendants who reside here keeping them in safe haven in affordable homes owned by the Association. We remain committed to find a way to allow these families to live out their lives here and continue to find a solution to develope the final phase affordable so they can have the dream promised of owning their home. | |
| 2015 | Our final phase of the project has been held up since 1991 when the area had a 100 year storm that changed the flood map resulting in not allowing us to move forward. We completed 108 single family affordable homes in Phases I,II & III. Phase IV is to provide 177 affordable homes. Much was accomplished with the help from Senator Inouye to resolve the flooding issue from the mountain to the highway mauka side of Kamehameha Highway. We failed in satisfying the needed criteria to complete the flood study on the makai side of the highway. We were waiting for the land purchase to Fish and Wildlfe from Campbell Estate to complete so that they could qualify for a new flood study with different criteria to resolve our issue. When contacted Senator Brian Schatz office informed us there is a flood study underway that will benefit all of the Kahuku area. Monies were appropriated in the 2017 FY budget. We are hopeful when completed we will be able to move forward to complete our final phase 4. In the meantime there are currently 33 families residing in the existing homes from the plantation owned by our Association. We are keeping the rents as low as possible to provide homes for these families most who are low income. The money spent during this performance period is what it takes to maintain this village doing our best to keep it safe, clean and liveable. Our land is City leased and currently we are on a month to month. We submitted a request to the City for a long term lease until this flood study is completed allowing us to move forward. This request was sent to Corp Counsil for review in May 2015 and we anxietly await their determination. Besides maintaining our village and providing safe and liveable affordable rental housing to our tenants we own and maintain a Community Center providing a clean and safe environment close to home for our community to have life events such as parties, meetings, informational and learning activities to add to their lives. Again the charges are kept as low as possible to keep the buidling maintained and functional. | |

**PGM Year:** 1994
**Project:** 0002 - CONVERTED CDBG ACTIVITIES
**IDIS Activity:** 111 - KULANA MALAMA

Status: Open
Location: PORTION OF THE EWA VILLAGES REVITALIZATION PROJECT. EWA BEACH, HI 96706

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMJ

**Initial Funding Date:** 07/01/1996

**Description:**

A LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,410,773.06 | $0.00 | $0.00 |
| | | 1994 | B94MC150001 | | $0.00 | $12,923.30 |
| | | 1995 | B95MC150001 | | $0.00 | $1,405,911.32 |
| | | 1996 | B96MC150001 | | $0.00 | $334,088.68 |
| | | 2003 | B03MC150001 | | $0.00 | $657,849.76 |
| | PI | | | $370.85 | $0.00 | $370.85 |
| **Total** | **Total** | | | **$2,411,143.91** | **$0.00** | **$2,411,143.91** |

**Proposed Accomplishments**

Jobs : 78

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 1111 | | |
| 1994 | SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY. | |
| 1997 | SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY. | |
| 1998 | ACQUISITION OF 7.244 ACRES BY E.V. DEVELOPMENT CORPORATION TO DEVELOP AN INTERGENERATIONAL CARE FACILITY COMPLETED. PLANNING UNDERWAY. | |
| 1999 | E.V. DEVELPMENT CORPORATION DEVELOPING ARCHITECTURAL AND ENGINEERING PLANS FOR INTERGENERATIONAL CARE FACILITY. | |
| 2003 | PROJECT ONGOING | |
| 2004 | PROJECT ONGOING | |
| 2005 | PROJECT ONGOING | |
| 2006 | PROJECT DESCRIPTION AND ACCOMPLISHMENT DATA HAS BEEN CHANGED TO ACCURATELY DEPICT THE COMPLETED PROJECT. THE SITE HOUSES THE KULANA MALAMA LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN. CURRENTLY THE PROJECT IS OPEN PENDING THE CREATION AND REPORTING OF JOBS DATA. | |
| 2007 | PROJECT CLOSEOUT UNDERWAY. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Kulana Malama had originally planned to build three facilities in the campus but the banks were hesitant to fund a loan that would cover all the buildings. They only funded one building that is the first of its kind in the State of Hawaii. The subrecipient recently received funding for a second building that will provide laundry services for the Kulana Malama campus and two other nursing facilities on Oahu. We are expected to employ 5.6 FTEs once the laundry is fully operational. The building is expected to be finished in another two months (September 2014) and subrecipient will begin a new phase in October.<br><br>Since Kulana Malama is a specialty facility, caring for medically fragile children who are mostly all dependent on ventilators, the subrecipient finds it imperative to employ highly qualified registered nurses and respiratory therapists. These two groups make up a significant percentage of employees of Kulana Malama. Because of the complexity of the care required, the subrecipient needs to hire qualified staff. Although registered nurses and respiratory therapists do not need a bachelor's or advance degrees, they are in high demand and so subrecipient has to stay competitive in compensation. | |
| 2014 | Delivery of laundry equipment delayed. Anticipate creation of new jobs in September/October 2015. | |
| 2015 | The laundry equipment has been installed and the department has been up and running. We are still in the process of determining what to do to meet the CDBG requirements. We are currently contracting out the 24/7 security on the property due to regulations and training requirements that we do not feel we are equipped to maintain. We are also in the process of hiring new clerical staff to handle the increasing requirements due to the Affordable Care Act. These new hires should occur within the next quarter as we assess the needs of the facility. | |

**PGM Year:** 1994
**Project:** 0002 - CONVERTED CDBG ACTIVITIES
**IDIS Activity:** 114 - REHAB LOAN PROGRAM - SINGLE UNIT

Status: Open
Location: 51 Merchant St Honolulu, HI 96813-4313

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/01/1980

**Description:**

FUNDING FOR A PROGRAM THAT PROVIDES LOW INTEREST LOANS FOR LOW AND MODERATE INCOME HOMEOWNERS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | PI | | | $24,810,675.48 | $883,256.59 | $24,810,675.48 |
| **Total** | **Total** | | | **$24,810,675.48** | **$883,256.59** | **$24,810,675.48** |

**Proposed Accomplishments**

Housing Units : 131

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 34 | 0 | 18 | 0 | 52 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 61 | 1 | 35 | 0 | 96 | 1 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 64 | 0 | 26 | 0 | 90 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 8 | 1 | 6 | 6 | 14 | 7 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 4 | 4 | 4 | 4 | 0 | 0 |
| **Total:** | **169** | **2** | **162** | **10** | **331** | **12** | **0** | **0** |
| Female-headed Households: | 67 | | 78 | | 145 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 9 | 1 | 10 | 0 |
| Low Mod | 59 | 61 | 120 | 0 |
| Moderate | 101 | 96 | 197 | 0 |
| Non Low Moderate | 0 | 4 | 4 | 0 |
| Total | 169 | 162 | 331 | 0 |
| Percent Low/Mod | 100.0% | 97.5% | 98.8% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 1111 | The report has been revised for data inputted while IDIS has been in operation.Ã¿Â However, we are unable to correct the remaining four (4) households that were inputted as Gap Group/Over Income (done Pre-IDIS). Ã¿Â We believe the four (4) remaining loans were inputted incorrectly and were loans funded by the City, not CDBG. | |
| 1997 | TOTAL LOANS MADE THIS PERIOD: 33; LOANS MADE TO DATE: 1041; TOTAL DWELLING UNITS REHABED THIS PERIOD: 34; REHABED TO DATE: 1060; CDBG SHARE TO DATE: $24,544,983. TOTAL COST TO DATE: $24,987,580. CDBG ACCRUED TO 6/98: $70,348.17 | |
| 1998 | TOTAL LOANS MADE THIS PERIOD = 31; LOANS MADE TO DATE = 1,072; TOTAL DWELLING UNITS REHABBED THIS PERIOD = 26; REHABED TO DATE = 1,086; CDBG SHARE TO DATE - $24,432,736; TOTAL COST TO DATE - $25,906,407. CDBG ACCRUED TO 6/99 - $84,345.90 | |
| 1999 | TOTAL LOANS MADE THIS PERIOD: 26; LOANS MADE TO DATE: 1098; TOTAL DWELLING UNITS REHABBED THIS PERIOD: 27; REHABBED TO DATE: 1,113; CDBG SHARE TO DATE: $25,325,123; TOTAL COST TO DATE: $26,824,069. | |
| 2000 | TOTAL LOANS MADE THIS PERIOD: 35; LOANS MADE TO DATE: 1133; TOTAL DWELLING UNITS REHABBED THIS PERIOD: 28; REHABBED TO DATE: 1141; CDBG SHARE THIS PERIOD: $1,594,601; CDBG SHARE TO DATE: $26,919,724; TOTAL COST TO DATE: $28,436,445. | |
| 2001 | TOALLOANS THIS PERIOD: 27; LOANS MADE TO DATE: 1,160; TOTAL DWELLINGS REHABED THIS PERIOD: 23; REHABED TO DATE: 1,164. | |
| 2002 | REHAB COMPLETED FOR 29 SINGLE FAMILY RESIDENCES; REHABILITATED TO DATE: 1,193. TOTAL LOANS MADE THIS PERIOD: 54, LOANS MADE TO DATE: 1,214. | |
| 2003 | | |
| 2004 | MADE 76 NEW LOANS TO ASSIST LOW AND MODERATE INCOME PERSONS WITH THE REHABILITATION OF THEIR PRIMARY DWELLING UNITS. | |
| 2005 | PROGRAM CONTINUING. CURRENTLY THERE ARE 389 OUTSTANDING LOANS IN THE PROGRAM. THERE CONTINUES TO BE INCREASING DEMAND FOR THIS PROGRAM. | |
| 2006 | THE POPULAR REHAB LOAN PROGRAM COMPLETED 36 NEW LOANS TO LOW AND MODERATE INCOME PERSONS DURING THE PROJECT PERIOD. THE TOTAL NUMBER OF RESIDENTIAL REHAB LOANS NOW STANDS AT 348 WITH A PRINCIPAL BALANCE OF $9,237,427. | |
| 2007 | 30 NEW REHABILITATION LOANS WERE PROVIDED THROUGHT THE CITY'S REVOLVING LOAN PROGRAM DURING THE YEAR | |
| 2008 | CCH assisted 30 households. | |
| 2009 | Agency continues to finetune its intake and evaluation process. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | The program briefly closed down after an internal review revealed deficiencies in the current policies and procedures.<br><br>The City is in the process of updating its policies and procedures and anticipates having new, approved policies in the near future. | |
| 2011 | The CDBG Solar Roof Water Heating Loan Program loan limit was increased to finance the installation of photovoltaic (PV) systems to help more low- and moderate-income families achieve increased energy efficiency and a reduction in utility costs. The loan program was also expanded to finance installation of solar water heating and/or PV systems to include other qualified home repairs. | |
| 2012 | Twenty-two new loans for a total funding amount of about $1,495,540 in FY13. The City's Solar Program accounted for 13 of the 22 new loans for a total of $641,540. Seven of the 13 loans included both repair work and installation of a photovoltaic systen for a total funding amount of about $446,400. | |
| 2014 | The Rehabilitation Loan Branch made seven new loans for a total funding amount of about $1,276,450 in Fiscal Year 2015. One of the seven loans was a combination rehabilitation and solar loan for a loan amount of $87,000. Not reflected in the demographic statistics is a reconstruction loan for $300,000 which used City funds. | |

**PGM Year:** 1996
**Project:** 0032 - Housing Partnership Program (II)
**IDIS Activity:** 439 - EWA VILLAGES AREA H

Status: Open
Location: EWA VILLAGES EWA BEACH, HI 96706

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

**Initial Funding Date:** 04/30/2002

**Description:**

PROVIDE FUNDS TO NON-PROFIT ORGANIZATION, HUI KAUHALE, INC., FOR ACQUISITION OF LAND, AREA H, TO BE DEVLELOPED INTO AFFORDABLE HOUSING.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,536,121.00 | $0.00 | $0.00 |
| | | 2000 | B00MC150001 | | $0.00 | $1,536,121.00 |
| **Total** | **Total** | | | **$1,536,121.00** | **$0.00** | **$1,536,121.00** |

**Proposed Accomplishments**

Housing Units : 126

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 8 | 3 | 8 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 3 | 1 | 3 | 1 | 0 | 0 |
| Asian: | 0 | 0 | 40 | 2 | 40 | 2 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 |
| Asian White: | 0 | 0 | 3 | 2 | 3 | 2 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 53 | 16 | 53 | 16 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **138** | **26** | **138** | **26** | **0** | **0** |
| Female-headed Households: | 0 | | 91 | | 91 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 20 | 20 | 0 |
| Low Mod | 0 | 54 | 54 | 0 |
| Moderate | 0 | 54 | 54 | 0 |
| Non Low Moderate | 0 | 10 | 10 | 0 |
| Total | 0 | 138 | 138 | 0 |
| Percent Low/Mod | | 92.8% | 92.8% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 1111 | | |
| 2002 | ACQUISITION CLOSED MAY 2003. | |
| 2003 | PROJECT ONGOING | |
| 2004 | ONGOING ACTIVITY. NEW FUNDING ADDED TO OLDER PROJECT. | |
| 2005 | ACQUISITION COMPLETE. AFFORDABLE HOUSING BEING PLANNED | |
| 2006 | RECEIVED APPROVAL OF APPLICATIONS FOR LOW INCOME HOUSING TAX CREDITS FOR PHASES 1 AND 2, AND RENTAL HOUSING TRUST FUND MONIES FOR PHASE 2. APPLIED FOR RHTF MONIES FOR PHASE 1 TO OFFSET HIGHER SITE WORK COSTS. CONDUCTED TWO-ROUND RFP FOR GENERAL CONTRACTOR. NEGOTIATION OF CONTRACT UNDERWAY. MASS GRADING PERMIT APPLICATION SUBMITTED; AND UPON APPROVAL WORK IS TO TAKE PLACE FROM NOVEMBER 2007 THROUGH APRIL 2008. CONSTRUCTION OF ROADWAYS AND UTILITIES TO FOLLOW (PENDING CITY APPROVAL). BUILDING PERMITS TO BE SUBMITTED BY END OF AUGUST 2007 FOR PHASES 1 AND 2 WITH APPROVAL EXPECTED BY APRIL 2008. CONSTRUCTION PLANNED FOR APRIL 2008 - OCTOBER 2009. | |
| 2007 | EWA HOMES L.P. AND HUI KAUHALE (GENERAL PARTNER), BEGAN MASS GRADING WORK FOR THE EWA VILLAGES SITES FOR PHASE ONES AND PHASE TWO. THE WORKHAS BEEN SUBSTANTIALLY COMPLETED AND THE PROJECT IS IN THE PROCESS OF CLOSING OUT THE SITE WORK WITH THE CONTRACTOR. BIDS WERE OBTAINED FOR THE INFRASTRUCTURE PACKAGE AND VERTICAL CONSTRUCTION; HOWEVER, PRICINGFOR BOTH PHASES CAME IN OVER BUDGET. ANOTHER SETBACK WAS THAT THE SYNDICATOR FOR THE TAX CREDITS DETERMINED THAT IT WOULD NOT BE ABLE TO HONOR THE TERMS OF THE LETTER OF INTENT AT THE PRICING LEVELS INDICATED. THIS IS A RESULT OF THE SOFTENING WORLDWIDE CREDIT MARKET AND HAS PUSHED BACK THE ESTIMATED COMPLETION DATE. CONSEQUENTLY THE FINANCING FOR THE PROJECT IS BEING RESTRUCTURED. NEW TAX CREDIT APPLICATIONS HAVE BEEN FILED ALONG WITH AN ADDITIONAL REQUEST FOR RENTAL HOUSING TRUST FUNDS. IN ADDITON EAH IS PURSUING OTHER FUNDING/INVESTMENT OPTIONS. AS OF APRIL 22, 2008, AVALON EWA LLC AND HKIENTERED INTO AN AMENDED AND RESTATED PSA, PROVIDING FOR NEW TERMS IN THE ACQUISITION AND CONVEYANCE OF THE 8+ ACRES OF LAND FOR PRIVATE SINGLE-FAMILY DEVELOPMENT. | |
| 2008 | Perhaps the biggest challenge to arise during this period was learning from our single-family developer partner, with whom we executed a Purchase and Sale Agreement that they would be unable to move forward with the project as envisioned. Under the terms of the PSA, they were to build out the infrastructure (roads and utilities) needed to serve the Ewa Villages project as well as the single-family lots. Currently, we are working out an agreement with a 3rd party that would step in to build the infrastructure in exchange for single-family site and State tax credits. Given the way the original land-use approvals were obtained (infrastructure and subdivision), the project anticipated full development of the multifamily project and single-family lots. With the single-family lot development now on hold, we will need to re-obtain our infrastructure and subdivision approvals to, in essence, defer this stage of the project. We anticipate obtaining such approvals from the City by year end with a construction closing targeted for early 2010. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2009 | Due to financial restructuring, at this time, Hui Kauhale (HK) is moving forward on construction of only Phase One at 64 units, rather than both One and Two, which would have been 140 units. Tentative subdivision approval has been granted and we are working on infrastructure drawing approval for build out of Phase One and the adjoining Road A of the overall project. final subdivision approval expected in September. Concurrently, building plans are under permit review. The vertical and sitework scopes have been re-confirmed and re-priced and HK is moving towards execution of construction contracts for this work.<br><br>The financing team representing both debt and equity sources have been assembled and HK is moving through each respective lender's due diligence process. The City's land loan and HOME grants is being revised to be re-allocated/provided to Phase One, so that construction financing can close with the balance of funds committed to the project. Closing is targeted for November 2010, with construction starting immediately thereafter.<br><br>Building completion targeted for early 2012. | |
| 2010 | In March 2011 DPP approved the building and site work permits. In April 2011 we closed on the financing for Phase One. The site infrastructure work began on April 18, 2011 and the work is going smoothly. The site work is scheduled for completion by October and consists of two major components: (1) Offsite work which includes Building Road A, the main interior road, and installing utility connections for sewer, water and electricity; (2) Onsite work which mainly consists of constructing the parking lots including the installing the sidewalks, curbs and gutters, striping and signage. The vertical construction will begin in late August with building completion targeted for summer 2012. We obtained final subdivision approval on June 23, 2011. | |
| 2011 | During this period, Phase One had begun construction on the 64 unit affordable rental housing development for families. This phase of the overall master plan of 192 units also includes construction of the project's Community Center. Phase One includes 4 building clusters in two story walk ups with each cluster surrounding a green space courtyard with tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units.<br><br>The site work for this project also included construction of Road A, now re-named Pahika Street, the project's main interior road, and attendant utilities for the road and residential development. Building completions are scheduled for mid-September, along with completion of the Community Center.<br><br>For Phase Two, HKI has secured financing commitments from private lender and LIHTC investor in addition to already received commitments for RHTF. Due diligence efforts are underway for the finance team. Project permitting approvals have been underway and most sign-offs have occurred, with final permit approvals expected by October 2012. Closing of debt and equity financing is expected December 2012.<br><br>Applications for 9% LIHTC and RHTF were submitted this year for development of Phase 3 but was not successful. It is anticipated that additional HOME funds (and any other local resources that may become available) from the City & County of Honolulu will be sought in 2012/13, and pending the outcome of those applications, additional applications for LIHTC and RHTF submitted in 2013 or 2014. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | aka Villages of Moa`e Ku<br>During September and October 2012: Completed Phase 1 construction on the 64-unit affordable rental housing development for famiies. This phase of the overall master plan of 192 units includes construction of the project's community center. Phase 1 includes 4 building cluster in 2-story walk-ups with each cluster surrounding a green space courtyard and tot lot. Each building cluster also includes an adjoining laundry room serving each cluster of units. The site work for this projectalso included construction of Raod A, now re-named Pahika Street, the project's mani interior road, and attendant utilities for the road and resident development.<br><br>Pursuant to HHFDC requirements, a lottery was held in May to establish the order of applicant processing. Over 300 households were eligible to participate by the lottery cut-off date. Upon completion, lease up occurred within 60 days and the project achieved 100% occupancy by the end of November 2012.<br><br>For Phase Two, HKI closed the debt and equity financing in March 2013 and began sitework construction. Vertical construction commenced in June 2013, with completion estimated in June 2014 for the 76-unit development. HKI was frtunate to receive a new HOME award from the City and County of Honolulu for 2013-14. In addition, applications for 9% LIHTC and RHTF and an alternate scenario of 4% LIHTC/tax exempt bods and RHTF, were submitted again this year for development of Phase 3 and are pending. | |
| 2013 | See IDIS #497 | |
| 2014 | During this period, the final closeout of Phase 1 occurred with processing of the 8609 forms for the LIHTC and final installment of capital contributions for the project.<br><br>Phase 2 construction was completed with Certificates of Occupancy received in June 2014 and full occupancy occurred by the end of August. There were over 400 households who participated in the lottery required by the RHTF. An additional 800 applicants were also processed. There are currently 667 households on the active waitlist for Phase 2. The construction debt was paid off and the loan converted to permanent financing in March 2015. | |
| 2015 | Both phases have continued to maintain high occupancy levels since their respective openings with lengthy wait lists. The average occupancy rates during this period have been 97.20% for Phase 1 and 98.69% for Phase 2. | |

**PGM Year:** 2006
**Project:** 0007 - HABITAT FOR HUMANITY LEEWARD OAHU - BHO06AQ
**IDIS Activity:** 852 - HABITAT FOR HUM. LEEWD - BHO06AQ

Status: Open
Location: 119 KAUKAMANA ST WAIANAE, HI 96792

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

**Initial Funding Date:** 08/30/2006

**Description:**

PROVISION OF FUNDS FOR THE ACQUISITION OF A 3.21 ACRE PARCEL IN MAILI THAT WILL BE DEVELOPED INTO APPROXIMATELY 25 TO 30 HOMES FOR LOW-INCOME FAMILIES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $900,000.00 | $0.00 | $0.00 |
| | | 2008 | B08MC150001 | | $0.00 | $900,000.00 |
| **Total** | **Total** | | | **$900,000.00** | **$0.00** | **$900,000.00** |

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2006 | PROJECT STILL IN PLANNING STAGES | |
| 2007 | PROJECT IS STILL IN THE PLANNING STAGES. | |
| 2008 | Project continues to make progress. Applied for 201H exemptions. Working with City's Department of Planning and Permitting to get property appraisal approved. | |
| 2009 | Funds disbursed after property appraisal was finally approved by the City's Department of Design and Construction.<br><br>Need permits before construction can begin. Anticipated start date of 2012. | |
| 2010 | New Executive Director Trinda Sanchez hired effective 7/1/2010. Filed Development Agreement with Bureau of Conveyances and submitted certified copy to DPP. This was a critical point which started the ball rolling again. R. M. Towill begins work again on the civil plans for Kaukamana Subdivision. Removed over 2,000 tires from the property. In August of 2010, submitted and reimbursed relocation funds in the amount of $65,034.45 to the 9 relocated Kaukamana Hale families. Submitted Subdivision Application on December 1, 2010. On December 23 received a Notice of Deferral Action from the City on our Subdivision Application. The notice contained six (6) specific conditions that we must comply with before the City takes further action on the Application. In January 2011 we met with Stan Sagum who would become our Construction Committee Chair and later the President of the Board of Directors. Since Stan Sagum has been part of Habitat for Humanity Leeward O'ahu he has been a critical asset to the project and we have been moving forward in leaps and bounds. His experience and expertise in the area of construction is priceless. In April, issued a Request for Modification for Section 5(A) (6) of the Development Agreement to allow improvements to Kaukamana Road fronting the project site without first obtaining the authorization from all the property owners. In June a Request for Extension of Time to Commence Construction was issued. Drainage Report was submitted to DPP on June 30. | |
| 2011 | Contractor RHS Lee completed the following services: clearing, grading, grubbing, demolition, mass excavation, imported fill, mass embankment, erosion control and temporary water hook-up.Our project has been on hold as we await infusion of funds from an investment partner to help us finish the project, beginning with infrastructure and roads. An estimated date is still unknown. | |
| 2012 | Accomplishment:<br>A remediation plan of action is in the works.<br>Challenge:<br>The remediation plan includes the search for another subrecipient with the capacity to help the City move this project forward. | |
| 2013 | The primary lender, the Rural Community Assistance Corporation, has initiated foreclosure proceeding against the subrecipient. Housing development is on hold at this time pending resolution of the foreclosure. | |
| 2014 | The City is in the process of identifying an alternate project that will be utilized to meet the CDBG national objective | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 'In a letter to HUD, dated July 15, 2015, the City concluded that it was not possible for the City to obtain a commitment and a written agreement from the Rural Community Assistance Corporation (RCAC) stating that it will abide by CDBG requirements in the future development of the subject real property. Rather than repaying the CDBG account, the City will be pursuing an alternative project, to be funded with non-federal City funds, that will be used to fulfill a CDBG National Objective.<br><br>The City has recently made progress on the Kuwili Street Facility project which is an acquisition and rehabilitation of an existing 4-story commercial-industrial building to provide shelter and stable housing for homeless and formerly homeless persons. To date, an architectural firm, Informed Design, has been selected. The City is currently in the process of selecting an environmental consultant and construction manager for the project. | |

**PGM Year:** 2008
**Project:** 0010 - COALITION FOR SPEC HSG - HALE MOHALU II - MHO08HC
**IDIS Activity:** 1038 - CSH - HALE MOHALU II - MHO08HC

Status: Open
Location: 787 Kamehameha Hwy Pearl City, HI 96782-2751

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMH

**Initial Funding Date:** 07/23/2009

**Description:**

FY09 HOME:PROVISION OF FUNDS FOR PLANNING RELATED TO HALE MOHALU, ANAFFORDABLE RENTAL HOUSING PROJECT.FY10 HOME: PROVISION OF FUNDS FOR CONSTRUCTION.
FY11 CDBG: FUNDING PROVIDED FOR CONSTRUCTION OF THE COMMUNITY BUILDING AND OFF-SITE INFRASTRUCTURE.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $449,736.84 | $0.00 | $0.00 |
| | | 2009 | B09MC150001 | | $0.00 | $439,736.84 |
| | | 2010 | B10MC150001 | | $0.00 | $10,000.00 |
| **Total** | **Total** | | | **$449,736.84** | **$0.00** | **$449,736.84** |

**Proposed Accomplishments**

Housing Units : 163

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 50 | 5 | 50 | 5 | 0 | 0 |
| Black/African American: | 0 | 0 | 28 | 2 | 28 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 100 | 4 | 100 | 4 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 4 | 1 | 4 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 70 | 4 | 70 | 4 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Asian White: | 0 | 0 | 9 | 2 | 9 | 2 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 70 | 19 | 70 | 19 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **332** | **38** | **332** | **38** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 19 | 19 | 0 |
| Low Mod | 0 | 140 | 140 | 0 |
| Moderate | 0 | 172 | 172 | 0 |
| Non Low Moderate | 0 | 1 | 1 | 0 |
| Total | 0 | 332 | 332 | 0 |
| Percent Low/Mod | | 99.7% | 99.7% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | he Governor's office has signed the Set Aside giving Hale Mohalu II land from DLNR to develop as low-income rental housing. CPR is being finalized for the master planned project. Building plans and specifications have been submitted to the city for review and approval for permitting. Design approval has been requested of DCAB. Changes in plans have been made to move retaining walls further away from property lines to address issues with adjacent property owners. Pearl City Business Plaza has granted right of entry to improve the access roadway to the project. Project received WWM sewer facilities charge and the CDBG grant has been increased to cover the charge. | |
| 2011 | During the reporting period, construction of both buildings have started. All seven floors and roof of building one have been completed and work on the individual units has started (i.e. drywall, windows, amenities, etc). As of this report, building two has has just completed pouring the 6th floor. The fabrication of the interior and corridor walls continues as well as work on the utilities. On-site work during the reporting phase includes triming of the trees on and around the property, preparation work for the eventual moving of the electrical lines, and grading and surfacing of the common walkways, parking and driveways.<br>The only "surprise" encountered so far was the inadvertent burial discovery. Cultural Surveys Hawaii have been on site advising on the corrective interment procedures and coordinating and obtaining approvals from DLNR; no problems expected on this matter. | |
| 2012 | Accomplishments:<br>Buildings I and II of Hale Mohalu II Senior Housing complete. The parking and landscaping also complete.<br>Mass grading of the entire Hale Mohalu II site continues for upcoming Hale Mohalu II family buildings.<br>Challenges:<br>In process of obtaining the building permit and Certificate of Occupancy for the two Senior Housing buildings. | |
| 2013 | Since the PY12 Annual Performance Report, Hale Mohalu II received its building permit and certificate of occupancy. Rent up has commenced and at reporting time, the two buildings are at approximately 65% occupancy.<br><br>Construction of the first of two family buildings has started and the 7-story building was recently topped off. The second family building is fully financed and construction should start during this coming reporting period.<br><br>The only challenge was in obtaining the Building Permit and Certificate of Occupancy from the City. Both were received in late 2013, almost six months after building completion. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Since the 2014 annual report, Hale Mohalu II Senior, with 163 rental units, has had 100% initial occupancy and is in operation. Construction of the first family building, with 84 rental units, is completed and it too has had 100% initial occupancy and is in operation. The second family building, also with 84 rental units, is under construction and has already topped off. Construction completion and receipt of the Certificate of Occupancy ("CO") is expected before end of 2015. The challenge again, is receipt of the Building Permit and may be the receipt of the CO by end of year. | |
| 2015 | Since the 2015 annual report, the last building of Hale Mohalu II, Hale Mohalu II Family IV, has been completed. 100% initial rent-up has been achieved. Contruction of the handicap ramp along the Farrington Highway entrance will start soon. The final close-out of the financing and 8609 process has started. We are also currently working with DPP on the last remainig checklist item (parking managment plan) so they can sign off on the project. | |

**PGM Year:** 2009
**Project:** 0008 - HFD - FIRE PROTECTION LAND ACQUISITION - BHO09FH
**IDIS Activity:** 1133 - HFD - LAND ACQUISITION - BHO09FH

Status: Open
Location: TMK: 5-4-018:065 and 064 Hauula, HI 96717

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

**Initial Funding Date:** 11/16/2009

**Description:**

ACQUISITION OF LAND TO RELOCATE EXISTING FIRE STATION TO PROPERTY OUTSIDE OF INUNDATION ZONE THAT IS SUSCEPTIBLE TO FLOODING.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | PI | | | $1,400,000.00 | $0.00 | $1,400,000.00 |
| **Total** | **Total** | | | **$1,400,000.00** | **$0.00** | **$1,400,000.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 6,138
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2009 | Acquisition of property entailed two parcels. Owner of one parcel was willing to sell and the acquisition of that parcel is complete. City Council approved the purchase of the other parcel through condemnation. The property owner of that parcel has initiated action an appeal of the City's eminent domain action.<br><br>Environmental Assessment has been completed and published. | |
| 2010 | The land acquisition is currently being protested. One of the projects two identified properties have been acquired. The other adjacent property is going through the City's condemnation process. The current landowner is protesting the need for the City to acquire the parcel. | |
| 2011 | he Hauula Fire Station Replacement land acquisition is going through a protest as well. One of the projects two identified properties has been acquired. The other adjacent property is going through the City condemnation process. | |
| 2012 | The City has purchased one of the two parcels necessary to build the Hauula Fire Station at the price of $500,000. The City is moving forward with the condemnation by eminent domain process to acquire the second parcel and will pay $500,000 to the current owner when the process is complete. | |
| 2013 | The City and County of Honolulu (City) purchased one of two parcels necessary to build the new Hauula Fire Station. The City continues to move forward with condemnation proceedings to acquire the second parcel. The trial on public use was scheduled the week of March 3, 2014. The City completed legal discovery on the parcel's owners and their potential witnesses. In early 2014, the owners requested to postpone the trial, and their attorney requested to withdraw from the case. The court granted postponement until April 21, 2014, and allowed the owners' attorney to withdraw. The owners has since retained a new attorney, who requested a new trial date. On July 4, 2014, the court granted the owners' attorney another continuance. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | The City is in the process of retaining a consultant to provide planning and design services for the new fire station. | |
| 2015 | The City procured a consultant for the planning and design of the new fire station. | |

**PGM Year:** 2010
**Project:** 0015 - HFD - FIRE PROTECTION APPARATUS - HAUULA - BHO10FH
**IDIS Activity:** 1279 - HFD - FireProtection Apparatus - Hauula - BHO10FH

Status: Completed 8/5/2016 1:38:51 PM
Location: TMK 1-5-4-010:045 Hauula, HI 96717

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

**Initial Funding Date:** 07/21/2010

**Description:**

Provision of funds to acquire a pumper apparatus for the Hauula Fire Station, which is located in and serves a low-moderated income area.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $599,422.00 | $0.00 | $0.00 |
| | | 2011 | B11MC150001 | | $0.00 | $114,466.98 |
| | | 2013 | B13MC150001 | | $259,955.02 | $484,955.02 |
| **Total** | **Total** | | | **$599,422.00** | **$259,955.02** | **$599,422.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 10,770
Census Tract Percent Low / Mod: 53.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | Project was bid out. Unfortunately, the award of the project is currently under protest from one of the vendors. | |
| 2011 | Project #1279 is a Pumper for Hauula Fire Station. This project has been bid out and awarded. Pre-construction meeting for this project is pending. | |
| 2012 | Acquisition of a Triple Combination Pumper (Fire Engine) is in progress. The truck is 90% complete and one partial payment has been made towards this project. The truck is expected to be delivered in August 2013 and along with that, the remaining funds will be expended. | |
| 2013 | The Hauula Engine Project is in the final stages of construction. A contract amendment to CT-HFD-1200407 was executed on May 4, 2014. The HFD agreed to pay an additional $10,000 to Rosenbauer to make the following modification: reduction of the apparatus' overall length and width; addition of a Zico hydraulic ladder rack with manual override; confirmation/certification that the addition of the steps will not impact the cab's integrity; and relocation of warning lights. Rosenbauer informed the HFD that the apparatus will be ready for final inspection on August 25, 2014. The HFD Apparatus Committee is scheduled to conduct the final inspection on September 14-19, 2014. | |
| 2014 | The Hauula Fire Station's new engine apparatus arrived in Honolulu on April 29, 2015, and a progress payment of $225,000 was made. Harmer Radio & Electronics Inc. is completing punchlist items and warranty repairs. The apparatus is expected to be delivered to the HFD in mid July 2015 for a postdelivery inspection. Rosenbauer will deliver required training in mid to late July 2015. | |
| 2015 | Harmer Radio & Electronics Inc. is completed punchlist items and warranty repairs. TFinal payment was authorized and initiated. The Hauula Pumper will be placed in service by mid August 2016. | |

**PGM Year:** 2009
**Project:** 0055 - PACIFIC HOUSING ASSISTANCE CORP - BHO09FR
**IDIS Activity:** 1356 - PHAC - Senior Center at Iwilei - BHO09FR

Status: Open
Location: 888 Iwilei Rd Honolulu, HI 96817-5036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

**Initial Funding Date:** 03/12/2012

**Description:**

Construction of a Senior Center in the Senior Residence at Iwilei Project.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $944,866.71 | $0.00 | $0.00 |
| | | 2010 | B10MC150001 | | $0.00 | $253,931.38 |
| | | 2012 | B12MC150001 | | $0.00 | $19,523.12 |
| | | 2013 | B13MC150001 | | $23,845.62 | $71,137.84 |
| | PI | | | $55,133.29 | $7,731.63 | $55,133.29 |
| **Total** | **Total** | | | **$1,000,000.00** | **$31,577.25** | **$399,725.63** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **29** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 29 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | Secured remaining financing necessary to develop the project. Cleared remaining environmental issues with HUD. | |
| 2013 | Construction substantially completed pending execution of final change orders.<br><br>FY2010 award of $1M:<br>$111,842 expended during report period<br>$256,301 expended prior to 7/1/2013<br>$368,143 total expended to date.<br><br>FY2014 award of $0.9M:<br>$844,627 expended during report period and to date.<br><br>$63,467,973 Total fund expended to date on Project | |
| 2014 | Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015. | |
| 2015 | Lease with Kahala Senior Living Community was executed in August 2015 to operate the adult day care center. | |

**PGM Year:** 2012
**Project:** 0009 - DCS - OWL WORK READINESS PROGRAM - PS - BHO12SG
**IDIS Activity:** 1369 - DCS - OWL Work Readiness Program - PS - BHO12SG

Status: Completed 8/20/2015 9:54:43 PM
Location: 530 S King St Honolulu, HI 96813-3014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

**Initial Funding Date:** 09/18/2012

**Description:**

Provision of funds for an employment and work readiness program for persons experiencing and at-risk of homelessness.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $190,569.90 | $0.00 | $0.00 |
| | | 2011 | B11MC150001 | | $0.00 | $186,654.62 |
| | | 2012 | B12MC150001 | | $0.00 | $3,915.28 |
| | PI | | | $59,206.55 | $0.00 | $59,206.55 |
| **Total** | **Total** | | | **$249,776.45** | **$0.00** | **$249,776.45** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 337 | 54 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 689 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,396 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Total:** | | | **0** | **0** | **0** | **0** | **0** | **0** | **2,815** | **54** |
| Female-headed Households: | | | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,815 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,815 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | Significant to the "holistic" success for the eligible families is the intensive case management that is provided with the available CDBG funds. Every individual workes with a case manager to assess their specific goals towards employment, training and life skills needs. This enables the homeless families to obtain a sense of accountability towards a successful rental unit placement. The results have generated 100% employment and 100% financial literacy completion rate. Participants are assessed closely to determine the barriers that have contributed to their homelessness conditions and an Individual Training Plan is established identifying a step-by-step process to overcome: child care, education, transportation, indebtedness/bad credit, and cultural issues. The CDBG funds provides the program with the opportunity to offer in-house financial literacy workshops to include time and stress management, in addition to a culturally-focused life skills workshops that is offered to all unemployed adult family members. The CDBG funds have enabled unemployed/underemployed participants to be placed in work experience (WE) sites for up to 6 months with subsidized earnings of $10.00 per hour@32 hours per week. The CDBG funds allowed the program to place 4 participants with the Honolulu Police Department in Work Experience positions tha ended May 30, 2013; HPD asked that they continue as volunteers. One of the participants was recently offered a full-time position in the HPD in the clerical field. The goal here is to gain skills towards a full-time position with the site or with other obtainable options. Additionally, if a participant requires services that are not obtainable using CDBG funds, collaboration and coordination with our established agency partners (Oahu WorkLinks One Stop Job Center, Helping Hands Hawaii, Catholic Charities of Hawaii, Goodwill Industries-Hawaii, Susannah Wesley, ALU LIKE, Honolulu Community Action Program, etc) are accessed. Additionally, the CDBG funding allows for the program to outreach on a quarterly basis to the Transitional and Emergency Shelters and unsheltered homeless with program fliers, newsletters, and brochures to introduce the services to case workers and agencies unfamiliar with our services. | |
| 2013 | During this reporting period, the program was challenged with non-receipt of FY14 CDBG funding. With carry-over funds and City general funds, the program continued to service an additional 260 new unsheltered/sheltered homeless families/individuals that were interested in finding suitable and affordable housing, willing and able to gain and maintain employment, complete financial literacy education, establish a savings program that was reasonable and attainable with the family's budget. To meet the housing needs of the homeless community service partners, the CDBG staff continued to receive and enroll families into the CDBG program from July 1, 2013 to June 30,2014 with assistance from the City general funds to allow for the continuation of intensive case management and support services needed to successfully transition the families towards the Rent-to-Work subsidy program. With limited resources, the CDBG staff used O'ahu WorkLinks for employment services to include job search/job training. In addition, the dual enrollment of participants into the Workforce Investment Act (WIA) youth programs allowed for vocational training and education services of families. NOTE:In the race and ethnicity profile, the total count under "other multi-racial" include clients whose race or ethnicity were not determined/collected. NOTE:In the race and ethnicity profile, the total count under "other multi-racial" include clients whose race or ethnicity were not determined/collected. | |

**PGM Year:** 2013
**Project:** 0009 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - BHO13SS
**IDIS Activity:** 1424 - Family Promise of Hawaii - Support Services - PS - BHO13SS

Status: Open
Location: 69 N Kainalu Dr Kailua, HI 96734-2331

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for staff, contractual and utilities costs for supportive services to families with children to transition from homelessness to long term sustainable independence. Program services include, but not limited to, weekly case management; housing; education and employment assistance; shower and laundry access, computer and telephone centers, family counseling, benefits enrollment support and referrals to other program services.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $91,467.26 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $76,388.13 | $76,388.13 |
| | PI | | | $56,082.74 | $56,082.74 | $56,082.74 |
| **Total** | **Total** | | | **$147,550.00** | **$132,470.87** | **$132,470.87** |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 7 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **347** | **7** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 335 |
| Low Mod | 0 | 0 | 0 | 12 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 347 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.<br><br>The enviromental review record for this project was signed by the DCS Director on January 17, 2014. The final draft for subrecipient agreement was in progress and was not executed until after this reporting period (i.e. July 22, 2014). | |
| 2014 | Accomplishments<br>Served 130 individuals<br>82% of families exited successfully<br>78% of adults were employed at time of exit<br>43% of exited families went into permanent housing<br><br>Challenges<br>Two families were released due to substance use by head of household<br>One family was released due to domestic violence by head of household<br>Lack of affordable housing and rental company qualifications created challenges in finding permanent housing for families<br>Low wages continue to create barriers to obtaining permanent housing | |
| 2015 | Family Promise of Hawai`i increased the number of families who moved into permanent housing by 22% this year. Despite this improvement, however, it remains challenging to find rental units for our families. Landlords expect renters to earn three times the rent, which is almost impossible for our hard-working parents who typically earn between $8.75 - $12.00/hr. The rental housing market has become even tighter despite the recent improvement in our economy and there appears to be a lot more competition for units that rent between $900 - $1,300. In addition, public housing and Section 8 continue to be extremely challenging to obtain, and affordable rental units are almost non-existent for new renters. We are pleased to have developed some supportive partnerships to aid in our families' quest for self-sufficiency and housing. American Savings Bank now provides financial literacy classes for both our current and graduated families. We also have newly-formed relationships with a prominent rental management company and the Metro Rotary of Honolulu, who are sponsoring a few of our families by: 1) Locating rentals through their network and 2) renovating units they will be moving into as an incentive for landlords to rent to them. | |

**PGM Year:** 2013
**Project:** 0010 - HELPING HANDS HAWAII - COMMUNITY CLEARINGHOUSE - BHO13SS
**IDIS Activity:** 1425 - Helping Hands Hawaii - Community Clearinghouse - PS - BHO13SS

Status: Completed 11/24/2015 12:18:06 PM
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for operating costs for the Community Clearinghouse program which solicits and receives donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $81,376.14 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $81,376.14 |
| | PI | | | $60,161.93 | $0.00 | $60,161.93 |
| **Total** | **Total** | | | **$141,538.07** | **$0.00** | **$141,538.07** |

**Proposed Accomplishments**

People (General) : 2,250

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 32 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 602 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 726 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,577** | **32** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,577 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,577 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | As of end of reporting period, the subrecipient agreement has not been executed. The environmental review record was signed by the City DCS director on September 27, 2013. There is a pre-award authorization dated October 17, 2013 but subrecipient has been cautious about spending any project funds without the subrecipient agreement. No payment requests have been received from the subrecipient. | |
| 2014 | Throughout the reporting period, The Community Clearinghouse (CCH) continued to provide material assistance. Through our extensive list of over 200 referral partners, CCH receives requests for material items from other social service providers. After we verify to make sure the applicant meets income standard, an appointment is set up for the applicant to visit the warehouse. Applicants have a 30 minute window during their appointment to pick out items from the warehouse, which often include household items. Clients can be referred to use the CCH service as often as once a month by completing the return service form, which verifies any changes in the client's household and income. In addition to the regular referral process, there is a one-time walk-in service clause to access services at CCH. Clients who are transient/homeless, recently incarcerated, or otherwise not referred by an agency or provider can take advantage of a one time walk in service at the CCH with minimal requirement for paperwork (income and ID). The most common challenges to CCH continue to involve application processing. Incomplete applications and lack of information to complete income verification often delay application processing. Client attendance (no shows, wrong date/time, etc) also remains a hurdle for staff to effectively plan out appointments. Recruitment also posed somewhat as a challenge in the past reporting period, as we continue to try and fill the ongoing vacancy for the truck driver position. CCH also underwent management shift in the month of September, transition was smooth with there were minimal operational delays. | |

**PGM Year:** 2013
**Project:** 0011 - PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - BHO13SS
**IDIS Activity:** 1426 - Parents and Children Together - Family Peace Center - PS - BHO13SS

Status: Open
Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for PACTs Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $222,095.73 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $221,495.73 | $221,495.73 |
| | PI | | | $28,104.27 | $14,100.00 | $28,104.27 |
| **Total** | **Total** | | | **$250,200.00** | **$235,595.73** | **$249,600.00** |

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 48 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 404 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,190** | **48** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 346 |
| Low Mod | 0 | 0 | 0 | 844 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,190 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HUD determined that the City and County of Honolulu is a High-Risk Grantee andfalls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.<br><br>The final subrecipient agreement was executed on June 23, 2014. The notice to proceed came after this reporting period. (i.e. July 9, 2014) | |
| 2014 | The core of FPC's work is promoting the healing and safety of survivors and children, holding batterers accountable, and working to change the community climate that legitimzes violence. Family Peace Center (FPC) has long been committed to an extensive continuum of care in order to stop the violence in our commnities and break the cycle of intra-familial<br>violence from extending into future generations. FPC was the first service providers in the state to provide counseling services for children exposed to domestic violence and is currently the only provider in the state to offer Keiki Safe, a school-based counseling project specifically for children exposed to domestic violence. Specific FPC services under this contract include: Crisis Counseling Line to address needs for safety, support, and referrals for resources through caring and supportive phone response. Counselors provide expert safety planning, crisis intervention, education about the dynamics of domestic violence, and referrals to other community resources. | |
| 2015 | During this reporting period, July 1 - December 31, 2015, the Family Peace Center provided domestic violence intervention services to 179 clients. Of those 179 clients, 44 were children and l35 were survivors of domestic violence. The FPC provided services in the areas of crisis counseling, safety planning, individual counseling, group counseling and case management. During the assessment process we included a substance abuse screening and provided referrals and case coordination, as needed. The FPC also provided individual and group counseling interventions to survivors and children to reduce intergenerational violence, strengthen family stability, and provide successful tools to parent to promote a safe environment in which children can be safe and nurtured. Parenting groups for both survivors and offenders were enhanced to provide education to parents about the traumatic effects of domestic violence in the home on children. We were successful in achieving 100% of our outcomes by assuring that a) all survivors who completed the program completed a safety plan; b) all survivors developed an individual service plan; c) all children who participated in the program completed a safety plan; d) all children who participated in the group demonstrated enhanced coping skills; e) all survivors participating in parenting groups demonstrated an increase in positive parenting skills; and, f) all clients participating in services with an enhanced substance abuse component, demonstrated an increase in knowledge about the dynamics of substance abuse. During the reporting period, FPC were involved in numerous community awareness activities and trainings, including presentations to the Department of Human Services and community organizations on the effects of domestic violence on children and families. | |

**PGM Year:** 2013
**Project:** 0012 - WINDWARD SPOUSE ABUSE SHELTER INC. - SAVING ONE LIFE AND FAMILY AT A TIME - BHO13SS
**IDIS Activity:** 1427 - Windward Spouse Abuse Shelter Inc. - Saving One Life and Family at a Time - PS - BHO13SS

Status: Completed 4/11/2016 4:56:57 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence andor homelessness.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $225,525.81 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $225,525.81 |
| | PI | | | $26,500.19 | $0.00 | $26,500.19 |
| **Total** | **Total** | | | **$252,026.00** | **$0.00** | **$252,026.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 18 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **200** | **18** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 142 |
| Low Mod | 0 | 0 | 0 | 58 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 200 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Windward Spouse Abuse Shelter provided the following services:<br>a. In partnership with another nonprofit organization, WSAS provided life skills training, which consisted of instruction on health self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choice, and more.<br>b. Weekly support group meetings.<br>c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.<br>d. A safe haven with free housing, food, personal hygiene items, and clothing.<br>e. Crisis call hotline 24-hour service.<br>f. Service plan development, case management advocacy services and personal safety action plans to clients. | |
| 2014 | We provided the following services:<br><br>a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more.<br><br>b. Weekly support group meetings.<br><br>c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.<br><br>d. A safe haven with free housing, food, personal hygiene items and clothing.<br><br>e. Crisis call hotline 24-hour service.<br><br>f. Service Plan development, case management advocacy services and personal safety action plans to clients.<br><br>g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance. | |

**PGM Year:** 2013
**Project:** 0013 - YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU - TRANSITIONAL HOUSING SERVICES AT FERNHURST - BHO13SG
**IDIS Activity:** 1428 - YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - PS - BHO13SG

Status: Open
Location: 1566 Wilder Ave Honolulu, HI 96822-4648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for staff costs to provide self-sufficiency programs at a transitional shelter for women and their children, who are experiencing homelessness.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $74,452.18 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $21,781.15 | $64,402.92 |
| | PI | | | $31,397.82 | $11,761.35 | $31,397.82 |
| **Total** | **Total** | | | **$105,850.00** | **$33,542.50** | **$95,800.74** |

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **84** | **3** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 84 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 84 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HUD determined that the City and County of Honolulu is a High-Risk Grantee andfalls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.<br><br>The environmental review record was signed by the City DCS director on October 10, 2013. The final subrecipient agreement was executed after this reporting period. (i.e. July 14, 2014) | |
| 2014 | Accomplishments<br>93% of clients served overcame one or more barriers to self-sufficiency.<br>74% of clients served increased their financial literacy.<br>59% of clients served advanced their employment.<br>78% of clients served increased their social suppon.<br>61 % of clients served exited to permanent housing.<br>39% of clients served exited to transitional/temporary housing.<br>4.372 bed nights were provided.<br>8.744 nutritous meals were provided.<br>20 referrals to Dress for Success (Suiting)<br>9 referrals to Going Places Network (jJ ob Readiness)<br>Clients were provided more than 33 workshops on the subjects of jobs. housing. and finances.<br>Clients were provided daily access to technology resources. and weekly access to computer tutoring.<br>Clients were provided an average of 18 hours of one-on-one counseling for job retention and career development during their enrollment. | |
| 2015 | On 12/14/2015 an amendment to extend the time period of the contract was executed. One of the challenges that we were faced with, are residents leaving without filling out the proper exit paperwork. The Fernhurst program helps low income women by providing essential servies as well as a supportive network. It addresses the needs of the women by providing a stable home, teaching them additional career choices, and giving them financial security/responsability. By helping these women with self sufficiency, it keeps them from becoming chronically homeless. | |

**PGM Year:** 2013
**Project:** 0014 - ALTERNATIVE STRUCTURES INTERNATIONAL - OHANA OLA O KAHUMANA PHASE I PLUMBING - BHO13FH
**IDIS Activity:** 1429 - Alternative Structures International - Ohana Ola O Kahumana Phase I Plumbing - BHO13FH

Status: Open
Location: 86-704 Lualualei Homestead Rd Waianae, HI 96792-2732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for renovations at the Ohana Ola O Kahumana Transitional Housing Shelter Phase I, which consists of 14 one-bedroom units and a childcare facility. The scope of work will include, but is not limited to, the replacement of plumbing or pipes that are connected to existing fixtures such as bathtubs, water heaters, toilets, sinks, etc., which includes drain fittings and valves.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $186,292.00 | $0.00 | $0.00 |
| | | 2012 | B12MC150001 | | $0.00 | $2,493.75 |
| | | 2013 | B13MC150001 | | $46,787.00 | $53,222.13 |
| | PI | | | $13,208.00 | $13,208.00 | $13,208.00 |
| **Total** | **Total** | | | **$199,500.00** | **$59,995.00** | **$68,923.88** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | The Notice to Proceed was received by the subrecipient on March 20, 2014. The scope of services was prepared and solicitation for the architectural portion began. An architect was chosen and a contract signed with John Vito Granito-Architect on May 5, 2014. At present (reporting time), the architect is working with an engineer to prepare a construction solicitation packet.<br><br>Challenge: Trying to solicit at least three architects interested in submitting a proposal.<br><br>The amounts listed below are pending approval for project management:<br>$635.98 Project Management 3/27/14 to 5/24/14 (payment request 2)<br>$251.98 Project Management 5/25/14 to 6/30/14 (payment request 3) | |
| 2014 | During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system (IDIS 1494). This was achieved by combining two awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 9/15 & 10/15 - interviews and research on water reclamation septic systems that minimize the environmental impact of human wastewater systems unable to connect to municipal sewer because of rural locations.<br>11/29/15 - RFQ for an Architectural Consultant appeared in the Honolulu Star-Advertiser; the deadline to respond was 12/11/15. John Granito was the only applicant.<br>2/23/16 - A contract was executed between ASI and John Granito.<br>3/19/16 - John Granito and his civil engineer visited the site to determine the preferred septic system design.<br>3/26/16 - A Surveyor conducted a topography study of the site.<br>3/28/16 - Soil Percolation Tests were performed at the site.<br>3/29/16 - Audrey Enseki-Tom was brought on as the Project Coordinator.<br>3/30/16 - DPP permit applications were submitted for the plumbing drawings.<br>3/30/16 -A Performance and Drawdown Schedule was emailed to Steve Karel.<br>3/31/16 - A meeting was held with Steve Karel, Tom McDonald, John Granito and Audrey Enseki-Tom to discuss the projects future and the process going forward if an extension is granted.<br>4/1/16 - Revised schedules were emailed to Steve Karel<br>4/4/16 - Received final soil percolations tests report<br>4/5/16 - Received completed topography map of site<br>4/6/16 - Submitted plumbing permits to DPP<br>5/16/16 - Received DCAB approval for plumbing project<br>5/5/16 - Completed revised septic system drawings and submitted application for a variance to DOH Wastewater Branch.<br>6/30/16 - Received Amendment 2 extending the deadlines for the plumbing renovation and septic system renovation. | |

**PGM Year:** 2013
**Project:** 0015 - CFS REAL PROPERTY, INC. - KA PA OLA IMPROVEMENTS - BHO13FH
**IDIS Activity:** 1430 - CFS Real Property, Inc. - Ka Pa Ola Improvements - BHO13FH

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for safety and other facility improvements at Ka Pa Ola, a community-based residential facility for girls that have severe emotional and behavioral problems as a result of trauma such as abuse or neglect.
The scope of work will include, but is not limited to the installation of fencing, security gates, security system and replacement of windows which will improve security and deter elopement.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $88,365.60 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $88,365.60 | $88,365.60 |
| | PI | | | $5,134.40 | $5,134.40 | $5,134.40 |
| **Total** | **Total** | | | **$93,500.00** | **$93,500.00** | **$93,500.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **17** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 17 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 17 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HUD determined that the City and County of Honolulu is a High-Risk Grantee andfalls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.<br><br>The Environmental Review Record was signed by the City DCS Director on February 27, 2014. The final subrecipient agreement was executed after this reporting period (i.e. August 13, 2014). | |
| 2014 | The Subrecipient Agreement executed on August 13,2014. The Notice to Proceeed date was August 18,2014. The Notice to Contractors was published in the Star Advertiser on June 5 and 12,2015. An extension has been requested to the time of performance of the contract | |
| 2015 | The project SRA was executed on August 13, 2014, NTP was awarded on August 18, 2014, and extension amendment executed on August 10, 2015. The Notice to Contractors was published in the Star Advertiser on June 5 and 12, 2015. the Bid Opening date was on July 7, 2015. The general contractor award letter was dated August 4, 2015. A Davis Bacon meeting was held on August 10, 2015 with the General Contractor and Subrecipient. Work began in November and was completed on December 31, 2015. | |

**PGM Year:** 2013

**Project:** 0016 - GOODWILL INDUSTRIES OF HAWAII, INC. - GOODWILL OHANA CENTER ENERGY CONSERVATION - BHO13FR

**IDIS Activity:** 1431 - Goodwill Industries of Hawaii, Inc. - Goodwill Ohana Center Energy Conservation - BHO13FR

Status: Open
Location: 2140 Lauwiliwili St Kapolei, HI 96707-1850

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for the installation of a photovoltaic system on Goodwill's Ohana Career and Learning Center, which provides employment and vocational training to residents of West Oahu inclusive of employment and support services for individuals on public benefits, those with severe or intellectual disabilities and at-risk youth.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $850,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $324,707.15 | $324,707.15 |
| **Total** | **Total** | | | **$850,000.00** | **$324,707.15** | **$324,707.15** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | Environmental Review Record was signed by City DCS director on June 2, 2014. The subrecipient was executed on June 10, 2014 and Notice to Proceed date is June 24, 2014.<br>No construction started and no payment request have been received during the reporting period. A July 14, 2014 meeting took place with Goodwill Industries Hawaii management team and architects to discuss bid specifications and project timeline. | |
| 2014 | NTP issued, general contractor approved, and Davis-Bacon training conducted. Constuction was delayed awaiting approval from the Hawaiian Electric Company. Now the Net Energy Metering (NEM)Agreement for the project has been executed. Installation can now proceed. | |
| 2015 | The project was just completed in July 2016 and beneficiary data will be available next year. The project is being closed out now and will lapse $483,203 as the actual costs were substantially lower than expected. | |

**PGM Year:** 2013
**Project:** 0017 - IHS, THE INSTITUTE FOR HUMAN SERVICES - EMERGENCY SHELTERS IMPROVEMENTS - BHO13FH
**IDIS Activity:** 1432 - IHS, The Institute for Human Services - IHS Emergency Shelters Improvements - BHO13FH

Status: Open
Location: 546 Kaaahi St Honolulu, HI 96817-4630

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for improvements at two emergency homeless shelters which includes, but is not limited to, electrical capacity upgrade at the Sumner Men's Shelter, ventilation system enhancements at the Kaaahi Women's Shelter and Family dormitories, and modernization of the Sumner Shelter passenger elevator to meet safety standards.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $767,650.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $68,709.60 | $68,709.60 |
| **Total** | **Total** | | | **$767,650.00** | **$68,709.60** | **$68,709.60** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | This summary covers status and accomplishments for both Sumner and Kaaahi Service Centers. For detail on utilization by facility, see narrative below and attached report sheets.<br>Project Work Status: Measure 1 is still in process. Electrical Upgrade specifications for Sumner Service Center are under review with an engineer to ensure adherence to code requirements and adequacy for intended, load and usage. Specifications for deliverable work required for projects needed to generate bid requests are under review by the State of Hawaii Disability and Communication Access Board (DCAB). Following DCAB review and review by the City, The bidding process can move forward. Thusly,<br>Measures 2, 3, and 4 are pending completion of Measure 1. Facilities utilization demonstrates that the projected volume of project beneficiaries for Kaaahi and Sumner Service Center improvements are present and that outcomes will be met when work is concluded.<br>Regarding facilities utilization, Sumner Service Center (Men's shelter) provided emergency shelter to 661 unduplicated homeless men, with 55,761 overnight beds utilized out of 73,000 available.<br>Kaaahi Service Center (Women and Families' shelter) provided emergency shelter to 776 unduplicated homeless persons, including 100 families and 224 children. 58,506 overnight beds utilized out of 59,495 available.<br>For both Kaaahi and Sumner Service Centers combined, 1,437 persons were provided with emergency shelter, yielding 114,267 overnight beds used out of 132,495 available.<br>IHS continues to leverage private donations, business, and foundation supports while serving an increasingly medically complex homeless population with high prevalence of mental illness and substance use disorders. Among the challenges faced in the year was an increase in emergency shelter referrals for persons without homes exiting medical, emergency, and psychiatric hospital beds. Facilities accomplishments during the report period included renovation of the Kaaahi Center Children's Room by Hilton Vacations, providing a supportive learning and discovery environment for children from shelter families. Additionally, the Kaaahi Urban Agriculture program doubled planting and fish cultivation capacity at the Rooftop Training Center, increasing availability of green leafy vegetables and fish for the IHS Meal Program and providing job training opportunities for shelter guests. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | This summary covers status and accomplishments for both Sumner and Kaaahi Service Centers. For detail on utilization by facility, see narrative below.<br><br>Project Work Status: Measure 1 is still in process. 1) The advertising and bidding for the Sumner and Kaaahi elevator renovations were completed during the reporting period and ThyssenKrupp was selected as the low-bid vendor. An initial payment of $68,710 was paid out in April 2016 for engineering and production of parts, with installation scheduled for late-November / early-December 2016. 2) Electrical upgrade specifications for the Sumner Service Center were finalized during the reporting period and deliverables will be sent to the City for review in August 2016. 3) The Kaaahi Ventilation project is ongoing. During the reporting period our Director of Facilities worked with contractors and vendors to develop and adapt the scope of the project to include large ceiling fans and air conditioning units. Specifications are being drawn up and we anticipate they will be finalized and sent to the City for review in September 2016.<br><br>Measures 2, 3, and 4 are pending completion of Measure 1. Facilities utilization demonstrates that the projected volume of project beneficiaries for Kaaahi and Sumner Service Center improvements are present and that outcomes will be met when work is concluded. Regarding facilities utilization during the reporting period, Sumner Service Center (Menâ¿¿s shelter) provided emergency shelter to 641 unduplicated homeless men, with 48,648 overnight beds utilized out of 73,000 available. Kaaahi Service Center (Women and Familiesâ¿¿ shelter) provided emergency shelter to 783 unduplicated homeless persons, including 96 families and 225 children, with 61,466 overnight beds utilized out of 69,350 available. For both Kaaahi and Sumner Service Centers combined, 1,424 persons were provided with emergency shelter, yielding 110,114 overnight beds used out of 142,350 available. IHS continues to leverage private donations, business, and foundation supports while serving an increasingly medically complex homeless population with high prevalence of mental illness and substance use disorders. Among the challenges we continue to face are increasing emergency shelter referrals for persons without homes exiting medical, emergency, and psychiatric hospital beds. To address a small part of this need, in March 2016 IHS opened Tutu Bertâ¿¿s House in Kalihi, an eight bed respite facility that intakes homeless individuals discharged from Queen's Hospital. Here, individuals can recover in a safe and medically supportive environment while being linked with housing navigation and needed care resources and services and placement into appropriate housing. Facilities accomplishments for the Kaaahi and Sumner Service Centers during the report period have been limited to maintaining the facilities at government and internal agency health and safety standards. Small improvements to the Kaaahi facility include the addition of security lights at the garage side of the structure that has increased staff and guest safety, and the addition of large monitors in the operations office which now allows staff to view security camera feeds at glance. The closure of the Nimitz Kmart across the Sumner men's shelter has been followed by proliferation of unsheltered homeless encampments in the area. IHS Outreach and shelter staff continue to work to engage persons in these encampments to enter shelter and housing navigation services. | |

**PGM Year:** 2013
**Project:** 0018 - PARENTS AND CHILDREN TOGETHER - OHIA DOMESTIC VIOLENCE SHELTER IMPROVEMENTS - BHO13FH
**IDIS Activity:** 1433 - PACT - Ohia Domestic Violence Shelter Improvements - BHO13FH

Status: Open
Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for the renovation of PACT's Ohia shelter for victims of domestic violence and their children.
The scope of work will be limited to the back house and will include, but not limited to, renovations of the bathroom, replacement of jalousie windows, painting, the installation of a photovoltaic system to provide electricity and the purchase of Energy Star appliances.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $356,823.02 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $76,913.55 | $76,913.55 |
| | | 2014 | B14MC150001 | | $0.00 | $0.00 |
| | PI | | | $4,869.98 | $4,869.98 | $4,869.98 |
| **Total** | **Total** | | | **$361,693.00** | **$81,783.53** | **$81,783.53** |

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 10 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **292** | **10** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 292 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 292 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | HUD determined that the City and County of Honolulu is a High-Risk Grantee andfalls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.<br>The final subrecipient was executed on June 23, 2014. | |
| 2014 | PACT received Notice to Proceed on January 8, 2015. PACT implementation team met with Project Coordinator to discuss scope of project and clarify understanding between the proposal and the award. PACT Project Manager worked with architect to develop drawings and specs for renovating 3 bathrooms and the PV system. PACT sumitted drawings to City for permitting and Disability and Communication Access Board (DCAB) for review and approval. Received notification on June 26, 2015 that the Disability and Communication Access Board reviewed project and stated that it meets the 2004 Americans with Disabilities Act Accessibility Guidelines and other applicable design standards. | |
| 2015 | Designed, planned, completed the bid process, selected the contractor and completed renovations on three bathrooms. Clients express satisfaction with the final product and some have even said they are the nicest bathrooms they have ever seen. Designed, planned, completed the bid process, selected the contractor for the photovoltaic system installation. The contractor has submitted the request to HECO and PACT is currently # 174 on the list. | |

**PGM Year:** 2013
**Project:** 0021 - WAIKIKI HEALTH CENTER - ESTABLISHING A DENTAL CLINIC - BHO13FH
**IDIS Activity:** 1436 - Waikiki Health Center - Establishing a Dental Clinic - BHO13FH

Status: Completed 8/11/2015 5:15:45 PM
Location: 935 Makahiki Way Honolulu, HI 96826-2896

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds to renovate an existing office to provide affordable oral health care to clients insured through MedicaidMedicare; uninsured individuals; homeless persons and other marginalized underserved clients.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $154,682.77 | $0.00 | $0.00 |
| | | 2011 | B11MC150001 | | $0.00 | $148,528.57 |
| | | 2012 | B12MC150001 | | $0.00 | $6,154.20 |
| | PI | | | $94,695.23 | $0.00 | $94,695.23 |
| **Total** | **Total** | | | **$249,378.00** | **$0.00** | **$249,378.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 360 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 5 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 3 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 9 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 55 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **937** | **81** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 628 |
| Low Mod | 0 | 0 | 0 | 134 |
| Moderate | 0 | 0 | 0 | 55 |
| Non Low Moderate | 0 | 0 | 0 | 120 |
| Total | 0 | 0 | 0 | 937 |
| Percent Low/Mod | | | | 87.2% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | With CDBG support, Waikiki Health broadened its scope of service by establishing a Dental clinic, which began providing services in February 2014. The Dental Clinic with seven dental operations, offer comprehensive quality dental care to everyone, regardless of ability to pay, CDBG funding totaling $249,378 was fully expended on contractor fees and renovations to offices in an existing building, in order to create the Dental Clinic operatories, reception area and staff offices.<br><br>A key challenge for the Dental Clinic staff has been Medicaid. Current Medicaid coverage provides only limited benefits for adult dental patients. If an adult is in pain, Medicaid will only cover extractions. We encourage patients to come in for preventing vistis though Medicaid does not cover those visits. Eligible patients may pay by sliding fee scale; no one is turned away for inability to pay. Pediatric dental patients (unlike adults) have expanded Medicaid benefits including preventing and restorative dental care; however, we have not been seeing as many children and youth as expected. The agency is developing a new Awareness campaign designed to produce an increase in visits from children, youth, and the general public, and reach more people in need. By December 31, 2014 when grant term ends, Waikiki Health expects the Awareness Campaign to contribute to seeing a significantly greater number of patients, including dental patients.<br><br>The Dental Clinic is housed in Waikiki Health Center's newest service site- named the Harry and Jeannette Weinberg Makahiki Clinic-located at 935 Makahiki Way in the McCully -Moiliili area of Honolulu. In addition to a Dental Clinic, the new facility has a Medical Clini, offering primary and preventive care, and integrated Behavioral Health, providing a new access point for the community to receive these essential services.<br><br>The Dental Clinic provides emergent, prophylactic, preventive, and restorative detail care, targeting the community's most vulnerable populations, including those who are uninsured, have low incomes, are living at or below federal poverty level, are homeless, or who face barriers to accessing care. By opening our Dental Clinic at the same location as our new Medical Clinic, we expected that more of our medical patients will seek and receive needed dental care, resulting in improved health outcomes. Dental exams can detect - and lead to earlier treatment of - nutritional deficiencies, infection from disease, immune disorder and other conditions.<br><br>From February 18, 2014 through June 30, 2014, Waikiki Health's Dental Clinic provided a total of 1,359 dental visits to 937 unduplicated dental patients.<br><br>A | |

**PGM Year:** 2013
**Project:** 0022 - WAIMANALO HEALTH CENTER - REPAIRS/RENOVATIONS TO GOEBERT TRAINING CENTER - BHO13FH
**IDIS Activity:** 1437 - Waimanalo Health Center - Goebert Center Renovations - BHO13FH

Status: Canceled 9/28/2015 3:42:30 PM
Location: 41-1347 Kalanianaole Hwy Waimanalo, HI 96795-1247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of funds for Americans with Disabilities Act (ADA) improvements to the Waimanalo Health Center's Goebert Training Center.
The scope of work will include but is not limited to, installation of a wider sidewalk, a new handicap parking stall, and a new wheelchair ramp.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | All environmental requirements completed. Subrecipient Agreement, Regulatory Agreement, and Use Restriction being finalized to conform with DHHL lease for the property. | |

**PGM Year:** 2013
**Project:** 0029 - PACIFIC HOUSING ASSISTANCE CORP - BHO13FR
**IDIS Activity:** 1451 - Pacific Housing Assistance Corporation - Senior Residence at Iwilei

Status: Completed 8/22/2016 3:41:00 PM
Location: 888 Iwilei Rd Honolulu, HI 96817-5036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Pacific Housing Assistance Corporation (PHAC) will use CDBG grant funds to construct an adult day care facility and offices for nonprofit agencies providing services to the elderly.
The facility, located on the first floor of the Senior Residence at Iwilei residential tower, will contain a day care center for seniors, office space for agencies serving the elderly, resident manager's office and other areas related to the residential component.
The day care center for seniors and office space for agencies serving the elderly will be open to the general public serving elderly, age 62 and older, who are presumed to be low and moderate income per 24 CFR 570.208(a)(2)(A).
PHAC will RFP service providers to occupy and manage the day care center for seniors and office space for agencies serving the elderly.
The second floor, resident manager's office, residential component office, SHDC office, and PHAC office will not be funded with CDBG monies.
CDBG funds will be used for the day care center for seniors, office space for agencies serving the elderly, which is eligible under 24 CFR 570.201(c).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $899,250.00 | $0.00 | $0.00 |
| | | 2011 | B11MC150001 | | $0.00 | $843,876.70 |
| | | 2013 | B13MC150001 | | $55,373.30 | $55,373.30 |
| | PI | | | $750.00 | $0.00 | $750.00 |
| **Total** | **Total** | | | **$900,000.00** | **$55,373.30** | **$900,000.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **29** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 29 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | *Cross-reference with project activity #1356<br><br>Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015.ort period<br>$256,301 expended prior to 7/1/2013<br>$368,143 total expended to date.<br><br>FY2014 award of $0.9M:<br>$844,627 expended during report period and to date.<br><br>$63,467,973 Total fund expended to date on Project | |
| 2015 | Cross Reference as IDIS# 1356.<br><br>Lease with Kahala Senior Living Community was executed in August 2015 to operate the adult day care center. | |

**PGM Year:** 2013
**Project:** 0030 - KOKUA KALIHI VALLEY (KKV) - GULICK ELDER CENTER REHAB - BHO13FR
**IDIS Activity:** 1452 - KKV - Gulick Elder Center Rehabilitation - BHO13FR

Status: Open
Location: 1846 Gulick Ave Honolulu, HI 96819-4212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

**Initial Funding Date:** 03/10/2014

**Description:**

Provision of grant funds for the renovation of a facility that provides services such as case management, health maintenance, medical, dental and psychiatric services and caregiver support services for low income seniors who predominantly reside in the Kalihi Valley area.
The scope of work will include, but not limited to, the installation of an Americans with Disabilities Act (ADA) compliant ramp, fencing and a security gate, automatic doors, addition of ADA bathrooms, replacement of roof and ceiling tiles.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $378,701.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$378,701.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | The Environmental Review was completed on June 17, 2014. The project Subrecipient Agreement was executed on June 10,2015. The Notice To Proceed was dated June 15,2015. A meeting to go over the how to properly make a Request for Qualifications to find an architect is being scheduled for late July. | |
| 2015 | An amendment to extend the time period of the grant was executed on June 23, 2016. Drawdown has started on the grant starting with the first invoice for the architect. Bid specs are being drafted and drawings for the project are at DCAB. | |

**PGM Year:** 2013
**Project:** 0031 - HUI KAUHALE, INC. - HIBISCUS HILL APARTMENTS BHO13HR
**IDIS Activity:** 1453 - Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR

Status: Open
Location: 94-1121 Ka Uka Blvd Waipahu, HI 96797-4491

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

**Initial Funding Date:** 04/28/2014

**Description:**

Provision of grant funds for the acquisition of Hibiscus Hills Apartments, an 80 unit multifamily rental property located in Waipahu.
Hui Kauhale, Inc., a non-profit affiliate of EAH Housing, will partner with Vitus Group to acquire the fee simple interest in Hibiscus Hill.
Upon acquisition, Vitus will use its own funds to renovate the project (replace roofs, interior cabinetry, and flooring).
51% of the units will be rented to low to moderate income families who fall within the program's income limits.
Relocation will occur in this project.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000,000.00 | $0.00 | $0.00 |
| | | 2011 | B11MC150001 | | $0.00 | $2,622,380.09 |
| | | 2012 | B12MC150001 | | $0.00 | $7,377,619.91 |
| **Total** | **Total** | | | **$10,000,000.00** | **$0.00** | **$10,000,000.00** |

**Proposed Accomplishments**

Housing Units : 78

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 6 | 1 | 6 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 9 | 1 | 9 | 1 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 10 | 3 | 10 | 3 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 32 | 1 | 32 | 1 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 39 | 1 | 39 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **99** | **7** | **99** | **7** | **0** | **0** |
| Female-headed Households: | 0 | | 53 | | 53 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 12 | 12 | 0 |
| Low Mod | 0 | 30 | 30 | 0 |
| Moderate | 0 | 32 | 32 | 0 |
| Non Low Moderate | 0 | 25 | 25 | 0 |
| Total | 0 | 99 | 99 | 0 |
| Percent Low/Mod | | 74.7% | 74.7% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | As of reporting time, Hui Kauhale reports that it has 35 households that qualify under CDBG and 11 current vacancies which will be rented out to households that will qualify under the CDBG guidelines. There are 4 evictions in process and 2 move outs scheduled for August and September 2014. A possible six upcoming vacancies over the next 2 months. We will be starting demolition of the vacant units next month in preparation for the renovations. Vacant units are being marketed via the EAH website. A website for Hibiscus Hill Apartments is in the works and it will be for marketing purposes. | |
| 2014 | Since acquiring the property in May 2014 with CDBG assistance, Hibiscus Hill faced a large turnover of units with approximately half the units vacating over the balance of the year. While the high number of vacancies presented leaseup challenges for property management, it also provided the opportunity to work on renovation of 8 units during the "turn" time. Specifically, 6 units (A201, BIOI, B204, CI05, C304, C205, D306 and D307) were renovated with new wood plank flooring, the reconfiguration of the kitchen along with new appliances and kitchen cabinets. Some additional units featured a more pared down renovation scope including C305 with new vinyl wood plank flooring and and units B303, C303, C306 and D102 featuring carpet replacement.<br><br>Renovation activity will continue to be undertaken at unit turnover or while households are in place, eliminating the need for any potential relocation. The projected renovation scope will be determined on the condition of the unit at the time of turnover.<br><br>As of August 2015, there are 77 occupied units with profile of households noted below. | |
| 2015 | Due to the high levels of unit turnovers experienced during its initial year of operations, property management has focused its effort on leasing up the property and stabilizing operations. As of the end of this fiscal year, 6/30/16, there was one vacancy. | |

**PGM Year:** 2014
**Project:** 0001 - BFS - PROGRAM ADMINISTRATION - BHO14AD
**IDIS Activity:** 1457 - BFS - Program Administration - BHO14AD

Status: Completed 12/30/2015 12:18:57 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/20/2014

**Description:**

Administration of the City's HUD-funded programs.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $350,044.82 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $3,044.99 | $350,044.82 |
| | PI | | | $139,891.18 | $0.00 | $139,891.18 |
| **Total** | **Total** | | | **$489,936.00** | **$3,044.99** | **$489,936.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0002 - BFS - FISCAL SUPPORT - BHO14AD
**IDIS Activity:** 1458 - BFS - Fiscal Support - BHO14AD

Status: Completed 4/11/2016 5:32:27 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of funds for fiscal support of HUD-funded programs.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $58,729.82 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $58,729.82 |
| | PI | | | $14,009.36 | $0.00 | $14,009.36 |
| **Total** | **Total** | | | **$72,739.18** | **$0.00** | **$72,739.18** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0003 - DCS CAD - PROGRAM ADMINISTRATION - BHO14AD
**IDIS Activity:** 1459 - DCS - CAD Program Administration- BHO14AD

Status: Completed 7/6/2015 1:53:17 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of funds for administrative support of the DCS Community Assistance Division.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $172,236.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $172,236.00 |
| **Total** | **Total** | | | **$172,236.00** | **$0.00** | **$172,236.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0004 - DCS CBDD - PROGRAM ADMINISTRATION - BHO14AD
**IDIS Activity:** 1460 - DCS - CBDD Program Administration - BHO14AD

Status: Completed 6/1/2016 3:38:01 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of funds for administrative support of the DCS Community-Based Development Division.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $371,680.45 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $371,680.45 |
| | PI | | | $44,563.20 | $0.00 | $44,563.20 |
| **Total** | **Total** | | | **$416,243.65** | **$0.00** | **$416,243.65** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0005 - DCS OWL - Work Readiness Program - BHO14SS
**IDIS Activity:** 1461 - DCS OWL - Work Readiness Program - PS - BHO14SS

Status: Open
Location: 530 S King St Honolulu, HI 96813-3014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds for an employment and work readiness program for persons experiencing homelessness.
Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $187,114.39 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $61,307.70 | $168,146.47 |
| | PI | | | $62,889.61 | $314.05 | $62,889.61 |
| **Total** | **Total** | | | **$250,004.00** | **$61,621.75** | **$231,036.08** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **286** | **3** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 286 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 286 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | aramount to the needs of the homeless community is the ability of the individual/families to obtain and access essential and needed services for housing and employment sustainability. Many of the service partners assisting in this effort provide some form of transitional stability while the families engage in enrollment services from the Rent to Work CDBG Work Readiness Program. With the services offered by the case managers; all participants receive intensive counseling towards barrier assessment/removal. This step leads to identifying achievable and sustainable goals leading to housing stability. Of the individuals and families that meet the eligibility requirements; 95% of the spouses or other adult members in the family and 100% of the heads of the household complete Financial Literacy certification of 8 hours on budget, credit and money management workshops. Upon enrollment, all heads of household are required to be employed a minimum of 20 hours per week and show a "willingness" to establish and increase savings through their earned wages. Currently about 95% of the families achieve this mark and become "rent ready". | |

**PGM Year:** 2014
**Project:** 0006 - CHILD AND FAMILY SERVICES - BHO14SS
**IDIS Activity:** 1462 - Child and Family Service - PS - BHO14SS

Status: Open
Location: 91-1841 Fort Weaver Rd Ewa Beach, HI 96706-1909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages.
Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $175,856.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$175,856.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 71

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Subrecipient Agreement drafted and in process of being reviewed and revised. | |

**PGM Year:** 2014
**Project:** 0007 - GREGORY HOUSE PROGRAMS - HOUSING AND SUPPORTIVE SERVICES - BHO14SH
**IDIS Activity:** 1463 - Gregory House Programs - Rental Assistance - PS - BHO14SH

Status: Open
Location: 200 N Vineyard Blvd Honolulu, HI 96817-3950

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
National Objective: LMH

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide short term (one-time or no longer than three months) rental assistance to individuals living with HIVAIDS and their families.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,185.61 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $2,670.12 | $2,670.12 |
| | PI | | | $4,814.39 | $4,814.39 | $4,814.39 |
| **Total** | **Total** | | | **$9,000.00** | **$7,484.51** | **$7,484.51** |

**Proposed Accomplishments**

Households (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **18** | **0** | **18** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 18 | 18 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 18 | 18 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | During this period, the project provided short-term of one-time rental and utility assistance to 7 individuals and 2 families, which helped maintain their housing or prevented them from becoming homeless. | |

**PGM Year:** 2014
**Project:** 0007 - GREGORY HOUSE PROGRAMS - HOUSING AND SUPPORTIVE SERVICES - BHO14SH
**IDIS Activity:** 1464 - Gregory House Programs - Supportive Services - PS - BHO14SH

Status: Open
Location: 200 N Vineyard Blvd Honolulu Honolulu, HI 96817-3950

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide supportive services, in the form of supplemental food and case management services, to persons living with HIVAIDS and their families .

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $111,942.67 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $90,215.41 | $90,215.41 |
| | PI | | | $29,057.33 | $29,057.33 | $29,057.33 |
| **Total** | **Total** | | | **$141,000.00** | **$119,272.74** | **$119,272.74** |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 324 | 40 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **610** | **44** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 610 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 610 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | The challenges related to starting this program with these program funds was that there was a significant delay with final execution of the contract. The delay presented some initial difficulties; however, once the contract was in place and we were able to coordinate implementation of the program, service delivery was phenomenal in a number of ways, such as better coordination of our food program, Save the FoodBasket, that provides hot lunches and supplemental groceries to those that qualify twice a week with exception of first week when home deliveries are done for home bound clients. The other great accomplishment is the ability to provide medical Save the FoodBasket management services to Save the FoodBasket program participants and work towards linking those up to services and referring to services that are needed, and particularly to supporting keeping folks engaged to primary medical care which is what the national initiative is now with individuals living with HIV disease and AIDS. | |

**PGM Year:** 2014
**Project:** 0008 - HAWAIIAN COMMUNITY ASSETS - BHO14SH
**IDIS Activity:** 1465 - Hawaiian Community Assets - PS - BHO14SH

Status: Canceled 12/30/2015 12:03:35 PM
Location: 200 N Vineyard Blvd Honolulu Honolulu, HI 96817-3950

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide Financial LiteracyRenter Education and Credit Counseling to homeless individuals on the Leeward Coast.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Households (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Project has not been started. SRA has not been executed. | |

**PGM Year:** 2014
**Project:** 0009 - HELPING HANDS HAWAII - BHO14SS
**IDIS Activity:** 1466 - Helping Hands Hawaii - PS - BHO14SS

Status: Open
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $186,934.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $45,529.12 | $45,529.12 |
| **Total** | **Total** | | | **$186,934.00** | **$45,529.12** | **$45,529.12** |

**Proposed Accomplishments**

People (General) : 5,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 50 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 736 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,040 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,626** | **50** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,626 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,626 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Subrecipient Agreement drafted and in process of being reviewed and revised. | |
| 2015 | The Community Clearinghouse provided material assistance through the referral program. With the agency's network of 150 partners, the Community Clearinghouse receives requests for services. Once the request is received, the applicant can make an appointment with the Community Clearinghouse to pick up household items and furniture during a 30 minute appointment. The Community Clearinghouse has provided to clients who are referred through the agency'Â¿s application process, access our one time walk in service and drop offs for our Housing First clients.<br><br>Also, the agency'Â¿s annual Ready to Learn program, which provides school supplies to low-income or homeless children, started during the reporting period. The agency reached out to our network of partners to participate in referring families to us to receive school supplies and also conducted broader social media and traditional public awareness campaigns to help spread the word. Similar to the Community Clearinghouse process, families are vetted to ensure that they are income-eligible to receive the school supplies. | |

**PGM Year:** 2014
**Project:** 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
**IDIS Activity:** 1467 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS

Status: Open
Location: PO Box 861191 Wahiawa, HI 96786-1191

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residentsÃ¢Â¿Â¿ overall quality of life by providing economic development opportunities and encouraging citizen participation in various community activities.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $314,362.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $61,319.16 | $61,319.16 |
| **Total** | **Total** | | | **$314,362.00** | **$61,319.16** | **$61,319.16** |

**Proposed Accomplishments**

People (General) : 63,408
Total Population in Service Area: 103,030
Census Tract Percent Low / Mod: 107.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | The public service portion of this grant serves as an area benefit that is open to the community. At this point in time, there is no data collection with regards to the beneficiaries/demographics that have participated. The public service component involves these activities: Community Speak Out, Culinary Entrepreneurship Activity, Wahiawa Promotional Video, Community Based Financial Literacy Activity, Wahiawa Community Safety Activity, Community Clean Up Activity. The Community Speak Out has been planned for August at the Family Fun Fair; community members also have the opportunity to speak out at every event held by Wahiawa CBDO through surveys and evaluations. There have been some challenges with the Culinary Entrepreneurship Activity but WCBDO Board Members are in the process of seeking potential partnerships to get this activity underway. The Wahiawa Promotional Video will be a joint effort with Project Focus to engage the youth and elderly by capturing the stories of historical sites in Wahiawa; this activity is scheduled in August. The Community Based Financial Literacy Activity will be a series of workshops with focus on small business startups in the effort of boosting economic development in Wahiawa; partners to include the U.S. Small Business Administration and Central Pacific Bank. There will be four sessions that will start in July and run through August. The first Wahiawa Community Safety Activity was held in March with thirty two in attendance and partnerships from Wahiawa Middle School, Attorney General's Office, District 2 Community Policing Team, Olelo, and private in-kind donations to support this activity totaled $60.00. Other safety activities include: Kupuna Health Fair, scheduled in July with thirty resource partners and the Drive Safe Campaign with partnerships from District 2 Community Policing Team and Leilehua High School; this activity is scheduled in August. The fust Community Clean Up Activity was held in June with over one hundred fifteen volunteers (including "house less neighbors" from the encampments) clearing an estimated ten tons of trash in the area surrounding the Karsten Thot Bridge. The partnerships included: Matson, Alea Bridge, Wahiawa Homeless Alliance (community members, churches, business, & organizations), Olelo, V & L Rolloff Services, Highway Response, and Rep. Oshiro's Office. Private monetary and in-kind donations totaled $1,945.00 to support the Community Clean Up. | |

**PGM Year:** 2014
**Project:** 0011 - WINDWARD SPOUSE ABUSE SHELTER - BHO14SS
**IDIS Activity:** 1468 - Windward Spouse Abuse Shelter - PS - BHO14SS

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $187,730.03 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $49,537.49 | $160,937.18 |
| | PI | | | $104,457.97 | $77,943.32 | $104,457.97 |
| **Total** | **Total** | | | **$292,188.00** | **$127,480.81** | **$265,395.15** |

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **179** | **7** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 179 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 179 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | We provided the following services:<br><br>a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more.<br><br>b. Weekly support group meetings.<br><br>c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist.<br><br>d. A safe haven with free housing, food, personal hygiene items and clothing.<br><br>e. Crisis call hotline 24-hour service.<br><br>f. Service Plan development, case management advocacy services and personal safety action plans to clients.<br><br>g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance. | |
| 2015 | The agency continued to provide services to domestic violence survivors. | |

**PGM Year:** 2014
**Project:** 0012 - Women IN NEED (WIN) - BHO14SS
**IDIS Activity:** 1469 - Women In Need (WIN) - WIN with IOP - PS - BHO14SS

Status: Open
Location: 98-939 Moanalua Rd Aiea, HI 96701-5012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

Provision of grant funds to provide substance abuse treatment to adult substance abusers.
Services include treatmentplanning, crisis intervention, individual and group counseling and substance abuse education.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $107,490.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$107,490.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Subrecipient Agreement drafted and in process of being reviewed and revised. | |

**PGM Year:** 2014
**Project:** 0014 - Domestic Violence Action Center - DVAC Acquisition - BHO14AQ
**IDIS Activity:** 1471 - DVAC - DVAC Acquisition - BHO14AQ

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

**Initial Funding Date:** 11/20/2014

**Description:**

Provision of grant funds for the acquisition of a 1320 square foot office space.
The office will house 8 - 10 staff (attorneys, paralegals and advocates) that provides 100% direct on-site services to victims of domestic violence and will be accessible to all victims throughout the island of Oahu.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $848,204.52 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $0.00 | $835,000.00 |
| | PI | | | $1,795.48 | $1,795.48 | $1,795.48 |
| **Total** | **Total** | | | **$850,000.00** | **$1,795.48** | **$836,795.48** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 208 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **518** | **21** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 518 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 518 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Property was acquired in June 2015 to accommodate 8 to 10 staff (attorneys, paralegals and advocates) to provide direct services to victims of domestic violence. During the project period staff provided the following services:<br><br>Project Goals: Serve 180 Intimate Partner Victims with divorce, custody, paternity and temporary restraining order representations - 216 clients were served. Assist 210 clients transition to saety and self sufficiency - 302 clients were served. 1,080 Helpline callers will be assisted with safety planning, domestic violence education, legal information and referrals to other agencies - 224 callers were assisted.<br>Note: We received a grant from the City and County of Honolulu to fund two (2) full-time staff to provide assistance to callers calling our Helpline for legal information, domestic violence education, safety planning and referrals for our legal and/or advocacy services and to other agency resources.<br><br>Our helpline specialists began taking all Helpline calls as of October 1, 2015, our legal and advocacy staff assisted in taking overflow helpline calls. This freed up legal and advocacy staffsÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ time to focus on client services.<br><br>Agency staff answered a total of 2,251 calls during the fiscal year. 224 calls were answered by direct service staff housed in space supported by this grant. | |

**PGM Year:** 2014
**Project:** 0016 - Kokua Kalihi Valley - KVIBE Warehouse Renovation - BHO14FR
**IDIS Activity:** 1473 - KKV - KVIBE Warehouse Renovation - BHO14FR

Status: Canceled 7/5/2016 3:04:19 PM
Location: 1638 Kamehameha IV Rd Honolulu, HI 96819-2631

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D)
National Objective: LMC

**Initial Funding Date:** 11/20/2014

**Description:**

Provision of grant funds to renovate Kokua Kalihi Valley's KVIBE Warehouse on Kam IV Road, which houses the KVIBE (Kalihi Valley Instructional Bike Exchange) program, an after-school bicycle repair and exchange program that promotes bicycle-related activities for Kalihi Valley.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | The Environmental Review is currently being drafted. A field obersation was made of the project on March 31, 2015. As the project was originally built in 1941, we note that there could be hazardous matterial mitigation needed.before the project may proceed. The scope of work for the project has been evaluated and listed in order of priority. No construction has started to date and no payments have been received. | |

**PGM Year:** 2014
**Project:** 0017 - Wahiawa General Hospital (NRSA) - ADA Improvements - BHO14FH
**IDIS Activity:** 1474 - Wahiawa General Hospital (NRSA) - ADA Improvements - BHO14F

Status: Canceled 11/2/2015 12:44:01 PM
Location: 128 Lehua St Wahiawa, HI 96786-2036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

**Initial Funding Date:** 11/20/2014

**Description:**

Provision of grant funds for Americans with Disabilities Act (ADA) improvements to the Wahiawa General Hospital's parking lot and first floor restrooms.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | The City and County of Honolulu wrote to the CEO of Wahiawa General Hospital on April 13, 2015 that, due to the financial difficulties of the hospital and its possible purchase by Hawaii Pacific Health, Inc., and the uncertainty this created for the project to go forward, the City was cancelling the project in order to reprogram the funds to another project that more ready to proceed. | |

**PGM Year:** 2014
**Project:** 0028 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System - BH14FH
**IDIS Activity:** 1494 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System

Status: Open
Location: 86-433 Kuwale Rd Waianae, HI 96792-2712

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

**Initial Funding Date:** 11/19/2014

**Description:**

Provision of grant funds for the replacement of the septic tank at Ohana Ola O Kahumana Phase I, a 14 unit transitional housing facility for homelesslow-income families with children. The scope of work is for leach field testing, architect and engineering services, and installation of a new septic system.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $480,900.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$480,900.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system. This was achieved by combining two (IDIS 1429 and 1494) awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring. | |
| 2015 | 9/15 & 10/15 - interviews and research on water reclamation septic systems that minimize the environmental impact of human wastewater systems unable to connect to municipal sewer because of rural locations.<br>11/29/15 - RFQ for an Architectural Consultant appeared in the Honolulu Star-Advertiser; the deadline to respond was 12/11/15. John Granito was the only applicant.<br>2/23/16 - A contract was executed between ASI and John Granito.<br>3/19/16 - John Granito and his civil engineer visited the site to determine the preferred septic system design.<br>3/26/16 - A Surveyor conducted a topography study of the site.<br>3/28/16 - Soil Percolation Tests were performed at the site.<br>3/29/16 - Audrey Enseki-Tom was brought on as the Project Coordinator.<br>3/30/16 - DPP permit applications were submitted for the plumbing drawings.<br>3/30/16 -A Performance and Drawdown Schedule was emailed to Steve Karel.<br>3/31/16 - A meeting was held with Steve Karel, Tom McDonald, John Granito and Audrey Enseki-Tom to discuss the projects future and the process going forward if an extension is granted.<br>4/1/16 - Revised schedules were emailed to Steve Karel<br>4/4/16 - Received final soil percolations tests report<br>4/5/16 - Received completed topography map of site<br>4/6/16 - Submitted plumbing permits to DPP<br>5/16/16 - Received DCAB approval for plumbing project<br>5/5/16 - Completed revised septic system drawings and submitted application for a variance to DOH Wastewater Branch.<br>6/30/16 - Received Amendment 2 extending the deadlines for the plumbing renovation and septic system renovation. | |

**PGM Year:** 2014
**Project:** 0030 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up - BH14ED
**IDIS Activity:** 1496 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up

Status: Open
Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

**Initial Funding Date:** 11/19/2014

**Description:**

Provision of grant funds for PACT's Making it in the Real World:Business Start-Up Project, which provides unemployed and underemployed participants the opportunity to embark on a path to economic self-reliance through enhanced skills, cutting edge vocational and technological preparation, and business start-up assistance.
The project is geared towards low-moderate income individuals living in the City and County of Honolulu, focusing on, but not limited to Kuhio Park Terrace, Kuhio Homes, and Kalihi Valley Homes public housing communities.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $149,871.15 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $130,883.52 | $130,883.52 |
| | PI | | | $50,128.85 | $50,128.85 | $50,128.85 |
| **Total** | **Total** | | | **$200,000.00** | **$181,012.37** | **$181,012.37** |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **18** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 18 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Assisted 18 clients, of which 15 opened up an IDA account withe the Bank of Hawaii. The IDA is a 2:1 match, with clients savinf $250 and the $500 match, totaling $750. | |

**PGM Year:** 2014
**Project:** 0031 - Gregory House Programs - Gregory House Renovation Phase 2 - BH14FH
**IDIS Activity:** 1497 - Gregory House Programs - Gregory House Renovation Phase 2

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not operating costs) (03S)
National Objective: LMC

**Initial Funding Date:** 11/19/2014

**Description:**

Provision of grant funds for the renovation of Gregory House Program's transitional housing facility, which consists of three (3) buildings, two (2) apartments, and a community structure. The scope of work will include, but is not limited to replacement of the roofs and installation of a photovoltaic system.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $519,765.44 | $0.00 | $0.00 |
| | PI | | | $5,234.56 | $5,234.56 | $5,234.56 |
| **Total** | **Total** | | | **$525,000.00** | **$5,234.56** | **$5,234.56** |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Subrecipient Agreement drafted and in the process of being reviewed and revised. | |
| 2015 | An environment and asbestos survey was done, per the City's requirement, and a report was produced. GHP conducted the architect selection process and selected an architect. Numerous communications to clarify certain phases of the project and to amend how those phases are to be carried out. The architect hired a structural engineer to assess the structure and is now developing the specs/bidding book. | |

**PGM Year:** 2014

**Project:** 0033 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR

**IDIS Activity:** 1498 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR

Status: Open
Location: 45-457 Meli Pl Kaneohe, HI 96744-2956

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

**Initial Funding Date:** 04/30/2015

**Description:**

Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe.
Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meli Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments.
Kaneohe Meli Partners LPs general partners areAHE Group LLC and DPSP Hawaii LLC.22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI.
43 units (all except the managers unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents.
The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the BondLIHTC program expire in 2028 (13 years).The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing.
CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048.CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR
Ã¿Â¿Ã¿Â¿Ã¿Â¿

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Acquired property 6/19/2015. | |
| 2015 | Closed Tax Exempt bond and LIHTC financing of the property and began rehabilitation of the property using LIHTC equity. As of June 30, 2016 there were Five (5) units complete. | |

**PGM Year:** 2015
**Project:** 0001 - BFS - PROGRAM ADMINISTRATION - BHO15AD
**IDIS Activity:** 1499 - BFS - Program Administration - BHO15AD

Status: Completed 8/1/2016 12:51:31 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/26/2015

**Description:**

Provision of grant funds for the Administration of the City's HUD-funded programs.CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0002 - BFS - FISCAL SUPPORT - BHO15AD
**IDIS Activity:** 1500 - BFS - Fiscal Support

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/26/2015

**Description:**

Provision of grant funds for fiscal support of HUD-funded programs.
CDBG funds will be used for General Program Administration, eligible under 24 CFR Â§570.206(a).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $120,038.67 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $35,995.61 | $35,995.61 |
| | PI | | | $12,593.33 | $12,593.33 | $12,593.33 |
| **Total** | **Total** | | | **$132,632.00** | **$48,588.94** | **$48,588.94** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0003 - DCS CAD - PROGRAM ADMINISTRATION - BHO15AD
**IDIS Activity:** 1501 - DCS CAD - Program Administration

Status: Completed 4/11/2016 4:58:10 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/26/2015

**Description:**

Provision of grant funds for administrative support of the City's Community Assistance Division (CAD).
CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.206(a).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $39,316.41 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $39,316.41 | $39,316.41 |
| | PI | | | $78,015.59 | $78,015.59 | $78,015.59 |
| **Total** | **Total** | | | **$117,332.00** | **$117,332.00** | **$117,332.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0004 - DCS CBDD - PROGRAM ADMINISTRATION - BHO15AD
**IDIS Activity:** 1502 - DCS CBDD - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/26/2015

**Description:**

Provision of grant funds for administrative support of the City's Community-Based Development Division (CBDD).
CDBG funds will be used for General Program Administration, eligible under 24 CFR Â§570.206(a).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $565,860.97 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $184,424.71 | $184,424.71 |
| | | 2015 | B15MC150001 | $135,354.68 | $135,354.68 | $135,354.68 |
| | PI | | | $116,721.35 | $116,721.35 | $116,721.35 |
| **Total** | **Total** | | | **$817,937.00** | **$436,500.74** | **$436,500.74** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0005 - DCS OWL - WORK READINESS PROGRAM - PS - BHO15SS
**IDIS Activity:** 1503 - DCS OWL - Work Readiness Program - PS

Status: Open
Location: 1505 Dillingham Blvd Ste 216 Honolulu, HI 96817-4899

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

**Initial Funding Date:** 09/02/2015

**Description:**

Provision of grant funds for an employment and work readiness program for persons experiencing homelessness.
Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC150001 | $258,242.49 | $72,602.29 | $72,602.29 |
| | PI | | | $61,757.51 | $50,094.36 | $50,094.36 |
| **Total** | **Total** | | | **$320,000.00** | **$122,696.65** | **$122,696.65** |

**Proposed Accomplishments**

People (General) : 165

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0012 - DEPARTMENT OF COMMUNITY SERVICES - REHABILITATION LOAN PROGRAM - BHO15HR
**IDIS Activity:** 1510 - DCS - Rehabilitation Loan Program

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 08/11/2016

**Description:**

Provision of loan funds for the City's Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | RL | | | $834,703.60 | $834,703.60 | $834,703.60 |
| **Total** | **Total** | | | **$834,703.60** | **$834,703.60** | **$834,703.60** |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **4** | **0** | **0** | **0** | **4** | **0** | **0** | **0** |
| Female-headed Households: | 2 | | 0 | | 2 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | The Rehabilitation Loan Branch made four new loans for a total funding amount of $834,703.60 in Fiscal Year 2016. | |

**PGM Year:** 2014
**Project:** 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
**IDIS Activity:** 1539 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project (CIP) - BHO14SS

Status: Open
Location: PO Box 861191 Wahiawa, HI 96786-1191

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 12/22/2015

**Description:**

Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residentsÃ¿Ã¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ overall quality of life by providing capital improvement activities such as installation of equipment for a skate park and place markers to recognize culturally diverse historic sites.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $138,582.00 | $0.00 | $0.00 |
| | | 2013 | B13MC150001 | | $33,424.42 | $33,424.42 |
| **Total** | **Total** | | | **$138,582.00** | **$33,424.42** | **$33,424.42** |

**Proposed Accomplishments**

Total Population in Service Area: 36,010
Census Tract Percent Low / Mod: 56.46

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | The facility portion of this grant involves two projects: Wahiawa Skate Park Activity and the Wahiawa Historical Markers. The Skate Park Activity has been a work in progress. Wahiawa CBDO has been working with IPR Hawaii on this project and the manufacturer of the equipment is Urban Ramps. There has been a challenge with the shipping of the equipment which has caused a delay in the installation; tentatively set for September 2016. The Wahiawa Historical Markers project has also been a work in progress. Five of the twenty five markers with web design have been approved by the Wahiawa CBDO Board. There has been no Notice to Proceed on this project since marker design and specs need to be submitted in order to conduct the environmental review. Currently there are no beneficiaries for the Skate Park Activity or the Wahiawa Historical Markers. | |

| | |
|---|---|
| **Total Funded Amount:** | **$145,602,596.24** |
| **Total Drawn Thru Program Year:** | **$139,363,022.33** |
| **Total Drawn In Program Year:** | **$4,914,962.45** |

# IDIS REPORT - PR06

# SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 1 | BFS - PROGRAM ADMINISTRATION - BHO15AD | Provision of grant funds for the Administration of the City's HUD-funded programs.<br><br>CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â§570.206(a). | CDBG | $494,313.00 | $494,313.00 | $447,454.07 | $46,858.93 | $447,454.07 |
| | 2 | BFS - FISCAL SUPPORT - BHO15AD | Provision of grant funds for fiscal support of HUD-funded programs.<br><br>CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â¿Ã¿Â§570.206(a). | CDBG | $132,632.00 | $132,632.00 | $48,588.94 | $84,043.06 | $48,588.94 |
| | 3 | DCS CAD - PROGRAM ADMINISTRATION - BHO15AD | Provision of grant funds for administrative support of the City's Community Assistance Division (CAD).<br><br>CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â¿Ã¿Â§570.206(a). | CDBG | $117,332.00 | $117,332.00 | $117,332.00 | $0.00 | $117,332.00 |
| | 4 | DCS CBDD - PROGRAM ADMINISTRATION - BHO15AD | Provision of grant funds for administrative support of the City's Community-Based Development Division (CBDD).<br><br>CDBG funds will be used for General Program Administration, eligible under 24 CFR Ã¿Â¿Ã¿Â§570.206(a). | CDBG | $817,937.00 | $817,937.00 | $436,500.74 | $381,436.26 | $436,500.74 |
| | 5 | DCS OWL - WORK READINESS PROGRAM - PS - BHO15SS | Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project.<br><br>CDBG funds will be used to provide employment services, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $320,000.00 | $320,000.00 | $122,696.65 | $197,303.35 | $122,696.65 |
| | 6 | FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - PS - BHO15SS | Provision of grant funds for staff, contractual, and utilities costs for supportive services to families with children transitioning from homelessness to long term sustainable independence. This is a continuation project.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $81,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 7 | IHS - RAPID TRIAGE AND INTENSIVE SERVICE COORDINATION FOR VULNERABLE HOMELESS - PS - BHO15SS | Provision of grant funds to provide outreach and case management to medically impaired and cognitively impaired persons experiencing homelessness on Oahu. This is a new project.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $212,866.00 | $212,866.00 | $0.00 | $212,866.00 | $0.00 |
| | 8 | THE ALCOHOLIC REHAB SERVICES OF HI bda HINA MAUKA - PS - BHO15SS | Provision of funds to provide adult residential alcohol and other treatment for co-occurring disorders for homeless persons. This is a new project.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 9 | VOLUNTEER LEGAL SERVICES HAWAII - PS - BHO15SS | Provision of funds to provide civil legal support for persons experiencing homelessness and persons at risk of homelessness. This is a new project.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Ã¿Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Ã¿Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $44,919.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 10 | WOMEN IN NEED (WIN) - WIN WITH IOP AND SUPPORT SERVICES - PS - BHO15SS | Provision of grant funds to provide substance abuse treatment to adult substance abusers. This is a continuation project.<br><br>CDBG funds will be used to provide substance abuse treatment to adult substance abusers, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons. | CDBG | $146,851.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 11 | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU - TRANSITIONAL HOUSING SERVICES AT FERNHURST - BHO15SS | Provision of grant funds for staff costs to provide self-sufficiency programs at a transitional shelter for women and their children, who are experiencing homelessness. CDBG funds will be utilized for additional staff to provide daily onsite case management including individual service plans for low- and moderate-income women participating in the transitional housing program at the YWCA Fernhurst Residence. Case management is currently being provided offsite by referral partner agencies. This is a continuation project.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $116,025.00 | $0.00 | $0.00 | $0.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 12 | DEPARTMENT OF COMMUNITY SERVICES - REHABILITATION LOAN PROGRAM - BHO15HR | Provision of loan funds for the City's Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements. This is a continuation project.<br><br>CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR Â§570.202(a)(1), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households. | CDBG | $1,200,000.00 | $834,703.60 | $834,703.60 | $0.00 | $834,703.60 |
| | 13 | KALIHI-PALAMA HEALTH CENTER - PALAMA HEALTH CENTER PHASE II - BHO15FH | Provision of grant funds for the Phase II construction of Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently.<br><br>CDBG funds will be used to construct a health facility, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.201(c), and will meet the CDBG national objective described in 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.208(a)(1), the benefits of which are available to all the residents in a particular area (Kalihi-Palama), where at least 51 percent of the residents are low- and moderate-income persons. | CDBG | $1,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 14 | NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION - AGNES K. COPE HAWAIIAN CULTURAL CENTER - BHO15FR | Provision of grant funds for the construction of the Agnes K. Cope Hawaiian Cultural Center in Nanakuli.<br><br>CDBG funds will be used to construct a community center, eligible under 24 CFR Â§570.201(c), and will meet the CDBG national objective described in 24 CFR Ã§570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.01, 96.03, 96.04, 97.01, 97.02, 98.01, and 98.02. | CDBG | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 15 | SPECIAL OLYMPICS HAWAII - KAPOLEI SPORTS COMPLEX - BHO15FR | Provision of funds for the development of a multi-purpose facility in Kapolei for persons with intellectual disabilities.<br><br>CDBG funds will be used for the construction of a public facility, eligible under 24 CFR Â§570.201(c), and will meet the CDBG national objective described in 24 CFR Â§570.208(a)(2)(i)(B), an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons. | CDBG | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 16 | WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC. - MALAMA RENOVATION - BHO15FH | Provision of funds for the construction of a lower level for the Malama Recovery building to house additional Behavioral Health counseling rooms. The additional counseling rooms will allow for the expansion and improvement of health care services to patients in need of behavioral health services.<br><br>CDBG funds will be used to construct a health facility, eligible under 24 CFR Ã¿Â§570.201(c), and will meet the CDBG national objective as an area benefit activity at 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.01, 96.03, 96.04, 97.01, 97.02, 98.01, and 98.02. | CDBG | $991,620.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 17 | BFS - PROGRAM ADMINISTRATION - MHO15AD | Provision of grant funds for the administration and coordination of the City's HOME program.<br><br>HOME funds will be utilized to provide payment of reasonable administrative and planning costs, eligible under 24 CFR Ã§92.205(a)(1). | HOME | $107,372.00 | $107,372.00 | $53,370.14 | $54,001.86 | $53,370.14 |
| | 18 | DCS - TBRA ADMINISTRATION - MHO15AD | Provision of grant funds for the administration and coordination of the City's TBRA program.<br><br>HOME funds will be utilized to provide payment of reasonable administrative and planning costs, eligible under 24 CFR Ã¿Â§92.205(a)(1). | HOME | $167,952.00 | $167,952.00 | $62,159.72 | $105,792.28 | $62,159.72 |
| | 19 | DCS OWL - TBRA SUBSIDIES - MHO15TB | Provision of grant funds to expand rental assistance services to eligible low-and moderate-income persons.<br><br>HOME funds will be utilized to provide tenant-based rental assistance, including security deposits, eligible under 24 CFR Ã¿Â§92.205(a)(1). | HOME | $1,200,000.00 | $1,200,000.00 | $542,903.79 | $657,096.21 | $542,903.79 |
| | 20 | DCS - DOWN PAYMENT LOAN PROGRAM - MHO15AHB | Provision of grant funds to assist low- and moderate-income, first- time home buyers.<br><br>HOME funds will be utilized to provide assistance to home buyers, eligible under 24 CFR Ã¿Â¿Ã¿Â§ 92.205(a)(1). | HOME | $250,000.00 | $119,750.00 | $119,750.00 | $0.00 | $119,750.00 |
| | 21 | DCS - HOUSING FIRST RENTAL ASSISTANCE PROGRAM - MHO15TB | Provision of grant funds to provide Housing First rental assistance services to eligible low-and moderate-income persons.<br><br>HOME funds will be utilized to provide tenant-based rental assistance, including security deposits, eligible under 24 CFR Ã¿Â§ 92.205(a)(1). | HOME | $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 22 | ARTSPACE PROJECTS, INC. - OLA KA `ILIMA ARTSPACE LOFTS - MHO15NC | Provision of grant funds for the construction of a 6-story, 84-unit, affordable, multi-ethnic, workforce housing for Hawaii's artists and their families. Project also includes a cultural center for teaching and performing hula music and other traditional practices. Commercial space for arts-related business, 96 parking spaces, and permanent home for PA`I Foundation, a nonprofit whose mission is to preserve and perpetuate Hawaiian culture and traditions.<br><br>HOME funds will be utilized to develop and support affordable rental housing, through new construction, eligible under 24 CFR Ã§92.205(a)(1). | HOME | $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 23 | IHS - Clean & Sober Transitions Out of Homelessness - MHO15TB | Provision of grant funds to provide rental assistance and supportive services to homeless adults who are substance abusers.<br><br>HOME funds will be utilized to provide tenant-based rental assistance, including security deposits, eligible under 24 CFR Ã¿Â¿Â¿Â

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 31 | VOLUNTEER LEGAL SERVICES HAWAII - PS - BHO15SS (CDBG ALTERNATE #1) | Provision of funds to provide civil legal support for persons experiencing homelessness and persons at risk of homelessness.<br><br>CDBG funds will be used to provide public services, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $44,759.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 32 | WINDWARD SPOUSE ABUSE SHELTER - PS - BHO15SS (CDBG ALTERNATE #2) | Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.<br><br>CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $298,835.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 33 | PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - PS - BHO15SS (CDBG ALTERNATE #3) | Provision of funds for PACT's Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.<br><br>CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.201(e), and will meet the CDBG national objective described in 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons. | CDBG | $236,969.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 34 | DOMESTIC VIOLENCE ACTION CENTER - DOMESTIC VIOLENCE SERVICES - PS - BHO15SS (CDBG ALTERNATE #4) | Provision of funds for the Domestic Violence Action Center, which provides civil legal services to survivors of domestic violence, including representation in divorce, custody, post-decree, and restraining order cases; advocacy to survivors contemplating or actually leaving the relationships; telephone Helpline assistance, referrals and safety planning.<br><br>CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

# IDIS REPORT - PR09

# PROGRAM INCOME DETAIL REPORT BY FISCAL YEAR AND PROGRAM

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
HONOLULU,HI



Report for Program:
*Data Only Provided for Time Period Queried:07-01-2015 to 06-30-2016

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | CDBG | B14MC150001 | PI | 525,000.00 | | | | | | | | |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5826036-002 | 07-06-15 | PY | 1 | 1457 | 21A | 6,431.90 |
| | | | | | | | | | | PI Receipts | | |
| | | | | | | | | | | PI Draws | | 6,431.90 |
| | | | | | | | | | | PI Balance | | (6,431.90) |
| 2014 | CDBG | | | | | | | | | Total CDBG Receipts*: | | |
| | | | | | | | | | | Total CDBG Draws against Receipts*: | | 6,431.90 |
| | | | | | | | | | | Total CDBG Receipt Fund Balance*: | | (6,431.90) |
| 2015 | CDBG | B15MC150001 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5170259-001 | 07-23-15 | | 2 | 114 | 14A | 13,108.00 |
| | | | | | | 5170261-001 | 07-23-15 | | 2 | 114 | 14A | 16,793.00 |
| | | | | | | 5171277-001 | 08-05-15 | | 2 | 114 | 14A | 16,027.65 |
| | | | | | | 5172177-001 | 08-17-15 | | 2 | 114 | 14A | 22,513.42 |
| | | | | | | 5173523-001 | 09-02-15 | | 2 | 114 | 14A | 13,820.00 |
| | | | | | | 5174494-001 | 09-16-15 | | 2 | 114 | 14A | 91,193.80 |
| | | | | | | 5175934-001 | 09-29-15 | | 2 | 114 | 14A | 883,256.59 |
| | | | | | | 5176144-001 | 10-02-15 | | 2 | 114 | 14A | 14,234.85 |
| | | | | | | 5177401-001 | 10-19-15 | | 2 | 114 | 14A | 18,828.65 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5178496-001 | 11-02-15 | | 2 | 114 | 14A | 13,967.85 |
| | | | | | | 5179617-001 | 11-16-15 | | 2 | 114 | 14A | 29,001.00 |
| | | | | | | 5180597-001 | 12-01-15 | | 2 | 114 | 14A | 13,959.80 |
| | | | | | | 5181873-001 | 12-17-15 | | 2 | 114 | 14A | 14,960.80 |
| | | | | | | 5183130-001 | 01-05-16 | | 2 | 114 | 14A | 22,190.00 |
| | | | | | | 5184297-001 | 01-20-16 | | 2 | 114 | 14A | 37,014.90 |
| | | | | | | 5185190-001 | 02-02-16 | | 2 | 114 | 14A | 2,223.80 |
| | | | | | | 5186313-001 | 02-17-16 | | 2 | 114 | 14A | 27,860.80 |
| | | | | | | 5187442-001 | 03-02-16 | | 2 | 114 | 14A | 1,170.00 |
| | | | | | | 5187443-001 | 03-02-16 | | 2 | 114 | 14A | 75,500.00 |
| | | | | | | 5188786-001 | 03-18-16 | | 2 | 114 | 14A | 15,920.60 |
| | | | | | | 5190508-001 | 04-08-16 | | 2 | 114 | 14A | 14,100.00 |
| | | | | | | 5191555-001 | 04-20-16 | | 2 | 114 | 14A | 16,701.00 |
| | | | | | | 5192686-001 | 05-03-16 | | 2 | 114 | 14A | 13,700.00 |
| | | | | | | 5193917-001 | 05-18-16 | | 2 | 114 | 14A | 14,936.66 |
| | | | | | | 5194967-001 | 06-02-16 | | 2 | 114 | 14A | 13,208.00 |
| | | | | | | 5196540-001 | 06-22-16 | | 2 | 114 | 14A | 16,016.80 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5833656-002 | 07-29-15 | PY | 5 | 1461 | 05H | 162.18 |
| | | | | | | 5833656-003 | 07-29-15 | PY | 4 | 1460 | 21A | 29,738.82 |
| | | | | | | 5836909-001 | 08-10-15 | PY | 14 | 1471 | 03 | 1,795.48 |
| | | | | | | 5837849-002 | 08-12-15 | PY | 11 | 1468 | 05G | 14,232.17 |
| | | | | | | 5839597-001 | 08-18-15 | PY | 30 | 1496 | 18C | 12,842.84 |
| | | | | | | 5839830-001 | 08-18-15 | PY | 2 | 1458 | 21A | 7,636.77 |
| | | | | | | 5842474-002 | 08-26-15 | PY | 3 | 1501 | 21A | 2,033.81 |
| | | | | | | 5844561-002 | 09-02-15 | PY | 5 | 1503 | 05H | 13,820.00 |
| | | | | | | 5848702-001 | 09-16-15 | PY | 30 | 1496 | 18C | 24,465.96 |
| | | | | | | 5848702-002 | 09-16-15 | PY | 2 | 1500 | 21A | 8,217.82 |
| | | | | | | 5848928-001 | 09-17-15 | PY | 13 | 1428 | 05 | 11,761.35 |
| | | | | | | 5848928-002 | 09-17-15 | PY | 11 | 1468 | 05G | 17,609.68 |
| | | | | | | 5849599-001 | 09-18-15 | PY | 3 | 1501 | 21A | 25,872.41 |
| | | | | | | 5853063-001 | 09-29-15 | PY | 2 | 114 | 14A | 883,256.59 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5853064-001 | 09-29-15 | PY | 5 | 1461 | 05H | 151.87 |
| | | | | | | 5853661-001 | 10-01-15 | PY | 5 | 1503 | 05H | 3,114.71 |
| | | | | | | 5860728-001 | 10-22-15 | PY | 11 | 1468 | 05G | 17,525.21 |
| | | | | | | 5864189-001 | 11-02-15 | PY | 7 | 1464 | 05Q | 7,282.93 |
| | | | | | | 5864189-003 | 11-02-15 | PY | 3 | 1501 | 21A | 22,223.21 |
| | | | | | | 5868715-002 | 11-17-15 | PY | 9 | 1424 | 05 | 28,221.94 |
| | | | | | | 5868715-003 | 11-17-15 | PY | 31 | 1497 | 03S | 779.06 |
| | | | | | | 5872799-003 | 12-01-15 | PY | 3 | 1501 | 21A | 13,959.80 |
| | | | | | | 5879584-002 | 12-18-15 | PY | 4 | 1502 | 21A | 14,960.80 |
| | | | | | | 5883344-001 | 01-05-16 | PY | 30 | 1496 | 18C | 10,596.25 |
| | | | | | | 5883344-002 | 01-05-16 | PY | 31 | 1497 | 03S | 2,361.26 |
| | | | | | | 5883971-001 | 01-07-16 | PY | 5 | 1503 | 05H | 9,232.49 |
| | | | | | | 5887957-001 | 01-20-16 | PY | 3 | 1501 | 21A | 13,926.36 |
| | | | | | | 5889373-002 | 01-25-16 | PY | 4 | 1502 | 21A | 23,088.54 |
| | | | | | | 5893311-002 | 02-04-16 | PY | 30 | 1496 | 18C | 2,223.80 |
| | | | | | | 5897279-002 | 02-17-16 | PY | 9 | 1424 | 05 | 27,860.80 |
| | | | | | | 5902243-001 | 03-02-16 | PY | 2 | 1500 | 21A | 4,375.51 |
| | | | | | | 5905153-001 | 03-11-16 | PY | 11 | 1468 | 05G | 16,016.92 |
| | | | | | | 5909410-002 | 03-24-16 | PY | 4 | 1502 | 21A | 48,271.01 |
| | | | | | | 5909410-003 | 03-24-16 | PY | 5 | 1503 | 05H | 23,927.16 |
| | | | | | | 5913999-002 | 04-08-16 | PY | 11 | 1426 | 05G | 14,100.00 |
| | | | | | | 5922958-002 | 05-04-16 | PY | 4 | 1502 | 21A | 30,401.00 |
| | | | | | | 5928129-001 | 05-20-16 | PY | 11 | 1468 | 05G | 12,559.34 |
| | | | | | | 5928129-002 | 05-20-16 | PY | 31 | 1497 | 03S | 2,094.24 |
| | | | | | | 5928129-004 | 05-20-16 | PY | 1 | 1499 | 21A | 238.08 |
| | | | | | | 5932435-001 | 06-06-16 | PY | 1 | 1499 | 21A | 45.00 |
| | | | | | | 5932435-004 | 06-06-16 | PY | 14 | 1429 | 03C | 13,208.00 |
| | | | | | | 5937791-001 | 06-22-16 | PY | 18 | 1433 | 03C | 3,150.77 |
| | | | | | | 5937937-002 | 06-22-16 | PY | 55 | 1356 | 03A | 7,731.63 |
| | | | | | | 5937937-003 | 06-22-16 | PY | 15 | 1430 | 03C | 5,134.40 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | PI Receipts | 1,432,207.97 |
| | | | | | | | | | | | PI Draws | 1,432,207.97 |
| | | | | | | | | | | | PI Balance | 0.00 |
| 2015 | CDBG | | | | | | | | | | Total CDBG Receipts*: | 1,432,207.97 |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 1,432,207.97 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 0.00 |
| 2015 | HOME | M15MC150201 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5170260-001 | 07-23-15 | | | | | 15,890.62 |
| | | | | | | 5170262-001 | 07-23-15 | | | | | 21,243.98 |
| | | | | | | 5171279-001 | 08-05-15 | | | | | 8,588.82 |
| | | | | | | 5172178-001 | 08-17-15 | | | | | 26,049.66 |
| | | | | | | 5173524-001 | 09-02-15 | | | | | 45,533.27 |
| | | | | | | 5174495-001 | 09-16-15 | | | | | 30,604.66 |
| | | | | | | 5176145-001 | 10-02-15 | | | | | 35,188.14 |
| | | | | | | 5177402-001 | 10-19-15 | | | | | 25,640.72 |
| | | | | | | 5178497-001 | 11-02-15 | | | | | 5,895.64 |
| | | | | | | 5179618-001 | 11-16-15 | | | | | 13,057.04 |
| | | | | | | 5180598-001 | 12-01-15 | | | | | 59,555.68 |
| | | | | | | 5181874-001 | 12-17-15 | | | | | 66,740.18 |
| | | | | | | 5183131-001 | 01-05-16 | | | | | 19,924.67 |
| | | | | | | 5184296-001 | 01-20-16 | | | | | 24,596.41 |
| | | | | | | 5185192-001 | 02-02-16 | | | | | 32,999.45 |
| | | | | | | 5186314-001 | 02-17-16 | | | | | 48,439.88 |
| | | | | | | 5187445-001 | 03-02-16 | | | | | 11,215.65 |
| | | | | | | 5188787-001 | 03-18-16 | | | | | 55,678.63 |
| | | | | | | 5190509-001 | 04-08-16 | | | | | 67,204.09 |
| | | | | | | 5191557-001 | 04-20-16 | | | | | 61,757.45 |
| | | | | | | 5192687-001 | 05-03-16 | | | | | 8,254.20 |
| | | | | | | 5193918-001 | 05-18-16 | | | | | 53,400.39 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5194968-001 | 06-02-16 | | | | | 3,277.36 |
| | | | | | | 5194969-001 | 06-02-16 | | | | | 28,000.00 |
| | | | | | | 5196541-001 | 06-22-16 | | | | | 15,218.41 |
| | | | PI | | DRAWS | | | | | | | |
| | | | | | | 5835355-002 | 08-04-15 | PY | 20 | 1477 | | 92.00 |
| | | | | | | 5836913-001 | 08-10-15 | PY | 67 | 649 | | 5,000.00 |
| | | | | | | 5836913-005 | 08-10-15 | PY | 20 | 1477 | | 40,631.42 |
| | | | | | | 5845729-001 | 09-08-15 | PY | 23 | 1480 | | 71,582.93 |
| | | | | | | 5849176-002 | 09-17-15 | PY | 20 | 1477 | | 10,254.66 |
| | | | | | | 5849176-003 | 09-17-15 | PY | 19 | 1517 | | 20,350.00 |
| | | | | | | 5854709-002 | 10-05-15 | PY | 20 | 1477 | | 7,672.67 |
| | | | | | | 5854709-004 | 10-05-15 | PY | 19 | 1517 | | 27,515.47 |
| | | | | | | 5860729-002 | 10-22-15 | PY | 20 | 1537 | | 25,640.72 |
| | | | | | | 5866239-006 | 11-09-15 | PY | 20 | 1519 | | 5,895.64 |
| | | | | | | 5868720-001 | 11-17-15 | PY | 33 | 1456 | | 13,057.04 |
| | | | | | | 5873107-001 | 12-02-15 | PY | 33 | 1456 | | 26,374.10 |
| | | | | | | 5878891-001 | 12-17-15 | PY | 20 | 1477 | | 30,739.00 |
| | | | | | | 5878891-003 | 12-17-15 | PY | 19 | 1517 | | 40,688.93 |
| | | | | | | 5885177-004 | 01-11-16 | PY | 19 | 1517 | | 48,418.50 |
| | | | | | | 5897280-001 | 02-17-16 | PY | 33 | 1456 | | 106,035.74 |
| | | | | | | 5905154-001 | 03-11-16 | PY | 33 | 1456 | | 11,215.65 |
| | | | | | | 5910023-001 | 03-28-16 | PY | 20 | 1477 | | 12,245.00 |
| | | | | | | 5910023-003 | 03-28-16 | PY | 19 | 1517 | | 43,433.63 |
| | | | | | | 5915336-001 | 04-13-16 | PY | 21 | 1478 | | 28,688.09 |
| | | | | | | 5917573-001 | 04-19-16 | PY | 33 | 1456 | | 38,516.00 |
| | | | | | | 5920252-001 | 04-26-16 | PY | 20 | 1477 | | 9,114.00 |
| | | | | | | 5920252-004 | 04-26-16 | PY | 19 | 1517 | | 52,643.45 |
| | | | | | | 5932445-001 | 06-06-16 | PY | 20 | 1477 | | 2,529.00 |
| | | | | | | 5932445-003 | 06-06-16 | PY | 19 | 1517 | | 78,103.66 |
| | | | | | | 5932445-005 | 06-06-16 | PY | 20 | 1538 | | 12,299.29 |
| | | | | | | | | | | | Receipts | 783,955.00 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | PI Draws | 768,736.59 |
| | | | | | | | | | | | PA Draws | 0.00 |
| | | | | | | | | | | | Balance | 15,218.41 |
| 2015 | HOME | M15MC150201 | | | | | | | | | Total Local Account Receipts | 783,955.00 |
| | | | | | | | | | | | Total Local Account Draws | 768,736.59 |
| | | | | | | | | | | | Total Local Account Balance | 15,218.41 |

# IDIS REPORT – PR10

# CDBG HOUSING ACTIVITIES

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
HONOLULU, HI



| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 3734 | 1510 | DCS - Rehabilitation Loan Program | OPEN | 14A | LMH | 834,703.60 | 100.0 | 834,703.60 | 4 | 4 | 100.0 | 4 | 0 |
| | | | 2015 TOTALS: BUDGETED/UNDERWAY | | | | 834,703.60 | 100.0 | 834,703.60 | 4 | 4 | 100.0 | 4 | 0 |
| | | | | COMPLETED | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 834,703.60 | 100.0 | 834,703.60 | 4 | 4 | 100.0 | 4 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | 5519 | 1498 | TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR | OPEN | 14G | LMH | 2,853,393.00 | 0.0 | 2,853,393.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2014 TOTALS: BUDGETED/UNDERWAY | | | | 2,853,393.00 | 100.0 | 2,853,393.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 2,853,393.00 | 100.0 | 2,853,393.00 | 0 | 0 | 0.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 1787 | 1453 | Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR | OPEN | 14G | LMH | 10,000,000.00 | 100.0 | 10,000,000.00 | 99 | 74 | 74.7 | 0 | 99 |
| | | | 2013 TOTALS: BUDGETED/UNDERWAY | | | | 10,000,000.00 | 100.0 | 10,000,000.00 | 99 | 74 | 74.7 | 0 | 99 |
| | | | | COMPLETED | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 10,000,000.00 | 100.0 | 10,000,000.00 | 99 | 74 | 74.7 | 0 | 99 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 6641 | 1330 | DCS - CAD - Rehabilitation Loan Program - BHO11HR | COM | 14A | LMH | 2,112,278.00 | 0.0 | 2,112,278.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 6933 | 1337 | MHAH - Palolo Homes Reno - BHO11HR | COM | 14B | LMH | 570,000.00 | 100.0 | 570,000.00 | 306 | 306 | 100.0 | 0 | 306 |
| | | | 2011 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 2,682,278.00 | 100.0 | 2,682,278.00 | 306 | 306 | 100.0 | 0 | 306 |
| | | | | | | | 2,682,278.00 | 100.0 | 2,682,278.00 | 306 | 306 | 100.0 | 0 | 306 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 6610 | 1270 | DCS - Rehabilitation Loan Program - BHO10HR | COM | 14A | LMH | 1,500,000.00 | 0.0 | 1,500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 6624 | 1281 | Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BHO10HR | COM | 14B | LMH | 1,450,000.00 | 100.0 | 1,450,000.00 | 121 | 121 | 100.0 | 0 | 121 |
| | | | 2010 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 2,950,000.00 | 100.0 | 2,950,000.00 | 121 | 121 | 100.0 | 0 | 121 |
| | | | | | | | 2,950,000.00 | 100.0 | 2,950,000.00 | 121 | 121 | 100.0 | 0 | 121 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | 0008 | 856 | 100TH INFANTRY BATT VETS - BHO06HR | COM | 14B | LMH | 134,800.00 | 96.1 | 129,600.00 | 23 | 21 | 91.3 | 0 | 23 |
| | | | 2006 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 134,800.00 | 96.1 | 129,600.00 | 23 | 21 | 91.3 | 0 | 23 |
| | | | | | | | 134,800.00 | 96.1 | 129,600.00 | 23 | 21 | 91.3 | 0 | 23 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0063 | 597 | VAL HALA APARTMENTS - BHO03HR | COM | 14G | LMH | 1,107,539.00 | 100.0 | 1,107,539.00 | 25 | 25 | 100.0 | 0 | 25 |
| | | | 2003 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 1,107,539.00 | 100.0 | 1,107,539.00 | 25 | 25 | 100.0 | 0 | 25 |
| | | | | | | | 1,107,539.00 | 100.0 | 1,107,539.00 | 25 | 25 | 100.0 | 0 | 25 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0026 | 245 | KULANA NANI APARTMENT RENOV. (PHASE II) | COM | 14D | LMH | 3,763,434.07 | 21.3 | 800,863.76 | 80 | 80 | 100.0 | 0 | 80 |
| | | | 1998 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 3,763,434.07 | 21.2 | 800,863.76 | 80 | 80 | 100.0 | 0 | 80 |
| | | | | | | | 3,763,434.07 | 21.2 | 800,863.76 | 80 | 80 | 100.0 | 0 | 80 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1996 | 0032 | 264 | HPP - EVNDC | COM | 12 | LMH | 8,139,821.00 | 59.5 | 4,846,558.00 | 78 | 78 | 100.0 | 78 | 0 |
| | | | 1996 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 8,139,821.00 | 59.5 | 4,846,558.00 | 78 | 78 | 100.0 | 78 | 0 |
| | | | | | | | 8,139,821.00 | 59.5 | 4,846,558.00 | 78 | 78 | 100.0 | 78 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1995 | 0037 | 142 | SPECIAL NEEDS HSG - HALOA DR. GROUP HM | COM | 14D | LMH | 9,925.00 | 100.0 | 9,925.00 | 4 | 4 | 100.0 | 0 | 4 |
| 1995 | 0042 | 146 | INDEPENDENT LIVING WAIPAHU | COM | 12 | LMH | 500,998.84 | 100.0 | 500,998.84 | 21 | 21 | 100.0 | 0 | 21 |
| | | | 1995 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 510,923.84 | 100.0 | 510,923.84 | 25 | 25 | 100.0 | 0 | 25 |
| | | | | | | | 510,923.84 | 100.0 | 510,923.84 | 25 | 25 | 100.0 | 0 | 25 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 35 | REHAB LOAN PROGRAM - MULTI-UNIT | COM | 14B | LMH | 33,850.00 | 100.0 | 33,850.00 | 13 | 10 | 76.9 | 0 | 13 |
| 1994 | 0002 | 36 | KULANA NANI APARTMENT RENOVATION | COM | 14D | LMH | 709,936.66 | 100.0 | 709,936.66 | 115 | 107 | 93.0 | 0 | 115 |
| 1994 | 0002 | 55 | KANEOHE ELDERLY HOUSING | COM | 12 | LMH | 5,817,296.78 | 49.0 | 2,848,197.05 | 24 | 24 | 100.0 | 0 | 24 |
| 1994 | 0002 | 109 | KEKAULIKE LAST RESORT HOUSING | COM | 12 | LMH | 0.00 | | 0.00 | 84 | 84 | 100.0 | 0 | 84 |
| 1994 | 0002 | 114 | REHAB LOAN PROGRAM - SINGLE UNIT | OPEN | 14A | LMH | 24,810,675.48 | 100.0 | 24,810,675.48 | 331 | 327 | 98.8 | 169 | 162 |
| | | | 1994 TOTALS: BUDGETED/UNDERWAY | | | | 24,810,675.48 | 100.0 | 24,810,675.48 | 331 | 327 | 98.7 | 169 | 162 |
| | | | COMPLETED | | | | 6,561,083.44 | 54.7 | 3,591,983.71 | 236 | 225 | 95.3 | 0 | 236 |
| | | | | | | | 31,371,758.92 | 90.5 | 28,402,659.19 | 567 | 552 | 97.3 | 169 | 398 |

# IDIS REPORT – PR22

# STATUS OF HOME ACTIVITES

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Rental | NEW CONSTRUCTION | 497 | AREA H, EWA VILLAGES , EWA BEACH HI, 96706 | Open | 07/26/16 | 140 | 39 | 02/18/04 | $7,526,600.00 | $7,449,348.04 | 98.97% |
| Rental | NEW CONSTRUCTION | 1038 | 787 Kamehameha Hwy , Pearl City HI, 96782 | Open | 06/29/15 | 163 | 40 | 07/23/09 | $7,025,000.00 | $7,018,000.00 | 99.90% |
| Rental | NEW CONSTRUCTION | 1073 | 91-1025 Kaiau Ave , Kapolei HI, 96707 | Completed | 07/14/16 | 72 | 17 | 07/21/09 | $1,422,990.00 | $1,422,990.00 | 100.00% |
| Rental | NEW CONSTRUCTION | 1456 | 91-1290 Renton Rd , Ewa Beach HI, 96706 | Final Draw | 07/21/16 | 11 | 11 | 07/30/14 | $2,000,000.00 | $2,000,000.00 | 100.00% |
| Rental | NEW CONSTRUCTION | 1480 | Kapolei , Ewa Beach HI, 96706 | Open | 07/19/16 | 10 | 10 | 06/15/15 | $2,000,000.00 | $1,950,000.00 | 97.50% |
| Rental | NEW CONSTRUCTION | 1521 | 91-1290 Renton Rd , Ewa Beach HI, 96706 | Open | 07/21/16 | 14 | 14 | 02/08/16 | $800,000.00 | $538,176.45 | 67.27% |
| Rental | REHABILITATION | 1389 | 94-909 Kauolu Pl , Waipahu HI, 96797 | Open | 06/29/15 | 23 | 23 | 06/20/13 | $521,325.00 | $513,688.56 | 98.54% |
| Homebuyer | ACQUISITION ONLY | 1014 | 1260 Richard Ln Apt B407 , Honolulu HI, 96819 | Completed | 01/08/16 | 1 | 1 | 06/24/08 | $33,000.00 | $33,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 1519 | 1504 Liholiho St Apt 203 , Honolulu HI, 96822 | Completed | 11/16/15 | 1 | 1 | 11/09/15 | $40,000.00 | $40,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 1537 | 1819 Lipeepee St , Honolulu HI, 96815 | Completed | 11/02/15 | 1 | 1 | 10/22/15 | $39,750.00 | $39,750.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 1538 | 834 Lehua Ave Apt 206 , Pearl City HI, 96782 | Completed | 06/16/16 | 1 | 1 | 06/06/16 | $40,000.00 | $40,000.00 | 100.00% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1259 | , , | Open | 10/31/11 | 0 | 37 | 04/28/10 | $1,250,000.00 | $283,583.00 | 22.69% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1295 | , , | Open | 06/15/12 | 0 | 60 | 07/22/10 | $1,148,437.00 | $523,430.00 | 45.58% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1321 | , , | Open | 09/16/13 | 0 | 87 | 07/28/11 | $1,175,912.79 | $766,731.00 | 65.20% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1362 | , , | Open | 06/03/14 | 0 | 69 | 09/14/12 | $950,000.00 | $595,627.25 | 62.70% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1449 | , , | Open | 05/12/15 | 0 | 95 | 01/14/14 | $1,066,824.00 | $743,934.29 | 69.73% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1477 | , , | Open | 06/13/16 | 0 | 118 | 08/18/14 | $1,424,650.00 | $946,758.38 | 66.46% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1478 | , , | Open | 07/25/16 | 0 | 0 | 02/03/16 | $137,224.00 | $83,103.70 | 60.56% |

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1517 | , , | Open | 08/29/16 | 0 | 40 | 08/14/15 | $1,200,000.00 | $693,165.23 | 57.76% |
| Tenant-Based Rental Assistance (TBRA) | TENANT-BASED RENTAL ASSISTANCE | 1522 | , , | Open | 07/29/16 | 0 | 1 | 07/29/16 | $182,895.00 | $0.00 | 0.00% |

# IDIS REPORT – PR23

# SUMMARY OF ACCOMPLISHMENTS

HONOLULU

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|---|---|---|---|---|---|---|---|
| Acquisition | Acquisition of Real Property (01) | 2 | $0.00 | 0 | $0.00 | 2 | $0.00 |
| | Total Acquisition | 2 | $0.00 | 0 | $0.00 | 2 | $0.00 |
| Economic Development | Micro-Enterprise Assistance (18C) | 1 | $181,012.37 | 0 | $0.00 | 1 | $181,012.37 |
| | Total Economic Development | 1 | $181,012.37 | 0 | $0.00 | 1 | $181,012.37 |
| Housing | Rehab; Single-Unit Residential (14A) | 1 | $883,256.59 | 0 | $0.00 | 1 | $883,256.59 |
| | Acquisition for Rehabilitation (14G) | 2 | $0.00 | 0 | $0.00 | 2 | $0.00 |
| | Total Housing | 3 | $883,256.59 | 0 | $0.00 | 3 | $883,256.59 |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03) | 7 | $326,502.63 | 0 | $0.00 | 7 | $326,502.63 |
| | Senior Centers (03A) | 3 | $86,950.55 | 0 | $0.00 | 3 | $86,950.55 |
| | Homeless Facilities (not operating costs) (03C) | 5 | $302,268.92 | 0 | $0.00 | 5 | $302,268.92 |
| | Youth Centers (03D) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | Fire Station/Equipment (03O) | 2 | $0.00 | 0 | $0.00 | 2 | $0.00 |
| | Health Facilities (03P) | 0 | $0.00 | 1 | $0.00 | 1 | $0.00 |
| | Facilities for AIDS Patients (not operating costs) (03S) | 1 | $5,234.56 | 0 | $0.00 | 1 | $5,234.56 |
| | Total Public Facilities and Improvements | 19 | $720,956.66 | 1 | $0.00 | 20 | $720,956.66 |
| Public Services | Public Services (General) (05) | 5 | $217,241.97 | 1 | $0.00 | 6 | $217,241.97 |
| | Substance Abuse Services (05F) | 1 | $0.00 | 0 | $0.00 | 1 | $0.00 |
| | Battered and Abused Spouses (05G) | 2 | $313,010.00 | 1 | $0.00 | 3 | $313,010.00 |
| | Employment Training (05H) | 2 | $184,318.40 | 1 | $0.00 | 3 | $184,318.40 |
| | Subsistence Payment (05Q) | 1 | $83,144.19 | 0 | $0.00 | 1 | $83,144.19 |
| | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S) | 1 | $2,670.12 | 0 | $0.00 | 1 | $2,670.12 |
| | Total Public Services | 12 | $800,384.68 | 3 | $0.00 | 15 | $800,384.68 |
| General Administration and Planning | General Program Administration (21A) | 3 | $932,543.75 | 5 | $120,376.99 | 8 | $1,052,920.74 |
| | Total General Administration and Planning | 3 | $932,543.75 | 5 | $120,376.99 | 8 | $1,052,920.74 |
| Grand Total | | 40 | $3,518,154.05 | 9 | $120,376.99 | 49 | $3,638,531.04 |

HONOLULU

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|---|---|---|---|---|---|
| Acquisition | Acquisition of Real Property (01) | Housing Units | 171 | 0 | 171 |
| | Total Acquisition | | 171 | 0 | 171 |
| Economic Development | Micro-Enterprise Assistance (18C) | Persons | 0 | 0 | 0 |
| | Total Economic Development | | 0 | 0 | 0 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 331 | 0 | 331 |
| | Acquisition for Rehabilitation (14G) | Housing Units | 99 | 0 | 99 |
| | Total Housing | | 430 | 0 | 430 |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03) | Persons | 0 | 0 | 0 |
| | | Housing Units | 0 | 0 | 0 |
| | | Public Facilities | 0 | 0 | 0 |
| | | Jobs | 0 | 0 | 0 |
| | Senior Centers (03A) | Public Facilities | 0 | 0 | 0 |
| | Homeless Facilities (not operating costs) (03C) | Public Facilities | 0 | 0 | 0 |
| | Youth Centers (03D) | Public Facilities | 0 | 0 | 0 |
| | Fire Station/Equipment (03O) | Public Facilities | 90,678 | 0 | 90,678 |
| | Health Facilities (03P) | Public Facilities | 0 | 937 | 937 |
| | Facilities for AIDS Patients (not operating costs) (03S) | Public Facilities | 0 | 0 | 0 |
| | Total Public Facilities and Improvements | | 90,678 | 937 | 91,615 |
| Public Services | Public Services (General) (05) | Persons | 180 | 1,577 | 1,757 |
| | Substance Abuse Services (05F) | Persons | 0 | 0 | 0 |
| | Battered and Abused Spouses (05G) | Persons | 522 | 200 | 722 |
| | Employment Training (05H) | Persons | 286 | 2,815 | 3,101 |
| | Subsistence Payment (05Q) | Persons | 0 | 0 | 0 |
| | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S) | Households | 0 | 0 | 0 |
| | Total Public Services | | 988 | 4,592 | 5,580 |
| Grand Total | | | 92,267 | 5,529 | 97,796 |

HONOLULU

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---|---|---|---|---|---|
| Housing | White | 0 | 0 | 58 | 1 |
| | Black/African American | 0 | 0 | 3 | 0 |
| | Asian | 0 | 0 | 105 | 2 |
| | American Indian/Alaskan Native | 0 | 0 | 1 | 0 |
| | Native Hawaiian/Other Pacific Islander | 0 | 0 | 100 | 3 |
| | Asian & White | 0 | 0 | 34 | 1 |
| | Black/African American & White | 0 | 0 | 1 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 0 | 0 | 0 | 0 |
| | Other multi-racial | 0 | 0 | 53 | 8 |
| | Asian/Pacific Islander (valid until 03-31-04) | 0 | 0 | 71 | 0 |
| | Hispanic (valid until 03-31-04) | 0 | 0 | 4 | 4 |
| | Total Housing | 0 | 0 | 430 | 19 |
| Non Housing | White | 962 | 112 | 15 | 2 |
| | Black/African American | 231 | 5 | 7 | 0 |
| | Asian | 623 | 3 | 60 | 1 |
| | American Indian/Alaskan Native | 53 | 0 | 2 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1,942 | 9 | 23 | 0 |
| | American Indian/Alaskan Native & White | 12 | 0 | 1 | 0 |
| | Asian & White | 64 | 0 | 9 | 1 |
| | Black/African American & White | 16 | 0 | 2 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 9 | 0 | 0 | 0 |
| | Other multi-racial | 2,605 | 75 | 52 | 0 |
| | Total Non Housing | 6,517 | 204 | 171 | 4 |
| Grand Total | White | 962 | 112 | 73 | 3 |
| | Black/African American | 231 | 5 | 10 | 0 |
| | Asian | 623 | 3 | 165 | 3 |
| | American Indian/Alaskan Native | 53 | 0 | 3 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1,942 | 9 | 123 | 3 |
| | American Indian/Alaskan Native & White | 12 | 0 | 1 | 0 |
| | Asian & White | 64 | 0 | 43 | 2 |

HONOLULU

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---|---|---|---|---|---|
| Grand Total | Black/African American & White | 16 | 0 | 3 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 9 | 0 | 0 | 0 |
| | Other multi-racial | 2,605 | 75 | 105 | 8 |
| | Asian/Pacific Islander (valid until 03-31-04) | 0 | 0 | 71 | 0 |
| | Hispanic (valid until 03-31-04) | 0 | 0 | 4 | 4 |
| | Total Grand Total | 6,517 | 204 | 601 | 23 |

HONOLULU

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

HONOLULU

## Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|---|---|---|---|
| Rentals | $5,000.00 | 41 | 41 |
| TBRA Families | $902,305.49 | 490 | 490 |
| First Time Homebuyers | $119,750.00 | 4 | 4 |
| Total, Rentals and TBRA | $907,305.49 | 531 | 531 |
| Total, Homebuyers and Homeowners | $119,750.00 | 4 | 4 |
| Grand Total | $1,027,055.49 | 535 | 535 |

## Home Unit Completions by Percent of Area Median Income

| Activity Type | | | | | Units Completed | |
|---|---|---|---|---|---|---|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% |
| Rentals | 20 | 21 | 0 | 0 | 41 | 41 |
| TBRA Families | 38 | 10 | 442 | 0 | 490 | 490 |
| First Time Homebuyers | 0 | 0 | 2 | 2 | 2 | 4 |
| Total, Rentals and TBRA | 58 | 31 | 442 | 0 | 531 | 531 |
| Total, Homebuyers and Homeowners | 0 | 0 | 2 | 2 | 2 | 4 |
| Grand Total | 58 | 31 | 444 | 2 | 533 | 535 |

## Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|---|---|
| Rentals | 0 |
| TBRA Families | 0 |
| First Time Homebuyers | 0 |
| Total, Rentals and TBRA | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |

HONOLULU

Home Unit Completions by Racial / Ethnic Category

| | Rentals | | TBRA Families | | First Time Homebuyers | |
|---|---|---|---|---|---|---|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 5 | 0 | 69 | 8 | 1 | 0 |
| Black/African American | 2 | 0 | 38 | 0 | 0 | 0 |
| Asian | 1 | 0 | 53 | 1 | 3 | 0 |
| American Indian/Alaskan Native | 0 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | 15 | 0 | 281 | 3 | 0 | 0 |
| Asian & White | 0 | 0 | 10 | 0 | 0 | 0 |
| Black/African American & White | 0 | 0 | 1 | 1 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0 | 0 | 4 | 0 | 0 | 0 |
| Other multi-racial | 18 | 0 | 32 | 16 | 0 | 0 |
| Total | 41 | 0 | 490 | 29 | 4 | 0 |

| | Total, Rentals and TBRA | | Total, Homebuyers and Homeowners | | Grand Total | |
|---|---|---|---|---|---|---|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 74 | 8 | 1 | 0 | 75 | 8 |
| Black/African American | 40 | 0 | 0 | 0 | 40 | 0 |
| Asian | 54 | 1 | 3 | 0 | 57 | 1 |
| American Indian/Alaskan Native | 2 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander | 296 | 3 | 0 | 0 | 296 | 3 |
| Asian & White | 10 | 0 | 0 | 0 | 10 | 0 |
| Black/African American & White | 1 | 1 | 0 | 0 | 1 | 1 |
| Amer. Indian/Alaskan Native & Black/African Amer. | 4 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial | 50 | 16 | 0 | 0 | 50 | 16 |
| Total | 531 | 29 | 4 | 0 | 535 | 29 |

# IDIS REPORT – PR25

# STATUS OF CHDO FUNDS BY FISCAL YEAR

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2015 | HUI KAUHALE, INC. | CR | $800,000.00 | $800,000.00 | $0.00 | 100.0% | $538,176.45 | 67.3% |
| | **Fund Type Total for 2015** | **CR** | **$800,000.00** | **$800,000.00** | **$0.00** | **100.0%** | **$538,176.45** | **67.3%** |

**Total For 2015 Funds (CR+CC+CL)** **$800,000.00**

**Total For 2015 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2014 | The Mutual Housing Association of Hawaii | CR | $1,928,417.07 | $1,928,417.07 | $0.00 | 100.0% | $1,878,417.07 | 97.4% |
| | **Fund Type Total for 2014** | **CR** | **$1,928,417.07** | **$1,928,417.07** | **$0.00** | **100.0%** | **$1,878,417.07** | **97.4%** |

**Total For 2014 Funds (CR+CC+CL)** **$1,928,417.07**

**Total For 2014 Funds (CO)** **$0.00**

**Funds Not Subgranted To CHDOS**

| Fiscal Year | | Fund Type | Balance to Reserve |
|---|---|---|---|
| 2013 | CHDO RESERVE | CR | $351,678.00 |

**Total For 2013 Funds (CR+CC+CL)** **$351,678.00**

**Total For 2013 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2012 | HUI KAUHALE, INC. | CR | $1,804,801.47 | $1,804,801.47 | $0.00 | 100.0% | $1,804,801.47 | 100.0% |
| | **Fund Type Total for 2012** | **CR** | **$1,804,801.47** | **$1,804,801.47** | **$0.00** | **100.0%** | **$1,804,801.47** | **100.0%** |

**Funds Not Subgranted To CHDOS**

| Fiscal Year | | Fund Type | Balance to Reserve |
|---|---|---|---|
| 2012 | CHDO RESERVE | CR | $123,615.60 |

**Total For 2012 Funds (CR+CC+CL)** **$1,928,417.07**

**Total For 2012 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2011 | COALITION FOR SPECIALIZED HOUSING | CR | $2,846,554.26 | $2,846,554.26 | $0.00 | 100.0% | $2,839,554.26 | 99.8% |
| | **Fund Type Total for 2011** | **CR** | **$2,846,554.26** | **$2,846,554.26** | **$0.00** | **100.0%** | **$2,839,554.26** | **99.8%** |

**Total For 2011 Funds (CR+CC+CL)** **$2,846,554.26**

**Total For 2011 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2010 | HAWAIIAN COMMUNITY DEVELOPMENT BOARD | CR | $1,416,220.09 | $1,416,220.09 | $0.00 | 100.0% | $1,416,220.09 | 100.0% |
| | **Fund Type Total for 2010** | **CR** | **$1,416,220.09** | **$1,416,220.09** | **$0.00** | **100.0%** | **$1,416,220.09** | **100.0%** |

**Total For 2010 Funds (CR+CC+CL)** **$1,416,220.09**

**Total For 2010 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2009 | COALITION FOR SPECIALIZED HOUSING | CR | $1,664,128.00 | $1,664,128.00 | $0.00 | 100.0% | $1,664,128.00 | 100.0% |
| | HUI KAUHALE, INC. | CR | $679,961.21 | $679,961.21 | $0.00 | 100.0% | $679,961.21 | 100.0% |
| | **Fund Type Total for 2009** | **CR** | **$2,344,089.21** | **$2,344,089.21** | **$0.00** | **100.0%** | **$2,344,089.21** | **100.0%** |

**Total For 2009 Funds (CR+CC+CL)** **$2,344,089.21**

**Total For 2009 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2008 | COALITION FOR SPECIALIZED HOUSING | CR | $540,000.00 | $540,000.00 | $0.00 | 100.0% | $540,000.00 | 100.0% |
| | HUI KAUHALE, INC. | CR | $245,038.79 | $245,038.79 | $0.00 | 100.0% | $245,038.79 | 100.0% |
| | **Fund Type Total for 2008** | **CR** | **$785,038.79** | **$785,038.79** | **$0.00** | **100.0%** | **$785,038.79** | **100.0%** |

**Total For 2008 Funds (CR+CC+CL)** **$785,038.79**

**Total For 2008 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2007 | HAWAII HOUSING DEVELOPMENT CORP. | CR | $2,402,000.00 | $2,402,000.00 | $0.00 | 100.0% | $2,402,000.00 | 100.0% |
| | **Fund Type Total for 2007** | **CR** | **$2,402,000.00** | **$2,402,000.00** | **$0.00** | **100.0%** | **$2,402,000.00** | **100.0%** |

**Total For 2007 Funds (CR+CC+CL)** **$2,402,000.00**

**Total For 2007 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2006 | HUI KAUHALE, INC. | CR | $648,007.20 | $648,007.20 | $0.00 | 100.0% | $648,007.20 | 100.0% |
| | **Fund Type Total for 2006** | **CR** | **$648,007.20** | **$648,007.20** | **$0.00** | **100.0%** | **$648,007.20** | **100.0%** |

**Total For 2006 Funds (CR+CC+CL)** **$648,007.20**

**Total For 2006 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2005 | HUI KAUHALE, INC. | CR | $715,575.00 | $715,575.00 | $0.00 | 100.0% | $715,575.00 | 100.0% |
| | **Fund Type Total for 2005** | **CR** | **$715,575.00** | **$715,575.00** | **$0.00** | **100.0%** | **$715,575.00** | **100.0%** |

**Total For 2005 Funds (CR+CC+CL)** **$715,575.00**

**Total For 2005 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2004 | HAWAII HOUSING DEVELOPMENT CORP. | CR | $748,759.00 | $748,759.00 | $0.00 | 100.0% | $748,759.00 | 100.0% |
| | **Fund Type Total for 2004** | **CR** | **$748,759.00** | **$748,759.00** | **$0.00** | **100.0%** | **$748,759.00** | **100.0%** |

**Total For 2004 Funds (CR+CC+CL)** **$748,759.00**

**Total For 2004 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2003 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $526,132.04 | $526,132.04 | $0.00 | 100.0% | $526,132.04 | 100.0% |
| | HAWAII HOUSING DEVELOPMENT CORP. | CR | $198,667.36 | $198,667.36 | $0.00 | 100.0% | $198,667.36 | 100.0% |
| | **Fund Type Total for 2003** | **CR** | **$724,799.40** | **$724,799.40** | **$0.00** | **100.0%** | **$724,799.40** | **100.0%** |

**Total For 2003 Funds (CR+CC+CL)** **$724,799.40**

**Total For 2003 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2002 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $709,050.00 | $709,050.00 | $0.00 | 100.0% | $709,050.00 | 100.0% |
| | **Fund Type Total for 2002** | **CR** | **$709,050.00** | **$709,050.00** | **$0.00** | **100.0%** | **$709,050.00** | **100.0%** |

**Total For 2002 Funds (CR+CC+CL)** **$709,050.00**

**Total For 2002 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2001 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $708,450.00 | $708,450.00 | $0.00 | 100.0% | $708,450.00 | 100.0% |
| | **Fund Type Total for 2001** | **CR** | **$708,450.00** | **$708,450.00** | **$0.00** | **100.0%** | **$708,450.00** | **100.0%** |

**Total For 2001 Funds (CR+CC+CL)** **$708,450.00**

**Total For 2001 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2000 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $639,960.00 | $639,960.00 | $0.00 | 100.0% | $639,960.00 | 100.0% |
| | **Fund Type Total for 2000** | **CR** | **$639,960.00** | **$639,960.00** | **$0.00** | **100.0%** | **$639,960.00** | **100.0%** |

**Total For 2000 Funds (CR+CC+CL)** **$639,960.00**

**Total For 2000 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1999 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $550,240.00 | $550,240.00 | $0.00 | 100.0% | $550,240.00 | 100.0% |
| | **Fund Type Total for 1999** | **CR** | **$550,240.00** | **$550,240.00** | **$0.00** | **100.0%** | **$550,240.00** | **100.0%** |

**Total For 1999 Funds (CR+CC+CL)** **$550,240.00**

**Total For 1999 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1998 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $590,400.00 | $590,400.00 | $0.00 | 100.0% | $590,400.00 | 100.0% |
| | **Fund Type Total for 1998** | **CR** | **$590,400.00** | **$590,400.00** | **$0.00** | **100.0%** | **$590,400.00** | **100.0%** |

**Total For 1998 Funds (CR+CC+CL)** **$590,400.00**

**Total For 1998 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1997 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $551,850.00 | $551,850.00 | $0.00 | 100.0% | $551,850.00 | 100.0% |
| | **Fund Type Total for 1997** | **CR** | **$551,850.00** | **$551,850.00** | **$0.00** | **100.0%** | **$551,850.00** | **100.0%** |

**Total For 1997 Funds (CR+CC+CL)** **$551,850.00**

**Total For 1997 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1996 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $541,725.58 | $541,725.58 | $0.00 | 100.0% | $541,725.58 | 100.0% |
| | WAIMANALO COMMUNITY DEVELOPMENT CORPORATION | CR | $10,274.42 | $10,274.42 | $0.00 | 100.0% | $10,274.42 | 100.0% |
| | **Fund Type Total for 1996** | **CR** | **$552,000.00** | **$552,000.00** | **$0.00** | **100.0%** | **$552,000.00** | **100.0%** |

**Total For 1996 Funds (CR+CC+CL)** **$552,000.00**

**Total For 1996 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1995 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $100,690.00 | $100,690.00 | $0.00 | 100.0% | $100,690.00 | 100.0% |
| | COALITION FOR SPECIALIZED HOUSING | CR | $228,892.71 | $228,892.71 | $0.00 | 100.0% | $228,892.71 | 100.0% |
| | HO'OMAU KE OLA | CR | $175,000.00 | $175,000.00 | $0.00 | 100.0% | $175,000.00 | 100.0% |
| | **Fund Type Total for 1995** | **CR** | **$504,582.71** | **$504,582.71** | **$0.00** | **100.0%** | **$504,582.71** | **100.0%** |

**Total For 1995 Funds (CR+CC+CL)** **$504,582.71**

**Total For 1995 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1994 | ALTERNATIVE STRUCTURES INTERNATIONAL | CR | $368,360.00 | $368,360.00 | $0.00 | 100.0% | $368,360.00 | 100.0% |
| | COALITION FOR SPECIALIZED HOUSING | CR | $272,640.00 | $272,640.00 | $0.00 | 100.0% | $272,640.00 | 100.0% |
| | **Fund Type Total for 1994** | **CR** | **$641,000.00** | **$641,000.00** | **$0.00** | **100.0%** | **$641,000.00** | **100.0%** |

**Total For 1994 Funds (CR+CC+CL)** **$641,000.00**

**Total For 1994 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1993 | COALITION FOR SPECIALIZED HOUSING | CR | $1,006,714.61 | $1,006,714.61 | $0.00 | 100.0% | $1,006,714.61 | 100.0% |
| | **Fund Type Total for 1993** | **CR** | **$1,006,714.61** | **$1,006,714.61** | **$0.00** | **100.0%** | **$1,006,714.61** | **100.0%** |

**Total For 1993 Funds (CR+CC+CL)** **$1,006,714.61**

**Total For 1993 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1992 | COALITION FOR SPECIALIZED HOUSING | CR | $993,285.39 | $993,285.39 | $0.00 | 100.0% | $993,285.39 | 100.0% |
| | **Fund Type Total for 1992** | **CR** | **$993,285.39** | **$993,285.39** | **$0.00** | **100.0%** | **$993,285.39** | **100.0%** |

| | |
|---|---|
| **Total For 1992 Funds (CR+CC+CL)** | **$993,285.39** |
| **Total For 1992 Funds (CO)** | **$0.00** |
| **Total For All Years ( Subgranted to CHDOS )** | **$24,611,794.20** |
| **Total For All Years ( Not Subgranted to CHDOS )** | **$475,293.60** |
| **Grand Total** | **$25,087,087.80** |

# IDIS REPORT – PR26

# CDBG FINANCIAL SUMMARY

| | |
|---|---|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 10,254,189.87 |
| 02 ENTITLEMENT GRANT | 7,286,071.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 1,432,207.97 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 18,972,468.84 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,585,610.30 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,585,610.30 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,052,920.74 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,638,531.04 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 15,333,937.80 |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,585,610.30 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,585,610.30 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 800,384.68 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 800,384.68 |
| 32 ENTITLEMENT GRANT | 7,286,071.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 1,990,104.59 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 9,276,175.59 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 8.63% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,052,920.74 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,052,920.74 |
| 42 ENTITLEMENT GRANT | 7,286,071.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 1,432,207.97 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 8,718,278.97 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 12.08% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2013 | 16 | 1431 | 5913999 | Goodwill Industries of Hawaii, Inc. - Goodwill Ohana Center | 3 | LMC | $209,834.10 |
| 2013 | 16 | 1431 | 5932435 | Goodwill Industries of Hawaii, Inc. - Goodwill Ohana Center | 3 | LMC | $114,873.05 |
| 2014 | 14 | 1471 | 5836909 | DVAC - DVAC Acquisition - BHO14AQ | 3 | LMC | $1,795.48 |
| | | | | | 3 | Matrix Code | $326,502.63 |
| 2009 | 55 | 1356 | 5937937 | PHAC - Senior Center at Iwilei - BHO09FR | 03A | LMC | $31,577.25 |
| 2013 | 29 | 1451 | 5940057 | Pacific Housing Assistance Corporation - Senior Residence at | 03A | LMC | $55,373.30 |
| | | | | | 03A | Matrix Code | $86,950.55 |
| 2013 | 14 | 1429 | 5913167 | Alternative Structures International - Ohana Ola O Kahumana | 03C | LMC | $3,735.84 |
| 2013 | 14 | 1429 | 5924479 | Alternative Structures International - Ohana Ola O Kahumana | 03C | LMC | $32,441.73 |
| 2013 | 14 | 1429 | 5932435 | Alternative Structures International - Ohana Ola O Kahumana | 03C | LMC | $23,817.43 |
| 2013 | 15 | 1430 | 5891174 | CFS Real Property, Inc. - Ka Pa Ola Improvements - BHO13FH | 03C | LMC | $88,365.60 |
| 2013 | 15 | 1430 | 5937937 | CFS Real Property, Inc. - Ka Pa Ola Improvements - BHO13FH | 03C | LMC | $5,134.40 |
| 2013 | 17 | 1432 | 5913999 | IHS, The Institute for Human Services - IHS Emergency | 03C | LMC | $68,709.60 |
| 2013 | 18 | 1433 | 5913999 | PACT - Ohia Domestic Violence Shelter Improvements - | 03C | LMC | $67,847.88 |
| 2013 | 18 | 1433 | 5932435 | PACT - Ohia Domestic Violence Shelter Improvements - | 03C | LMC | $9,065.67 |
| 2013 | 18 | 1433 | 5937791 | PACT - Ohia Domestic Violence Shelter Improvements - | 03C | LMC | $3,150.77 |
| | | | | | 03C | Matrix Code | $302,268.92 |
| 2014 | 31 | 1497 | 5868715 | Gregory House Programs - Gregory House Renovation Phase 2 | 03S | LMC | $779.06 |
| 2014 | 31 | 1497 | 5883344 | Gregory House Programs - Gregory House Renovation Phase 2 | 03S | LMC | $2,361.26 |
| 2014 | 31 | 1497 | 5928129 | Gregory House Programs - Gregory House Renovation Phase 2 | 03S | LMC | $2,094.24 |
| | | | | | 03S | Matrix Code | $5,234.56 |
| 2013 | 9 | 1424 | 5868715 | Family Promise of Hawaii - Support Services - PS - BHO13SS | 5 | LMC | $34,621.11 |
| 2013 | 9 | 1424 | 5897279 | Family Promise of Hawaii - Support Services - PS - BHO13SS | 5 | LMC | $97,849.76 |
| 2013 | 13 | 1428 | 5833656 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $7,934.14 |
| 2013 | 13 | 1428 | 5848928 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $11,761.35 |
| 2013 | 13 | 1428 | 5912987 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $5,780.25 |
| 2013 | 13 | 1428 | 5932435 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $8,066.76 |
| 2014 | 9 | 1466 | 5933941 | Helping Hands Hawaii - PS - BHO14SS | 5 | LMC | $16,228.60 |
| | | | | | 5 | Matrix Code | $182,241.97 |
| 2013 | 11 | 1426 | 5826083 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $42,012.81 |
| 2013 | 11 | 1426 | 5900402 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $4,878.29 |
| 2013 | 11 | 1426 | 5901639 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $79,655.07 |
| 2013 | 11 | 1426 | 5913999 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $58,983.02 |
| 2014 | 11 | 1468 | 5837849 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,092.85 |
| 2014 | 11 | 1468 | 5845924 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $23,505.93 |
| 2014 | 11 | 1468 | 5848928 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,609.68 |
| 2014 | 11 | 1468 | 5860728 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,525.21 |
| 2014 | 11 | 1468 | 5905153 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $16,016.92 |
| 2014 | 11 | 1468 | 5912987 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $23,170.88 |
| 2014 | 11 | 1468 | 5928129 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $12,559.34 |
| | | | | | 05G | Matrix Code | $313,010.00 |
| 2014 | 5 | 1461 | 5833656 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $15,961.74 |
| 2014 | 5 | 1461 | 5838824 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $121.65 |
| 2014 | 5 | 1461 | 5853064 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $151.87 |
| 2014 | 5 | 1461 | 5924479 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $16,007.19 |
| 2014 | 5 | 1461 | 5929713 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $29,379.30 |
| 2015 | 5 | 1503 | 5844561 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $18,118.85 |
| 2015 | 5 | 1503 | 5853661 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $13,873.52 |
| 2015 | 5 | 1503 | 5866235 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $12,076.70 |
| 2015 | 5 | 1503 | 5876742 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $10,998.00 |
| 2015 | 5 | 1503 | 5883971 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,993.22 |
| 2015 | 5 | 1503 | 5899200 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,674.80 |
| 2015 | 5 | 1503 | 5909410 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $23,927.16 |
| 2015 | 5 | 1503 | 5933941 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,034.40 |
| | | | | | 05H | Matrix Code | $184,318.40 |
| 2014 | 7 | 1464 | 5864189 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $7,282.93 |
| 2014 | 7 | 1464 | 5866235 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $7,334.75 |
| 2014 | 7 | 1464 | 5891174 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $22,354.01 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2014 | 7 | 1464 | 5913999 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $23,480.37 |
| 2014 | 7 | 1464 | 5924479 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $10,196.50 |
| 2014 | 7 | 1464 | 5932435 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $12,495.63 |
| | | | | | 05Q | Matrix Code | $83,144.19 |
| 2014 | 7 | 1463 | 5932435 | Gregory House Programs - Rental Assistance - PS - BHO14SH | 05S | LMH | $2,670.12 |
| | | | | | 05S | Matrix Code | $2,670.12 |
| 1994 | 2 | 114 | 5853063 | REHAB LOAN PROGRAM - SINGLE UNIT | 14A | LMH | $883,256.59 |
| | | | | | 14A | Matrix Code | $883,256.59 |
| 2014 | 30 | 1496 | 5838824 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $34,617.48 |
| 2014 | 30 | 1496 | 5839597 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $12,842.84 |
| 2014 | 30 | 1496 | 5848702 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $24,465.96 |
| 2014 | 30 | 1496 | 5872799 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $16,801.69 |
| 2014 | 30 | 1496 | 5883344 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $10,596.25 |
| 2014 | 30 | 1496 | 5893311 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $23,463.67 |
| 2014 | 30 | 1496 | 5924479 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $29,310.39 |
| 2014 | 30 | 1496 | 5941082 | Parents and Children Together (PACT) - Making it in the Real | 18C | LMC | $28,914.09 |
| | | | | | 18C | Matrix Code | $181,012.37 |
| Total | | | | | | | $2,550,610.30 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | **Drawn Amount** |
|---|---|---|---|---|---|---|---|
| 2013 | 9 | 1424 | 5868715 | Family Promise of Hawaii - Support Services - PS - BHO13SS | 5 | LMC | $34,621.11 |
| 2013 | 9 | 1424 | 5897279 | Family Promise of Hawaii - Support Services - PS - BHO13SS | 5 | LMC | $97,849.76 |
| 2013 | 13 | 1428 | 5833656 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $7,934.14 |
| 2013 | 13 | 1428 | 5848928 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $11,761.35 |
| 2013 | 13 | 1428 | 5912987 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $5,780.25 |
| 2013 | 13 | 1428 | 5932435 | YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - | 5 | LMC | $8,066.76 |
| 2014 | 9 | 1466 | 5933941 | Helping Hands Hawaii - PS - BHO14SS | 5 | LMC | $16,228.60 |
| 2014 | 10 | 1467 | 5880401 | Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS | 5 | LMA | $35,000.00 |
| | | | | | 5 | Matrix Code | $217,241.97 |
| 2013 | 11 | 1426 | 5826083 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $42,012.81 |
| 2013 | 11 | 1426 | 5900402 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $4,878.29 |
| 2013 | 11 | 1426 | 5901639 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $79,655.07 |
| 2013 | 11 | 1426 | 5913999 | Parents and Children Together - Family Peace Center - PS - | 05G | LMC | $58,983.02 |
| 2014 | 11 | 1468 | 5837849 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,092.85 |
| 2014 | 11 | 1468 | 5845924 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $23,505.93 |
| 2014 | 11 | 1468 | 5848928 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,609.68 |
| 2014 | 11 | 1468 | 5860728 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $17,525.21 |
| 2014 | 11 | 1468 | 5905153 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $16,016.92 |
| 2014 | 11 | 1468 | 5912987 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $23,170.88 |
| 2014 | 11 | 1468 | 5928129 | Windward Spouse Abuse Shelter - PS - BHO14SS | 05G | LMC | $12,559.34 |
| | | | | | 05G | Matrix Code | $313,010.00 |
| 2014 | 5 | 1461 | 5833656 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $15,961.74 |
| 2014 | 5 | 1461 | 5838824 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $121.65 |
| 2014 | 5 | 1461 | 5853064 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $151.87 |
| 2014 | 5 | 1461 | 5924479 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $16,007.19 |
| 2014 | 5 | 1461 | 5929713 | DCS OWL - Work Readiness Program - PS - BHO14SS | 05H | LMC | $29,379.30 |
| 2015 | 5 | 1503 | 5844561 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $18,118.85 |
| 2015 | 5 | 1503 | 5853661 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $13,873.52 |
| 2015 | 5 | 1503 | 5866235 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $12,076.70 |
| 2015 | 5 | 1503 | 5876742 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $10,998.00 |
| 2015 | 5 | 1503 | 5883971 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,993.22 |
| 2015 | 5 | 1503 | 5899200 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,674.80 |
| 2015 | 5 | 1503 | 5909410 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $23,927.16 |
| 2015 | 5 | 1503 | 5933941 | DCS OWL - Work Readiness Program - PS | 05H | LMC | $14,034.40 |
| | | | | | 05H | Matrix Code | $184,318.40 |
| 2014 | 7 | 1464 | 5864189 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $7,282.93 |
| 2014 | 7 | 1464 | 5866235 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $7,334.75 |
| 2014 | 7 | 1464 | 5891174 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $22,354.01 |
| 2014 | 7 | 1464 | 5913999 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $23,480.37 |
| 2014 | 7 | 1464 | 5924479 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $10,196.50 |
| 2014 | 7 | 1464 | 5932435 | Gregory House Programs - Supportive Services - PS - BHO14SH | 05Q | LMC | $12,495.63 |
| | | | | | 05Q | Matrix Code | $83,144.19 |
| 2014 | 7 | 1463 | 5932435 | Gregory House Programs - Rental Assistance - PS - BHO14SH | 05S | LMH | $2,670.12 |
| | | | | | 05S | Matrix Code | $2,670.12 |
| Total | | | | | | | $800,384.68 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2014 | 1 | 1457 | 5876742 | BFS - Program Administration - BHO14AD | 21A | | $3,044.99 |
| 2015 | 1 | 1499 | 5866235 | BFS - Program Administration - BHO15AD | 21A | | $72,170.83 |
| 2015 | 1 | 1499 | 5891174 | BFS - Program Administration - BHO15AD | 21A | | $103,945.63 |
| 2015 | 1 | 1499 | 5900402 | BFS - Program Administration - BHO15AD | 21A | | $132,934.39 |
| 2015 | 1 | 1499 | 5912992 | BFS - Program Administration - BHO15AD | 21A | | $35,292.61 |
| 2015 | 1 | 1499 | 5928129 | BFS - Program Administration - BHO15AD | 21A | | $34,848.72 |
| 2015 | 1 | 1499 | 5932435 | BFS - Program Administration - BHO15AD | 21A | | $45.00 |
| 2015 | 1 | 1499 | 5939337 | BFS - Program Administration - BHO15AD | 21A | | $68,216.89 |
| 2015 | 2 | 1500 | 5848702 | BFS - Fiscal Support | 21A | | $8,217.82 |
| 2015 | 2 | 1500 | 5880401 | BFS - Fiscal Support | 21A | | $16,361.23 |
| 2015 | 2 | 1500 | 5891174 | BFS - Fiscal Support | 21A | | $19,634.38 |
| 2015 | 2 | 1500 | 5902243 | BFS - Fiscal Support | 21A | | $4,375.51 |
| 2015 | 3 | 1501 | 5842474 | DCS CAD - Program Administration | 21A | | $27,022.75 |
| 2015 | 3 | 1501 | 5849599 | DCS CAD - Program Administration | 21A | | $25,872.41 |
| 2015 | 3 | 1501 | 5864189 | DCS CAD - Program Administration | 21A | | $25,422.92 |
| 2015 | 3 | 1501 | 5872799 | DCS CAD - Program Administration | 21A | | $25,087.56 |
| 2015 | 3 | 1501 | 5887957 | DCS CAD - Program Administration | 21A | | $13,926.36 |
| 2015 | 4 | 1502 | 5842474 | DCS CBDD - Program Administration | 21A | | $34,722.60 |
| 2015 | 4 | 1502 | 5864189 | DCS CBDD - Program Administration | 21A | | $69,387.24 |
| 2015 | 4 | 1502 | 5879584 | DCS CBDD - Program Administration | 21A | | $76,792.88 |
| 2015 | 4 | 1502 | 5889373 | DCS CBDD - Program Administration | 21A | | $35,106.88 |
| 2015 | 4 | 1502 | 5909410 | DCS CBDD - Program Administration | 21A | | $71,713.72 |
| 2015 | 4 | 1502 | 5915335 | DCS CBDD - Program Administration | 21A | | $73,522.60 |
| 2015 | 4 | 1502 | 5922958 | DCS CBDD - Program Administration | 21A | | $36,761.30 |
| 2015 | 4 | 1502 | 5932435 | DCS CBDD - Program Administration | 21A | | $38,493.52 |
| | | | | | 21A | Matrix Code | $1,052,920.74 |
| Total | | | | | | | $1,052,920.74 |

# IDIS REPORT – PR27

# STATUS OF HOME GRANTS

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|---|---|---|---|---|---|---|---|---|
| 1992 | $4,746,000.00 | $0.00 | $993,285.39 | 20.9% | $0.00 | $3,752,714.61 | $4,746,000.00 | 100.0% |
| 1993 | $3,186,000.00 | $112,081.24 | $1,006,714.61 | 31.5% | $1,008,887.92 | $1,058,316.23 | $3,186,000.00 | 100.0% |
| 1994 | $4,271,000.00 | $114,299.56 | $641,000.00 | 15.0% | $90,000.00 | $3,425,700.44 | $4,271,000.00 | 100.0% |
| 1995 | $4,425,000.00 | $50,016.47 | $504,582.71 | 11.4% | $0.00 | $3,870,400.82 | $4,425,000.00 | 100.0% |
| 1996 | $3,745,000.00 | $25,551.88 | $552,000.00 | 14.7% | $0.00 | $3,167,448.12 | $3,745,000.00 | 100.0% |
| 1997 | $3,679,000.00 | $328,834.27 | $551,850.00 | 15.0% | $0.00 | $2,798,315.73 | $3,679,000.00 | 100.0% |
| 1998 | $3,936,000.00 | $0.00 | $590,400.00 | 15.0% | $0.00 | $3,345,600.00 | $3,936,000.00 | 100.0% |
| 1999 | $4,246,000.00 | $0.00 | $550,240.00 | 12.9% | $0.00 | $3,695,760.00 | $4,246,000.00 | 100.0% |
| 2000 | $4,267,000.00 | $426,700.00 | $639,960.00 | 14.9% | $452,287.08 | $2,748,052.92 | $4,267,000.00 | 100.0% |
| 2001 | $4,723,000.00 | $70,000.00 | $708,450.00 | 15.0% | $0.00 | $3,944,550.00 | $4,723,000.00 | 100.0% |
| 2002 | $4,727,000.00 | $0.00 | $709,050.00 | 15.0% | $0.00 | $4,017,950.00 | $4,727,000.00 | 100.0% |
| 2003 | $4,831,996.00 | $0.00 | $724,799.40 | 15.0% | $0.00 | $4,107,196.60 | $4,831,996.00 | 100.0% |
| 2004 | $5,396,669.00 | $76,127.80 | $748,759.00 | 13.8% | $0.00 | $4,571,782.20 | $5,396,669.00 | 100.0% |
| 2005 | $4,770,494.00 | $459,447.40 | $715,575.00 | 15.0% | $0.00 | $3,595,471.60 | $4,770,494.00 | 100.0% |
| 2006 | $4,407,881.00 | $237,339.94 | $648,007.20 | 14.7% | $0.00 | $3,522,533.86 | $4,407,881.00 | 100.0% |
| 2007 | $4,371,532.00 | $271,345.49 | $2,402,000.00 | 54.9% | $0.00 | $1,698,186.51 | $4,371,532.00 | 100.0% |
| 2008 | $4,181,074.00 | $212,269.64 | $785,038.79 | 18.7% | $0.00 | $3,183,765.57 | $4,181,074.00 | 100.0% |
| 2009 | $4,643,116.00 | $72,922.02 | $2,344,089.21 | 50.4% | $0.00 | $2,226,104.77 | $4,643,116.00 | 100.0% |
| 2010 | $4,566,510.00 | $456,651.00 | $1,416,220.09 | 31.0% | $0.00 | $2,693,638.91 | $4,566,510.00 | 100.0% |
| 2011 | $4,032,678.00 | $403,267.80 | $2,846,554.26 | 70.5% | $0.00 | $299,824.20 | $3,549,646.26 | 88.0% |
| 2012 | $2,571,482.00 | $257,148.20 | $1,804,801.47 | 70.1% | $0.00 | $314,333.80 | $2,376,283.47 | 92.4% |
| 2013 | $2,344,520.00 | $234,452.00 | $0.00 | 0.0% | $0.00 | $541,704.43 | $776,156.43 | 33.1% |
| 2014 | $2,441,824.00 | $244,182.40 | $1,928,417.07 | 78.9% | $0.00 | $0.00 | $2,172,599.47 | 88.9% |
| 2015 | $2,203,242.00 | $220,324.20 | $800,000.00 | 36.3% | $0.00 | $284,142.06 | $1,304,466.26 | 59.2% |
| **Total** | **$96,714,018.00** | **$4,272,961.31** | **$24,611,794.20** | **25.4%** | **$1,551,175.00** | **$62,863,493.38** | **$93,299,423.89** | **96.4%** |

Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | N/A | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 1993 | $0.00 | N/A | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 1994 | $0.00 | N/A | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 1995 | $0.00 | N/A | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 1996 | $62,751.42 | N/A | $62,751.42 | 100.0% | $62,751.42 | $0.00 | $62,751.42 | 100.0% |
| 1997 | $81,106.19 | N/A | $81,106.19 | 100.0% | $81,106.19 | $0.00 | $81,106.19 | 100.0% |
| 1998 | $74,445.05 | N/A | $74,445.05 | 100.0% | $74,445.05 | $0.00 | $74,445.05 | 100.0% |
| 1999 | $61,120.03 | N/A | $61,120.03 | 100.0% | $61,120.03 | $0.00 | $61,120.03 | 100.0% |
| 2000 | $54,550.73 | N/A | $54,550.73 | 100.0% | $54,550.73 | $0.00 | $54,550.73 | 100.0% |
| 2001 | $56,388.77 | N/A | $56,388.77 | 100.0% | $56,388.77 | $0.00 | $56,388.77 | 100.0% |
| 2002 | $888,687.70 | N/A | $888,687.70 | 100.0% | $888,687.70 | $0.00 | $888,687.70 | 100.0% |
| 2003 | $919,360.14 | N/A | $919,360.14 | 100.0% | $919,360.14 | $0.00 | $919,360.14 | 100.0% |
| 2004 | $430,782.31 | N/A | $430,782.31 | 100.0% | $430,782.31 | $0.00 | $430,782.31 | 100.0% |
| 2005 | $723,630.40 | N/A | $723,630.40 | 100.0% | $723,630.40 | $0.00 | $723,630.40 | 100.0% |
| 2006 | $410,234.94 | N/A | $410,234.94 | 100.0% | $410,234.94 | $0.00 | $410,234.94 | 100.0% |
| 2007 | $413,272.95 | N/A | $413,272.95 | 100.0% | $413,272.95 | $0.00 | $413,272.95 | 100.0% |
| 2008 | $512,709.28 | N/A | $512,709.28 | 100.0% | $512,709.28 | $0.00 | $512,709.28 | 100.0% |
| 2009 | $557,046.67 | N/A | $557,046.67 | 100.0% | $557,046.67 | $0.00 | $557,046.67 | 100.0% |
| 2010 | $514,956.41 | N/A | $514,956.41 | 100.0% | $514,956.41 | $0.00 | $514,956.41 | 100.0% |
| 2011 | $719,590.16 | N/A | $719,590.16 | 100.0% | $719,590.16 | $0.00 | $719,590.16 | 100.0% |
| 2012 | $961,236.26 | $0.00 | $961,236.26 | 100.0% | $961,236.26 | $0.00 | $961,236.26 | 100.0% |
| 2013 | $1,090,086.73 | $0.00 | $1,090,086.73 | 100.0% | $1,090,086.73 | $0.00 | $1,090,086.73 | 100.0% |
| 2014 | $567,061.93 | $0.00 | $567,061.93 | 100.0% | $567,061.93 | $0.00 | $567,061.93 | 100.0% |
| 2015 | $783,955.00 | $0.00 | $783,955.00 | 100.0% | $783,955.00 | $0.00 | $783,955.00 | 100.0% |
| 2016 | $175,204.94 | $0.00 | $149,523.45 | 85.3% | $149,523.45 | $0.00 | $149,523.45 | 85.3% |
| **Total** | **$10,058,178.01** | **$0.00** | **$10,032,496.52** | **99.7%** | **$10,032,496.52** | **$0.00** | **$10,032,496.52** | **99.7%** |

Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|
| 2012 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2013 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2014 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2015 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2016 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| **Total** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **$0.00** | **0.0%** |

Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|
| 2015 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2016 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| **Total** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **$0.00** | **0.0%** |

Repayments to Local Account (IU)

| Program Year | Total Recipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|---|---|---|---|---|---|---|---|
| 2015 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| 2016 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | $0.00 | 0.0% |
| **Total** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **$0.00** | **0.0%** |

Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $4,746,000.00 | $4,746,000.00 | $0.00 | $4,746,000.00 | $0.00 | $4,746,000.00 | 100.0% | $0.00 |
| 1993 | $3,186,000.00 | $3,186,000.00 | $0.00 | $3,186,000.00 | $0.00 | $3,186,000.00 | 100.0% | $0.00 |
| 1994 | $4,271,000.00 | $4,271,000.00 | $0.00 | $4,271,000.00 | $0.00 | $4,271,000.00 | 100.0% | $0.00 |
| 1995 | $4,425,000.00 | $4,425,000.00 | $0.00 | $4,425,000.00 | $0.00 | $4,425,000.00 | 100.0% | $0.00 |
| 1996 | $3,745,000.00 | $3,745,000.00 | $0.00 | $3,745,000.00 | $0.00 | $3,745,000.00 | 100.0% | $0.00 |
| 1997 | $3,679,000.00 | $3,679,000.00 | $0.00 | $3,679,000.00 | $0.00 | $3,679,000.00 | 100.0% | $0.00 |
| 1998 | $3,936,000.00 | $3,936,000.00 | $0.00 | $3,936,000.00 | $0.00 | $3,936,000.00 | 100.0% | $0.00 |
| 1999 | $4,246,000.00 | $4,246,000.00 | $0.00 | $4,246,000.00 | $0.00 | $4,246,000.00 | 100.0% | $0.00 |
| 2000 | $4,267,000.00 | $4,267,000.00 | $0.00 | $4,267,000.00 | $0.00 | $4,267,000.00 | 100.0% | $0.00 |
| 2001 | $4,723,000.00 | $4,723,000.00 | $0.00 | $4,723,000.00 | $0.00 | $4,723,000.00 | 100.0% | $0.00 |
| 2002 | $4,727,000.00 | $4,727,000.00 | $0.00 | $4,727,000.00 | $0.00 | $4,727,000.00 | 100.0% | $0.00 |
| 2003 | $4,831,996.00 | $4,831,996.00 | $0.00 | $4,831,996.00 | $0.00 | $4,831,996.00 | 100.0% | $0.00 |
| 2004 | $5,396,669.00 | $5,396,669.00 | $0.00 | $5,396,669.00 | $0.00 | $5,396,669.00 | 100.0% | $0.00 |
| 2005 | $4,770,494.00 | $4,770,494.00 | $0.00 | $4,770,494.00 | $0.00 | $4,770,494.00 | 100.0% | $0.00 |
| 2006 | $4,407,881.00 | $4,407,881.00 | $0.00 | $4,407,881.00 | $0.00 | $4,407,881.00 | 100.0% | $0.00 |
| 2007 | $4,371,532.00 | $4,371,532.00 | $0.00 | $4,371,532.00 | $0.00 | $4,371,532.00 | 100.0% | $0.00 |
| 2008 | $4,181,074.00 | $4,181,074.00 | $0.00 | $4,181,074.00 | $0.00 | $4,181,074.00 | 100.0% | $0.00 |
| 2009 | $4,643,116.00 | $4,643,116.00 | $0.00 | $4,643,116.00 | $0.00 | $4,643,116.00 | 100.0% | $0.00 |
| 2010 | $4,566,510.00 | $1,484,208.91 | $0.00 | $1,484,208.91 | $0.00 | $1,484,208.91 | 32.5% | $3,082,301.09 |
| 2011 | $4,032,678.00 | $2,839,554.26 | $0.00 | $2,839,554.26 | $0.00 | $2,839,554.26 | 70.4% | $1,193,123.74 |
| 2012 | $2,571,482.00 | $1,804,801.47 | $0.00 | $1,804,801.47 | $0.00 | $1,804,801.47 | 70.1% | $766,680.53 |
| 2013 | $2,344,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.0% | $2,344,520.00 |
| 2014 | $2,441,824.00 | $1,878,417.07 | $0.00 | $1,878,417.07 | $0.00 | $1,878,417.07 | 76.9% | $563,406.93 |
| 2015 | $2,203,242.00 | $708,635.56 | $0.00 | $708,635.56 | $0.00 | $708,635.56 | 32.1% | $1,494,606.44 |
| **Total** | **$96,714,018.00** | **$87,269,379.27** | **$0.00** | **$87,269,379.27** | **$0.00** | **$87,269,379.27** | **90.2%** | **$9,444,638.73** |

Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|---|---|---|---|---|---|---|---|---|---|---|
| 1992 | $4,746,000.00 | $4,746,000.00 | 100.0% | $4,746,000.00 | $0.00 | $4,746,000.00 | 100.0% | $0.00 | $4,746,000.00 | 100.0% |
| 1993 | $3,073,918.76 | $3,073,918.76 | 100.0% | $3,073,918.76 | $0.00 | $3,073,918.76 | 100.0% | $0.00 | $3,073,918.76 | 100.0% |
| 1994 | $4,156,700.44 | $4,156,700.44 | 100.0% | $4,156,700.44 | $0.00 | $4,156,700.44 | 100.0% | $0.00 | $4,156,700.44 | 100.0% |
| 1995 | $4,374,983.53 | $4,374,983.53 | 100.0% | $4,374,983.53 | $0.00 | $4,374,983.53 | 100.0% | $0.00 | $4,374,983.53 | 100.0% |
| 1996 | $3,719,448.12 | $3,719,448.12 | 100.0% | $3,719,448.12 | $0.00 | $3,719,448.12 | 100.0% | $0.00 | $3,719,448.12 | 100.0% |
| 1997 | $3,350,165.73 | $3,350,165.73 | 100.0% | $3,350,165.73 | $0.00 | $3,350,165.73 | 100.0% | $0.00 | $3,350,165.73 | 100.0% |
| 1998 | $3,936,000.00 | $3,936,000.00 | 100.0% | $3,936,000.00 | $0.00 | $3,936,000.00 | 100.0% | $0.00 | $3,936,000.00 | 100.0% |
| 1999 | $4,246,000.00 | $4,246,000.00 | 100.0% | $4,246,000.00 | $0.00 | $4,246,000.00 | 100.0% | $0.00 | $4,246,000.00 | 100.0% |
| 2000 | $3,840,300.00 | $3,840,300.00 | 100.0% | $3,840,300.00 | $0.00 | $3,840,300.00 | 100.0% | $0.00 | $3,840,300.00 | 100.0% |
| 2001 | $4,653,000.00 | $4,653,000.00 | 100.0% | $4,653,000.00 | $0.00 | $4,653,000.00 | 100.0% | $0.00 | $4,653,000.00 | 100.0% |
| 2002 | $4,727,000.00 | $4,727,000.00 | 100.0% | $4,727,000.00 | $0.00 | $4,727,000.00 | 100.0% | $0.00 | $4,727,000.00 | 100.0% |
| 2003 | $4,831,996.00 | $4,831,996.00 | 100.0% | $4,831,996.00 | $0.00 | $4,831,996.00 | 100.0% | $0.00 | $4,831,996.00 | 100.0% |
| 2004 | $5,320,541.20 | $5,320,541.20 | 100.0% | $5,320,541.20 | $0.00 | $5,320,541.20 | 100.0% | $0.00 | $5,320,541.20 | 100.0% |
| 2005 | $4,311,046.60 | $4,311,046.60 | 100.0% | $4,311,046.60 | $0.00 | $4,311,046.60 | 100.0% | $0.00 | $4,311,046.60 | 100.0% |
| 2006 | $4,170,541.06 | $4,170,541.06 | 100.0% | $4,170,541.06 | $0.00 | $4,170,541.06 | 100.0% | $0.00 | $4,170,541.06 | 100.0% |
| 2007 | $4,100,186.51 | $4,100,186.51 | 100.0% | $4,100,186.51 | $0.00 | $4,100,186.51 | 100.0% | $0.00 | $4,100,186.51 | 100.0% |
| 2008 | $3,968,804.36 | $3,968,804.36 | 100.0% | $3,968,804.36 | $0.00 | $3,968,804.36 | 100.0% | $0.00 | $3,968,804.36 | 100.0% |
| 2009 | $4,570,193.98 | $4,570,193.98 | 100.0% | $4,570,193.98 | $0.00 | $4,570,193.98 | 100.0% | $0.00 | $4,570,193.98 | 100.0% |
| 2010 | $4,109,859.00 | $4,109,859.00 | 100.0% | $1,464,118.09 | $0.00 | $1,464,118.09 | 35.6% | $0.00 | $1,464,118.09 | 35.6% |
| 2011 | $3,629,410.20 | $3,146,378.46 | 86.6% | $2,839,554.26 | $0.00 | $2,839,554.26 | 78.2% | $0.00 | $2,839,554.26 | 78.2% |
| 2012 | $2,314,333.80 | $2,119,135.27 | 91.5% | $1,804,801.47 | $0.00 | $1,804,801.47 | 77.9% | $0.00 | $1,804,801.47 | 77.9% |
| 2013 | $2,110,068.00 | $541,704.43 | 25.6% | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% |
| 2014 | $2,197,641.60 | $1,928,417.07 | 87.7% | $1,878,417.07 | $0.00 | $1,878,417.07 | 85.4% | $0.00 | $1,878,417.07 | 85.4% |
| 2015 | $1,982,917.80 | $1,084,142.06 | 54.6% | $639,423.51 | $0.00 | $639,423.51 | 32.2% | $0.00 | $639,423.51 | 32.2% |
| **Total** | **$92,441,056.69** | **$89,026,462.58** | **96.3%** | **$84,723,140.69** | **$0.00** | **$84,723,140.69** | **91.6%** | **$0.00** | **$84,723,140.69** | **91.6%** |

Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $112,081.24 | $112,081.24 | 100.0% | $0.00 | $112,081.24 | 100.0% | $0.00 |
| 1994 | $114,299.56 | $114,299.56 | 100.0% | $0.00 | $114,299.56 | 100.0% | $0.00 |
| 1995 | $50,016.47 | $50,016.47 | 100.0% | $0.00 | $50,016.47 | 100.0% | $0.00 |
| 1996 | $25,551.88 | $25,551.88 | 100.0% | $0.00 | $25,551.88 | 100.0% | $0.00 |
| 1997 | $328,834.27 | $328,834.27 | 100.0% | $0.00 | $328,834.27 | 100.0% | $0.00 |
| 1998 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $426,700.00 | $426,700.00 | 100.0% | $0.00 | $426,700.00 | 100.0% | $0.00 |
| 2001 | $70,000.00 | $70,000.00 | 100.0% | $0.00 | $70,000.00 | 100.0% | $0.00 |
| 2002 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $76,127.80 | $76,127.80 | 100.0% | $0.00 | $76,127.80 | 100.0% | $0.00 |
| 2005 | $459,447.40 | $459,447.40 | 100.0% | $0.00 | $459,447.40 | 100.0% | $0.00 |
| 2006 | $237,339.94 | $237,339.94 | 100.0% | $0.00 | $237,339.94 | 100.0% | $0.00 |
| 2007 | $271,345.49 | $271,345.49 | 100.0% | $0.00 | $271,345.49 | 100.0% | $0.00 |
| 2008 | $212,269.64 | $212,269.64 | 100.0% | $0.00 | $212,269.64 | 100.0% | $0.00 |
| 2009 | $72,922.02 | $72,922.02 | 100.0% | $0.00 | $72,922.02 | 100.0% | $0.00 |
| 2010 | $456,651.00 | $133,639.43 | 29.2% | $323,011.57 | $20,090.82 | 4.3% | $436,560.18 |
| 2011 | $403,267.80 | $0.00 | 0.0% | $403,267.80 | $0.00 | 0.0% | $403,267.80 |
| 2012 | $257,148.20 | $0.00 | 0.0% | $257,148.20 | $0.00 | 0.0% | $257,148.20 |
| 2013 | $234,452.00 | $0.00 | 0.0% | $234,452.00 | $0.00 | 0.0% | $234,452.00 |
| 2014 | $244,182.40 | $0.00 | 0.0% | $244,182.40 | $0.00 | 0.0% | $244,182.40 |
| 2015 | $220,324.20 | $167,952.00 | 76.2% | $52,372.20 | $69,212.05 | 31.4% | $151,112.15 |
| **Total** | **$4,272,961.31** | **$2,758,527.14** | **64.5%** | **$1,514,434.17** | **$2,546,238.58** | **59.5%** | **$1,726,722.73** |

CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1994 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1995 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1996 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1997 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1998 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2001 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2002 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2005 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2006 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2007 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2008 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2009 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2010 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2011 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2012 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2013 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2014 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2015 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| **Total** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **0.0%** | **$0.00** |

CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1992 | $711,900.00 | $993,285.39 | $0.00 | $993,285.39 | $0.00 | $993,285.39 | 100.0% | $0.00 | $993,285.39 | 100.0% | $0.00 |
| 1993 | $477,900.00 | $1,006,714.61 | $0.00 | $1,006,714.61 | $0.00 | $1,006,714.61 | 100.0% | $0.00 | $1,006,714.61 | 100.0% | $0.00 |
| 1994 | $640,650.00 | $641,000.00 | $0.00 | $641,000.00 | $0.00 | $641,000.00 | 100.0% | $0.00 | $641,000.00 | 100.0% | $0.00 |
| 1995 | $691,650.00 | $504,582.71 | $0.00 | $504,582.71 | $0.00 | $504,582.71 | 100.0% | $0.00 | $504,582.71 | 100.0% | $0.00 |
| 1996 | $563,400.00 | $552,000.00 | $0.00 | $552,000.00 | $0.00 | $552,000.00 | 100.0% | $0.00 | $552,000.00 | 100.0% | $0.00 |
| 1997 | $551,850.00 | $551,850.00 | $0.00 | $551,850.00 | $0.00 | $551,850.00 | 100.0% | $0.00 | $551,850.00 | 100.0% | $0.00 |
| 1998 | $590,400.00 | $590,400.00 | $0.00 | $590,400.00 | $0.00 | $590,400.00 | 100.0% | $0.00 | $590,400.00 | 100.0% | $0.00 |
| 1999 | $636,900.00 | $550,240.00 | $0.00 | $550,240.00 | $0.00 | $550,240.00 | 100.0% | $0.00 | $550,240.00 | 100.0% | $0.00 |
| 2000 | $640,050.00 | $639,960.00 | $0.00 | $639,960.00 | $0.00 | $639,960.00 | 100.0% | $0.00 | $639,960.00 | 100.0% | $0.00 |
| 2001 | $708,450.00 | $708,450.00 | $0.00 | $708,450.00 | $0.00 | $708,450.00 | 100.0% | $0.00 | $708,450.00 | 100.0% | $0.00 |
| 2002 | $709,050.00 | $709,050.00 | $0.00 | $709,050.00 | $0.00 | $709,050.00 | 100.0% | $0.00 | $709,050.00 | 100.0% | $0.00 |
| 2003 | $724,799.40 | $724,799.40 | $0.00 | $724,799.40 | $0.00 | $724,799.40 | 100.0% | $0.00 | $724,799.40 | 100.0% | $0.00 |
| 2004 | $723,958.35 | $748,759.00 | $0.00 | $748,759.00 | $0.00 | $748,759.00 | 100.0% | $0.00 | $748,759.00 | 100.0% | $0.00 |
| 2005 | $689,171.10 | $715,575.00 | $0.00 | $715,575.00 | $0.00 | $715,575.00 | 100.0% | $0.00 | $715,575.00 | 100.0% | $0.00 |
| 2006 | $648,007.20 | $648,007.20 | $0.00 | $648,007.20 | $0.00 | $648,007.20 | 100.0% | $0.00 | $648,007.20 | 100.0% | $0.00 |
| 2007 | $642,554.85 | $2,402,000.00 | $0.00 | $2,402,000.00 | $0.00 | $2,402,000.00 | 100.0% | $0.00 | $2,402,000.00 | 100.0% | $0.00 |
| 2008 | $621,837.90 | $785,038.79 | $0.00 | $785,038.79 | $0.00 | $785,038.79 | 100.0% | $0.00 | $785,038.79 | 100.0% | $0.00 |
| 2009 | $696,467.40 | $2,344,089.21 | $0.00 | $2,344,089.21 | $0.00 | $2,344,089.21 | 100.0% | $0.00 | $2,344,089.21 | 100.0% | $0.00 |
| 2010 | $684,976.50 | $1,416,220.09 | $0.00 | $1,416,220.09 | $0.00 | $1,416,220.09 | 100.0% | $0.00 | $1,416,220.09 | 100.0% | $0.00 |
| 2011 | $604,901.70 | $2,846,554.26 | $0.00 | $2,846,554.26 | $0.00 | $2,846,554.26 | 100.0% | $0.00 | $2,839,554.26 | 99.7% | $7,000.00 |
| 2012 | $0.00 | $1,928,417.07 | $0.00 | $1,804,801.47 | $123,615.60 | $1,804,801.47 | 100.0% | $123,615.60 | $1,804,801.47 | 100.0% | $123,615.60 |
| 2013 | $351,678.00 | $351,678.00 | $0.00 | $0.00 | $351,678.00 | $0.00 | 0.0% | $351,678.00 | $0.00 | 0.0% | $351,678.00 |
| 2014 | $366,273.60 | $1,928,417.07 | $0.00 | $1,928,417.07 | $0.00 | $1,928,417.07 | 100.0% | $0.00 | $1,878,417.07 | 97.4% | $50,000.00 |
| 2015 | $330,486.30 | $800,000.00 | $0.00 | $800,000.00 | $0.00 | $800,000.00 | 100.0% | $0.00 | $538,176.45 | 67.2% | $261,823.55 |
| **Total** | **$14,007,312.30** | **$25,087,087.80** | **$0.00** | **$24,611,794.20** | **$475,293.60** | **$24,611,794.20** | **100.0%** | **$475,293.60** | **$24,292,970.65** | **98.7%** | **$794,117.15** |

CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1994 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1995 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1996 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1997 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1998 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2001 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2002 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2005 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2006 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2007 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2008 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2009 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2010 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2011 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2012 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2013 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2014 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2015 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| **Total** | **$0.00** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **0.0%** | **$0.00** |

CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1994 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1995 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1996 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1997 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1998 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2001 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2002 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2005 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2006 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2007 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2008 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2009 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2010 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2011 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2012 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2013 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2014 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2015 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| **Total** | **$0.00** | **$0.00** | **$0.00** | **0.0%** | **$0.00** | **$0.00** | **0.0%** | **$0.00** |

Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|---|---|---|---|---|---|---|---|---|
| 1992 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1993 | $1,008,887.92 | $1,008,887.92 | $1,008,887.92 | 100.0% | $0.00 | $1,008,887.92 | 100.0% | $0.00 |
| 1994 | $90,000.00 | $90,000.00 | $90,000.00 | 100.0% | $0.00 | $90,000.00 | 100.0% | $0.00 |
| 1995 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1996 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1997 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1998 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 1999 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2000 | $452,287.08 | $452,287.08 | $452,287.08 | 100.0% | $0.00 | $452,287.08 | 100.0% | $0.00 |
| 2001 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2002 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2003 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2004 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2005 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2006 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2007 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2008 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2009 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2010 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2011 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2012 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2013 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2014 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| 2015 | $0.00 | $0.00 | $0.00 | 0.0% | $0.00 | $0.00 | 0.0% | $0.00 |
| **Total** | **$1,551,175.00** | **$1,551,175.00** | **$1,551,175.00** | **100.0%** | **$0.00** | **$1,551,175.00** | **100.0%** | **$0.00** |

Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|
| 1992 | $4,746,000.00 | $0.00 | $4,746,000.00 | $4,746,000.00 | $0.00 | $4,746,000.00 | $0.00 | $4,746,000.00 | $0.00 |
| 1993 | $3,186,000.00 | $0.00 | $3,073,918.76 | $3,073,918.76 | $112,081.24 | $3,186,000.00 | $0.00 | $3,186,000.00 | $0.00 |
| 1994 | $4,271,000.00 | $0.00 | $4,156,700.44 | $4,156,700.44 | $114,299.56 | $4,271,000.00 | $0.00 | $4,271,000.00 | $0.00 |
| 1995 | $4,425,000.00 | $0.00 | $4,374,983.53 | $4,374,983.53 | $50,016.47 | $4,425,000.00 | $0.00 | $4,425,000.00 | $0.00 |
| 1996 | $3,745,000.00 | $62,751.42 | $3,782,199.54 | $3,782,199.54 | $25,551.88 | $3,807,751.42 | $0.00 | $3,807,751.42 | $0.00 |
| 1997 | $3,679,000.00 | $81,106.19 | $3,431,271.92 | $3,431,271.92 | $328,834.27 | $3,760,106.19 | $0.00 | $3,760,106.19 | $0.00 |
| 1998 | $3,936,000.00 | $74,445.05 | $4,010,445.05 | $4,010,445.05 | $0.00 | $4,010,445.05 | $0.00 | $4,010,445.05 | $0.00 |
| 1999 | $4,246,000.00 | $61,120.03 | $4,307,120.03 | $4,307,120.03 | $0.00 | $4,307,120.03 | $0.00 | $4,307,120.03 | $0.00 |
| 2000 | $4,267,000.00 | $54,550.73 | $3,894,850.73 | $3,894,850.73 | $426,700.00 | $4,321,550.73 | $0.00 | $4,321,550.73 | $0.00 |
| 2001 | $4,723,000.00 | $56,388.77 | $4,709,388.77 | $4,709,388.77 | $70,000.00 | $4,779,388.77 | $0.00 | $4,779,388.77 | $0.00 |
| 2002 | $4,727,000.00 | $888,687.70 | $5,615,687.70 | $5,615,687.70 | $0.00 | $5,615,687.70 | $0.00 | $5,615,687.70 | $0.00 |
| 2003 | $4,831,996.00 | $919,360.14 | $5,751,356.14 | $5,751,356.14 | $0.00 | $5,751,356.14 | $0.00 | $5,751,356.14 | $0.00 |
| 2004 | $5,396,669.00 | $430,782.31 | $5,751,323.51 | $5,751,323.51 | $76,127.80 | $5,827,451.31 | $0.00 | $5,827,451.31 | $0.00 |
| 2005 | $4,770,494.00 | $723,630.40 | $5,034,677.00 | $5,034,677.00 | $459,447.40 | $5,494,124.40 | $0.00 | $5,494,124.40 | $0.00 |
| 2006 | $4,407,881.00 | $410,234.94 | $4,580,776.00 | $4,580,776.00 | $237,339.94 | $4,818,115.94 | $0.00 | $4,818,115.94 | $0.00 |
| 2007 | $4,371,532.00 | $413,272.95 | $4,513,459.46 | $4,513,459.46 | $271,345.49 | $4,784,804.95 | $0.00 | $4,784,804.95 | $0.00 |
| 2008 | $4,181,074.00 | $512,709.28 | $4,481,513.64 | $4,481,513.64 | $212,269.64 | $4,693,783.28 | $0.00 | $4,693,783.28 | $0.00 |
| 2009 | $4,643,116.00 | $557,046.67 | $5,127,240.65 | $5,127,240.65 | $72,922.02 | $5,200,162.67 | $0.00 | $5,200,162.67 | $0.00 |
| 2010 | $4,566,510.00 | $514,956.41 | $4,624,815.41 | $1,979,074.50 | $20,090.82 | $1,999,165.32 | $0.00 | $1,999,165.32 | $3,082,301.09 |
| 2011 | $4,032,678.00 | $719,590.16 | $3,865,968.62 | $3,559,144.42 | $0.00 | $3,559,144.42 | $0.00 | $3,559,144.42 | $1,193,123.74 |
| 2012 | $2,571,482.00 | $961,236.26 | $3,080,371.53 | $2,766,037.73 | $0.00 | $2,766,037.73 | $0.00 | $2,766,037.73 | $766,680.53 |
| 2013 | $2,344,520.00 | $1,090,086.73 | $1,631,791.16 | $1,090,086.73 | $0.00 | $1,090,086.73 | $0.00 | $1,090,086.73 | $2,344,520.00 |
| 2014 | $2,441,824.00 | $567,061.93 | $2,495,479.00 | $2,445,479.00 | $0.00 | $2,445,479.00 | $0.00 | $2,445,479.00 | $563,406.93 |
| 2015 | $2,203,242.00 | $783,955.00 | $1,868,097.06 | $1,423,378.51 | $69,212.05 | $1,492,590.56 | $0.00 | $1,492,590.56 | $1,494,606.44 |
| 2016 | $0.00 | $175,204.94 | $149,523.45 | $149,523.45 | $0.00 | $149,523.45 | $0.00 | $149,523.45 | $25,681.49 |
| **Total** | **$96,714,018.00** | **$10,058,178.01** | **$99,058,959.10** | **$94,755,637.21** | **$2,546,238.58** | **$97,301,875.79** | **$0.00** | **$97,301,875.79** | **$9,470,320.22** |

Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|---|---|---|---|---|---|---|---|---|---|
| 1992 | $4,746,000.00 | $0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | $3,186,000.00 | $0.00 | 96.4% | 96.4% | 3.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | $4,271,000.00 | $0.00 | 97.3% | 97.3% | 2.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | $4,425,000.00 | $0.00 | 98.8% | 98.8% | 1.1% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | $3,745,000.00 | $62,751.42 | 99.3% | 99.3% | 0.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | $3,679,000.00 | $81,106.19 | 91.2% | 91.2% | 8.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | $3,936,000.00 | $74,445.05 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | $4,246,000.00 | $61,120.03 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | $4,267,000.00 | $54,550.73 | 90.1% | 90.1% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | $4,723,000.00 | $56,388.77 | 98.5% | 98.5% | 1.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | $4,727,000.00 | $888,687.70 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | $4,831,996.00 | $919,360.14 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | $5,396,669.00 | $430,782.31 | 98.6% | 98.6% | 1.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | $4,770,494.00 | $723,630.40 | 91.6% | 91.6% | 9.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | $4,407,881.00 | $410,234.94 | 95.0% | 95.0% | 5.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | $4,371,532.00 | $413,272.95 | 94.3% | 94.3% | 6.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | $4,181,074.00 | $512,709.28 | 95.4% | 95.4% | 5.0% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2009 | $4,643,116.00 | $557,046.67 | 98.5% | 98.5% | 1.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | $4,566,510.00 | $514,956.41 | 91.0% | 38.9% | 0.4% | 39.3% | 0.0% | 39.3% | 60.6% |
| 2011 | $4,032,678.00 | $719,590.16 | 81.3% | 74.8% | 0.0% | 74.8% | 0.0% | 74.8% | 25.1% |
| 2012 | $2,571,482.00 | $961,236.26 | 87.1% | 78.2% | 0.0% | 78.2% | 0.0% | 78.2% | 21.7% |
| 2013 | $2,344,520.00 | $1,090,086.73 | 47.5% | 31.7% | 0.0% | 31.7% | 0.0% | 31.7% | 68.2% |
| 2014 | $2,441,824.00 | $567,061.93 | 82.9% | 81.2% | 0.0% | 81.2% | 0.0% | 81.2% | 18.7% |
| 2015 | $2,203,242.00 | $783,955.00 | 62.5% | 47.6% | 3.1% | 49.9% | 0.0% | 49.9% | 50.0% |
| 2016 | $0.00 | $175,204.94 | 85.3% | 85.3% | 0.0% | 85.3% | 0.0% | 85.3% | 14.6% |
| **Total** | **$96,714,018.00** | **$10,058,178.01** | **92.7%** | **88.7%** | **2.6%** | **91.1%** | **0.0%** | **91.1%** | **8.8%** |

# IDIS REPORT – PR33

# HOME MATCH LIABILITY REPORT

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report



HONOLULU, HI

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|---|---|---|---|---|
| 1997 | 25.0% | $2,213,276.27 | $2,207,314.32 | $551,828.58 |
| 1998 | 25.0% | $6,079,330.30 | $5,810,458.22 | $1,452,614.55 |
| 1999 | 25.0% | $754,525.49 | $658,153.88 | $164,538.47 |
| 2000 | 25.0% | $11,223,173.62 | $11,106,629.25 | $2,776,657.31 |
| 2001 | 25.0% | $693,790.73 | $655,408.06 | $163,852.01 |
| 2002 | 25.0% | $321,843.38 | $310,380.43 | $77,595.10 |
| 2003 | 25.0% | $553,384.26 | $553,384.26 | $138,346.06 |
| 2004 | 25.0% | $3,089,704.88 | $3,072,860.42 | $768,215.10 |
| 2005 | 25.0% | $1,344,639.30 | $1,246,108.75 | $311,527.18 |
| 2006 | 25.0% | $8,796,051.17 | $8,705,096.62 | $2,176,274.15 |
| 2007 | 25.0% | $1,267,056.13 | $1,174,052.07 | $293,513.01 |
| 2008 | 25.0% | $10,198,143.98 | $10,125,886.30 | $2,531,471.57 |
| 2009 | 25.0% | $4,134,761.20 | $3,989,028.93 | $997,257.23 |
| 2010 | 25.0% | $6,454,161.55 | $6,263,522.59 | $1,565,880.64 |
| 2011 | 12.5% | $1,451,753.24 | $1,257,254.73 | $157,156.84 |
| 2012 | 25.0% | $7,773,572.63 | $7,568,429.01 | $1,892,107.25 |
| 2013 | 25.0% | $4,733,000.88 | $4,561,095.30 | $1,140,273.82 |

| | | | | |
|---|---|---|---|---|
| 2014 | 25.0 % | $1,260,442.41 | $1,001,817.91 | $250,454.47 |
| 2015 | 25.0 % | $4,127,272.62 | $3,900,936.83 | $975,234.20 |

# IDIS REPORT – PR91

# ESG FINANCIAL SUMMARY

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
HONOLULU, HI
2011

DATE: 07-05-16
TIME: 14:25
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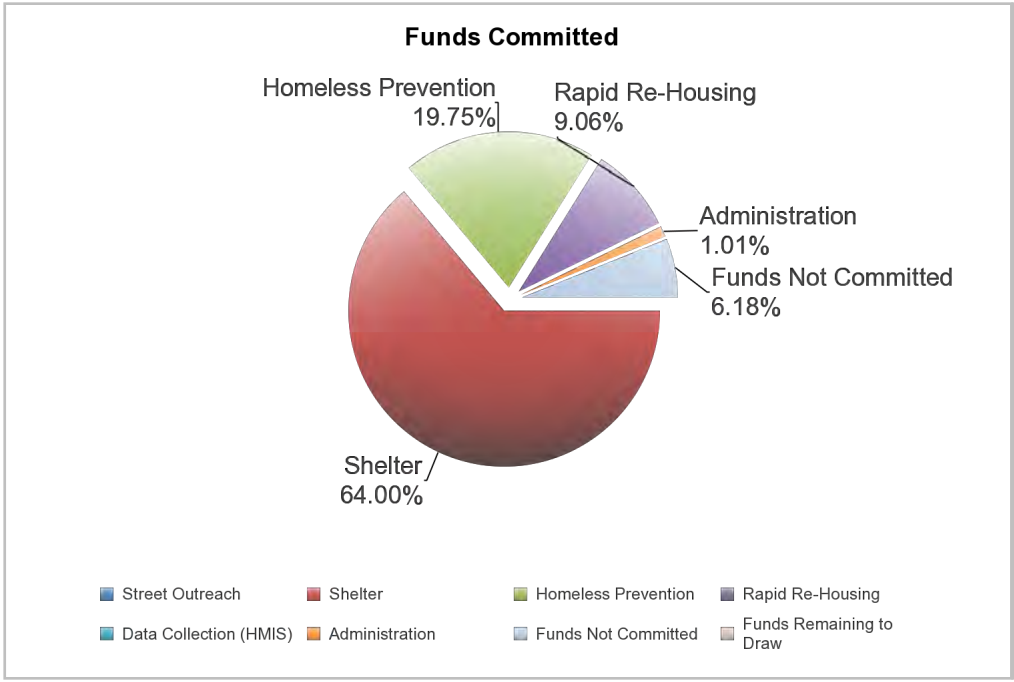
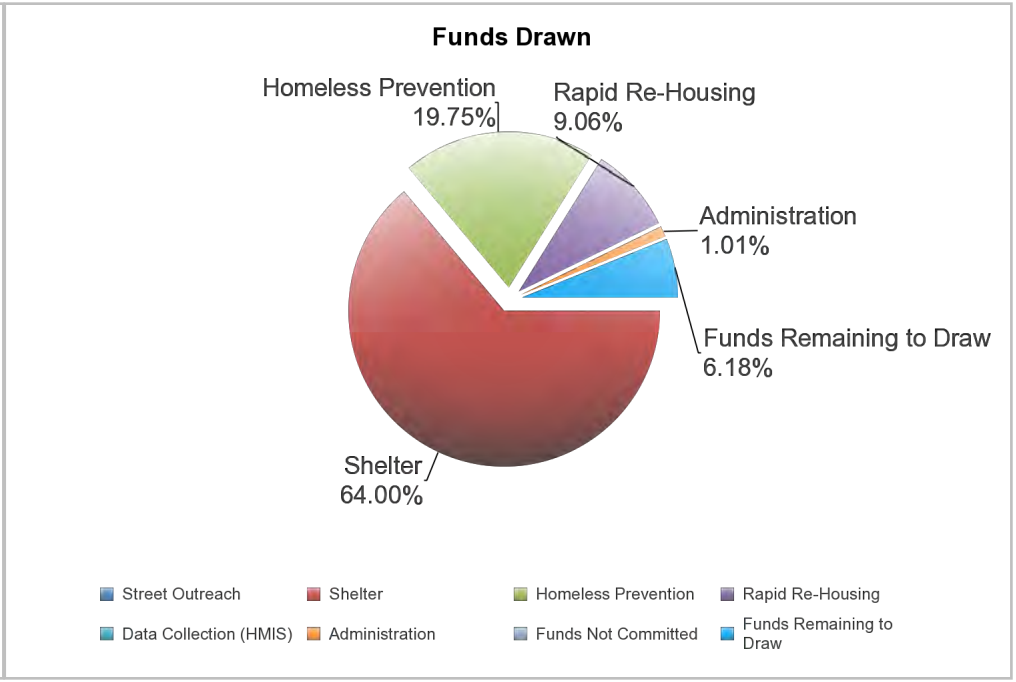
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E11MC150001 | $667,223.00 | $625,976.21 | $41,246.79 | 6.18% | $625,976.21 | 93.82% | $41,246.79 | 6.18% |

## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $427,023.00 | 64.00% | $427,023.00 | 64.00% |
| Homeless Prevention | $131,787.12 | 19.75% | $131,787.12 | 19.75% |
| Rapid Re-Housing | $60,438.19 | 9.06% | $60,438.19 | 9.06% |
| Data Collection (HMIS) | $0.00 | 0.00% | $0.00 | 0.00% |
| Administration | $6,727.90 | 1.01% | $6,727.90 | 1.01% |
| Funds Not Committed | $41,246.79 | 6.18% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $41,246.79 | 6.18% |
| **Total** | **$667,223.00** | **100.00%** | **$667,223.00** | **100.00%** |



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$667,223.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E11MC150001 | $625,976.21 | 07/27/2012 | 07/27/2014 | (709) | $41,246.79 |

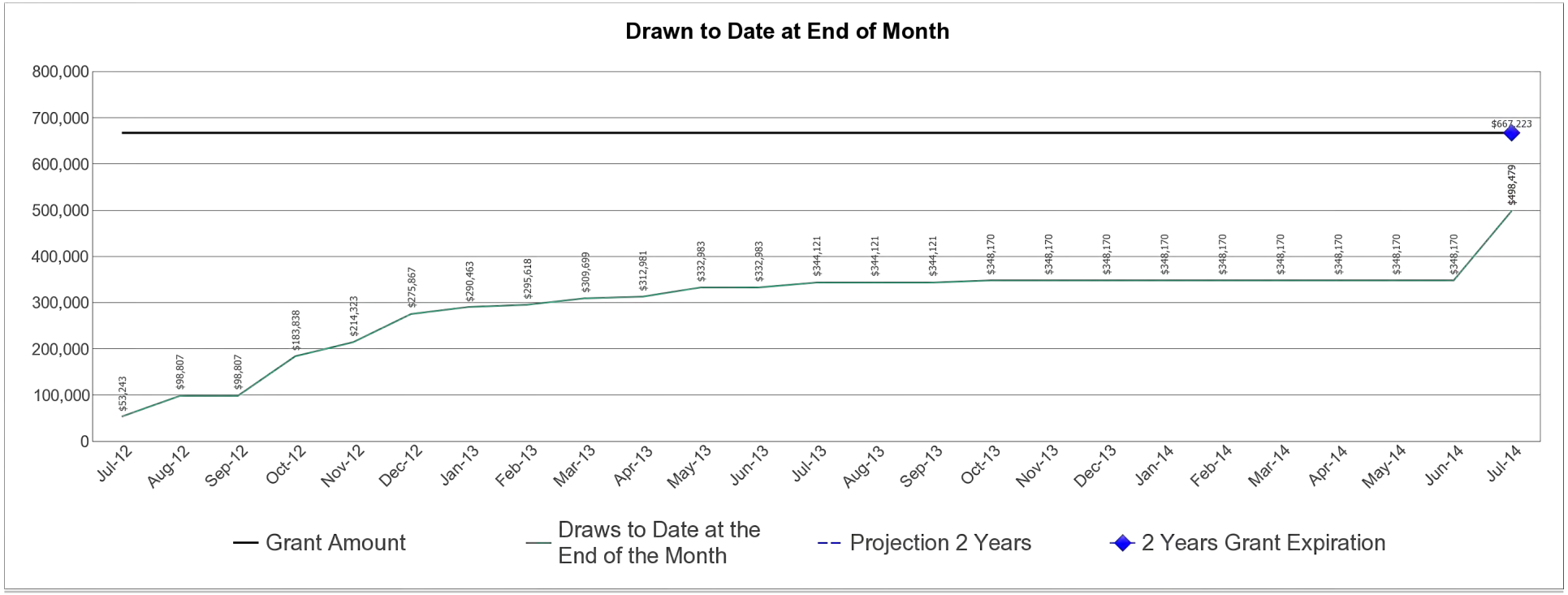
## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $427,023.00 | $0.00 | $427,023.00 | 64.00% | $428,723.00 | $427,023.00 | 64.00% |

## ESG Draws By Month (at the total grant level):

**Grant Amount:** **667,223.00**




## ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|---|---|---|---|---|
| 09/30/2012 | $98,806.84 | $98,806.84 | 14.81% | 14.81% |
| 12/31/2012 | $177,060.32 | $275,867.16 | 26.54% | 41.35% |
| 03/31/2013 | $33,831.88 | $309,699.04 | 5.07% | 46.42% |
| 06/30/2013 | $23,283.81 | $332,982.85 | 3.49% | 49.91% |
| 09/30/2013 | $11,138.18 | $344,121.03 | 1.67% | 51.58% |
| 12/31/2013 | $4,049.40 | $348,170.43 | 0.61% | 52.18% |
| 03/31/2014 | $0.00 | $348,170.43 | 0.00% | 52.18% |
| 06/30/2014 | $0.00 | $348,170.43 | 0.00% | 52.18% |
| 09/30/2014 | $174,590.25 | $522,760.68 | 26.17% | 78.35% |

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| HONOLULU | Administration | $0.00 | $0.00 |
| | Total | $0.00 | $0.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 100.00% |
| KALIHI-PALAMA HEALTH CENTER | Shelter | $75,000.00 | $75,000.00 |
| | Total | $75,000.00 | $75,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CHILD AND FAMILY SERVICE | Shelter | $50,000.00 | $50,000.00 |
| | Total | $50,000.00 | $50,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CATHOLIC CHARITIES HAWAII | Shelter | $58,300.00 | $58,300.00 |
| | Total | $58,300.00 | $58,300.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| HOUSING SOLUTIONS | Shelter | $94,000.00 | $94,000.00 |
| | Total | $94,000.00 | $94,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| INSTITUTE FOR HUMAN SERVICES | Shelter | $121,538.00 | $121,538.00 |
| | Total | $121,538.00 | $121,538.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| WINDWARD SPOUSE ABUSE SHELTER | Shelter | $28,185.00 | $28,185.00 |
| | Total | $28,185.00 | $28,185.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| IHS, THE INSTITUITE FOR HUMAN SERVICES, INC | Homeless Prevention | $0.00 | $0.00 |
| | Rapid Re-Housing | $0.00 | $0.00 |
| | Total | $0.00 | $0.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 100.00% |
| Waianae District Comprehensive Health and Hospital Board, Inc. | Homeless Prevention | $131,787.12 | $131,787.12 |
| | Rapid Re-Housing | $60,438.19 | $60,438.19 |
| | Total | $192,225.31 | $192,225.31 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED | Administration | $6,727.90 | $6,727.90 |
| | Total | $6,727.90 | $6,727.90 |

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |

## ESG Subrecipients by Activity Category

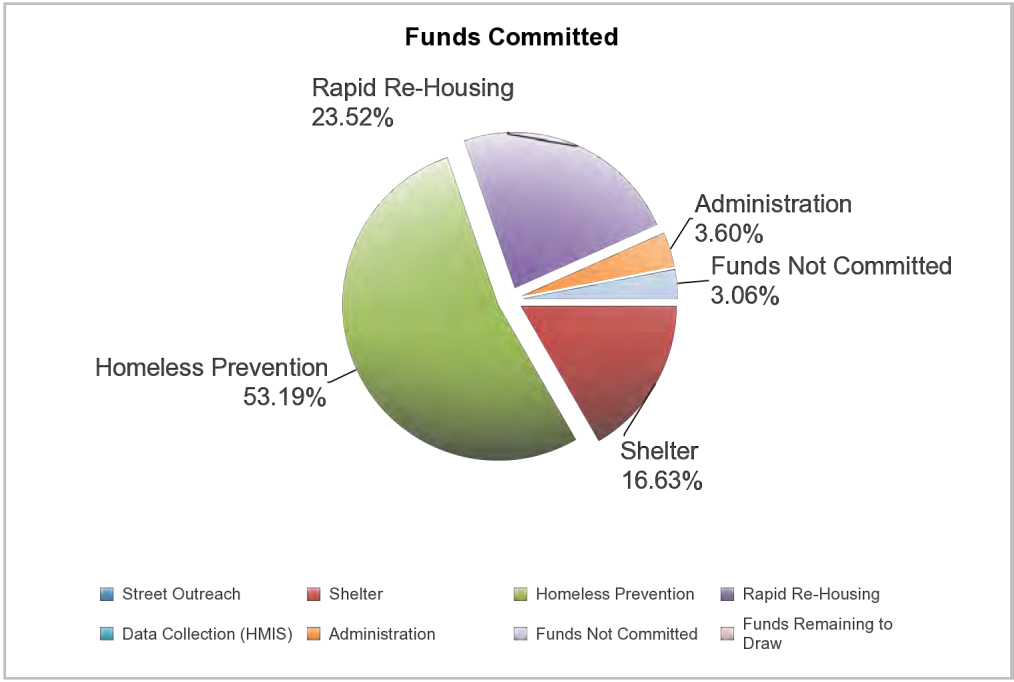
| Activity Type | Subecipient |
|---|---|
| Shelter | KALIHI-PALAMA HEALTH CENTER |
| | CHILD AND FAMILY SERVICE |
| | CATHOLIC CHARITIES HAWAII |
| | HOUSING SOLUTIONS |
| | INSTITUTE FOR HUMAN SERVICES |
| | WINDWARD SPOUSE ABUSE SHELTER |
| Homeless Prevention | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | Waianae District Comprehensive Health and Hospital Board, Inc. |
| Rapid Re-Housing | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | Waianae District Comprehensive Health and Hospital Board, Inc. |
| Administration | HONOLULU |
| | WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED |

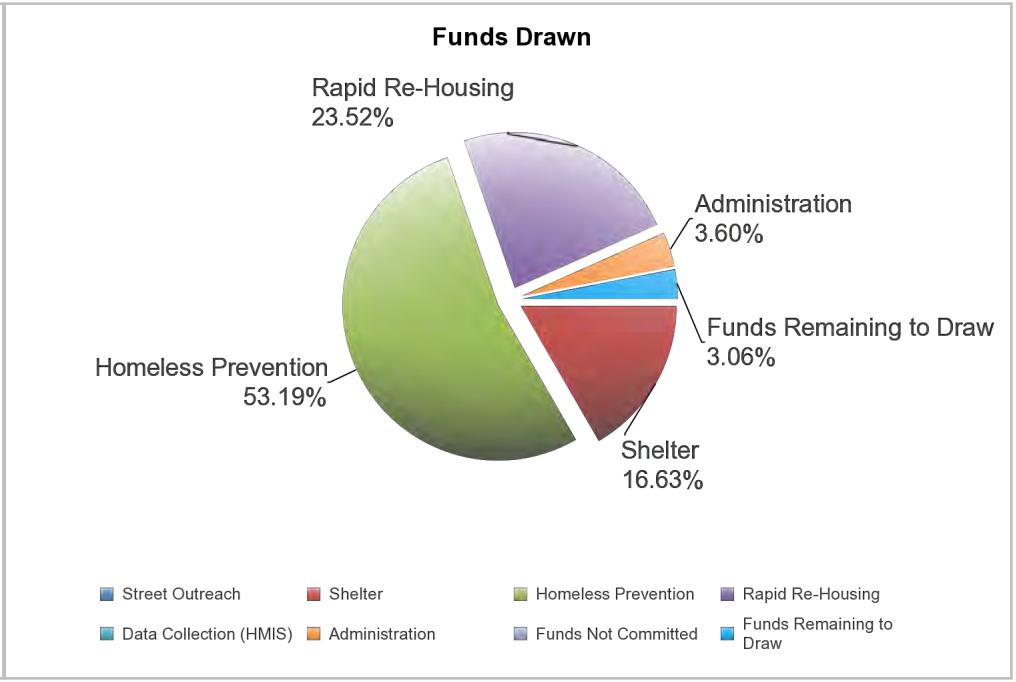
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E12MC150001 | $760,815.00 | $737,528.65 | $23,286.35 | 3.06% | $737,528.65 | 96.94% | $23,286.35 | 3.06% |

## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $126,491.00 | 16.63% | $126,491.00 | 16.63% |
| Homeless Prevention | $404,696.58 | 53.19% | $404,696.58 | 53.19% |
| Rapid Re-Housing | $178,957.42 | 23.52% | $178,957.42 | 23.52% |
| Data Collection (HMIS) | $0.00 | 0.00% | $0.00 | 0.00% |
| Administration | $27,383.65 | 3.60% | $27,383.65 | 3.60% |
| Funds Not Committed | $23,286.35 | 3.06% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $23,286.35 | 3.06% |
| **Total** | **$760,815.00** | **100.00%** | **$760,815.00** | **100.00%** |



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$760,815.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E12MC150001 | $737,528.65 | 07/27/2012 | 07/27/2014 | (709) | $23,286.35 |

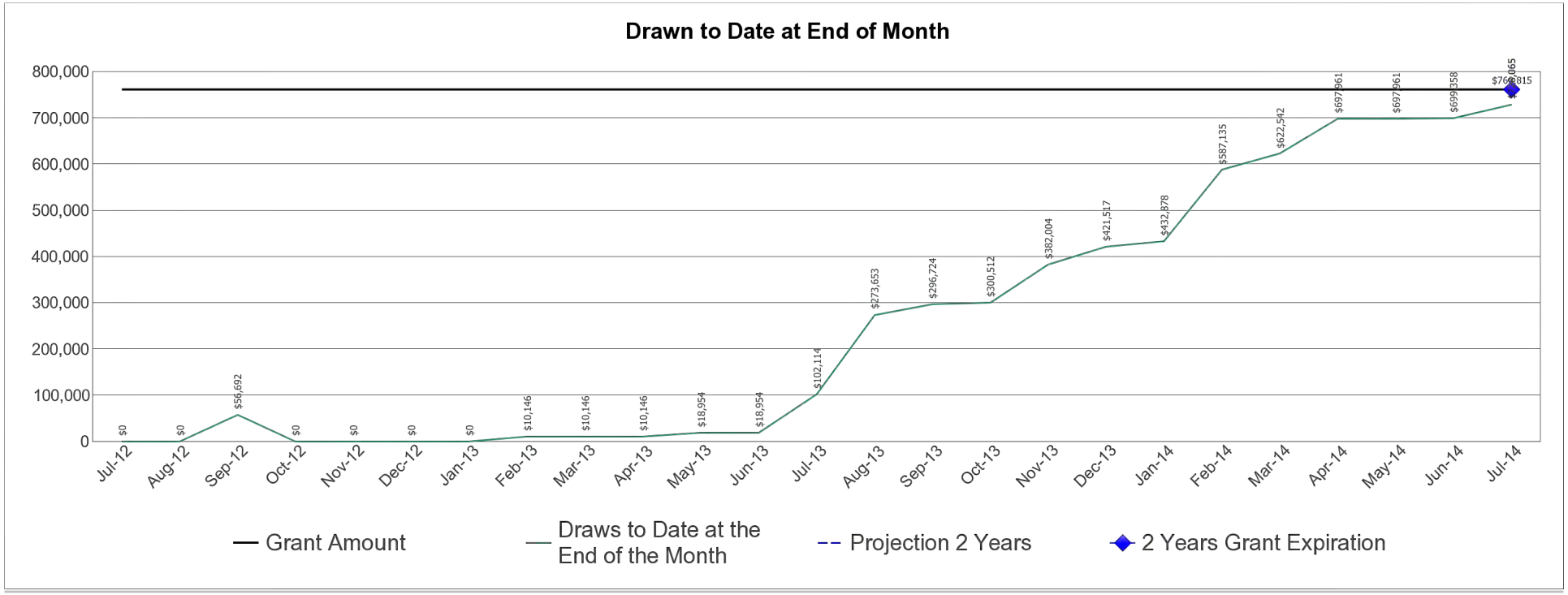
## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $126,491.00 | $0.00 | $126,491.00 | 16.63% | $428,723.00 | $126,491.00 | 16.63% |

## ESG Draws By Month (at the total grant level):

**Grant Amount:** **760,815.00**




## ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|---|---|---|---|---|
| 09/30/2012 | $56,692.45 | $56,692.45 | 7.45% | 7.45% |
| 12/31/2012 | ($56,692.45) | $0.00 | (7.45%) | 0.00% |
| 03/31/2013 | $10,146.23 | $10,146.23 | 1.33% | 1.33% |
| 06/30/2013 | $8,807.75 | $18,953.98 | 1.16% | 2.49% |
| 09/30/2013 | $277,770.14 | $296,724.12 | 36.51% | 39.00% |
| 12/31/2013 | $124,793.26 | $421,517.38 | 16.40% | 55.40% |
| 03/31/2014 | $201,024.19 | $622,541.57 | 26.42% | 81.83% |
| 06/30/2014 | $76,816.70 | $699,358.27 | 10.10% | 91.92% |
| 09/30/2014 | $28,707.22 | $728,065.49 | 3.77% | 95.70% |

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| HONOLULU | Administration | $27,383.65 | $27,383.65 |
| | Total | $27,383.65 | $27,383.65 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CHILD AND FAMILY SERVICE | Shelter | $50,000.00 | $50,000.00 |
| | Total | $50,000.00 | $50,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CATHOLIC CHARITIES HAWAII | Shelter | $76,491.00 | $76,491.00 |
| | Total | $76,491.00 | $76,491.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| IHS, THE INSTITUITE FOR HUMAN SERVICES, INC | Homeless Prevention | $274,696.58 | $274,696.58 |
| | Rapid Re-Housing | $108,957.42 | $108,957.42 |
| | Total | $383,654.00 | $383,654.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| KALIHI-PALAMA HEALTH CENTER | Homeless Prevention | $130,000.00 | $130,000.00 |
| | Rapid Re-Housing | $70,000.00 | $70,000.00 |
| | Total | $200,000.00 | $200,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |

## ESG Subrecipients by Activity Category

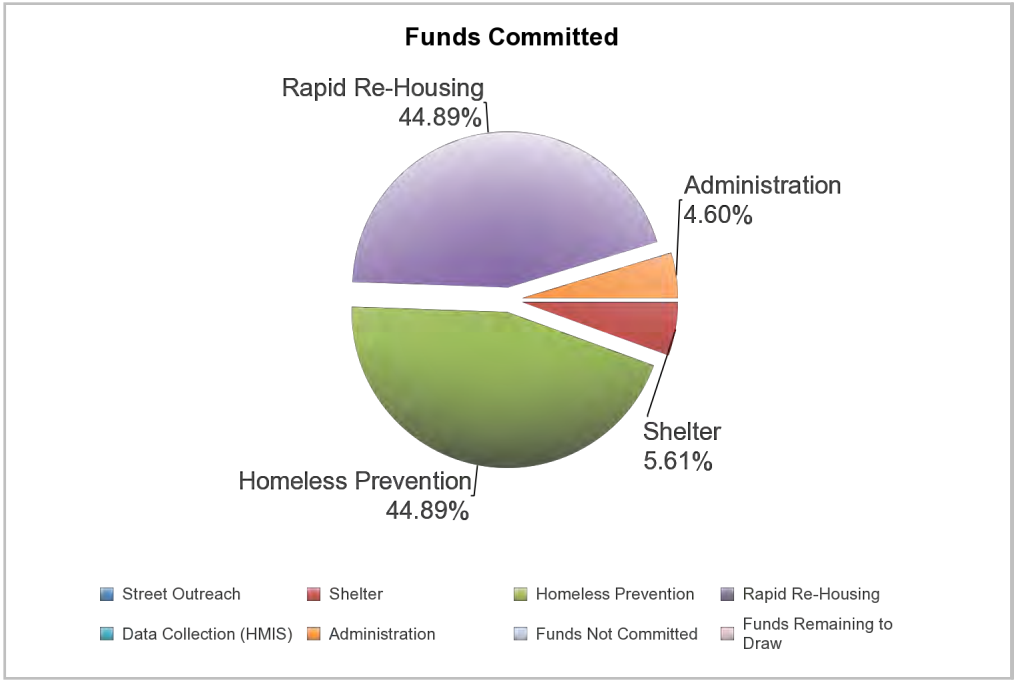
| Activity Type | Subecipient |
|---|---|
| Shelter | CHILD AND FAMILY SERVICE |
| | CATHOLIC CHARITIES HAWAII |
| Homeless Prevention | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Rapid Re-Housing | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Administration | HONOLULU |

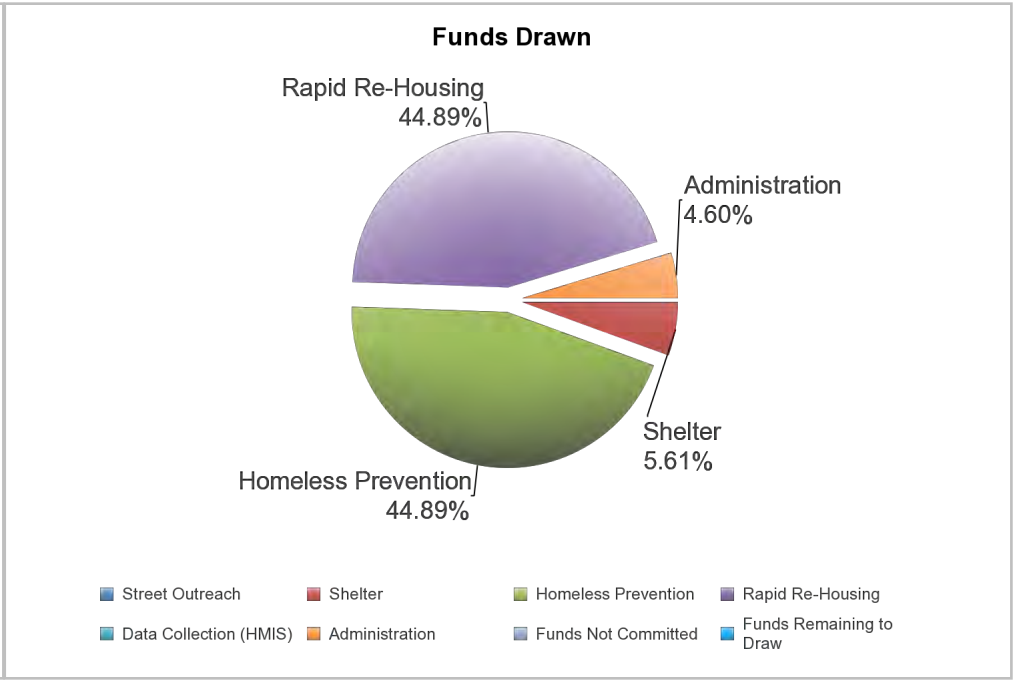
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E13MC150001 | $549,362.00 | $549,362.00 | $0.00 | 0.00% | $549,362.00 | 100.00% | $0.00 | 0.00% |

## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $30,804.00 | 5.61% | $30,804.00 | 5.61% |
| Homeless Prevention | $246,632.50 | 44.89% | $246,632.50 | 44.89% |
| Rapid Re-Housing | $246,631.50 | 44.89% | $246,631.50 | 44.89% |
| Data Collection (HMIS) | $0.00 | 0.00% | $0.00 | 0.00% |
| Administration | $25,294.00 | 4.60% | $25,294.00 | 4.60% |
| Funds Not Committed | $0.00 | 0.00% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $0.00 | 0.00% |
| **Total** | **$549,362.00** | **100.00%** | **$549,362.00** | **100.00%** |



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$549,362.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E13MC150001 | $549,362.00 | 12/30/2013 | 12/30/2015 | (188) | $0.00 |

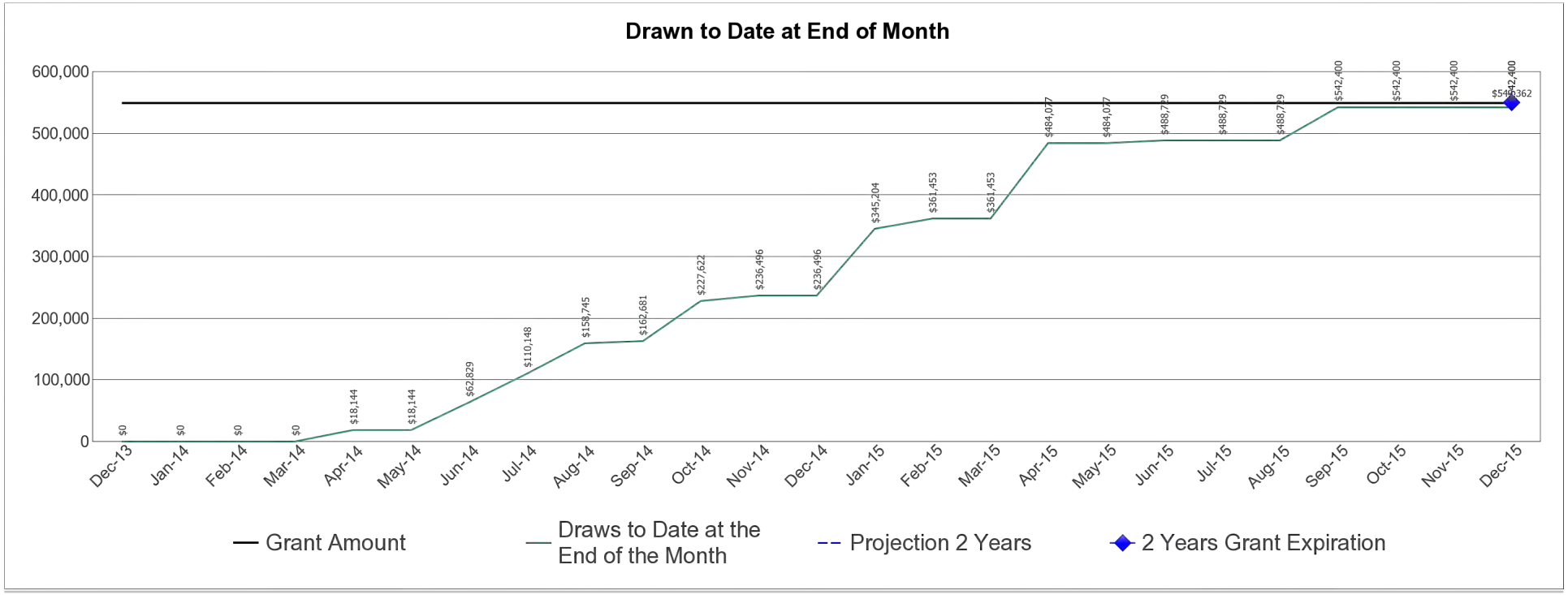
## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $30,804.00 | $0.00 | $30,804.00 | 5.61% | $428,723.00 | $30,804.00 | 5.61% |

## ESG Draws By Month (at the total grant level):

**Grant Amount:** **549,362.00**




## ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|---|---|---|---|---|
| 12/31/2013 | $0.00 | $0.00 | 0.00% | 0.00% |
| 03/31/2014 | $0.00 | $0.00 | 0.00% | 0.00% |
| 06/30/2014 | $62,829.14 | $62,829.14 | 11.44% | 11.44% |
| 09/30/2014 | $99,851.81 | $162,680.95 | 18.18% | 29.61% |
| 12/31/2014 | $73,814.89 | $236,495.84 | 13.44% | 43.05% |
| 03/31/2015 | $124,956.89 | $361,452.73 | 22.75% | 65.80% |
| 06/30/2015 | $127,276.57 | $488,729.30 | 23.17% | 88.96% |
| 09/30/2015 | $53,670.69 | $542,399.99 | 9.77% | 98.73% |
| 12/31/2015 | $0.00 | $542,399.99 | 0.00% | 98.73% |

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| HONOLULU | Administration | $13,526.00 | $13,526.00 |
| | Total | $13,526.00 | $13,526.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CHILD AND FAMILY SERVICE | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CATHOLIC CHARITIES HAWAII | Shelter | $15,804.00 | $15,804.00 |
| | Total | $15,804.00 | $15,804.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| IHS, THE INSTITUITE FOR HUMAN SERVICES, INC | Homeless Prevention | $165,521.00 | $165,521.00 |
| | Rapid Re-Housing | $165,520.00 | $165,520.00 |
| | Administration | $11,768.00 | $11,768.00 |
| | Total | $342,809.00 | $342,809.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| KALIHI-PALAMA HEALTH CENTER | Homeless Prevention | $81,111.50 | $81,111.50 |
| | Rapid Re-Housing | $81,111.50 | $81,111.50 |
| | Administration | $0.00 | $0.00 |
| | Total | $162,223.00 | $162,223.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| Housing Solutions, Inc. | Shelter | $10,000.00 | $10,000.00 |
| | Total | $10,000.00 | $10,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |

## ESG Subrecipients by Activity Category

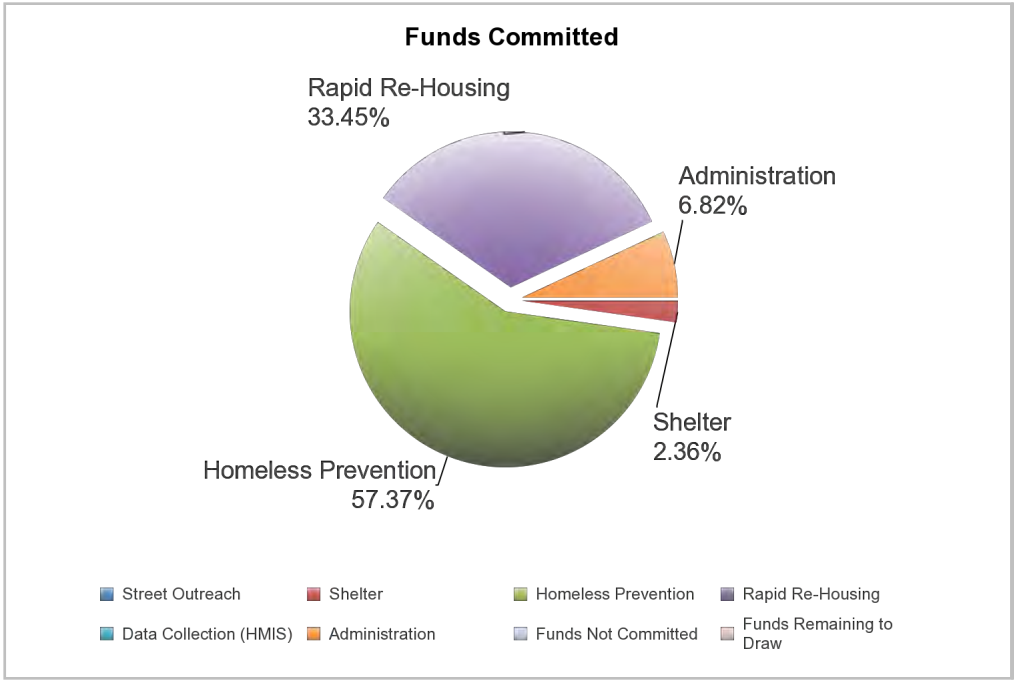
| Activity Type | Subecipient |
|---|---|
| Shelter | CHILD AND FAMILY SERVICE |
| | CATHOLIC CHARITIES HAWAII |
| | Housing Solutions, Inc. |
| Homeless Prevention | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Rapid Re-Housing | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Administration | HONOLULU |
| | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |

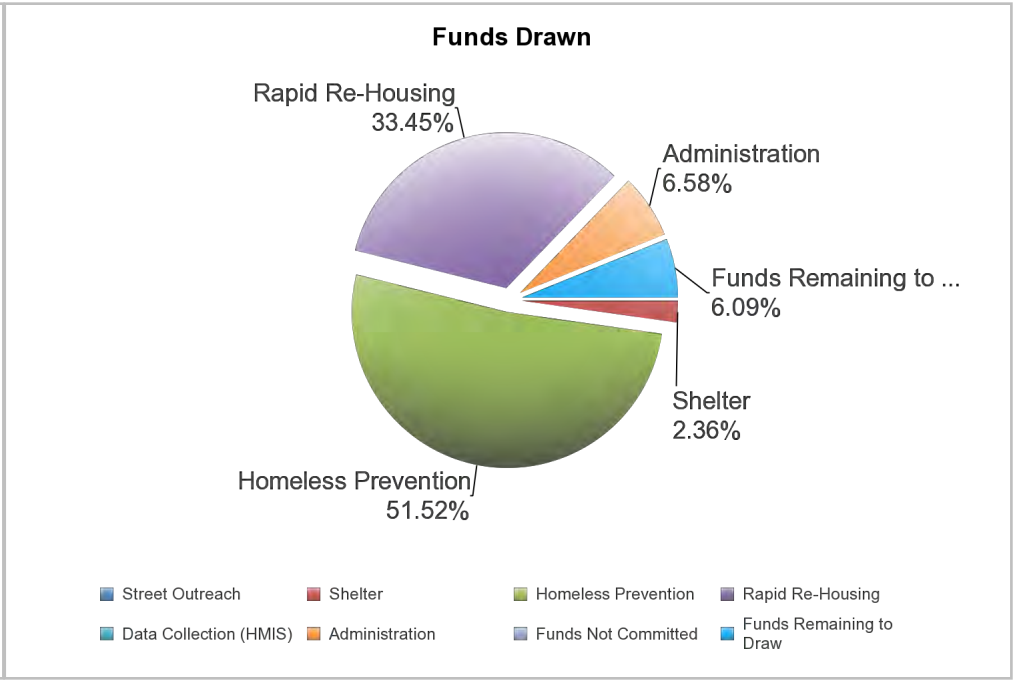
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E14MC150001 | $635,084.00 | $635,084.00 | $0.00 | 0.00% | $596,409.35 | 93.91% | $38,674.65 | 6.09% |

## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $15,000.00 | 2.36% | $15,000.00 | 2.36% |
| Homeless Prevention | $364,327.00 | 57.37% | $327,194.30 | 51.52% |
| Rapid Re-Housing | $212,422.00 | 33.45% | $212,422.00 | 33.45% |
| Data Collection (HMIS) | $0.00 | 0.00% | $0.00 | 0.00% |
| Administration | $43,335.00 | 6.82% | $41,793.05 | 6.58% |
| Funds Not Committed | $0.00 | 0.00% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $38,674.65 | 6.09% |
| **Total** | **$635,084.00** | **100.00%** | **$635,084.00** | **100.00%** |



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$635,084.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E14MC150001 | $596,409.35 | 08/01/2014 | 08/01/2016 | 27 | $38,674.65 |

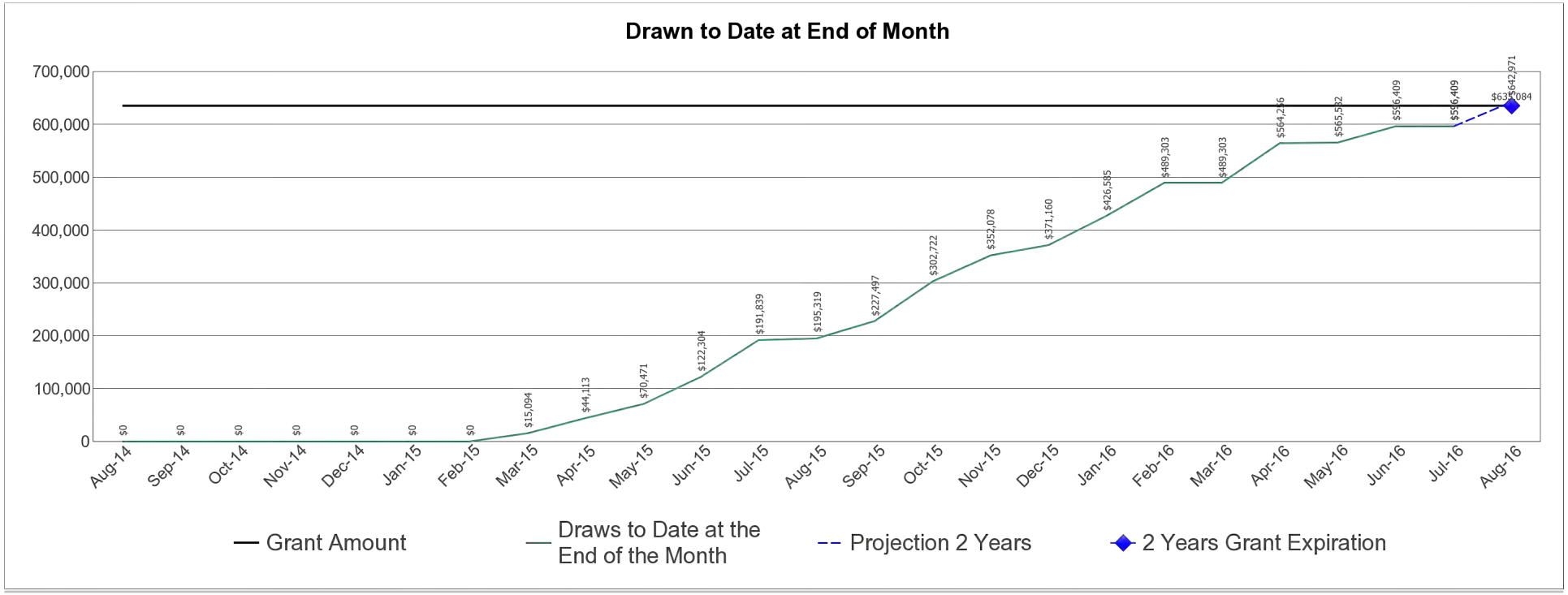
## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $15,000.00 | $0.00 | $15,000.00 | 2.36% | $428,723.00 | $15,000.00 | 2.36% |

## ESG Draws By Month (at the total grant level):

**Grant Amount:** **635,084.00**




## ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|---|---|---|---|---|
| 09/30/2014 | $0.00 | $0.00 | 0.00% | 0.00% |
| 12/31/2014 | $0.00 | $0.00 | 0.00% | 0.00% |
| 03/31/2015 | $15,094.48 | $15,094.48 | 2.38% | 2.38% |
| 06/30/2015 | $107,210.02 | $122,304.50 | 16.88% | 19.26% |
| 09/30/2015 | $105,192.10 | $227,496.60 | 16.56% | 35.82% |
| 12/31/2015 | $143,663.00 | $371,159.60 | 22.62% | 58.44% |
| 03/31/2016 | $118,143.20 | $489,302.80 | 18.60% | 77.05% |
| 06/30/2016 | $107,106.55 | $596,409.35 | 16.86% | 93.91% |
| 09/30/2016 | $0.00 | $596,409.35 | 0.00% | 93.91% |

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| HONOLULU | Administration | $30,084.00 | $28,542.05 |
| | Total | $30,084.00 | $28,542.05 |
| | Total Remaining to be Drawn | | $1,541.95 |
| | Percentage Remaining to be Drawn | | 5.13% |
| CHILD AND FAMILY SERVICE | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| CATHOLIC CHARITIES HAWAII | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| IHS, THE INSTITUITE FOR HUMAN SERVICES, INC | Homeless Prevention | $231,327.00 | $231,327.00 |
| | Rapid Re-Housing | $155,422.00 | $155,422.00 |
| | Administration | $13,251.00 | $13,251.00 |
| | Total | $400,000.00 | $400,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| KALIHI-PALAMA HEALTH CENTER | Homeless Prevention | $133,000.00 | $95,867.30 |
| | Rapid Re-Housing | $57,000.00 | $57,000.00 |
| | Total | $190,000.00 | $152,867.30 |
| | Total Remaining to be Drawn | | $37,132.70 |
| | Percentage Remaining to be Drawn | | 19.54% |
| Housing Solutions, Inc. | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |

## ESG Subrecipients by Activity Category

| Activity Type | Subecipient |
|---|---|
| Shelter | CHILD AND FAMILY SERVICE |
| | CATHOLIC CHARITIES HAWAII |
| | Housing Solutions, Inc. |
| Homeless Prevention | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Rapid Re-Housing | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| Administration | HONOLULU |
| | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |

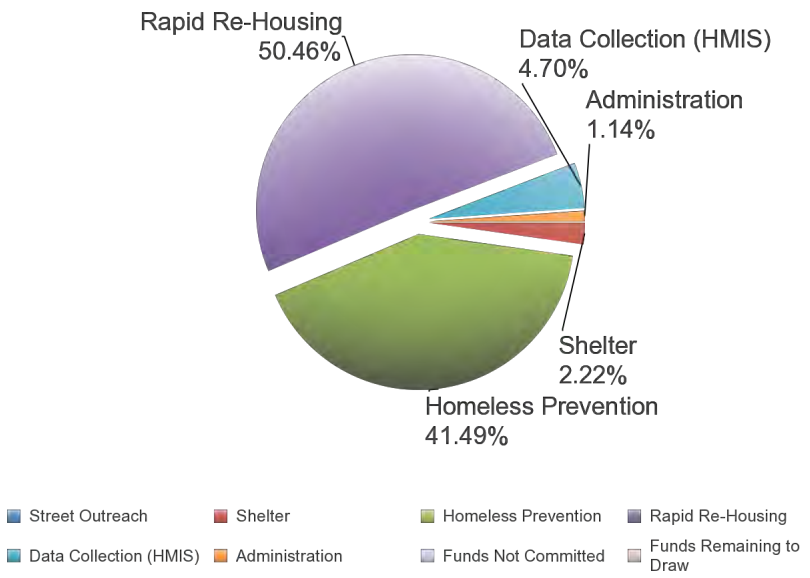
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E15MC150001 | $676,821.00 | $676,821.00 | $0.00 | 0.00% | $94,073.84 | 13.90% | $582,747.16 | 86.10% |

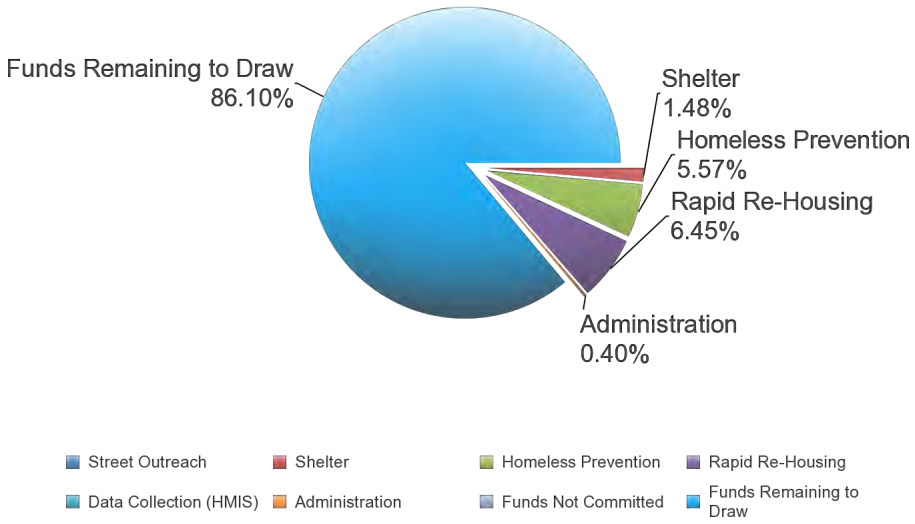
## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $15,000.00 | 2.22% | $10,000.00 | 1.48% |
| Homeless Prevention | $280,786.00 | 41.49% | $37,716.76 | 5.57% |
| Rapid Re-Housing | $341,514.00 | 50.46% | $43,658.10 | 6.45% |
| Data Collection (HMIS) | $31,821.00 | 4.70% | $0.00 | 0.00% |
| Administration | $7,700.00 | 1.14% | $2,698.98 | 0.40% |
| Funds Not Committed | $0.00 | 0.00% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $582,747.16 | 86.10% |
| **Total** | **$676,821.00** | **100.00%** | **$676,821.00** | **100.00%** |

### Funds Committed




### Funds Drawn



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$676,821.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E15MC150001 | $94,073.84 | 07/22/2015 | 07/22/2017 | 382 | $582,747.16 |

## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $15,000.00 | $0.00 | $15,000.00 | 2.22% | $428,723.00 | $10,000.00 | 1.48% |

**ESG Draws By Month (at the total grant level):**

**Grant Amount:** **676,821.00**

No data returned for this view. This might be because the applied filter excludes all data.

**ESG Draws By Quarter (at the total grant level):**

No data returned for this view. This might be because the applied filter excludes all data.

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| HONOLULU | Data Collection (HMIS) | $31,821.00 | $0.00 |
| | Total | $31,821.00 | $0.00 |
| | Total Remaining to be Drawn | | $31,821.00 |
| | Percentage Remaining to be Drawn | | 100.00% |
| CHILD AND FAMILY SERVICE | Shelter | $5,000.00 | $0.00 |
| | Total | $5,000.00 | $0.00 |
| | Total Remaining to be Drawn | | $5,000.00 |
| | Percentage Remaining to be Drawn | | 100.00% |
| CATHOLIC CHARITIES HAWAII | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| IHS, THE INSTITUITE FOR HUMAN SERVICES, INC | Homeless Prevention | $141,536.00 | $34,949.11 |
| | Rapid Re-Housing | $70,764.00 | $39,465.50 |
| | Administration | $7,700.00 | $2,698.98 |
| | Total | $220,000.00 | $77,113.59 |
| | Total Remaining to be Drawn | | $142,886.41 |
| | Percentage Remaining to be Drawn | | 64.95% |
| KALIHI-PALAMA HEALTH CENTER | Homeless Prevention | $63,000.00 | $0.00 |
| | Rapid Re-Housing | $137,000.00 | $841.60 |
| | Total | $200,000.00 | $841.60 |
| | Total Remaining to be Drawn | | $199,158.40 |
| | Percentage Remaining to be Drawn | | 99.58% |
| Housing Solutions, Inc. | Shelter | $5,000.00 | $5,000.00 |
| | Total | $5,000.00 | $5,000.00 |
| | Total Remaining to be Drawn | | $0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| United States Veterans Initiative (U.S. Vets) | Homeless Prevention | $76,250.00 | $2,767.65 |
| | Rapid Re-Housing | $133,750.00 | $3,351.00 |
| | Total | $210,000.00 | $6,118.65 |
| | Total Remaining to be Drawn | | $203,881.35 |
| | Percentage Remaining to be Drawn | | 97.09% |

## ESG Subrecipients by Activity Category

| Activity Type | Subecipient |
|---|---|
| Shelter | CHILD AND FAMILY SERVICE |
| | CATHOLIC CHARITIES HAWAII |
| | Housing Solutions, Inc. |
| Homeless Prevention | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| | United States Veterans Initiative (U.S. Vets) |
| Rapid Re-Housing | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |
| | KALIHI-PALAMA HEALTH CENTER |
| | United States Veterans Initiative (U.S. Vets) |
| Data Collection (HMIS) | HONOLULU |
| Administration | IHS, THE INSTITUITE FOR HUMAN SERVICES, INC |