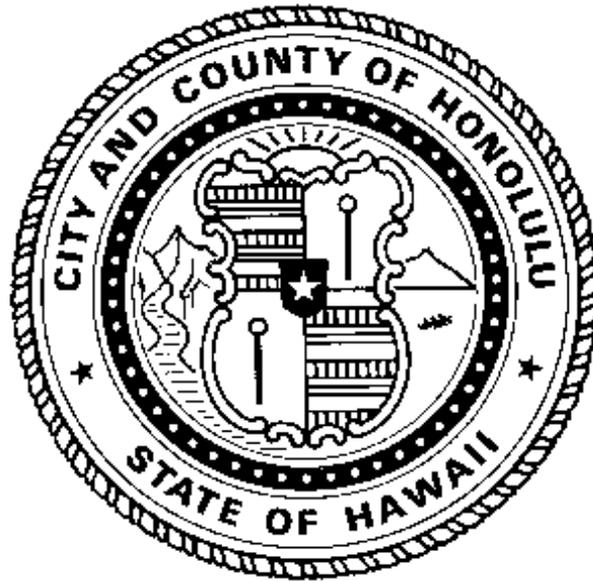


CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



July 1, 2017 – June 30, 2018
Program Year 2017

Prepared By
Department of Budget & Fiscal Services
In Cooperation With
Department of Community Services
City and County of Honolulu

September 2018

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Introduction

The City and County of Honolulu (City) prepared the 2016-2020 Consolidated Plan (Con Plan) that included community-wide dialogue to identify its five (5) year housing and community development priorities and goals. The Con Plan sets the framework for the City's annual action plans that, in turn, identify projects and conditions that will be implemented to achieve the stated goals. The Consolidated Annual Performance Evaluation Report (CAPER) is a regular assessment of the City's progress towards accomplishing its prioritized goals and objectives. This CAPER is an assessment of year three (3) of implementing the Con Plan objectives, specifically, it covers the performance period, July 1, 2017 to June 30, 2018. The terms Program Year 2017 (PY17) and Fiscal Year 2018 (FY18) references the same time period and are used interchangeably throughout this report.

The City's Con Plan, Action Plans, and CAPERs address the requirements for receiving and expending annual entitlement grant funds for Community Planning and Development (CPD) programs administered by the U.S. Department of Housing and Urban Development (HUD). The CAPER assesses the City's performance for four CPD programs; Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA). The City is required to submit the CAPER to HUD within 90 days after the end of the program year.

The four (4) CPD programs are regulated by the Code of Federal Regulations Title 24 - Housing and Urban Development (24 CFR). Authorized by law under the Housing and Community Development Act of 1974, the CDBG program supports City priorities relating to the development of viable urban communities through the provision of decent housing and suitable living environments, and through the expansion of economic activities. Authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, the HOME program supports activities to build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income persons. Authorized under Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) of 2009, the ESG program supports activities to provide basic shelter and essential supportive services to persons experiencing homelessness or at-risk of experiencing homelessness. Authorized under the AIDS Housing Opportunity Act, the HOPWA program supports housing and supportive services to persons with AIDS or related diseases and their families.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City made progress in meeting its housing and community development goals and objectives that were established in its 2016 – 2020 ConPlan. The past year's accomplishments and initiatives are highlighted below and throughout the other sections of the report.

Homelessness. Dealing with Honolulu's homeless crisis was one of the City's top priorities. The City was challenged to address its burgeoning homelessness problem and HUD funded projects exceeded proposed performance targets. The City solved an array of needs with a variety of solutions to include:

Adult Friends for Youth - Outreach and Advocacy Project

CDBG funds were used to provide Outreach and Advocacy Project (OAP) to homeless youth, ages 10 - 25 years old, in Downtown Honolulu. Services included access to emergency shelter through Hale Kipa, survival aid, and information as well as referral to vocational-based programs administered by the City's Youth Service Center and AFY's C-Base or GED programs.

Catholic Charities Hawaii – Maililand Transitional Shelter. ESG and City funds were used to provide operating costs for a transitional shelter for homeless families with children.

Child and Family Service – Domestic Abuse Shelters. ESG and City funds were used to provide operating costs for transitional apartments and emergency shelters for homeless persons who are victims of domestic abuse.

Department of Community Services – Work Readiness Program. CDBG funds were used to provide a program that assisted unsheltered and sheltered homeless families and individuals who expressed the desire to find suitable housing; were willing and able to gain and maintain employment; completed financial literacy education, and engaged in reasonable savings.

Family Promise of Hawaii – Housing and Support Services for Homeless. CDBG funds were used to provide supportive services to parents with children transitioning them from homelessness to long term sustainable independence.

Family Promise of Hawaii – Housing Placement for Homeless Families with Children.

ESG funds were used to provide supportive and essential services for a transitional shelter, and rapid re-housing assistance to parents with children transitioning them from homelessness to long-term sustainable independence.

IHS, The Institute for Human Services – Clean and Sober Transitions Out of Homelessness. HOME funds were used to provide rental assistance and supportive services to homeless adults who are substance abusers.

IHS, The Institute for Human Services – Homeless Prevention and Rapid Re-Housing. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

IHS, The Institute for Human Services – Rapid Triage and Intensive Service Coordination for Vulnerable Homeless. CDBG funds were used to provide outreach and targeted case management to homeless seniors and other medically frail homeless individuals.

Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing. ESG funds were used to provide rapid re-housing and homelessness prevention assistance to persons experiencing homelessness or at-risk of homelessness.

The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka – Case Management Services for LMI Homeless population who suffers from chronic substance abuse. CDBG funds were used to provide case management and clean and sober housing services to homeless individuals that are diagnosed with chronic substance abuse.

United States Veterans Initiative – Homeless Prevention and Rapid Re-Housing. City and ESG funds were used to provide homelessness prevention assistance, rental assistance and housing relocation and stabilization services to persons at-risk of homelessness.

CDBG funds were also used for the following three shelter projects, which will improve conditions for low-moderate income and homeless individuals:

Alternative Structures International – Ohana Ola O Kahumana Phase I Renovations. Renovation work at Ohana Ola O Kahumana Phase I, a transitional housing program for families transitioning out of homelessness, was completed.

IHS, The Institute for Human Services – Emergency Shelters Capital Improvements. Renovation work at the Sumner Street shelter, which provides services to homeless men and the Ka'aahi Street shelter, which provides services to homeless women and children, was completed.

Parents and Children Together (PACT) – Ohia Domestic Violence Shelter Improvements. Renovation work at the Ohia Domestic Violence shelter, a shelter for victims of domestic violence and their children, was completed.

Shelters were open and served more than 100% of the agreed-upon project targets. ESG funded operators include, but are not limited to, the Institute for Human Services for homeless adults and children, the U. S. Veterans Initiative for homeless veterans, Hale Kipa for homeless youth, and Child and Family Services for victims of domestic abuse.

In addition, the City actively participates in the Partners In Care (PIC), Oahu's Continuum of Care (CoC) which is a coalition composed of representatives of organizations from nonprofit homeless providers, government stakeholders, private businesses, community advocates, public housing agencies, hospitals, universities, affordable housing developers, law enforcement, and homeless and formerly homeless persons.

PIC is the planning, coordinating and advocacy alliance that develops recommendations for programs and services to fill needs within Oahu's CoC for homeless persons. PIC's primary mission is to eliminate homelessness through open and inclusive participation, and the coordination of integrated responses.
(<http://www.partnersincareoahu.org/about-us>)

Affordable Housing

An increase in the supply of affordable rental units, homeowner assistance, and preservation of older homes were goals identified in the City's Consolidated Plan. In Program Year 2017 the following projects expended HUD funds or were completed to achieve the affordable housing goals:

Rental Housing

Artspace Projects, Inc. - Ola Ka `Ilima Artspace Lofts.

Construction has commenced for an eighty-four (84) unit project that provides affordable rental housing for Hawaii artist and their families at or below sixty percent (60%) of AMI, seven (7) of which will be designated as HOME-assisted units. The City provided \$1,200,000 in HOME funds to the Ola ka Ilima Lofts, LLLP, a Hawaii limited liability limited partnership, to support the development of the project.

City and County of Honolulu - Ena Road Acquisition.

CDBG funding in the amount of \$6,850,000 was expended for the acquisition of an eight (8) story building and parking structure, located in Waikiki. The project will provide thirty-three (33) units of affordable housing, including services, for low- and moderate-income households.

Gregory House Programs - Nanea Acquisition.

CDBG funding in the amount of \$4,511,557 was provided to Gregory House Programs for the acquisition of two (2) buildings. The project will provide sixteen (16) one-bedroom/one-bathroom units and a two-bedroom/one-bathroom unit, to be occupied by low-income households.

Gregory House Programs - Young Street Acquisition.

CDBG funding in the amount of \$650,000 was provided to Gregory House Programs for the acquisition of two (2) buildings. The project will provide four (4) one-bedroom/one-bathroom units, four (4) two-bedroom/one-bathroom units, and two (2) three-bedroom/one-bathroom units, to be occupied by persons experiencing homelessness or persons at extreme risk for homelessness living with HIV/AIDS that suffer from mental illness and/or substance abuse.

Hui Kauhale, Inc. – Villages of Moa’e Ku Phase III.

The fifty-two (52) affordable rental unit project, located in Kapolei, which provides affordable rental housing to households at or below 60% of Honolulu median income was completed in IDIS. Fourteen (14) units are designated as HOME-assisted units. The City provided \$2,800,000 in HOME funds to Hui Kauhale Inc., a Hawaii nonprofit agency, to support the development of the project.

Homebuyer Assistance

Department of Community Services – Down Payment Loan Program.

Eight (8) low-to-moderate income homebuyers were provided zero (0) interest down payment loans through the City’s Department of Community Services’ HOME funded Down Payment Loan program.

Rehabilitation of Homes

Department of Community Services – Rehabilitation Loan Program.

A total of \$720,941 in CDBG funds were provided to two (2) homeowners through the Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

Special Needs

Access to fair housing information is provided on the City’s Department of Community Services’ website which also provides cross-references to information provided on other stakeholders’ websites.

Non-Housing Community Development. A variety of construction and renovation projects, public service activities, and economic development initiatives supported community and economic development goals. Activities include:

Public Facilities

Gregory House Programs – Gregory House Renovation Phase 2.

Construction to renovate a transitional housing facility for persons with HIV/AIDS was substantially completed.

Honolulu Fire Department – Kahuku Apparatus.

The engine apparatus, which will benefit all of the residents in the Kahuku area by having up-to-date fire safety equipment, was completed and put into service.

Honolulu Fire Department – Kalihi Kai Apparatus.

The engine apparatus, which will benefit all of the residents in the Kalihi Kai area by having up-to-date fire safety equipment, was completed and put into service.

Honolulu Fire Department – McCully-Moiliili Apparatus.

The engine apparatus, which will benefit all of the residents in the McCully-Moiliili area by having up-to-date fire safety equipment, is in the process of being built.

Honolulu Fire Department – Nanakuli Apparatus.

The engine apparatus, which will benefit all of the residents in the Nanakuli area by having up-to-date fire safety equipment, is in the process of being built.

Honolulu Fire Department – Waianae Apparatus.

The engine apparatus, which will benefit all of the residents in the Waianae area by having up-to-date fire safety equipment, is in the process of being built.

Kokua Kalihi Valley – Gulick Elder Center.

Construction was completed for improvements to a facility that provides case management, health maintenance, medical, dental and psychiatric services, and caregiver support for seniors. The Americans with Disabilities Act (ADA) improvements will allow greater access to the center, which serves approximately five hundred fifty (550) seniors annually.

Nanakuli Hawaiian Homestead Community Association – Farrington Highway Improvements.

Construction continues on the widening of Farrington Highway, which is necessary to gain access to the Agnes K. Cope Hawaiian Cultural Center. The highway improvements will benefit the residents of the Waianae Coast.

Special Olympics – Kapolei Sports Complex.

Construction of on- and off-site infrastructure improvements commenced for a multi-purpose facility in Kapolei for persons with intellectual disabilities. Once completed, the facility will benefit approximately three hundred fifty (350) persons on an annual basis.

Waianae District Comprehensive Health and Hospital Board, Inc. - Malama Recovery Building Renovation and Access.

Construction commenced on the Malama Recovery Building, which will house additional Behavioral Health counseling rooms that will allow for the expansion and improvement of health care services to residents of the Waianae Coast in need of behavioral health services.

Feeding Hawaii Together - Food Pantry Acquisition.

CDBG funding in the amount of \$3,515,800 was provided to Feeding Hawaii Together for the acquisition of a warehouse to be used as a food distribution center. The project will provide low- and moderate-income households and persons experiencing homelessness with access to a wide assortment of free perishable and non-perishable food weekly.

Public Services

Gregory House Programs – Housing Assistance and Supportive Services for persons with AIDS. CDBG funds were used to provide emergency rent, mortgage or utility assistance to persons living with HIV/AIDS and their families. In addition, HOPWA funds were used to provide tenant based rental assistance and emergency rent, mortgage or utility assistance to persons living with HIV/AIDS and their families.

CDBG funds were also provided for supportive services, which included HIV medical care and treatment, and supplemental food and nutrition to persons living with HIV/AIDS and their families. Additionally, HOPWA funds were used to provide supportive services to persons living with HIV/AIDS.

Helping Hands Hawaii – Community Clearinghouse Program. CDBG funds were used to provide basic necessities to low-income individuals and families.

Life Foundation – Supportive Services for persons with AIDS. HOPWA funds were used to provide supportive services, which included HIV medical care and treatment, to persons living with HIV/AIDS and their families.

Parents and Children Together (PACT) – Family Peace Center. CDBG funds were used to provide support services to victims of domestic violence and their children. Services included crisis counseling, safety planning, intensive case coordination, group counseling, in-person and telephonic crisis counseling, accompaniment and advocacy services, childcare, information, and referrals.

Women in Need (WIN) – WIN with IOP and Supportive Services. CDBG funds were used to provide substance abuse treatment and referral services to adult substance abusers through Intensive Outpatient (IOP) services. Services included, motivational enhancement services, intensive outpatient services, recovery support services, and referrals.

Administration and Planning

During Program Year 2017, the City continued to utilize its website and email subscription list to encourage public participation in the development, implementation and assessment of the City's HUD programs. To reach the largest possible audience, the City continues the practice of publishing its Notice of Availability of Funds (NOFA)

notices, which includes the timeline and application procedures, on its website and in the Honolulu Star-Advertiser, a newspaper of general circulation. In addition, the funding announcement is distributed to all individuals and organizations that have signed up on the City's website to receive notification of funding opportunities by email.

The City identifies and reserve portions of funding for City capital improvement and public service projects (City Sponsored Initiatives) and may reserve portions of the funding for delayed projects carried forward from prior-year Action Plan(s). Subject to the availability of funds, proposals from qualified non-profits are solicited annually through a NOFA process for CDBG public service projects, HOME, and ESG projects and every two (2) years for HOPWA projects.

Funding decisions for the annual Action Plan are based on the needs and strategies identified in the current Consolidated Plan. City staff reviews all proposals for eligibility, timeliness, and other factors related to HUD requirements. Funding recommendations for the ESG and HOPWA programs are made by selection committees comprised of members from various nonprofit agencies with oversight provided by City staff. All eligible CDBG, HOME, ESG, and HOPWA proposals are forwarded to the Managing Director who selects the projects for funding.

All funding recommendations are presented to the public for comment and the City Council for approval before being submitted to HUD.

For the CDBG, HOME, ESG, and HOPWA programs, the City may include a list of alternate projects each year in the annual Action Plan. If funds become available from program income or because a funded project is delayed, canceled, performed at a lower cost than the budgeted amount, or proves not feasible for funding, the Administration may select an alternate project from the current annual Action Plan.

In the event that projects recommended for funding are not proceeding in a timely manner or other issues are encountered, which will jeopardize current and/or future HUD entitlement programs funding, the Administration may, in accordance with any applicable ordinance requirements or budget procedures, re-direct funds to any of the following activities, in any order:

- Increased funding for projects selected under the current year Action Plan or previously selected under a prior year Action Plan, where the funds can be spent within twelve (12) months after contract amendment;
- Capital Improvement Projects undertaken by the City that: (1) fulfill the CDBG National Objective of principally benefiting low and moderate income persons; (2) are identified in the City budget; and (3) require additional funding;
- Property acquisition projects either by the City or by non-profit subrecipients that fulfill either the CDBG National Objective of principally benefiting low and moderate income persons or HOME or National Housing Trust Fund (NHTF) program eligibility requirements;

- Capital Improvement or Acquisition Projects on prior year Alternate Lists that have the requisite approvals and permits in place and are ready for construction so that CDBG, HOME, or NHTF funds can be spent within twelve (12) months upon contract execution;
- Other Projects which have previously completed a Competitive Selection process, within the last two years, conducted by the City and County of Honolulu that have the requisite approvals and permits in place and are ready for construction so that CDBG funds can be spent within twelve (12) months upon contract execution.

Upon identification of eligible projects and prior to the submission of any required Action Plan amendment or reprogramming resolution, the Administration shall provide the City Council with a list of said projects.

Policies and procedures have also been developed to improve the project implementation process and changes have been made to the Subrecipient Agreement (SRA) to expedite the execution of contracts and to avoid delaying project expenditures, which impacts timeliness. With HUD guidance, the City continues to improve on its processes to ensure program compliance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$1,142,887 HOPWA: \$14,594 HOME: \$244,516 ESG: \$44,160 General Fund: \$6,333	Other	Other	20	33	165%	10	9	90%
Community/Economic Development	Non-Housing Community Development		Other	Other	1	1	100%	0	0	0%
Domestic Violence Services	Non-Housing Community Development	CDBG: \$106,687	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	362	724%	510	110	21%
Homeless Prevention	Homeless	HOME: \$911,469 ESG: \$226,473 General Fund: \$59,129	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	1,909	763%	346	1,411	407%
Homeless Prevention	Homeless	ESG: \$224,142	Homelessness Prevention	Persons Assisted	30	766	2,553%	79	138	174%
Homeless Services	Homeless	CDBG: \$662,834 ESG: \$33,217 General Fund: \$430,739	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,750	4,555	121%	1,708	2,036	119%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Shelter	Homeless	CDBG: \$153,926	Other	Other	5	9	180%	1	3	300%
Housing - Development	Affordable Housing	CDBG: \$12,011,557 HOME: \$1,215,000	Rental units constructed	Household Housing Unit	400	465	116%	16	148	925%
Housing - Down Payment Assistance	Affordable Housing	HOME: \$308,840	Direct Financial Assistance to Homebuyers	Households Assisted	50	17	34%	15	8	53%
Housing - Rehabilitation Assistance	Affordable Housing	CDBG: \$903,697	Homeowner Housing Rehabilitated	Household Housing Unit	50	12	24%	4	2	50%
Housing First - Housing	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0	100	0	0.00%
Housing First - Housing	Homeless		Housing for Homeless added	Household Housing Unit	250	0	0	100	0	0.00%
Housing First - Services	Homeless		Other	Other	250	0	0	100	0	0.00%
Public Facilities - Non-Homeless	Non-Housing Community Development	CDBG: \$7,389,912	Other	Other	15	11	73%	1	3	300%
Senior Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0	100	0	0.00%
Services to LMI Population	Non-Housing Community Development	CDBG: \$326,525 HOPWA: \$400,130	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	5,938	11,876%	195	392	201%
Youth Services	Non-Housing Community Development	CDBG: \$26,762	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	48	96%	50	48	96%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG provided 100% of the CPD funds used for activities under the Public Facilities and Homeless Shelter goals and a majority of the CDBG expenditures were used to provide much needed Affordable Housing. Details were provided in the previous section and in the list of projects in Appendix B.

City funds were used as the match for ESG funds and were utilized to address Homelessness priorities.

Complying with CDBG expenditure caps, 14.35% of CDBG funds were obligated for public service activities totaling \$1,122,809. Another 16.9% of CDBG funds were obligated for Planning and Administration activities totaling \$1,142,887. The CDBG Financial Summary Report, presented as IDIS report PR26, indicates that 100% of the CDBG expenditures benefited low- to moderate-income individuals and communities.

HOME funds are utilized to support the City's homelessness and affordable housing priority and goals. Other than an expenditure of \$244,516 for administration, the HOME expenditure of \$2,435,309 was used to support homebuyers, provide rental assistance, and the development of rental housing. A list of projects in Appendix B identifies the HOME-funded projects under each goal.

To meet the affordable housing needs for persons experiencing homelessness, the HOME-funded Tenant-Based Rental Assistance (TBRA) project, which provides rental assistance to families experiencing homelessness, has played a significant role in helping extremely low income clients in a housing market that is relatively difficult and challenging to poorer individuals and families. In addition, the opening of rental housing projects such as the Villages of Moa'e Ku Phase III and the anticipated opening of the Ola Ka 'Ilima Artspace Lofts, HOME continues to be a major player in meeting the housing needs for low-income communities. IDIS report PR22, Status of HOME Activities, offers more details on the accomplishments of the HOME program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG
White	2,922	30	12	467
Black or African American	698	6	3	136
Asian	2,350	18	2	183
American Indian or American Native	214	1	0	10
Native Hawaiian or Other Pacific Islander	6,205	88	11	536
Asian and White	286	7	2	0
Other Multi-Racial	3,761	34	5	550
Refused/Missing Information	0	0	0	64
Total	16,436	184	35	1,946
Hispanic	554	21	6	222
Not Hispanic	15,882	163	29	1,724

Note: HOPWA CAPER for Life Foundation did not provide the data above and the numbers in the GHP's CAPER did not match the amount served in previous sections.

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City identifies priority needs and assists eligible households regardless of race or ethnicity. Table 2 is generated online by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD reporting system IDIS. Table 2 illustrates the race and ethnicity breakdown for persons served using CDBG funds.

Please note the HUD CAPER template does not include all reported racial categories of families assisted with CPD funds. The following categories were included to reflect the racial and ethnic status of all families assisted: Asian and White, Other Multi Racial and Refused/Missing Information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$7,209,223	\$22,724,787
HOME	HOME	\$2,263,262	\$2,679,825
HOPWA	HOPWA	\$501,094	\$414,724
ESG	ESG	\$1,937,791	\$532,392
General Fund	General Fund	\$655,925	\$496,201

Table 3 - Resources Made Available

Narrative

In addition to the entitlement grants listed in Table 3, Revolving Loan funds were used to provide zero-interest loans to low- to moderate-income homeowners to rehabilitate their homes and City General Funds were contributed to satisfy the 1:1 ESG match requirement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	81.74%	67.07%	The allocations are for the projects described in the City's Twenty-Third (23 rd) Year Action Plan.
Downtown Region	2.68%	0%	
Wahiawa	5.06%	0%	
Waianae Region	7.84%	7.42%	
Waikiki Region	2.68%	25.51%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City's Amended ConPlan and the FY 2018 Action Plan identified the following geographic area priorities:

- *Qualified low and moderate income areas.* The City will focus a majority of its CDBG funds to infrastructure and facility projects that are located in neighborhoods where at least 51 percent (51%) of the residents are low- and moderate-income persons.
- *Housing First Model – Scattered Sites* namely the Waianae Coast, Downtown Honolulu, and East Honolulu. These regions are local priority areas based on the City's strategic development scheme and assessment.

- *Neighborhood Revitalization Strategic Areas (NRSA)*. In 2012, the Honolulu City Council passed Resolution 12-11, which stated that no less than 20% of all CDBG funds shall be expended on programs undertaken in NRSA. Currently Wahiawa is the City's only NRSA. The City received one (1) capital improvement proposal from agencies within the Wahiawa NRSA, however, the proposal was not selected for funding but is an alternate should funds become available.

In addition, Appendix C illustrates the distribution of funds by City Council Districts.

HUD program funds were utilized to undertake public service, housing and community development activities in neighborhoods throughout Oahu.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching requirements for the HOME program were satisfied with carryover HOME match contributions from previous years and foregone real property tax on HOME projects that are still in the City's Affordability period. Per IDIS report PR 33 "HOME Match Liability Report" the City's match liability for the Program Year 2017 was \$598,827.20.

ESG matching requirements were satisfied with City General Funds.

In addition, the City continued to actively encourage applicants to use CPD funds as a leveraging tool. During the funding selection process, projects were evaluated on the amount of additional (unsecured) funds needed to complete the project.

A sampling of funding resources used by Subrecipients in Program Year 2017 to leverage CPD funds includes:

- State & Federal Low-Income Housing Tax Credits
- Hawaii Community Foundation
- State of Hawaii Grant-in-Aid
- State of Hawaii Department of Human Services
- State of Hawaii Department of Health, Executive Office on Aging
- State of Hawaii, Department of Health, Alcohol and Drug Abuse Division
- Ryan White Housing Assistance
- Shelter Plus Care
- Friends of Hawaii Charities
- Consuelo Foundation
- Office of Hawaiian Affairs
- HMSA Foundation
- James and Abigail Campbell Family Foundation
- James Campbell Company, LLC
- First Hawaiian Bank Foundation
- Matson Foundation

- Bank of Hawaii Foundation
- Central Pacific Bank Foundation
- Hawaii Independent Energy LLC
- City and County of Honolulu Affordable Housing Fund

For properties assisted with CDBG, HOME or matching funds, the City may require that units remain affordable and obtain concurrence from HUD prior to completing the sale or lease.

The City's CDBG and HOME funded affordable housing projects include units whose required affordability period expires within the ConPlan period. However, the units may remain in the affordable housing inventory as some projects may become permanent supportive housing under the Housing First Initiative approach to ending homelessness.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$845,587.54
2. Match contributed during current Federal fiscal year	\$455,093.11
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,300,680.65
4. Match liability for current Federal fiscal year	\$598,827.20
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$701,853.45

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
896	7/1/2017	-	\$57,224.64	-	-	-	-	\$57,224.64
896	7/1/2017	-	\$94,423.05	-	-	-	-	\$94,423.05
1297	7/1/2017	-	\$15,457.05	-	-	-	-	\$15,457.05
1480	7/1/2017	-	\$10,639.61	-	-	-	-	\$10,639.61
439	7/1/2017	-	\$188,802.00	-	-	-	-	\$188,802.00
439	7/1/2017	-	\$7,145.63	-	-	-	-	\$7,145.63
1456/1521	7/1/2017	-	\$15,457.05	-	-	-	-	\$15,457.05
649	7/1/2017	-	\$47,459.18	-	-	-	-	\$47,459.18
1389	7/1/2017	-	\$18,484.90	-	-	-	-	\$18,484.90

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$504,331.25	\$745,964.00	\$40,000.00	\$0	\$1,250,295.25

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Minority Business Enterprises Contracts								
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Number	1	0	0	0	0	1	0	1
Dollar Amount	15,231,867	0	0	0	0	0	0	15,231,867

Minority Business Enterprises Sub-Contracts								
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	Women Business Enterprises	Male
Number	16*	0	7	0	0	4	2	0
Dollar Amount	10,176,673	0	5,805,356	0	0	1,257,082	881,690	9,294,983

*includes 3 subcontractors that did not provide ethnicity

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Minority Property Owners						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Minority Property Enterprises						
Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	218	152
Number of non-homeless households to be provided affordable housing units	4	55
Number of special-needs households to be provided affordable housing units	16	26
Total	238	233

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	223	152
Number of households supported through the production of new units	0	24
Number of households supported through the rehab of existing units	15	2
Number of households supported through the acquisition of existing units	0	55
Total	238	233

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City expected to include the City's Housing First Rental Assistance program clients in the actual number of homeless households to be provided affordable housing units. The program anticipated providing rental assistance to 80 low-income households, however, the City encountered problems procuring the contractor to run the program.

The production of new affordable housing units for non-homeless households funded in Program Year 2017 are in the process of being constructed and, when completed, will expand the City's affordable housing inventory by approximately eighty-four (84) units.

The City continues to look for opportunities to provide financial assistance to LMI homeowners through its rehabilitation and down payment loan programs.

Discuss how these outcomes will impact future annual action plans.

The City annually assesses its progress in meeting the goals outlined in the FY 2016 – 2020 Consolidated Plan through development of the CAPER. The assessment will direct future funding of goals in future Action Plans. For example, in order to meet the goals outlined in the FY 2016 – 2020 Consolidated Plan for households supported

through the acquisition of existing units, funding in future Action Plans for this particular activity would be needed to meet the stated goal.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2,191	94
Low-income	399	12
Moderate-income	444	78
Total	3,034	184

Table 13 – Number of Households Served

Narrative Information

In Program Year 2017, HOME funds were used to assist low-income households with incomes at or below 80% of AMI. Once the City’s Housing First Rental Assistance program starts, it is anticipated that there will be an additional increase in Extremely Low-Income households assisted.

In addition, although the City does not utilize CDBG funds to support the construction of new affordable housing, it does provide 0% interest, deferred payment loans to low and moderate income households to make necessary repairs to their home in order to keep the cost of living in the home affordable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction provides outreach and housing placement services across Oahu, ensuring all geographic areas are covered by regional mobile outreach teams, two of which are funded by Projects for Assistance in Transition from Homelessness (PATH), the Medical Team, Youth Outreach (YO), Law Enforcement Assisted Diversion (LEAD), Health, Efficiency, Long-term Partnerships (HELP) and HOME. These mobile teams conduct street outreach in different but sometimes overlapping areas of the island (the jurisdiction). In addition, the City and County of Honolulu has established a Hygiene Center, (a public bathroom where homeless people can use the toilet and take a shower) and a Joint Outreach Center (a collaboration between the Honolulu Police Department, the Institute for Human Services, and Queens Hospital). Both function as stationary outreach sites; many homeless people who won't show up for other services come for their hygiene needs and primary health care. Some of the mobile teams target particular populations, and some work with homeless people regardless of what subpopulation they fall into. The PATH teams and the Medical Team, among others, are dedicated to serving those who are resistant to services because of mental illnesses and are most vulnerable on the streets. The Medical Team, which includes a psychiatrist, prescribes and administers psychiatric medication on the street.

The information generated by outreach teams is through a common assessment tool, the Vulnerability Index and Service Prioritization Decision Tool Version 2 (VI-SPDAT V2). This information is entered into the Homeless Management Information System (HMIS) to produce a by-name list of homeless people ranked by vulnerability and prioritized for services accordingly. This data, which is shared across Partners in Care (PIC), Oahu's Continuum of Care (CoC) providers, includes information such as when people were last seen, which provider saw them, and their current housing status. Providers meet every month to discuss individual cases on the by-name list, but coordinated entry administrators work on single and family housing placements, conducting matching and referral for housing resources every day.

PIC's Coordinated Entry System (CES) Policies and Procedures for singles and families provide details of the common portals of entry, common assessment, prioritizing housing for the most vulnerable, matching and referring them to the housing resources that best meet the needs of the client(s), and monitoring and evaluating CES to ensure compliance with CoC rules. Access to CES begins with the first point of contact made by a household experiencing homelessness through one of three portals of entry: street outreach, as mentioned above, emergency shelters, and Aloha United Way (AUW) 2-1-1. Initial access to CES can be initiated by an individual or family or by a healthcare provider, outreach worker, case manager, primary care physician, psychiatrist, mental

health provider, substance abuse treatment agency, hospital staff, or police department. PIC advertises CES using partnerships with AUW's 2-1-1 and through member organizations. PIC's website also includes information about CES and accessing the portals of entry. When calling 2-1-1 callers are asked to respond to a brief phone interview, they are provided with information about housing resources and provider agencies that can help.

The initial contact with a person experiencing a housing crisis is an opportunity to assess the client's vulnerability and needs, and triage the person to the most effective housing resources. This assessment is necessary for appropriate referral to the service provider who will address the health and safety of someone who may be very vulnerable (victims of domestic violence or someone in immediate distress); have specialized expertise to address a special demographic population (veterans, families, elderly, recently released offender); and the clinical capacity to meet the needs of other special populations (mentally ill, substance abusers). Triage helps the individual seeking assistance get to the right provider immediately, decreasing the likelihood that they will be "bounced around" to multiple service providers before they find one that can provide the help they need. It also makes delivery of homeless services more efficient by speeding access to services that will be most helpful in exiting homelessness.

The State of Hawaii, City and County of Honolulu, and PIC have all officially adopted the *Housing First* model, a systemic approach that focuses first on providing housing, and second, on engaging the housed individual or family to provide appropriate services. Housing is not contingent upon compliance with services. Participants are expected to comply with a standard lease agreement and are provided with services and support to help promote housing stability and well-being and prevent eviction. The range of available housing includes outreach and engagement, emergency and transitional housing, Safe Haven housing, rapid re-housing, and permanent supportive housing. All programs are expected to eliminate and lower as much as possible all barriers to program entry for program participants. Providers must have non-discrimination policies in place and assertively reach out to the people least likely to engage in homeless services. Providers must comply with all federal statutes including the Fair Housing Act 2 and the Americans with Disabilities Act.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City and PIC collaborate on priorities for HUD-funded ESG. HUD funding is matched by City funds and is meant for emergency shelters and services. In their latest collaboration, the City and PIC have allocated ESG funding to emergency shelters, rapid re-housing, and homelessness prevention. This allocation funds two general emergency shelters and a day emergency shelter for severely mentally ill people, and several rapid re-housing and homelessness prevention services.

PIC assesses emergency shelter needs through the annual Point-in-Time (PIT) Homeless Count, which tabulates shelter censuses every January. The PIT Count offers a snapshot of a one-day prevalence for the State of Hawaii. All shelters that

enter data in the HMIS are contacted prior to the PIT Count and notified that clients sleeping in their facility on the night of the count must have an active enrollment and accurate subpopulation data. Follow up with providers ensures that actual census counts match HMIS active enrollments. Non-HMIS contributing organizations (domestic violence providers) are contacted, and manually surveyed to provide accurate household and subpopulation data. After verification that all information is complete, HMIS data is analyzed for accuracy and completeness. This process produces accurate demographic and subpopulation statistics for any designated date, enabling the City, the State, and PIC to gauge the appropriate level of support for emergency and transitional services. Briefly, the 2018 PIT Count showed that the total homeless count on Oahu declined for the first time since 2009, largely because of sizable decreases in the sheltered and unsheltered counts. Oahu saw a 13.9 percent decrease of families experiencing homelessness, down 1,590 to 1,847 in 2017. Veterans experiencing homelessness on Oahu registered a 9.4 percent decrease from 449 in 2017 to 407 in 2018. Persons who were unsheltered and chronically experiencing homelessness decreased by 8.4 percent in 2018 with 920 individuals and family individuals compared to 1,004 in 2017. Sheltered chronically homeless persons increased by 27.1 percent to 197, from 155 in 2017.

The City and PIC have also maintained support for transitional programs for chemically dependent people and for homeless and runaway youth, two inherently transitional populations. Another development in this area is Hale Mauiola, a transitional housing placement on Sand Island, which uses City land and innovative trailer buildings to house a transitional population, getting them off the street and into their own units very quickly. In Program Year 2017, Hale Mauiola expanded from twenty-five (25) containers to thirty-one (31), increasing its capacity from housing ninety (90) individuals to one-hundred and four (104) individuals.

Kahauiki Village is a permanent housing project located between Sand Island and Keehi Lagoon, and was developed through a partnership between the City, State, and the AIO Foundation. Upon completion of the first of six phases, this project opened in mid-January 2018 with thirty (30) homes and the capacity to house approximately one-hundred and fifteen (115) individuals. The end goal is to build a total of one-hundred and fifty (150) homes. In July 2018, Kahauiki Village opened an infant-toddler child care facility to aid parents in job search, as well as provide early education of the resident keiki. Currently, nearly twenty-four (24) children will be able to participate in the early childhood program. The capacity is expected to grow as more homes are built.

Kauhale Kamaile is a Waianae housing complex that welcomed its first residents in March 2018. Sixteen (16) modular structures are designed for families who are experiencing homelessness or at-risk of becoming homeless. There are eleven (11) two-bedroom units and five (5) one-bedroom units, one (1) bedroom of which meets ADA compliance standards. At full occupancy, this project houses twenty-four (24) adults and thirty-eight (38) children, for a total of sixty-two (62) persons.

Helping low-income individuals and families avoid becoming homeless,

especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As mentioned above, PIC and the City have dedicated funding from ESG for both rapid re-housing and homelessness prevention. In addition, the City has recently acquired a 33-unit building, which is dedicated to extremely low-income people and formerly homeless people in the Waikiki neighborhood. There are two recently established respite housing programs for homeless people exiting inpatient hospital stays: Tutu Bird's and Ohana House. Also, recently established is Residential Youth Services and Empowerment (RYSE), a 16-bed housing placement for youth aging out of the State's foster care system. Finally, the State maintains Hale Imua, a 15-bed stepdown house for people leaving the State Psychiatric Hospital after long stays.

PIC has designed and implemented coordinated entry systems (CES) for both families and singles. The system has common portals of entry, including emergency shelters, street outreach and 2-1-1; common assessment tools; development of a prioritization scheme for all housing types and prevention services in our community; implementation of centralized matching and referral to appropriate services based on client vulnerability; and an evaluation matrix for monitoring our system. Each service participant's acuity level and housing needs are aligned with a set of service and program strategies that represent the appropriate intensity and scope of services needed to resolve the housing crisis. PIC membership includes representatives from publicly funded institutions and systems who work collaboratively and in partnership with homeless services providers to ensure those being discharged are linked to services. These include representatives from Department of Education, Adult Mental Health Services, Emergency Room Discharge and Department of Corrections to name a few.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As described above PIC has designed and implemented CES for both singles and families including strategies and prioritization for chronically homeless individuals and families, families with children, and veterans and their families.

PIC recently developed a prioritization scheme for housing resources, targeting unaccompanied youth and has implemented it with RHYSE, the facility mentioned above. PIC allocated funds during the 2017 CoC Program Competition to a rapid

re-housing program targeting youth. Since then PIC has developed prioritization for these vouchers and began working with its provider network to refer and support accompanied youth as they transition to permanent housing and independent living.

PIC strives to decrease the amount of time any person or family is experiencing homelessness by implementing monitoring and evaluation processes that direct funding allocations to projects exceling in system performance measures including: decreased length of time experiencing homelessness; the time it takes to enroll clients into services after encountering them; increased income via access to employment services or increased access to an income source [General Assistance; Supplemental Nutrition Assistance Program, SSI, SSDI, Healthcare coverage & the Earned Income Tax Credit (EITC)]; and number of clients who return to homelessness.

PIC's HMIS is used by all stakeholders in the community to store client information, to generate a by-name list for housing resources based on prioritization, and to generate reports for monitoring program effectiveness in housing individuals and families, and preventing them from returning to homelessness. Monthly desk monitoring is used to analyze data quality and timeliness for measuring program effectiveness.

Lastly, PIC works with various stakeholders in the community to designate and create affordable housing units in the community. Both the City and State have increased the number of Housing First vouchers they fund.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable. The State's Hawaii Public Housing Authority is responsible for public housing in the City and County of Honolulu.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City and County of Honolulu is currently implementing “Housing Oahu” Affordable Housing Strategy” over the next five years. This initiative is to further focus the City’s efforts in increasing the affordable housing inventory. The Affordable Housing Strategy includes a vision and principles for housing and community building that will be integrated with a variety of public and private plans. It also includes strategic actions to revise policies, regulations, incentives, programs, investments, and financial tools that help increase the supply of affordable and workforce housing, and to address the housing and services needs of our elderly and vulnerable populations, low income, working poor, and homeless families and individuals. Major initiatives include:

- Increase Workforce Housing Inventory
- Increase Low-Income and Homeless Housing Options
- Invest in Better Neighborhoods
- Update Policies and Regulations to Promote Housing Production
- Coordinate Implementation and Measure Progress

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City launched the Housing First initiative back in 2015 to address long-term homelessness, in partnership with the State, service providers, non-profits, and the private sector. Homeless programs and services are currently delivered through the CoC funding which supports a ‘treatment first’ model mandated by the federal government back in the 1990’s. Homeless families or individuals transition through various levels of housing, shelters, transitional apartments, and lastly permanent housing. Most CoC options require participation in substance abuse or alcohol treatment programs as a prerequisite for entry into an emergency shelter or transitional housing. However, this is often viewed as a barrier to access, increasing the challenges of addressing the needs of vulnerable populations.

The Housing First approach removes the barrier of mandatory treatment for program enrollment, and provides permanent supportive housing directly from streets and shelters. The newly housed persons are immediately provided with extensive case

management and wrap-around services to address multiple needs.

After two years, Housing First served two hundred fourteen (214) people in one hundred thirty-five (135) households, including forty-eight (48) children. The majority of clients were single men and the average age of a client at intake was forty-five (45). As of March 2018, IHS Housing First program had a 96% occupancy and U.S. Vets Housing First program had a 100% occupancy.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to monitor its Subrecipients to ensure that HUD guidelines and City policy regarding the inspection, testing and abatement of lead-based paint in structures built before 1978 were being followed. Such actions include, but are not limited to:

- Provide each family receiving federal assistance information regarding Lead Based Paint (LBP) hazards.
- Increase access to housing without LBP hazards through the development of new housing stock.
- Projects that will be occupied by children need to plan for the reduction of LBP hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.
- LBP hazard reduction is integrated into housing policies and programs by incorporating clauses requiring contractors to use safe work practices; and, in cases of LBP removal, to follow Federal and State regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has commenced the following actions to reduce the number of poverty-level families:

- The continuation of the City's Housing First approach to end homelessness.
- Section 8 Housing Choice Voucher Program rental subsidies to extremely low- and low-income families that are primarily elderly, disabled and those with special needs.
- Family Self-Sufficiency (FSS) program to help families obtain employment that will lead to economic independence and self-sufficiency.
- Homeownership Option Program (HOP), which allows eligible Section 8 families to apply their Section 8 Housing Choice Voucher Program assistance towards a homeownership subsidy rather than rent. Eligible

families receive case management services, credit repair counseling, money management education, and referrals to community homebuyer education classes.

- Employment training for economically disadvantaged adults and youth, including case management, occupational skills training, educational remediation, motivation and life skills training, job development and placement, and support services such as child care and transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City will continue the following actions to develop its institutional structure:

- Provide technical assistance and capacity building support for non-profits.
- Strengthen the partnerships between the City, State, and HUD.
- Collaborate with the State of Hawaii in the creation of affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has taken the following actions to enhance coordination between public and private housing and social service agencies:

- Collaborated with public and private housing advocates, housing developers, and social service agencies to identify opportunities to work together to produce affordable and supportive housing.
- Collaborated with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supported the Hawaii Interagency Council on Homelessness as it continues its collaborative efforts to develop strategies to address homeless issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In prioritizing goals and objectives, the City has identified objectives under affirmative action regarding fair housing. This section elaborates on the City's actions to affirmatively further fair housing. The City's Fair Housing Office has been staffed by a Fair Housing Officer and a planner has been hired to assist with fair housing activities for the City.

Summary of Impediments to Fair Housing Choice

Efforts continue to be made to address the previously identified impediments to fair housing choice: 1) Limited supply of reasonable units for the target population; 2) Lack of awareness of housing rights and resources, and 3) Fair housing lacks standardization.

Action on the Analysis of Impediments to Fair Housing Choice Study

The target populations of the City's Fair Housing Office are those persons who are covered within the federal and state covered protected classes. The City has continued as a member of the statewide Analysis of Impediments Working Group along with all the counties and multiple state agencies. After HUD announced that the new software package for developing jurisdiction-specific analysis of impediments studies would not be ready in time for the new Con Plan, the Working Group decided to move forward with a statewide Analysis of Impediments to Fair Housing Choice Study that would incorporate state level data and analysis as well as information and recommendations for each county and participating agency. An expected outcome of the study will be specific action steps and recommendations for each county and agency to take to continue to affirmatively further fair housing.

The University of Hawaii Center on Disability Studies was selected by the Working Group as the contractor for the study. A Memorandum of Agreement (MOA) and a Scope of Services were drafted and have been approved by each Working Group member. The cost of the study was shared by the counties and the state agencies.

Action on Limited Supply of Reasonable Units for the Target Population

The City continued to increase the supply and/or maintain the quality supply of housing units for the target population. For example, the City's Kuwili Street Renovation Project will have four units set aside as ADA accessible units and another two units set aside as units for persons who are blind and hearing impaired. As of the first quarter of 2017, five HOME funded low-income housing projects were under construction or planned. When completed, this would add a total of more than 500 low-income rental housing units for the target population.

In addition to HOME projects, CDBG assisted projects also assist in preserving Oahu's inventory of affordable units for the target population by requiring the projects' plans and designs go through a review and approval process by the State of Hawaii Disabilities and Communication Access Board prior to renovation or new construction.

Action on Lack of Awareness of Housing Rights and Resources

The City continued to support its on-line content web pages, including the City's Fair Housing webpage links to other Fair Housing Resources. This webpage, to affirmatively further fair housing, links to information on the following:

- Fair Housing Office. This link provides information regarding who is protected, what is prohibited, and what Fair Housing laws say.

- Fair Housing Resources. This links to federal, statewide and city resources and contact numbers for those seeking assistance or who want to file a complaint. Several links are to information to meet the needs of individuals with disabilities and their advocates. Another is for the State of Hawaii Disabilities Communications Access Board (DCAB) which reviews government funded construction projects for physical accessibility.
- Fair Housing Information for Non- or Limited-English speakers. This links to e-brochures that translate the fair housing information into Chinese, Ilocano, Korean, Marshallese, Samoan, Spanish, and Tagalog.
- Name and Contact of the City's Fair Housing Officer.

Additional City initiatives undertaken by the Fair Housing Office to address the lack of awareness of housing rights and resources included:

- Proclamation by City and County of Honolulu Mayor Kirk Caldwell on April 5, 2018 declaring April 2018 to be Fair Housing Month. This event was held to recognize the anniversary of the Federal Fair Housing Act of 1968 and to provide public awareness, and media attention for fair housing laws.
- A Fair Housing Overview Training Workshop was held in Honolulu on April 18, 2018 at the Neil Blaisdell Center and was attended by 274 tenants, landlords, property managers, and persons interested in fair housing issues and laws. The event was presented by the City, HUD, the Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii. These agencies gave presentations on federal and state fair housing laws, reasonable accommodation and modification requests, landlord tenant code, and recent topics and trends in fair housing.

The Fair Housing Office also improves its own understanding of issues and impediments related to fair housing by attending workshops and training activities.

Action of Fair Housing Policies Lack of Standardization

The City continued to work with the State's Hawaii Civil Rights Commission (HCRC) office for a more standardized approach to fair housing violations.

The Fair Housing Office continued to collaborate with the Fair Housing Coordinators across the state in order to work on further standardizing fair housing complaints and processes. This network was also used to discuss and help resolve issues related to impediments to fair housing and to plan collaborative events to address common issues.

The Fair Housing Officer responded to and provided guidance, counseling, and referrals for numerous telephone, in person, and written concerns and questions from the public.

Assistance in resolving a fair housing complaint in a City owned property was provided to the City's Department of Facility Maintenance.

Action Planning

The City's previous Analysis of Impediments Study was conducted in 2007 and updated in December 2016. An assessment of Fair Housing will be conducted for the next 5-year Consolidated Plan period.

Response to Complaints of Housing Discrimination

The Fair Housing Office continues to respond to and investigate alleged cases of housing discrimination. After investigating alleged cases of housing discrimination, residents are referred to the appropriate partner organization, be it HUD, Legal Aid Society of Hawaii, or the Hawaii Civil Rights Commission. In some cases the Fair Housing Office advises other City Departments on the best course of action on a claim of housing discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Departments of Budget and Fiscal Services (BFS) and Community Services (DCS) worked together to ensure that program and planning requirements were being met. BFS was the lead agency for planning and fund administration, while DCS was responsible for project implementation.

The City ensures program compliance by keeping abreast of the rules and regulations concerning the five HUD entitlement programs. City staff routinely take advantage of HUD sponsored webinars and trainings. For complex subjects, the City has designated key staff as specialists for Davis-Bacon, Fair Housing, and Environmental Review. City staff also utilize the services of the Department of Corporation Counsel (COR) on compliance matters.

Additionally, the City has established policies and procedures to ensure program compliance. Agreements are reviewed by DCS and COR. Financial systems are in place to track expenditures and ensure that program caps are not exceeded (i.e., twenty percent (20%) administrative cap for CDBG funds). Payment requests for Subrecipient projects are reviewed by DCS staff to ensure the eligibility and validity of expenses.

The City recognizes that a key component of program compliance is the education and monitoring of its Subrecipients/Recipients and City Agencies. Before executing grant agreements, the City advises new Subrecipients/Recipients and City Agencies on program rules and regulations.

At the start of the program year, the City conducts a risk analysis to determine which projects would require on-site monitoring. The risk analysis provides the information needed to effectively target available staff resources for on-site monitoring visits. The primary tool utilized when conducting the monitoring of Subrecipient projects is the Subrecipient/Recipient Agreement which provides all pertinent regulations regarding the CPD programs, project schedule, project deliverables, and performance measures.

The City contacts the Subrecipients/Recipients and City Agencies to schedule a monitoring visit, with a description of the information that would be reviewed during the on-site visit. Following the monitoring visit, an exit conference is conducted to present the results of the monitoring. Additionally, correspondence is sent to the Subrecipient/Recipient and City Agencies to acknowledge the monitoring visit and also identify any findings or concerns, if applicable.

Findings and concerns are usually resolved after the City provides technical assistance to the Subrecipient/Recipient and City Agencies.

In addition, BFS continues to implement its Post-Development Monitoring process that formally monitors projects to ensure long-term compliance. This includes on-site inspections and interviews with selected agencies, and annual remote reviews of selected Subrecipients/Recipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Interviews and beneficiary file inspections used as part of the information-gathering interview process with the Subrecipient/Recipient and City Agencies, are used to identify potential problems and issues that require corrective action. If warranted, frequent monitorings will be undertaken where there is sufficient reason to justify additional action.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Public Notice was published in the Honolulu Star-Advertiser, a newspaper of general circulation, on September 13, 2018 inviting interested parties to review the CAPER and to submit written comments to Department of Budget and Fiscal Services, Federal Grants Unit, by September 27, 2018.

The City received no written comments concerning the CAPER.

The Public Notice also contained information about a public hearing on the CAPER. The public hearing was held on September 20, 2018, at 9:30 a.m., at the Mission Memorial Building Hearings Room.

At the appointed time and place, no member of the public attended.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In Program Year 2017 the City amended its Con Plan in accordance with the HUD Office of Inspector General (OIG) Audit Resolution. The amendment streamlines the selection process and prioritizes the use of CDBG funds for Capital Improvement projects within low- and moderate -income areas.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

[Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.]

In PY17, the City's post-development monitoring team (PDM) conducted ten (10) on-site inspections of HOME funded projects. A summary of monitoring results for each project are available at Appendix E.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's Affirmative Marketing policy outlines the steps that HOME Owner/Developers must take to ensure that their marketing efforts reach all populations particularly those that are least likely to apply for project benefits. The City's project selection process for CDBG and HOME funding and lease of City-owned CDBG and HOME-assisted residential properties include a review to ensure that affirmative marketing practices will be implemented. The City's monitoring, specifically post-development monitoring of HOME-assisted housing properties, include a review of outreach for affirmative action and a requirement to provide the City with a copy of the project's affirmative marketing plan. A project's affirmative marketing plan must be updated once every five years.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

[Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics]

Per IDIS report PR 09 "Program Income Detail Report by Fiscal Year and Program", the City received \$745,964.00 in Program Year 2017 HOME program income and expended \$40,000.00 on the Down Payment Loan program. Please refer to Table 13 in section CR-20 – Affordable Housing for tenant characteristics.

In addition, per IDIS report PR 27 "Status of HOME Grants", the City had a program income balance on hand at the end of the reporting period of \$1,210,295.25, which will be used for a project identified in the City's Twenty-Fourth Year Action Plan.

Other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Ordinance 18-1, adopted by the City Council on January 31, 2018, set the goal of helping Oahu's affordable housing crisis by providing financial incentives that encourage building and maintaining a more diverse and affordable stock over time. Ordinance 18-10, adopted by the City Council on March 28, 2018, set the purpose to increase the production of affordable housing, to encourage dispersal of affordable housing throughout the City and County of Honolulu, and to maintain the units as affordable for a long period of time. Ordinance 18-17, adopted by the City Council on April 25, 2018, provides real property tax relief for certain properties that are used as low-income rental housing.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	35	34
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	35	34

Table 14 – HOPWA Number of Households Served

Narrative

During this program period, Gregory House Programs provided Tenant Based Rental Assistance (TBRA) to thirty-four (34) individuals and housing related support services to a total of sixty-five (65) individuals and other/household/family members. Additionally, Life Foundation provided housing related support services to one hundred thirty (130) unduplicated clients.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HONOLULU
Organizational DUNS Number	077701647
EIN/TIN Number	996001257
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	PAMELA
Middle Name	A.
Last Name	WITTY-OAKLAND
Suffix	
Title	Director

ESG Contact Address

Street Address 1	925 Dillingham Boulevard
Street Address 2	Suite 200
City	Honolulu
State	HI
ZIP Code	96817-
Phone Number	8087687760
Extension	0
Fax Number	0
Email Address	pwittyoakland@honolulu.gov

ESG Secondary Contact

Prefix	Mr.
First Name	STEPHEN
Last Name	KAREL
Suffix	0
Title	Program Administrator
Phone Number	8087687753
Extension	0
Email Address	skarel@honolulu.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ALEA Bridge

City: Mililani

State: HI

Zip Code: 96789

DUNS Number: 070553530

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$100,000 (ESG)

Subrecipient or Contractor Name: Alternative Structures International (ASI), dba "KAHUMANA"

City: Waianae

State: HI

Zip Code: 96792

DUNS Number: 826938867

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$117,196 (ESG)

Subrecipient or Contractor Name: C. Peraro Consulting LLC

City: Waipahu

State: HI

Zip Code: 96797

DUNS Number: 023822089

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Contractor

ESG Subgrant or Contract Award Amount: \$30,000 (ESG)

Subrecipient or Contractor Name: Catholic Charities Hawaii

City: Honolulu

State: HI

Zip Code: 96822

DUNS Number: 868172834

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$5,000 (ESG) + \$58,000 (City Match) = \$63,000 (Total)

Subrecipient or Contractor Name: Child and Family Service
City: Ewa Beach
State: HI
Zip Code: 96706
DUNS Number: 039302138
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$5,000 (ESG) + \$60,000 (City Match) = \$65,000 (Total)

Subrecipient or Contractor Name: Family Promise of Hawaii
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 362339165
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$135,342 (ESG)

Subrecipient or Contractor Name: Gregory House Programs
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 78687784
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$372,619 (ESG)

Subrecipient or Contractor Name: Hale Kipa
City: Honolulu
State: HI
Zip Code: 96814
DUNS Number: 007268337
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$30,000 (ESG)

Subrecipient or Contractor Name: IHS, the Institute for Human Services, Inc.
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 960912467
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$278,567 (ESG) + \$229,000 (City Match)
= \$507,652 (Total)

Subrecipient or Contractor Name: Kalihi-Palama Health Clinic
City: Honolulu
State: HI
Zip Code: 96817
DUNS Number: 077664142
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$200,000 (ESG)

Subrecipient or Contractor Name: Parents and Children Together
City: Honolulu
State: HI
Zip Code: 96819
DUNS Number: 084555622
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$200,000 (ESG)

Subrecipient or Contractor Name: United States Veterans Initiative
City: Kapolei
State: HI
Zip Code: 96792
DUNS Number: 033609129
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$336,592 (ESG) + \$150,000 (City Match)
= \$486,592 (Total)

Subrecipient or Contractor Name: Women in Need

City: Waimanalo

State: HI

Zip Code: 96795

DUNS Number: 610535598

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$140,366 (ESG)

CR-65 - Persons Assisted

HUD Exchange ESG CAPER Submission Guidance, states the following:

“CR-65: Recipients leave blank (now reporting this data in Sage)”

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

Gender	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Gender Information

6. Age—Complete for All Activities

Age	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	438,365
Total Number of bed - nights provided	413,545
Capacity Utilization	94%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Honolulu CoC known as Partners In Care reviews the Notice of Funds Availability (NOFA) for the Continuum of Care Program and adjusts its focus based upon the priorities of the NOFA which are listed below.

- Project aligned with Policy Priorities outlined in Section II.A of the 2018 NOFA;
 - Ending homelessness for all persons
 - Creating a systemic response to homelessness
 - Strategically allocating and using resources
 - Use a Housing First approach
- Agency participation, Partners in Care membership, and leadership;
- Project participation in the CoC Coordinated Entry System;
- Project impact on CoC system performance; and
- Timely draw down of grant monies and APR submission to HUD during most recent grant period

From those priorities, the Monthly Census Report provides measurable outcomes of the programs performance. Those measurable outcomes include:

- Utilization Rate 94%
- The Client’s Consent to Share Data 97%
- Length of Stay 417 days
- Timeliness (Days) to Input Enrollments 1.64
- Timeliness (Days) to Input Exits 3.80

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	146,471	183,835	115,493
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	79,196	44,710	63,498
Expenditures for Housing Relocation & Stabilization Services - Services	100,419	45,964	45,151
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	326,086	274,509	224,142

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	37,206	90,604	112,268
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	134,406	64,114	46,349
Expenditures for Housing Relocation & Stabilization Services - Services	74,142	64,671	67,856
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	245,754	219,389	226,473

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services		10,000	
Operations	20,000		15,823
Renovation			
Major Rehab			
Conversion			
Subtotal	20,000	10,000	15,823

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach			
HMIS		31,821	17,394
Administration	36,971	29,495	48,560

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

	2015	2016	2017
Total ESG Funds Expended	628,811	565,214	532,392

Table 28 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	178,475		
Other Federal Funds			
State Government			
Local Government	531,705	339,621	496,200
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	710,180	339,621	496,200

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

	2015	2016	2017
Total Amount of Funds Expended on ESG Activities	1,338,991	904,835	1,028,592

Table 30 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

CERTIFICATION

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Report Period:

July 1, 2017 through June 30, 2018

Name and Address of Grantee:

CITY AND COUNTY OF HONOLULU
530 South King Street
Honolulu, Hawaii 96813

Grant:

Community Development Block Grant (B-17-MC-15-0001)
Home Investment Partnerships (M-17-MC-150201)
Emergency Solutions Grants Program (E-17-MC-15-0001)
Housing Opportunities for Persons with AIDS (HIH17-F001)

The grantee's authorized representative certifies that:

- a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.

- b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request.

- c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.

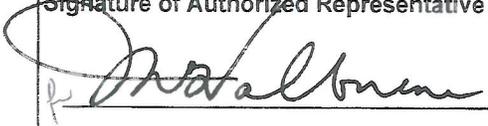
Name and title of Authorized Representative
(Type/Print)

Nelson H. Koyanagi Jr., Director
Department of Budget and Fiscal Services

Telephone:

(808) 768-3901

Signature of Authorized Representative



Date:

SEP 28 2018

APPENDIX B

LIST OF PROJECTS

HOMELESSNESS PRIORITY								
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL	
Homeless Prevention	Department of Community Services Tenant-Based Rental Assistance	-	738,452	-	-	-	738,452	
	Family Promise Hawaii Support Services for Families Transitioning Out of Homelessness	-	-	9,406	-	-	9,406	
	IHS, The Institute for Human Services, Inc. Clean & Sober Transitions Out of Homelessness	-	173,017	-	-	-	173,017	
	IHS, The Institute for Human Services, Inc. Homelessness Prevention & Rapid Re-Housing	-	-	125,709	-	-	125,709	
	Kalihi-Palama Health Center Emergency Relief Program	-	-	167,427	-	-	167,427	
	Parent and Children Together Ohia Domestic Violence Shelters	-	-	82,126	-	31,670	113,796	
	United States Veterans Initiative Homeless Assistance Program	-	-	70,347	-	27,459	97,806	
	Homeless Prevention Total		-	911,469	455,015	-	59,129	1,425,613
	Homeless Services	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka Case Management Services for LMI Homeless population	169,825	-	-	-	-	169,825
		C. Peraro Consulting, LLC Homeless Management Information System (HMIS)	-	-	17,394	-	-	17,394
Catholic Charities Hawaii Ma`ili Land Transitional Housing		-	-	-	-	147,405	147,405	
Child and Family Service Domestic Abuse Shelters		-	-	5,000	-	48,356	53,356	
Department of Community Services Rent-to-Work and Work Readiness Programs		326,487	-	-	-	-	326,487	
Family Promise Hawaii Support Services for Families Transitioning Out of Homelessness		47,346	-	10,823	-	-	58,169	
Hale Kipa Emergency Shelter for Youth		-	-	-	-	54,499	54,499	
Housing Solutions, Inc. Vancouver House and Loliana Apartments		-	-	-	-	2,600	2,600	
IHS, The Institute for Human Services, Inc. Sumner Shelter		-	-	-	-	132,229	132,229	
IHS, The Institute for Human Services, Inc. Rapid Triage and Intensive Service Coordination for Homeless		119,176	-	-	-	-	119,176	
Parent and Children Together Ohia Domestic Violence Shelters		-	-	-	-	27,463	27,463	
United States Veterans Initiative Homeless Assistance Program		-	-	-	-	18,187	18,187	
Homeless Services Total			662,834	-	33,217	-	430,739	1,126,790
Homeless Shelter		Alternative Structures International Kahumana Phase I Renovations	28,877	-	-	-	-	28,877
		Institute for Human Services Emergency Shelters Improvements	52,194	-	-	-	-	52,194
	Parent and Children Together Ohia Domestic Violence Shelter Improvements	72,855	-	-	-	-	72,855	
	Homeless Shelter Total	153,926	-	-	-	-	153,926	
HOMELESSNESS PRIORITY TOTAL		816,760	911,469	488,232	-	489,868	2,706,329	

AFFORDABLE HOUSING PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Housing - Development	Artspace Projects, Inc. Ola Ka`ilima Artspace Lofts	-	1,140,000	-	-	-	1,140,000
	City and County of Honolulu Ena Road Acquisition	6,850,000	-	-	-	-	6,850,000
	Gregory House Programs Nanea Street Acquisition	4,511,557	-	-	-	-	4,511,557
	Gregory House Programs Young Street Acquisition	650,000	-	-	-	-	650,000
	Hui Kauhale Inc. Villages of Moa`e`Ku Phase III	-	25,000	-	-	-	25,000
	Mutual Housing Association of Hawaii Ko`oloa`ula Phase II	-	50,000	-	-	-	50,000

Housing - Development Total		12,011,557	1,215,000	-	-	-	13,226,557
Housing - Down Payment Assistance	Department of Community Services Down Payment Loan Program	-	308,840	-	-	-	308,840
Housing - Down Payment Assistance Total		-	308,840	-	-	-	308,840
Housing - Rehabilitation Assistance	Department of Community Services Rehabilitation Loan Program	903,697	-	-	-	-	903,697
Housing - Rehabilitation Assistance Total		903,697	-	-	-	-	903,697
AFFORDABLE HOUSING PRIORITY TOTAL		12,915,254	1,523,840	-	-	-	14,439,094

PUBLIC SERVICE PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Domestic Violence Services	Parent and Children Together Family Peace Center	106,687	-	-	-	-	106,687
Domestic Violence Services Total		106,687	-	-	-	-	106,687
Youth Services	Adult Friends for Youth Therapeutic Gang Prevention and Rehabilitative Services	26,762	-	-	-	-	26,762
Youth Services Total		26,762	-	-	-	-	26,762
Services to LMI Population	Child and Family Service Ewa Family Center	126,430	-	-	-	-	126,430
	Gregory House Programs Support Services and Rental Assistance	49,722	-	-	332,128	-	381,850
	Helping Hands Hawaii Community Clearinghouse	56,162	-	-	-	-	56,162
	Life Foundation Support Services	-	-	-	68,002	-	68,002
	Women in Need Win with IOP	94,211	-	-	-	-	94,211
	Services to LMI Population Total		326,525	-	-	400,130	-
PUBLIC SERVICE PRIORITY TOTAL		459,974	-	-	400,130	-	860,104

PUBLIC FACILITIES AND IMPROVEMENTS PRIORITY								
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL	
Public Facilities - Non-Homeless	Feeding Hawaii Together Alleviating Hawaii's Hunger and Food Insecurity through a Permanent Home	3,515,800	-	-	-	-	3,515,800	
	Gregory House Programs Gregory House Renovations Phase II	443,997	-	-	-	-	443,997	
	Honolulu Fire Department Kahuku Engine	576,274	-	-	-	-	576,274	
	Honolulu Fire Department Kalihi-Kai Engine	576,274	-	-	-	-	576,274	
	Honolulu Fire Department McCully- Moliili Engine	144,466	-	-	-	-	144,466	
	Honolulu Fire Department Nanakuli Engine	144,466	-	-	-	-	144,466	
	Honolulu Fire Department Waianae Engine	144,466	-	-	-	-	144,466	
	Kokua Kalihi Valley Comprehensive Family Services Gulick Elder Center Rehabilitation	317,353	-	-	-	-	317,353	
	Nanakuli Hawaiian Homestead Community Association Farrington Highway Improvements	572,016	-	-	-	-	572,016	
	Waianae District Comprehensive Health and Hospital Board, Inc. Malama Recovery Building Renovation and Access	954,800	-	-	-	-	954,800	
	PUBLIC FACILITIES PRIORITY TOTAL		7,389,912	-	-	-	-	7,389,912

ADMINISTRATION PRIORITY							
Goal	Agency/Project	CDBG	HOME	ESG	HOPWA	CITY	TOTAL
Administration, Planning, and Monitoring	City and County of Honolulu Administer HUD Programs	1,142,887	244,516	44,160	14,594	6,333	1,452,490
ADMINISTRATION PRIORITY TOTAL		1,142,887	244,516	44,160	14,594	6,333	1,452,490

TOTAL FUNDS EXPENDED	22,724,787	2,679,825	532,392	414,724	496,201	26,847,929
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APPENDIX C

EXPENDITURE BY COUNCIL DISTRICTS

**Expenditures by Council District
(Rounded off to the Nearest Dollar)**

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT
DISTRICT 1: Portions of Ewa Villages and Ewa Beach, Kapolei, Makakilo, Kalaeloa, Honokai Hale, Ko Olina, Nanakuli, Ma'ili, Wai'anae, Makaha, Kea'au, Makua	Alternative Structures International Kahumana Phase I Renovations	Waianae	CDBG	\$ 28,877
	Catholic Charities Hawaii Ma'ili Land Transitional Housing	Waianae	CITY	\$ 147,405
	Honolulu Fire Department Nanakuli Engine	Nanakuli	CDBG	\$ 144,466
	Honolulu Fire Department Waianae Engine	Waianae	CDBG	\$ 144,466
	Nanakuli Hawaiian Homestead Community Association Farrington Highway Improvements	Nanakuli	CDBG	\$ 572,016
	United States Veterans Initiative Homeless Assistance Program	Kapolei	ESG/CITY	\$ 115,993
	Waianae District Comprehensive Health and Hospital Board, Inc. Malama Recovery Building Renovation and Access	Waianae	CDBG	\$ 954,800
	TOTAL DISTRICT 1:			
DISTRICT 2: Mililani Mauka, Wahiawa, Mokuleia, Waialua, Haleiwa, Pupukea, Sunset Beach, Kahuku, Laie, Hauula, Punaluu, Kahana, Kaaawa, Kualoa, Waiahole, and Kahaluu.	Honolulu Fire Department Kahuku Engine	Kahuku	Kahuku	\$ 576,274
	TOTAL DISTRICT 2:			\$ 576,274
DISTRICT 3: Ahihimanu, Heeia, Haiku, Kaneohe, Maunawili, Kailua, Olomana, Enchanted Lake, and Waimanalo	The Alcoholic Rehab Services of Hawaii dba Hina Mauka Case Management Services for Homeless Population	Kaneohe	CDBG	\$ 169,825
	TOTAL DISTRICT 3:			\$ 169,825
DISTRICT 4: Hawaii Kai, Kuliouou, Niu Valley, Aina Haina, Wailupe, Waialae-Iki, Kalani Valley, Kahala, Wilhemina Rise, Kaimuki, portions of Kapahulu, Diamond Head, Black Point, Waikiki, and Ala Moana Beach Park	City and County of Honolulu Ena Road Acquisition	Waikiki	CDBG	\$ 6,850,000
	TOTAL DISTRICT 4:			\$ 6,850,000
DISTRICT 5: Kaimuki, Palolo Valley, St. Louis Heights, Manoa, Moiliili, McCully, and portions of Ala Moana, Kakaako, and Makiki	Artspace Projects, Inc. Ola Ka`ilima Artspace Lofts	Ala Moana	HOME	\$ 1,140,000
	Gregory House Programs Nanea Street Acquisition	Ala Moana	CDBG	\$ 4,511,557
	Gregory House Programs Young Street Acquisition	McCully	CDBG	\$ 650,000
	Honolulu Fire Department McCully- Moiliili Engine	Moiliili	CDBG	\$ 144,466
	Housing Solutions, Inc. Vancouver House and Loliana Apartments	Manoa	CITY	\$ 2,600
	TOTAL DISTRICT 5:			\$ 6,448,623
DISTRICT 6: Portions of Makiki, Downtown Honolulu, Punchbowl, Pauoa Valley, Nuuanu, Alewa Heights, Papakolea, Fort Shafter, Moanalua, Halawa, Aiea, Kalihi Valley, and portions of Liliha and Kalihi	Feeding Hawaii Together Alleviating Hawaii's Hunger and Food Insecurity through a Permanent Home	Kalihi	CDBG	\$ 3,515,800
	TOTAL DISTRICT 6:			\$ 3,515,800

DISTRICT	SUBRECIPIENT/SPONSOR	LOCATION	FUND	AMOUNT	
DISTRICT 7: Kalihi, Iwilei, Kalihi Kai, Mapunapuna, Salt Lake, Aliamanu, Hickam, Foster Village, Ford Island, and Sand Island	Honolulu Fire Department Kalihi-Kai Engine	Kalihi	CDBG	\$ 576,274	
	IHS, The Institute for Human Services, Inc. Clean & Sober Transitions Out of Homelessness	Iwilei	HOME	\$ 173,017	
	IHS, The Institute for Human Services, Inc. Homelessness Prevention & Rapid Re-Housing	Iwilei	ESG	\$ 125,709	
	IHS, The Institute for Human Services, Inc. Emergency Shelters Improvements	Iwilei	CDBG	\$ 52,194	
	IHS, The Institute for Human Services, Inc. Rapid Triage and Intensive Service Coordination for Homeless	Iwilei	CDBG	\$ 119,176	
	IHS, The Institute for Human Services, Inc. Summer Shelter	Iwilei	CITY	\$ 132,229	
	Kalihi-Palama Health Center Emergency Relief Program	Kalihi	ESG	\$ 167,427	
	Kokua Kalihi Valley Comprehensive Family Services Gulick Elder Center Rehabilitation	Kalihi	CDBG	\$ 317,353	
	Parent and Children Together Family Peace Center	Kalihi	CDBG	\$ 106,687	
	TOTAL DISTRICT 7:			\$ 1,770,066	
	DISTRICT 8: Lower Aiea, Pearlridge, Waimalu, Newtown, Pearl City, Seaview, Crestview, Waipio Gentry and Waipahu	Women in Need Win with IOP	Aiea	CDBG	\$ 94,211
		TOTAL DISTRICT 8:			\$ 94,211
DISTRICT 9: Waikele, Village Park, Royal Kunia, Mililani Town, West Loch, Iroquois Point, and portions of Ewa Villages and Ewa Beach	Child and Family Service Domestic Abuse Shelter	Ewa	ESG/CITY	\$ 53,356	
	Child and Family Service Ewa Family Center	Ewa	CDBG	\$ 126,430	
	Hui Kauhale Inc. Villages of Moa'e 'Ku Phase III	Ewa	HOME	\$ 25,000	
	Mutual Housing Association of Hawaii Ko'oloa'ula Phase II	Ewa	HOME	\$ 50,000	
	TOTAL DISTRICT 9:			\$ 254,786	
ISLANDWIDE	Adult Friends for Youth Therapeutic Gang Prevention and Rehabilitative Services		CDBG	\$ 26,762	
	C. Peraro Consulting, LLC Homeless Management Information System (HMIS)		ESG	\$ 17,394	
	Department of Community Services Down Payment Loan Program		HOME	\$ 308,840	
	Department of Community Services Rehabilitation Loan Program		CDBG	\$ 903,697	
	Department of Community Services Rent-to-Work and Work Readiness Programs		CDBG	\$ 326,487	
	Department of Community Services Tenant-Based Rental Assistance		HOME	\$ 738,452	
	Family Promise Hawaii Support Services for Families Transitioning Out of Homelessness		CDBG/ESG	\$ 67,575	
	Gregory House Programs Gregory House Renovations Phase II		CDBG	\$ 443,997	
	Gregory House Programs Support Services and Rental Assistance		CDBG/HOPWA	\$ 381,850	
	Hale Kipa Emergency Shelter for Youth		CITY	\$ 54,499	
	Helping Hands Hawaii Community Clearinghouse		CDBG	\$ 56,162	
	Life Foundation Support Services		HOPWA	\$ 68,002	
	Parent and Children Together Ohia Domestic Violence Shelter Improvements		CDBG	\$ 72,855	
	Parent and Children Together Ohia Domestic Violence Shelters		ESG/CITY	\$ 141,259	
	City and County of Honolulu Administer HUD Programs		CDBG, HOME, ESG, HOPWA, CITY	\$ 1,452,490	
	TOTAL ISLANDWIDE:			\$ 5,060,321	

APPENDIX D

HOME Match Report (HUD 40107-A)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

APPENDIX E

RESULTS OF ON-SITE MONITORING FOR HOME FUNDED PROJECTS

HOME-FUNDED PROJECTS: ON-SITE MONITORING RESULTS

Post-Development Monitoring Summary July 1, 2017 – June 30, 2018

TENNEY VILLAGES RENT-TO-OWN. August 29, 2017 - Inspected 7 of the 47 HOME- and CDBG-assisted units. Deficiencies noted: two refrigerator door gasket tears, bathroom sink faucet handle is broken, and one unit has missing kitchen cabinet hinges. All unit deficiencies noted during inspections were corrected by management. Deficiencies noted during file inspections were corrected.

SENIOR RESIDENCE AT KAPOLEI. September 7-8, 2017 - Inspected 5 of the 19 HOME-assisted units within this 60 unit senior housing project. Deficiencies noted: none. No deficiencies were noted during tenant file review, the files were well organized and properly maintained.

OHANA OLA O KAHUMANA, PHASE II. February 5, 2018 - Inspected 6 of the 34 HOME- and CDBG-assisted units. Deficiencies noted were as followed (all units have some issues): 4 units have reported that each has a torn refrigerator gasket, one unit has an issue with a refrigerator door handle – which is missing, sink cabinet hinges are loose/misaligned, small cockroaches were seen crawling along the surface of the kitchen counters, showerhead wall bracket is broken. Continued deficiencies noted: missing faucet aerator, bathroom sink faucet spout has the kitchen aerator installed instead and sink faucet is dripping in other unit. All unit deficiencies noted during inspections were corrected by management. Deficiencies noted during file inspections were corrected.

SENIOR RESIDENCE AT KANEOHE. March 28, 2018 – Inspected 5 of the 24 HOME- and CDBG-assisted units. Only two units have deficiencies: LR windows screens were torn along the bottom surface of the frame, and cockroaches observed crawling along the surface of the kitchen stove. Both deficiencies were addressed: window screens were replaced on the same day as the work orders were submitted and pest control was scheduled within a few weeks.

LOLIANA/QUINN LANE. April 3, 2018 – inspected 5 of the 43 HOME-assisted units. Deficiencies noted: missing windows' screen clips for a few units (three units total), sink drain is clogged, and ants were seen crawling along the surface of the shower head. The deficiencies were noted during the inspections then it were corrected and completed by the management. The client files were maintained and very organized.

VANCOUVER HOUSE. April 3, 2018 – inspected 6 out of the 34 HOME-assisted units. Deficiencies noted: smoke alarm is not working, sink cabinet hinge is loosen - cabinet door is misaligned, kitchen refrigerator seal is cracked along on both the upper and lower doors, a tear appears on the corner of window screen in bedroom, and smoke alarm in an unit's living room is not working. The deficiencies were noted during the inspections. The clients' files were well maintained.

GREGORY HOUSE. A site visit to this 6-unit single-family dwelling rental project was performed on May 3, 2018 – 6 of the 6 HOME-assisted units were inspected. Deficiencies noted: 1) in the living room, one window had significant bird droppings on the screen and window latch, a hole on the window screen, missing toilet paper holder in the bathroom, and window screens do not fit in the frames (held in place with duct tape) in the bedroom; 2) smoke alarm battery is needed in bedroom, bird nest and bird droppings are on the window, rust around on the top of tub, duct tape over the shower head, bathroom floorboards are visibly damaged by water and cracks, sink in the kitchen had a large quantity of ants; 3) front door screen is torn, a broken couch arm in living room, faucet sink is detached from the base, refrigerator gaskets are dirty but still intact, broken window crank in bathroom, two windows cranks are not working in one bedroom and in other bedroom, the lights were not working and left of window crank is missing; 4) front door screen is torn, unattached window screen, hole on window screen, loose/unsecured sink spigot, taped over

cracked window (glass transom – it was in that condition when the tenant moved in, never opened the window); 5) broken electrical plate in the kitchen, window screens are not fitting in windows (held together by duct tape), missing window crank in the living room, broken window cranks and missing window crank in the bedrooms; 6) torn front door screen, couch arm rest is unattached, curtain rod isn't secured, ceiling lights are not working, hallway alarm is not working, and broken window frame in the bedroom. However, in second bedroom, the door was locked, the inspector had to get the master key to open: they discovered that strong smell came from the carpet (urine smell and stains), and window crank is broken. The issues were identified to management but we have not yet been informed of its resolution.

AINAHAU/TUSITALA VISTA. May 7, 2018 - Inspected 5 of the 14 HOME-assisted units. Deficiencies noted: kitchen sink was not draining well due to water sitting in the sink, garbage disposal was not working, the smoke detector is missing in the bedroom, and one front door key was jammed; unable to insert a master key to unlock the door. So one unit was not inspected, total of 5 were inspected. Two units were showing no deficiencies. All unit deficiencies noted during inspections were corrected by management. The tenant files are well organized.

PIIKOI VISTA. May 7, 2018 - Inspected 5 of the 6 HOME-assisted units. Deficiencies noted: one unit's garbage disposal is not working, and unable to drain the sink water. All unit deficiencies noted during inspections were corrected by management. Deficiencies noted during file inspections were corrected.

HALE MOHALU – PHASE I. May 24, 2018 – Inspected 6 of the 30 HOME-assisted units. Deficiencies noted: total of two units - one unit bathroom sink faucet handles was leaking, another unit: left valve plate (hot water) beneath the bathroom sink was not attached to the wall, and toilet water bowl's water level decreases consistently. Both units' deficiencies were noted during the inspections and were addressed to be fixed by the management. The tenant files were in good order.

APPENDIX F

EMERGENCY SOLUTIONS GRANT (ESG) CAPER REPORT



HUD ESG CAPER 2017

Grant: **ESG: Honolulu - HI - Report** Type: **CAPER****Report Date Range**

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name	THAYER
Middle name	
Last name	GOYA
Suffix	
Title	Planner
Street Address 1	925 Dillingham Blvd Ste 200
Street Address 2	
City	Honolulu
State	Hawaii
ZIP Code	96817
E-mail Address	TGOYA@HONOLULU.GOV
Phone Number	(808)768-7772
Extension	
Fax Number	

Q01b. Grant Information

As of 8/31/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17MC150001	\$1,937,791.00	\$79,549.44	\$1,858,241.56	10/19/2017	10/19/2019
2016	E16MC150001	\$655,892.00	\$411,763.08	\$244,128.92	10/11/2016	10/11/2018
2015	E15MC150001	\$676,821.00	\$676,821.00	\$0	7/22/2015	7/22/2017
2014	E14MC150001	\$635,084.00	\$635,084.00	\$0	8/1/2014	8/1/2016
2013	E13MC150001	\$549,362.00	\$549,362.00	\$0	12/30/2013	12/30/2015
2012	E12MC150001	\$737,528.65	\$737,528.65	\$0	7/27/2012	7/27/2014
2011	E11MC150001	\$635,261.71	\$635,261.71	\$0	7/27/2012	7/27/2014
Total		\$5,827,740.36	\$3,725,369.88	\$2,102,370.48		

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	6
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0
Rapid Re-Housing	9
Homelessness Prevention	4

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Institute for Human Services
Email unique ID record link	oAgxaGEHjm
Organization ID	13092
Project Name	IHS - ESG Rapid Re-housing
Project ID	314
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800157
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Institute for Human Services
Email unique ID record link	XDMDuLrhc6
Organization ID	13092
Project Name	IHS - ESG Homelessness Prevention
Project ID	313
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700155
Project type (user-specified)	Homelessness Prevention
Organization Name	Family Promise of Hawaii
Email unique ID record link	ecplsNXdfU
Organization ID	13080
Project Name	FPH - ESG Rapid Rehousing
Project ID	1605
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800153
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Kalihi Palama Health Center
Email unique ID record link	MX1MpMMabx
Organization ID	13094
Project Name	KPHC - ESG Homelessness Prevention
Project ID	356
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700159

Project type (user-specified)	Homelessness Prevention
Organization Name	Institute for Human Services
Email unique ID record link	AzbRbhhEIC
Organization ID	13092
Project Name	IHS - Sumner Men's ES
Project ID	327
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700154
Project type (user-specified)	Emergency Shelter
Organization Name	USVETS
Email unique ID record link	nGJhfLRRbt
Organization ID	11835
Project Name	USVETS - WCC ESG Rapid Re-Housing 2017
Project ID	1578
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700148
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities Hawaii
Email unique ID record link	wWCEyZb3yo
Organization ID	11838
Project Name	CCH - Ma'ili Land Transitional Housing
Project ID	251
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700147
Project type (user-specified)	Emergency Shelter
Organization Name	Gregory House Programs
Email unique ID record link	ITaOT4Jsha
Organization ID	13081
Project Name	GHP - ESG Homeless Prevention
Project ID	1602
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800155

Project type (user-specified)	Homelessness Prevention
Organization Name	Gregory House Programs
Email unique ID record link	xy7LtXPY5O
Organization ID	13081
Project Name	GHP - ESG Rapid Re-Housing
Project ID	1601
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800155 RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Kalihi Palama Health Center
Email unique ID record link	IdUKmIA22u
Organization ID	13094
Project Name	KPHC - ESG Rapid Re-housing
Project ID	357
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700159 RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Child and Family Service
Email unique ID record link	ISOY11aqQc
Organization ID	
Project Name	Domestic Abuse Shelters and Transitional Housing
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700156
Project type (user-specified)	Emergency Shelter
Organization Name	ALEA Bridge
Email unique ID record link	LMoKp8pXod
Organization ID	146923
Project Name	ALEA - ESG Rapid Rehousing
Project ID	1606
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800151

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	PARENTS AND CHILDREN TOGETHER
Email unique ID record link	2TLr3jBTNJ
Organization ID	
Project Name	CT-DCS-1700157
Project ID	
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1700157
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	PARENTS AND CHILDREN TOGETHER
Email unique ID record link	w5G3hx9Mje
Organization ID	
Project Name	CT-DCS-1700157
Project ID	CT-DCS-1800173
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800173
Project type (user-specified)	Emergency Shelter
Organization Name	Family Promise of Hawaii
Email unique ID record link	HsyrTVrdvA
Organization ID	13080
Project Name	FPH - Honolulu Family Center
Project ID	269
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800153 ES combined
Project type (user-specified)	Emergency Shelter
Organization Name	USVETS
Email unique ID record link	cvUWewlKsL
Organization ID	11835
Project Name	USVETS - WCC ESG Rapid Re-housing (CLOSED)
Project ID	450
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1600156-RRH

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	USVETS
Email unique ID record link	PxTx0jqyTn
Organization ID	11835
Project Name	USVETS - WCC ESG Homelessness Prevention (CLOSED)
Project ID	449
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project type (user-specified)	Homelessness Prevention
Organization Name	USVETS
Email unique ID record link	oY0RSyX3X9
Organization ID	11835
Project Name	USVETS - BP Ewa HOPTEL
Project ID	407
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800208
Project type (user-specified)	Emergency Shelter
Organization Name	Hale Kipa
Email unique ID record link	d5e0XJga2F
Organization ID	13082
Project Name	HKIPA - Boys Shelter BCP ES
Project ID	437
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	CT-DCS-1800154
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	2036
Number of Adults (Age 18 or Over)	1536
Number of Children (Under Age 18)	496
Number of Persons with Unknown Age	4
Number of Leavers	1181
Number of Adult Leavers	964
Number of Adult and Head of Household Leavers	972
Number of Stayers	765
Number of Adult Stayers	572
Number of Veterans	312
Number of Chronically Homeless Persons	189
Number of Youth Under Age 25	83
Number of Parenting Youth Under Age 25 with Children	10
Number of Adult Heads of Household	1386
Number of Child and Unknown-Age Heads of Household	14
Heads of Households and Adult Stayers in the Project 365 Days or More	91

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	41	13	8	0.03 %
Date of Birth	2	2	2	0.00 %
Race	7	12	0	0.01 %
Ethnicity	19	14	0	0.02 %
Gender	0	0	0	0.00 %
Overall Score				0.04 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.20 %
Project Start Date	1	0.05 %
Relationship to Head of Household	3	0.15 %
Client Location	0	0.00 %
Disabling Condition	45	2.21 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	135	11.43 %
Income and Sources at Start	124	8.86 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	75	7.72 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	137	0	0	0	3	3	10666.16
TH	0	0	0	0	0	0	--
PH (All)	16	0	0	0	1	1	182669.50
Total	153	0	0	0	0	0	19103.68

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	216	385
1-3 Days	771	287
4-6 Days	107	43
7-10 Days	39	34
11+ Days	154	285

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1626	1166	460	0	0
Children	406	0	387	19	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	4	0	0
Total	2036	1166	851	19	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1400	1135	251	14	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	321	264	53	4	0
April	409	330	74	5	0
July	295	233	59	3	0
October	317	265	48	4	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1063	965	98	0
Female	467	195	272	0
Trans Male (FTM or Female to Male)	5	5	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1536	1166	370	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	258	248	10	0
Female	238	229	9	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	496	477	19	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	4	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	4	0	4	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1325	258	62	809	192	0	4
Female	697	238	66	378	23	0	0
Trans Female (MTF or Male to Female)	5	0	0	5	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	2036	496	128	1193	215	0	4

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	127	0	122	5	0
5 - 12	281	0	278	3	0
13 - 17	88	0	77	11	0
18 - 24	110	59	51	0	0
25 - 34	351	198	153	0	0
35 - 44	332	232	100	0	0
45 - 54	314	269	45	0	0
55 - 61	214	200	14	0	0
62+	215	208	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	4	0	0
Total	2036	1166	851	19	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	467	420	45	2	0
Black or African American	136	119	16	1	0
Asian	183	142	37	4	0
American Indian or Alaska Native	10	9	0	1	0
Native Hawaiian or Other Pacific Islander	536	190	338	8	0
Multiple Races	550	248	299	3	0
Client Doesn't Know/Client Refused	8	6	2	0	0
Data Not Collected	14	2	12	0	0
Total	1933	1159	755	19	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1689	1029	642	18	0
Hispanic/Latino	222	119	102	1	0
Client Doesn't Know/Client Refused	19	14	5	0	0
Data Not Collected	16	4	12	0	0
Total	1946	1166	761	19	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	402	366	34	2	0
Alcohol Abuse	63	61	2	0	0
Drug Abuse	91	84	7	0	0
Both Alcohol and Drug Abuse	58	56	1	1	0
Chronic Health Condition	308	256	51	1	0
HIV/AIDS	12	12	0	0	0
Developmental Disability	65	53	12	0	0
Physical Disability	274	259	13	2	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	169	155	14	0	0
Alcohol Abuse	21	21	0	0	0
Drug Abuse	53	51	2	0	0
Both Alcohol and Drug Abuse	37	37	0	0	0
Chronic Health Condition	136	127	9	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	28	20	8	0	0
Physical Disability	118	114	4	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	145	119	24	2	0
Alcohol Abuse	19	18	1	0	0
Drug Abuse	25	20	5	0	0
Both Alcohol and Drug Abuse	18	17	0	1	0
Chronic Health Condition	103	72	30	1	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	32	23	9	0	0
Physical Disability	97	87	8	2	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	292	144	145	3	0
No	1175	954	213	8	0
Client Doesn't Know/Client Refused	15	13	0	2	0
Data Not Collected	68	55	12	1	0
Total	1550	1166	370	14	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	300	96	204	0	0
No	94	46	46	2	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	1	1	1	0
Total	399	145	251	3	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	171	116	55	0	0
Transitional housing for homeless persons (including homeless youth)	49	19	30	0	0
Place not meant for habitation	592	489	103	0	0
Safe Haven	10	10	0	0	0
Interim Housing	2	2	0	0	0
Subtotal	824	636	188	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	34	34	0	0	0
Substance abuse treatment facility or detox center	22	22	0	0	0
Hospital or other residential non-psychiatric medical facility	100	100	0	0	0
Jail, prison or juvenile detention facility	47	43	1	3	0
Foster care home or foster care group home	5	4	0	1	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Subtotal	214	209	1	4	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	118	84	32	2	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	55	19	36	0	0
Hotel or motel paid for without emergency shelter voucher	20	20	0	0	0
Staying or living in a friend's room, apartment or house	42	39	2	1	0
Staying or living in a family member's room, apartment or house	97	63	30	4	0
Client Doesn't Know/Client Refused	9	3	4	2	0
Data Not Collected	24	17	6	1	0
Subtotal	371	251	110	10	0
Total	1411	1097	300	14	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	632	16	358
WIC	33	2	22
TANF Child Care Services	17	8	24
TANF Transportation Services	0	0	0
Other TANF-Funded Services	25	0	11
Other Source	77	0	60

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	322	0	206
Medicare	164	0	77
State Children's Health Insurance Program	116	0	74
VA Medical Services	184	0	142
Employer Provided Health Insurance	71	0	44
Health Insurance Through COBRA	5	0	2
Private Pay Health Insurance	21	0	2
State Health Insurance for Adults	403	0	181
Indian Health Services Program	0	0	0
Other	4	0	2
No Health Insurance	235	0	105
Client Doesn't Know/Client Refused	48	0	26
Data Not Collected	143	105	153
Number of Stayers Not Yet Required to Have an Annual Assessment	0	563	0
1 Source of Health Insurance	1064	0	592
More than 1 Source of Health Insurance	104	0	66

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	279	233	46
8 to 14 days	121	86	35
15 to 21 days	91	69	22
22 to 30 days	108	74	34
31 to 60 days	236	132	104
61 to 90 days	220	110	110
91 to 180 days	349	161	188
181 to 365 days	305	207	98
366 to 730 days (1-2 Yrs)	129	66	63
731 to 1,095 days (2-3 Yrs)	45	10	35
1,096 to 1,460 days (3-4 Yrs)	3	0	3
1,461 to 1,825 days (4-5 Yrs)	3	0	3
More than 1,825 days (> 5 Yrs)	14	1	13
Data Not Collected	0	0	0
Total	1903	1149	754

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	4	3	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	0	1	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	0	3	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	146	66	80	0	0
Total	159	72	87	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	281	228	49	4	0
8 to 14 days	121	98	19	4	0
15 to 21 days	92	70	22	0	0
22 to 30 days	111	72	39	0	0
31 to 60 days	248	156	90	2	0
61 to 90 days	225	112	113	0	0
91 to 180 days	354	174	178	2	0
181 to 365 days	304	162	141	1	0
366 to 730 days (1-2 Yrs)	129	61	65	3	0
731 to 1,095 days (2-3 Yrs)	45	22	20	3	0
1,096 to 1,460 days (3-4 Yrs)	3	3	0	0	0
1,461 to 1,825 days (4-5 Yrs)	3	3	0	0	0
More than 1,825 days (> 5 Yrs)	14	9	5	0	0
Data Not Collected	0	0	0	0	0
Total	1930	1170	741	19	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	52	13	39	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	15	9	6	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	2	4	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	0	3	0	0
Subtotal	76	24	52	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	4	4	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	10	1	9	0	0
Subtotal	10	1	9	0	0
Total	90	29	61	0	0
Total persons exiting to positive housing destinations	58	21	37	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	64.44 %	72.41 %	60.66 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	2	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	16	4	12	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	0	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	0	2	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	18	4	14	0	0
Total persons exiting to positive housing destinations	16	4	12	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	88.89 %	100.00 %	85.71 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, no ongoing housing subsidy	193	67	126	0	0
Rental by client, with VASH housing subsidy	20	20	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	70	25	45	0	0
Permanent housing (other than RRH) for formerly homeless persons	30	11	19	0	0
Staying or living with family, permanent tenure	50	25	24	1	0
Staying or living with friends, permanent tenure	19	13	6	0	0
Rental by client, with RRH or equivalent subsidy	16	0	16	0	0
Subtotal	404	166	237	1	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	19	18	0	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	59	55	4	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	29	10	17	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	11	7	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	243	239	4	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	1	3	0	0
Subtotal	369	333	32	4	0
Foster care home or group foster care home	3	2	0	1	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	17	16	0	1	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	34	32	0	2	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	2	2	0	0	0
Other	14	10	4	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	166	144	19	3	0
Subtotal	184	158	23	3	0
Total	988	687	292	9	0
Total persons exiting to positive housing destinations	286	120	165	1	0
Total persons whose destinations excluded them from the calculation	11	10	0	1	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	60	27	33	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	27	14	13	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	2	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	14	5	9	0	0
Moved to new housing unit--Without an on-going subsidy	9	3	6	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	1	1	0	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	7	0	7	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	15	7	8	0	0
Total	138	62	76	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	36	36	0	0
Non-Chronically Homeless Veteran	274	266	8	0
Not a Veteran	1030	767	263	0
Client Doesn't Know/Client Refused	9	6	3	0
Data Not Collected	30	21	9	0
Total	1379	1096	283	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	189	147	42	0	0
Not Chronically Homeless	1446	863	571	12	0
Client Doesn't Know/Client Refused	47	46	0	1	0
Data Not Collected	69	39	24	6	0
Total	1751	1095	637	19	0

APPENDIX G

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CAPER REPORT



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number HIH17-F001		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/2017 <i>To (mm/dd/yy)</i> 06/30/18		
Grantee Name City and County of Honolulu				
Business Address		530 South King Street		
City, County, State, Zip		Honolulu	HI	96813 3014
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-6001257		
DUN & Bradstreet Number (DUNs):		077701647	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		1st		
*Congressional District of Primary Service Area(s)		1st ##### ##### #####		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Honolulu ##### ##### #####		Counties: Honolulu ##### ##### #####
Organization's Website Address www.honolulu.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name GREGORY HOUSE		Parent Company Name, if applicable #####			
Name and Title of Contact at Project Sponsor Agency		#####			
Email Address		info@gregoryhouse.org			
Business Address		200 North Vineyard Blvd., Ste A310			
City, County, State, Zip,		Honolulu, HI 96817			
Phone Number (with area code)		(808) 592-9022	#####	#####	#####
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0265111		Fax Number (with area code) (808) 592-9049	
DUN & Bradstreet Number (DUNs):		78687784			
Congressional District of Project Sponsor's Business Address		1 st Congressional			
Congressional District(s) of Primary Service Area(s)		1 st Congressional			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: Honolulu		Counties: Hawaii	
Total HOPWA contract amount for this Organization for the operating year		403,430			
Organization's Website Address		www.gregoryhouse.org			
#####					
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name LIFE FOUNDATION		Parent Company Name, if applicable #####			
Name and Title of Contact at Project Sponsor Agency		Heather Lusk, Executive Director			
Email Address		hlusk@hhrc.org			
Business Address		677 Ala Moana Blvd., Suite 226			
City, County, State, Zip,		Honolulu, Hawaii 96813			
Phone Number (with area code)		(808) 521-2437	#####	#####	#####
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0230542		Fax Number (with area code) (808) 521-1279	
DUN & Bradstreet Number (DUNs):		02243066			
Congressional District of Project Sponsor's Business Address		1 st			
Congressional District(s) of Primary Service Area(s)		1 st			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: Honolulu		Counties: Hawaii	
Total HOPWA contract amount for this Organization for the operating year		83,865			
Organization's Website Address		www.hhrc.org			
#####					
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>			Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

GREGORY HOUSE

Gregory House Programs (GHP) provided Tenant Based Rental Assistance to 34 households (40 individuals) in need. GHP also provided case management to the 34 households, and an additional 31 individuals with their housing and healthcare needs. The project proposed to provide housing for 30 TBRA households, and 34 households were provided TBRA. Thirty-three households were able to maintain housing for one year; four households were new additions. Two households were successfully transitioned into independent permanent housing. GHP provides affordable housing assistance and support for people with HIV/AIDS in Hawaii. GHP's area of services is on Oahu and we also provide limited services to clients on the neighbor islands. Subsidy programs allow participants and their families to live independently in private rented units. Assisted units must meet fair market rents, rent reasonableness, and pass housing inspections. Participants must pay a portion of their household income towards rent and the program pays the remainder. Save the Food Basket is GHP's food distribution program that delivers food to those who are house bound or live in rural areas; groceries are also distributed at a rented space in a centrally located church. All recipients receive an equal amount of frozen meats, fresh produce, dairy and non-perishable goods, and limited toiletries and cleaning supplies are also available; nutritious, hot lunches are served twice weekly. Educational classes and service providers are scheduled to provide services at Save the Food Basket, including nutrition education classes, HIV education, Supplemental Nutrition Assistance Program eligibility outreach, Legal Aid services outreach and case management outreach. Comprehensive case management is provided to all housing program participants; our case managers work with clients to secure housing or maintain housing, and to be more self-sufficient, independent and stable medically, financially and emotionally. Services include eligibility assessments, housing inspections, budgeting, service plans, rent calculations, home visits, on-going assessments of needs, and referrals and linkages to additional supportive services.

LIFE FOUNDATION

Life Foundation is the oldest and largest AIDS organization in Hawaii and the Pacific. The mission of Life Foundation is "to stop the spread of HIV, to empower those affected by HIV/AIDS to maximize their quality of life, to provide leadership and advocacy in responding to the epidemic, and to apply the skills and lessons learned from the AIDS epidemic to other related areas of public health or concern."

Life Foundation provides supportive services as defined by HOPWA regulations, to low income HIV positive people, especially those who are homeless or in danger of becoming homeless, throughout all areas of the City and County of Honolulu.

Life Foundation is an AIDS organization with a great deal of experience providing assistance to HIV positive people, and their families. In addition to psych-social support services and referrals, Life Foundation medical case managers spend a significant part of their time handling housing related issues such as those anticipated by the HOPWA program. Once housing is secured, supportive services are geared toward ensuring that the client will be able to stay in their home. Supportive housing include , but are not limited to health, mental health, assessment, permanent housing placement, substance abuse

treatment, counseling, nutritional services, personal assistance, intensive care when required, and assistance in gaining local, state and Federal government benefits and services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

GREGORY HOUSE

GHP provided TBRA to 34 unduplicated households, and supportive services to 65 clients, which includes TBRA recipients. There were no significant differences between proposed and actual, except for STRMU - the agency received additional funds from other sources to provide short-term rent and utility assistance to clients, which resulted in funds being directed to TBRA in place of STRMU. During this year, GHP provided HOPWA supportive services, more specifically intensive case management to 65 clients.

LIFE FOUNDATION

During the reporting period, Life Foundation worked in close coordination with the City and County of Honolulu Department of Community Services, Gregory House Programs, CHOW Project, Hawaii State Department of Health Harm Reduction Services Branch, which provided additional case management funding from State funds as well as support from Ryan White Care Act Part B funds for case management and a modest amount of housing assistance payments.

During this reporting period Life Foundation provided medical case management services to 775 HIV positive clients of whom more than 85% are HOPWA eligible.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

GREGORY HOUSE

100% of the 31 on-going (carry-over) TBRA participants have been stably housed for one year or more; five new households were added during this fiscal year; four households left the program. Supportive services were provided to 65 TBRA participants to maintain or increase housing stability, and maintain or increase access to primary and specialty medical care, treatment and support. The case managers meet with participants to conduct on-going assessments and to work on their housing case plans and activities with the goal of stable housing and retention in medical care with the goal of viral suppression. Over the years, there has been minimal transitions or exits that led to anything less than a permanent housing situation. Occasionally, HIV+ clients of GHP who receive support services case management under the HOPWA program experience instability in their housing, due in large part to the effects of conditions that challenge them such as mental illness and substance abuse. Through the intensive work of the medical case managers, housing stability was restored and maintained for the 65 clients served through HOPWA funds.

LIFE FOUNDATION

Many HIV positive clients of Life Foundation who receive supportive services case management under the HOPWA program periodically experience instability in their housing due, in large part, to the effects of conditions that challenge them such as mental illness and substance use. Through the intensive work of the medical case managers, housing stability was restored and/or maintained for 130 clients served through HOPWA funds.

The success of maintaining a stable living environment is the result of collaboration and coordination with other agencies. Life Foundation collaborates with GHP, CHOW Project, Institute for Human Services, Catholic Charities, Waikiki Health, Next Step Shelter, US Vets, Kalihi Palama and Safe Haven. The coordination of care between multiple agencies is often challenging and cumbersome. The need for regular communication across organization is a must to prevent duplication of work. Team meetings that involve client, service providers and medical treatment team is necessary to increase the likelihood of client's achieving their individual goals.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

GREGORY HOUSE

HOPWA funds continue to be used to leverage other federal and state funds which provided housing subsidies and short-term assistance to more than 80 households (not included in this APR). Supportive services are provided to all participants in the form of case management services to support stable housing and access to primary care, treatment and other services. GHP participates in Partners in Care, Oahu's Continuum of Care for homeless persons, and also participates in the Coordinated Entry System to maximize the housing opportunities for people living with HIV. GHP works closely with HIV medical providers such as Waikiki Health, Spencer Clinic and Kaiser, in addition to working with homelessness providers such as the Institute for Human Services, Kalihi Palama Health Center and US Vets, and lastly, with substance abuse treatment facilities and mental health providers.

LIFE FOUNDATION

During the reporting period, Life Foundation worked in close coordination with the City and County of Honolulu Department of Community Services, GHP, CHOW Project, Hawaii State Department of Health Harm Reduction Services Branch, which provided additional medical case management funding from State funds as well as support from Ryan White Care Act Part B funds. At any point in time, Life Foundation has about 730 HIV positive clients of whom more than 86% are HOPWA eligible.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

GREGORY HOUSE

On-site technical assistance focusing on HOPWA program updates, reporting, best practices, policies and procedures, innovative programs in other states, and an opportunity for case managers to ask programmatic questions to a TA provider would be beneficial to staff and to clients by having fresh program ideas and knowing the program is being delivered in the most up-to-date fashion.

LIFE FOUNDATION

Life Foundation is not in need of any formal technical assistance at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

GREGORY HOUSE

While HOPWA appropriations and TBRA allocations remained level, fair market rents have increased more than 45% since 2007. In order to serve the projected number of households, new units are approved at or below current FMR and rent reasonableness, which is made more difficult with the limited availability of affordable rental units on Oahu. While public housing and Section 8 are not available due to long wait lists, participants largely remain stably housed on the HOPWA program. Few participants leave the program, which means there are fewer openings for people living with HIV in need of housing assistance to move off of the GHP wait list.

LIFE FOUNDATION

The barriers our clients often experience when searching for a new home includes discrimination, mental health challenges, lack of affordable rentals, non-favorable rental history, past criminal history, and not meeting minimum eligibility requirements. To address these barriers, the medical case managers will work with the client's treatment team to address the various needs of the clients. Discrimination/Confidentiality is addressed through education and maintaining the highest level of confidentiality to ensure clients status is not released. Medical case managers also educate clients on self-disclosure of status is not necessary for housing applications. Multiple diagnosis is addressed through referrals and linkage to mental health providers. Life Foundation collaborates with Waikiki Health, Action with Aloha, Dr. Peter Guay and other mental health providers. During this reporting period, Life Foundation hired Amy Winebarger, a licensed clinical social worker and certified substance abuse counselor. Amy provides behavioral health care for our vulnerable population which includes HIV positive individuals. Housing availability, credit history, rental history, eligibility and criminal justice history is addressed through collaboration efforts between various organizations like GHP, CHOW Project, Institute for Human Services, Waikiki Health, Next Step Shelter, US Vets, Kalihi Palama, and Catholic Charities who are known to rental management companies that accept vulnerable populations including our HIV positive clients. In addition to working in collaboration with other organizations, Life Foundation hired patient navigators to work intensively with clients that our identified as high needs. The patient navigators will work in conjunction with the medical case managers to provide wrap around services for clients with high acuities. These clients may need extra help with preparing for an interview with a prospective landlord, or help with getting ready to look presentable and appropriate for an interview. The patient navigator whose caseload is significantly smaller than a medical case manager can provide one-on-one attention to a client who may need an extra helping hand.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

GREGORY HOUSE

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

The shortage of affordable rentals allows landlords to be selective about their tenants, and often refuse to rent to clients on a subsidy program. Case managers have worked closely with landlords to dispel their fear that a tenant on subsidy may be a difficult tenant; however, due to mental illness or substance abuse, some rental units are damaged, despite a case manager's best efforts. Case managers work to get clients mental health case managers

or substance abuse services if needed, but the mental health system is difficult to navigate and often fails to provide appropriate services to clients in most need of mental health services; and, substance use treatment facilities are often not available at the time the client is ready for the services, therefore, the window of opportunity is lost by the time the treatment facility has a space available for the client.

LIFE FOUNDATION

One trend that is negatively impacting the HIV community is the lack of available bed space in treatment centers. Clients are often turned away or placed on a waiting list when ready to enter into treatment. Vulnerable populations which include the HIV positive community can benefit from low threshold services while waiting for a bed space in a treatment center.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

GREGORY HOUSE

None specific to the program is available. A statewide study and evaluation was done on HIV services that resulted in the 2009 Hawaii HIV/AIDS Housing and Services Plan. Nationally, there are also published studies on HIV housing and services.

LIFE FOUNDATION

No evaluations or studies were completed during this reporting period.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	130,861	Housing assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	464,091	Case mgmt and housing assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State Department of Health Contract	1,507,601	Case management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	25,862	Housing assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	54,061		
TOTAL (Sum of all Rows)	2,182,476		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	35	34			303,159	100,751.67
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	8	0			12,000	0
5.	Permanent Housing Placement Services						
4303	Adjustments for duplication (subtract)						
6.							
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	43	34			315,159	100,751.67*
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	150	65			60,271	7,526.77
11b.	Supportive Services provided by project sponsors that only provided supportive services.	150	130			83,865	5,900.15
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	300	195			144,136	13,426.92*
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services	0	0			0	0

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					15,033	13,604.37
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					28,000	5,054.22
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					43,033	18,658.59*
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					502,328	132,837.18

NOTE: Funding also includes indirect costs.

* Actual expenditures during the period included the following: TBRA: FY17 (\$187,505.68) and FY15 (\$6,024.00); STRMU: FY17 (5,609.80), SS for sponsor w/hsg FY17 (\$1,810.70), SS only sponsor FY17 (\$60,867.65) and FY15 (\$1,233.99), Sponsor Admin FY17 (\$17,845.35), Grantee Admin FY17 (\$989.54)

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	195	13,426.92
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	195	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	195	13,426.92**

** Amount expended does not include FY17 expenditures of \$62,678.35 and FY15 expenditures of \$1,233.99 for support services during the period.

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.		
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	34	30	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing	1	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	2	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	34
b. Case Management	65
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	99
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	130
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	130

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	99	130	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	99	120	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	99	130	Access to Health Care
4. Accessed and maintained medical insurance/assistance	99	130	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	99	130	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job		25

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	34

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	31
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	34

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		2

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	34
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	34

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years					
3.	31 to 50 years	3	1	2		6
4.	51 years and Older	21	7			28
5.	Subtotal (Sum of Rows 1-4)	24	8			34
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18					
7.	18 to 30 years					
8.	31 to 50 years					
9.	51 years and Older					
10.	Subtotal (Sum of Rows 6-9)					
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	24	8	2		34

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1			
2.	Asian	3			
3.	Black/African American	3	1		
4.	Native Hawaiian/Other Pacific Islander	11			
5.	White	9			
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	7	1		
11.	Column Totals (Sum of Rows 1-10)	34	2	0	0
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	32
2.	31-50% of area median income (very low)	2
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	34

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

APPENDIX H

PUBLIC NOTICE

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
HOME INVESTMENT PARTNERSHIPS (HOME),
EMERGENCY SOLUTIONS GRANTS (ESG),
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA),
AND HOUSING TRUST FUND (HTF) PROGRAMS**

NOTICE IS HEREBY GIVEN that a public hearing will be held on September 20, 2018 by the City and County of Honolulu for the CDBG, HOME, ESG, HOPWA and HTF programs. The hearing will provide interested persons an opportunity to submit statements and supporting testimony on the community development and housing needs to be considered in the development of the City's Annual Action Plan and to provide comments on the City's draft Consolidated Annual Performance and Evaluation Report (CAPER), a review of the City's accomplishments for the most recently completed fiscal year. The CAPER for the fiscal year ending June 30, 2018, will be submitted to the U.S. Department of Housing and Urban Development (HUD) on September 28, 2018.

Copies of the draft CAPER for Program Year 2017, will be available on September 13, 2018 for public review at the Municipal Reference Center, 558 South King Street, by calling 768-3765 or email at: mrc@honolulu.gov and on the City's website at <http://www.honolulu.gov/cdbg>.

Testimony covering the Annual Action Plan and the City's CAPER will be taken separately. Persons desiring to submit statements or testimony may register at the hearing site. Speakers will be limited to five (5) minutes in their oral presentation in order to provide everyone with a reasonable opportunity to speak. All speakers must submit five (5) written copies of their testimony. Persons unable to attend the public hearing may file their statements and testimonies regarding the City's CAPER by September 27, 2018.

Correspondence can be sent via email to bfscdbg@mail@honolulu.gov or mailed and addressed to: City and County of Honolulu, Department of Budget and Fiscal Services, Federal Grants Unit, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

The Public Hearing will be held on:

September 20, 2018 (Thursday) at 9:30 a.m.
Hearings Room, Mission Memorial Building
550 South King Street
Honolulu, Hawaii 96813
(Handicapped Accessible Site)

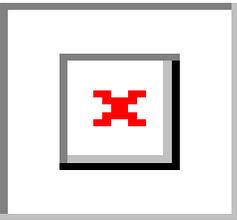
The services of interpreters for non-English speaking persons or signers for the hearing-impaired will be made available upon request. Requests for these or other special services must be made to the Department of Budget and Fiscal Services, no later than the close of business (4:30 p.m.) on September 18, 2018, by calling 768-3933 or via email at bfscdbg@mail@honolulu.gov.

All interested persons are invited to attend.

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services
By order of KIRK CALDWELL, MAYOR
City and County of Honolulu
(SA1131926 9/13/18)

IDIS REPORT – PR03

**CDBG ACTIVITY
SUMMARY FOR
GRANTEES**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 HONOLULU

Date: 28-Sep-2018
 Time: 15:00
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: VARIOUS LOCATIONS OAHU, HI 96813

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 01/01/0001

Description:
 VARIOUS CDBG PROJECTS.

Financing

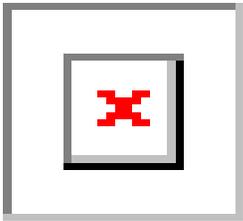
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,208,466.06	\$0.00	\$0.00
		1986	B86MC150001		\$0.00	\$5,000.00
		1987	B87MC150001		\$0.00	\$11,435,000.00
		1988	B88MC150001		\$0.00	\$10,813,000.00
		1989	B89MC150001		\$0.00	\$11,245,000.00
		1990	B90MC150001		\$0.00	\$10,752,000.00
		1991	B91MC150001		\$0.00	\$12,011,000.00
		1992	B92MC150001		\$0.00	\$12,643,000.00
		1993	B93MC150001		\$0.00	\$13,470,000.00
		1994	B94MC150001		\$0.00	\$2,870,418.71
		1998	B98MC150001		\$0.00	\$0.00
		1999	B99MC150001		\$0.00	\$0.00
		2000	B00MC150001		\$0.00	(\$35,952.65)
		2002	B02MC150001		\$0.00	\$0.00
		2003	B03MC150001		\$0.00	\$0.00
Total	Total			\$85,208,466.06	\$0.00	\$85,208,466.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



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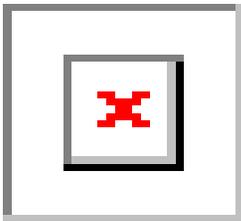
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 61 - KAHUKU VILLAGE CONVERSION

Status: Open
Location: CT101 KAHUKU, HI 96731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/01/1985

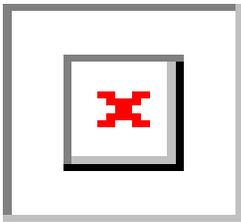
Description:
 CITY ACQUISITION; INFRASTRUCTURE DEVELOPMENT TO BE UNDERTAKEN BY THE KAHUKU VILLAGE ASSOCIATION, A NEIGHBORHOOD-BASED NONPROFIT ORGANIZATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$369,304.84	\$0.00	\$0.00
		1994	B94MC150001		\$0.00	\$39,748.08
		1995	B95MC150001		\$0.00	\$9,865.02
		1996	B96MC150001		\$0.00	\$14,735.11
		1997	B97MC150001		\$0.00	\$35,196.46
		1998	B98MC150001		\$0.00	\$14,216.15
		1999	B99MC150001		\$0.00	\$2,537.91
		2000	B00MC150001		\$0.00	\$19,012.50
		2001	B01MC150001		\$0.00	\$2,549.88
		2002	B02MC150001		\$0.00	\$19,014.05
		2003	B03MC150001		\$0.00	\$15,734.34
		2004	B04MC150001		\$0.00	\$7,992.77
		2005	B05MC150001		\$0.00	\$13,661.17
		2006	B06MC150001		\$0.00	\$21,195.69
		2007	B07MC150001		\$0.00	\$8,852.11
		2008	B08MC150001		\$0.00	\$11,749.67
		2009	B09MC150001		\$0.00	\$7,633.75
		2010	B10MC150001		\$0.00	\$18,112.82
	PI			\$114,393.16	\$0.00	\$114,393.16
Total	Total			\$483,698.00	\$0.00	\$376,200.64

Proposed Accomplishments

Public Facilities : 1

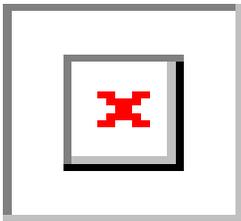


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Annual Accomplishments

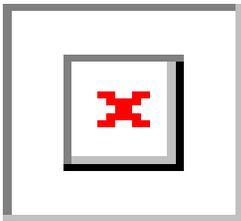
Years	Accomplishment Narrative	# Benefitting
1994	ACQUISITION COMPLETED. PLANNING, ENGINEERING AND CONSTRUCTION FOR PHASES 1, 2 AND 3 COMPLETED. PHASE 4 CONSTRUCTION PLANS UNDER REVIEW BY THE CITY. AMENDMENT TO THE SUBRECIPIENT AGREEMENT TO PROVIDE ADDITIONAL CDBG FUNDS EXECUTED. \$56,133 EXPENDED DURING THE REPORTING PERIOD;\$11,421 BEFORE IDIS AND \$44,712 WHILE IN IDIS.	
1997	PHASES 1,2 & 3 WHICH INCLUDES 107 LOTS ARE COMPLETED AND SOLD TO L/M FAMILIES. PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGE TO THE NUMBER OF LOTS FOR SALE AND FOR RENT BECAUSE THE REVISED FLOOD ELEVATIONS PREVENTS DEVELOPMENT OF THE SUBDIVISION AS ORIGINALLY PLANNED.	
1998	PHASE 4 PLANNING UNDERWAY. FLOOD ELEVATIONS COMPLETED. PROJECT PLANNING AND FEASIBILITY UNDERWAY. POSSIBLE CHANGES IN THE NUMBER OF FOR-SALE AND FOR-RENT LOTS BECAUSE THE FLOOD ELEVATIONS PREVENT DEVELOPMENT AS ORIGINALLY PLANNED. FLOOD MITIGATION SOLUTIONS ARE BEING EXPLORED. CDBG ACCRUED TO 6/99 - \$8,580.42.	
1999	PHASE IV OF SUBDIVISION DELAYED DUE TO REGIONAL DRAINAGE PROBLEMS. CITY HAS PARTICIPATED IN UPGRADING SEWAGE TREATMENT PLANT AND REGIONAL DRAINAGE STUDY. CITY CURRENTLY WORKING WITH COMMUNITY, SENATOR INOUE'S OFFICE, HUD AND STATE DEPT OF TRANSPORTATION TO ADDRESS ONE IDENTIFIED DRAINAGE PROBLEM BY CONSTRUCTING A LARGER WATERWAY OPENING BENEATH KAMEHAMEHA HWY. CDBG ACCRUED TO 6/00: \$14,216.15	
2000	THE CITY WILL WORK WITH THE STATE TO IMPROVE KAMEHAMEHA HIGHWAY DRAINAGE NEAR KAHUKU HOSPITAL TO IMPROVE FLOOD ZONE DESIGNATION FOR PHASE IV.	
2001	PROJECT BUDGET UNDER REVIEW.	
2002	ONGOING WORK TO COMPLETE DEDICATION OF INFRASTRUCTURE IN PHASES I, II AND III TO CITY.	
2003	ADMINISTRATION AND PLANNING AND ENGINEERING ONGOING	
2004	PROJECT ONGOING	
2005	ONGOING PROPERTY MAINTENANCE AND RENTAL OF SINGLE-FAMILY DWELLINGS ON LAND LEASED FROM THE CITY & COUNTY OF HONOLULU.	
2006	KAHUKU VILLAGE ASSOCIATION CONTINUES TO ADMINISTER THIS PROJECT. APPROVAL WAS GIVEN THIS YEAR FOR KVA TO USE THE PROPERTY AS PART OF A SOIL REMEDIATION PROJECT IN CONJUNCTION WITH THE NEARBY SUGAR MILL. ADDITIONAL FUNDS ARE BEING SOUGHT TO MOVE THE PROJECT FORWARD. CURRENTLY KVA'S RESPONSIBILITIES ARE THE MAINTENANCE OF LEASED PROPERTY AND THE ADMINISTRATION OF TENANTS.	
2007	DURING THE PROGRAM YEAR, KAHUKU VILLAGE ASSOCIATION PROVIDED MAINTENANCE SERVICES FOR THE LEASE PROPERTY AND ADMINISTRATION OF THE TENANTS. IN ADDITION KVA ATTEMPTED TO COORDINATE WITH AN ADJACENT LANDOWNER TO REMOVE AND MEDIATE UNDERGROUND HAZARDOUS MATERIALS, AS WELL AS TEST KVA PREMISES FOR SUCH MATERIALS. HOWEVER THE ACTIVITY WAS NOT APPROVED BY THE DEPARTMENT OF ENVIRONMENTAL SERVICES.	
2008	KVA provided maintenance services for the lease property and administration of the tenants. KVA continues to explore the feasibility of Phase IV of the affordable housing project due to the project's location in a flood zone.	
2009	Construction of Phase IV single family detached homes is still delays as KVA continues to explore the feasibility of the project due to its location in a flood zone.	
2010	Provide safe affordable housing for low income families to include elderly and handicapped. Goal is to provide 177 affordable homes to the people who have lot reservations for Phase IV. The challenge has been flood issues which have prevented the project to move forward at an affordable price for these families. KVA meanwhile has been maintaining the property and liability coverage of the leased area at its expense. In the USFWL purchase agreement of the next door property they are mandated to help mitigate flood concerns of the community. KVA included a flood plan during the public comment period to be incorporated in USFWL masterplan. KVA also operates a community center that provides the community an affordable place to hold life event celebrations as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services enhance the community.	



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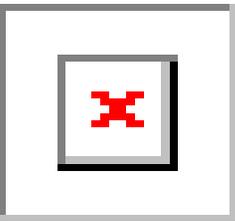
Years	Accomplishment Narrative	# Benefitting
2011	<p>Our goal is to complete the final phase of the Kahuku Conversion Project. Phase I, II and III has been completed and successfully provided 108 fee simple homes to families from the community. The final phase which is to provide 177 homes has been delayed due to unforeseen flooding which occurred in 1991. Successful flood mitigation has been accomplished with the help of Senator Daniel Inouye, but this has not solved all of the flooding issues. Currently our neighbor USFWL in process of the property purchase are mandated in the agreement to help mitigate flood concerns of the community. KVA included a flood plan in the USFWL Masterplan. During this period we have been working with community leaders on a possible piolet project to move things forward. In the meantime we are responsible to provide a safe and affordable housing to those people who are patiently waiting to purchase in this final phase. Many of the residents are elderly, handicapped and low income. KVA is doing an outstanding job of maintaining the property and keeping it free of homeless and disorder. We maintain the liability cover and care of the entire area at our expense. KVA owns all of the structures on the premises and keeps the rent as low as possible to allow housing for these families who are all local residents struggling in today's economic times. KVA also owns and operates a Community Center that provides the community an affordable place to hold life events celebrations of family as well as meetings and regular users who provide services to the community such as pre-schooling, after school tutoring and Sunday religious services. Recently we are holding monthly Open Markets which allow the community services as well as provide them an opportunity to make some income to enhance their lives.</p>	
2012	<p>PY2012 Subrecipients Report: As you are aware we have been making many efforts over the years to come up with a plan that will allow us to complete this final phase 4 of our project. Each idea is shot down due to the flooding issues even though this area had only one instance and it wasn't even a large issue. Our biggest challenge is how can we move forward and keep the project affordable for the families who have a lot reservation, the families who were promised their dream of owning a home. We were successful in accomplishing this for the 108 families in Phases 1-3. We owe it to the remaining families to complete this. We currently have 33 families who are living in the plantation homes that we own on the City leased area. Campbell Estate did a land swap with the City to allow our Association to complete this dream of homeownership for the plantation families who worked at the Kahuku Sugar Mill. We are currently trying to move forward by doing the project in increments in the areas not affected by the flood issues. In the meantime, we are responsible to maintain the leased area where the 33 families live to keep it in safe haven. We started a plan to clear and grub the overgrowth during this period and are continuing on until we have the area looking well groomed and in safety. There is an easement roadway owned by another entity and we work together to keep the roadway safe as this easement is the main road accessing our village. We maintain liability coverage and care for the entire area at our expense. We explored raising funds through a monthly swap meet at our community center. We had many vendors with exceptional products but did not have enough support from the community to make it successful. We accomplished establishing a mini plantation museum through a funding grant to keep the memory of the plantation and the lifestyle for people to enjoy. A memorial to how our town thrived and grew. Our grand opening is planned sometime in September.</p> <p>Beneficiary Data: #HH Benefiting 33 #Female Headed Households 12 Race and Ethnicity: Multiple Income Category: Extremely Low Income 5 Low Income 15 Moderate Income 9 Non- Low/Moderate Income 4</p>	
2013	<p>Project to be closed out as the contract has lapsed.</p>	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>We have tried to move forward on the final phase 4 of our development hindered by flood issues by doing increments not affected by the flood but those areas are too small or the roadways to get to them are in flood. Another option that we are pursuing to possibly move forward is to get support for a flood study by ACOE through USFWL that will allow a solution of mitigation to the flood. USFWL in it's recent land purchase with Campbell Estate that was finalized mandates them to assist the community with flood mitigation. We are working on setting up a meeting with the support of Senator Schatz to get this moving forward. Meantime we are trying to extend our land lease with the City & County which is pending ruling from the City'S legal counsel. We are maintaining the homes and property for the remaining plantation descendants who reside here keeping them in safe haven in affordable homes owned by the Association. We remain committed to find a way to allow these families to live out their lives here and continue to find a solution to develop the final phase affordable so they can have the dream promised of owning their home.</p>	
2015	<p>Our final phase of the project has been held up since 1991 when the area had a 100 year storm that changed the flood map resulting in not allowing us to move forward. We completed 108 single family affordable homes in Phases I,II & III. Phase IV is to provide 177 affordable homes. Much was accomplished with the help from Senator Inouye to resolve the flooding issue from the mountain to the highway mauka side of Kamehameha Highway. We failed in satisfying the needed criteria to complete the flood study on the makai side of the highway. We were waiting for the land purchase to Fish and Wildlife from Campbell Estate to complete so that they could qualify for a new flood study with different criteria to resolve our issue. When contacted Senator Brian Schatz office informed us there is a flood study underway that will benefit all of the Kahuku area. Monies were appropriated in the 2017 FY budget. We are hopeful when completed we will be able to move forward to complete our final phase 4. In the meantime there are currently 33 families residing in the existing homes from the plantation owned by our Association. We are keeping the rents as low as possible to provide homes for these families most who are low income. The money spent during this performance period is what it takes to maintain this village doing our best to keep it safe, clean and liveable. Our land is City leased and currently we are on a month to month. We submitted a request to the City for a long term lease until this flood study is completed allowing us to move forward. Besides maintaining our village and providing safe and liveable affordable rental housing to our tenants we own and maintain a Community Center providing a clean and safe environment close to home for our community to have life events such as parties, meetings, informational and learning activities to add to their lives. Again the charges are kept as low as possible to keep the building maintained and functional.</p>	
2016	<p>We are providing affordable safe housing for our tenants who are patiently waiting for the opportunity to purchase their promised affordable home since 1991 when a 100 year storm changed the flood map. Currently there is a flood study being done by the Army Corp of Engineers and we are very hopeful that the results will allow us to move forward on our project affordably. Meanwhile we did submit a request to the City for a long term lease in May 2015 to allow these tenants to reside here until the project can be completed and the reality of their dream can come true. Our biggest obstacle is waiting but we are patient and hopeful it will be worth the wait.</p>	
2017	<p>Phases I, II & III of the project provided 108 single family affordable homes and Phase IV was stated to provide an additional 177 affordable homes. However, Phase IV of the project has been held up since 1991 when the area had a 100 year storm that changed the flood map resulting in the project being in a flood hazard area and requiring flood mitigation, thus not allowing the project to move forward.</p> <p>In the meantime there are currently 33 families residing in the existing homes owned by the Association. A Community Center, which is also maintained by the Association, providing a clean and safe environment close to home for the community to have life events such as parties, meetings, informational and learning activities.</p>	



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 111 - KULANA MALAMA

Status: Completed 6/27/2018 12:00:00 AM
Location: PORTION OF THE EWA VILLAGES REVITALIZATION PROJECT. EWA BEACH, HI 96706
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMJ

Initial Funding Date: 07/01/1996

Description:
 A LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,410,773.06	\$0.00	\$0.00
		1994	B94MC150001		\$0.00	\$12,923.30
		1995	B95MC150001		\$0.00	\$1,405,911.32
		1996	B96MC150001		\$0.00	\$334,088.68
		2003	B03MC150001		\$0.00	\$657,849.76
	PI			\$370.85	\$0.00	\$370.85
Total	Total			\$2,411,143.91	\$0.00	\$2,411,143.91

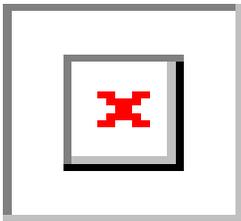
Proposed Accomplishments

Jobs : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	0

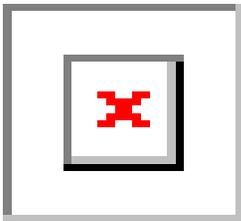
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	31
Moderate	0	0	0	22
Non Low Moderate	0	0	0	12
Total	0	0	0	86
Percent Low/Mod				86.0%

Annual Accomplishments

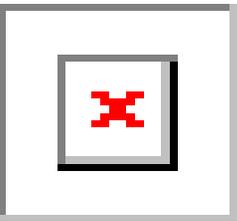
Years	Accomplishment Narrative	# Benefitting
1111		
1994	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1997	SALE AND ACQUISITION OF PARCEL BY A NONPROFIT COMPLETED. PLANNING AND DESIGN OF ASSISTED LIVING FACILITY UNDERWAY.	
1998	ACQUISITION OF 7.244 ACRES BY E.V. DEVELOPMENT CORPORATION TO DEVELOP AN INTERGENERATIONAL CARE FACILITY COMPLETED. PLANNING UNDERWAY.	
1999	E.V. DEVELOPMENT CORPORATION DEVELOPING ARCHITECTURAL AND ENGINEERING PLANS FOR INTERGENERATIONAL CARE FACILITY.	
2003	PROJECT ONGOING	
2004	PROJECT ONGOING	
2005	PROJECT ONGOING	
2006	PROJECT DESCRIPTION AND ACCOMPLISHMENT DATA HAS BEEN CHANGED TO ACCURATELY DEPICT THE COMPLETED PROJECT. THE SITE HOUSES THE KULANA MALAMA LONG-TERM CARE FACILITY FOR MEDICALLY FRAGILE CHILDREN. CURRENTLY THE PROJECT IS OPEN PENDING THE CREATION AND REPORTING OF JOBS DATA.	
2007	PROJECT CLOSEOUT UNDERWAY.	



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Years	Accomplishment Narrative	# Benefitting
2013	<p>Kulana Malama had originally planned to build three facilities in the campus but the banks were hesitant to fund a loan that would cover all the buildings. They only funded one building that is the first of its kind in the State of Hawaii. The subrecipient recently received funding for a second building that will provide laundry services for the Kulana Malama campus and two other nursing facilities on Oahu. We are expected to employ 5.6 FTEs once the laundry is fully operational. The building is expected to be finished in another two months (September 2014) and subrecipient will begin a new phase in October.</p> <p>Since Kulana Malama is a specialty facility, caring for medically fragile children who are mostly all dependent on ventilators, the subrecipient finds it imperative to employ highly qualified registered nurses and respiratory therapists. These two groups make up a significant percentage of employees of Kulana Malama. Because of the complexity of the care required, the subrecipient needs to hire qualified staff. Although registered nurses and respiratory therapists do not need a bachelor's or advance degrees, they are in high demand and so subrecipient has to stay competitive in compensation.</p>	
2015	<p>The laundry equipment has been installed and the department has been up and running. We are currently contracting out the 24/7 security on the property due to regulations and training requirements that we do not feel we are equipped to maintain. We are also in the process of hiring new clerical staff to handle the increasing requirements due to the Affordable Care Act. These new hires should occur within the next quarter as we assess the needs of the facility.</p>	
2016	<p>Public benefit is met. Increase in clerical staff may translate to meeting 51% low- and moderate-income job creation national objective. Agency is currently working with the City's Department of Community Services to recalculate LMI jobs. Recalculation should be completed by mid-September 2017.</p>	
2017	<p>National objective achieved.</p>	



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PGM Year: 2006
Project: 0007 - City and County of Honolulu - 431 Kuwili Street - BHO06FH
IDIS Activity: 852 - 431 Kuwili Street - BHO06FH

Status: Canceled 9/27/2018 7:21:15 PM
Location: 431 Kuwili St Honolulu, HI 96817-5051
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/30/2006

Description:

\$900,000 for the renovation of a City owned warehouseoffice building located at 431 Kuwili Street, Honolulu Hawaii 96813 and identified as tax map key 1-5- 009:009 for the purpose of providing a public facility for homeless services. The renovation will consist of the renovation of the first floor areafor a homeless client service and hygiene center that will include restrooms, showers, and a laundry room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$900,000.00	\$0.00	\$0.00
		2008	B08MC150001		\$0.00	\$900,000.00
Total	Total			\$900,000.00	\$0.00	\$900,000.00

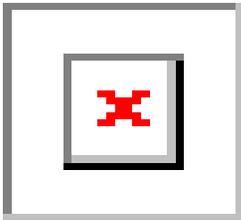
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

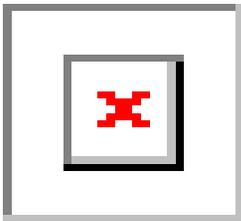
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Years	Accomplishment Narrative	# Benefitting
2015	<p>'In a letter to HUD, dated July 15, 2015, the City concluded that it was not possible for the City to obtain a commitment and a written agreement from the Rural Community Assistance Corporation (RCAC) stating that it will abide by CDBG requirements in the future development of the subject real property. Rather than repaying the CDBG account, the City will be pursuing an alternative project, to be funded with non-federal City funds, that will be used to fulfill a CDBG National Objective.</p> <p>The City has recently made progress on the Kuwili Street Facility project which is an acquisition and rehabilitation of an existing 4-story commercial-industrial building to provide shelter and stable housing for homeless and formerly homeless persons. To date, an architectural firm, Informed Design, has been selected. The City is currently in the process of selecting an environmental consultant and construction manager for the project.</p>	
2016	<p>During the reporting period, the City expended \$170,854.72 in non-federal funds as repayment of CDBG funds to the design consultant, InForm Design. The City awarded the construction contract to Paradigm Construction LLC and a construction management contract to Trinity Management Group, LLC. The remaining tenants are vacating the structure in July.</p>	



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PGM Year: 2009
Project: 0008 - HFD - FIRE PROTECTION LAND ACQUISITION - BHO09FH
IDIS Activity: 1133 - HFD - LAND ACQUISITION - BHO09FH

Status: Open
Location: TMK: 5-4-018:065 and 064 Hauula, HI 96717

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 11/16/2009

Description:
 ACQUISITION OF LAND TO RELOCATE EXISTING FIRE STATION TO PROPERTY OUTSIDE OF INUNDATION ZONE THAT IS SUSCEPTIBLE TO FLOODING.

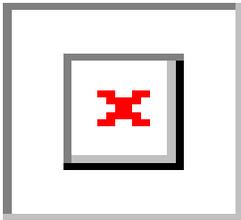
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,400,000.00	\$0.00	\$1,400,000.00
Total	Total			\$1,400,000.00	\$0.00	\$1,400,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,138
 Census Tract Percent Low / Mod: 55.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Acquisition of property entailed two parcels. Owner of one parcel was willing to sell and the acquisition of that parcel is complete. City Council approved the purchase of the other parcel through condemnation. The property owner of that parcel has initiated action an appeal of the City's eminent domain action.	
	Environmental Assessment has been completed and published.	
2010	The land acquisition is currently being protested. One of the projects two identified properties have been acquired. The other adjacent property is going through the City's condemnation process. The current landowner is protesting the need for the City to acquire the parcel.	
2011	he Hauula Fire Station Replacement land acquisition is going through a protest as well. One of the projects two identified properties has been acquired. The other adjacent property is going through the City condemnation process.	
2012	The City has purchased one of the two parcels necessary to build the Hauula Fire Station at the price of \$500,000. The City is moving forward with the condemnation by eminent domain process to acquire the second parcel and will pay \$500,000 to the current owner when the process is complete.	
2013	The City and County of Honolulu (City) purchased one of two parcels necessary to build the new Hauula Fire Station. The City continues to move forward with condemnation proceedings to acquire the second parcel. The trial on public use was scheduled the week of March 3, 2014. The City completed legal discovery on the parcel's owners and their potential witnesses. In early 2014, the owners requested to postpone the trial, and their attorney requested to withdraw from the case. The court granted postponement until April 21, 2014, and allowed the owners' attorney to withdraw. The owners has since retained a new attorney, who requested a new trial date. On July 4, 2014, the court granted the owners' attorney another continuance.	



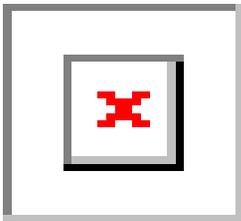
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Years	Accomplishment Narrative	# Benefitting
2014	The City is in the process of retaining a consultant to provide planning and design services for the new fire station.	
2015	The City procured a consultant for the planning and design of the new fire station.	
2016	The project's design phase was completed in late 2016, and the project was advertised for bids in January 2017. A construction contract in the amount of \$8,036,900 was awarded to Ralph S. Inouye, Co. Ltd. and executed on June 9, 2017. The construction Notice to Proceed is pending the required permit approvals.	
2017	A construction contract awarded to Ralph S. Inouye, Co. Ltd. and construction is ongoing.	



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PGM Year: 2010
Project: 0017 - KAHUKI HOUSING FNDDN - KAHUKU ELDERLY HSG - BHO10HR
IDIS Activity: 1281 - Kahuku Hsg Fndtn - Kahuku Elderly Hsg Renovation - BHO10HR

Status: Canceled 10/30/2017 2:44:24 PM **Objective:** Provide decent affordable housing
Location: 56-154 Puuluana Pl Kahuku, HI 96731-2204 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/21/2010

Description:
 Provision of funds for the renovation of a 64-unit rental housing complex for the elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,275,950.40	\$0.00	\$0.00
		2010	B10MC150001		\$0.00	\$1,275,950.40
	PI			\$174,049.60	\$0.00	\$174,049.60
Total	Total			\$1,450,000.00	\$0.00	\$1,450,000.00

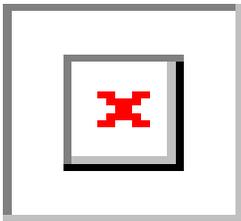
Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	40	3	40	3	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	8	1	8	1	0	0
American Indian/Alaskan Native:	0	0	1	1	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	8	0	8	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	9	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	67	5	67	5	0	0



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Female-headed Households: 0 45 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	60	60	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	63	63	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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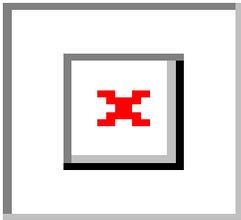
2010	Project delayed because after award subrecipient decided to sell the property to another nonprofit affordable housing developer. Sale expected to be completed in late 2011. P&E has already begun. Anticipate construction to start early 2012.	
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2011	The Kahuku Elderly project, now called the Kahuku Elderly Hauoli Hale (KEHH) was acquired by a limited partnership affiliate of Hui Kauhale, Inc. in March 2012. Kahuku Elderly Patners, L.P. is the Hawaii limited partnership formed to own KEHH and is comprised of Kahuku Elderly Management L.L.C. (an affiliate of Vitus Development) and HKI Kahuku, LLC (an affiliate of Hui Kauhale, Inc.) as the co-general partners, with an affiliate of Hunt Capital as the limited partner.	
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The CDBG funds awarded to HKI are supporting the project as a capital contribution through HKI's affiliate, HKI Kahuku LLC, for which HKI is its sole member. All CDBG funds will be used to cover construction costs.

Construction on the project began in April 2012 with renovation of the Community Building. Improvements to this structure include a new covered, wraparound lanai, new public bathrooms and two gazebos.

In addition, renovation on a total of 10 units was completed by the end of this reporting period. The scope of work for unit improvements in all 64 units includes new kitchen cabinets, countertops and appliances, an upgrade of the electrical and plumbing systems to include new fixtures and GFCI/AFCI switches and replacement of flooring and tub surrounds. During that time, 10 households were relocated for a period of approximately 3 weeks and then moved back to their original units upon completion of renovation. All relocation expenses are covered by the project.



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Years	Accomplishment Narrative	# Benefitting
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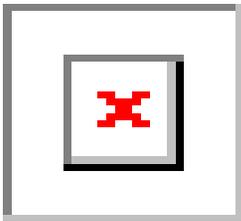
2012	<p>The Kahuku Elderly project, now called the Kahuku Elderly Hauoli Hale (KEHH) was acquired by a limited partnership affiliate of Hui Kauhale, Inc. in March 2012. Kahuku Elderly Patners, L.P. is the Hawaii limited partnership formed to own KEHH and is comprised of Kahuku Elderly Management L.L.C. (an affiliate of Vitus Development) and HKI Kahuku, LLC (an affiliate of Hui Kauhale, Inc.) as the co-general partners, with an affiliate of Hunt Capital as the limited partner.</p>	
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Note: Units 64, Occupied at Reporting time 62

The CDBG funds awarded to HKI are supporting the project as a capital contribution through HKI's affiliate, HKI Kahuku LLC, for which HKI is its sole member. All CDBG funds were used to cover construction costs.

Construction on the project continued with the renovation on a 52 units and was completed by the end of this reporting period. The scope of work for unit improvements in all 64 units includes new kitchen cabinets, countertops and appliances, an upgrade of the electrical and plumbing systems to include new fixtures and GFCI/AFCI switches and replacement of flooring and tub surrounds. During this time, households were relocated for a period of approximately 3 weeks and then moved back to their original units upon completion of renovation. All relocation expenses are covered by the project. Renovation of the Community Center was also completed during this period.

In addition, EAH's Resource Coordinator has arranged for various classes/activities at the Center as follows: ukulele Class (every Wednesday at 9 AM); craft day twice a month (lei making, flower candy making, etc.); relaxation class (Thursdays twice a month at 10 AM); event parties (Mother's Day, Father's Day, Independence Day, etc.); healing Touch Massage (once a month); health screenings and other classes offered by various organizations on a regular basis.



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PGM Year: 2009
Project: 0055 - PACIFIC HOUSING ASSISTANCE CORP - BHO09FR
IDIS Activity: 1356 - PHAC - Senior Center at Iwilei - BHO09FR

Status: Open
Location: 888 Iwilei Rd Honolulu, HI 96817-5036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 03/12/2012

Description:

Construction of a Senior Center in the Senior Residence at Iwilei Project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$944,866.71	\$0.00	\$0.00
		2010	B10MC150001		\$0.00	\$253,931.38
		2012	B12MC150001		\$0.00	\$19,523.12
		2013	B13MC150001		\$0.00	\$71,137.84
	PI			\$55,133.29	\$0.00	\$55,133.29
Total	Total			\$1,000,000.00	\$0.00	\$399,725.63

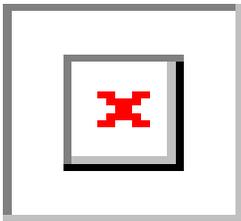
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0

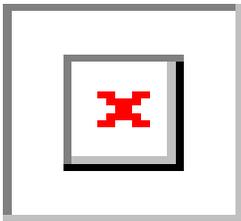
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Secured remaining financing necessary to develop the project. Cleared remaining environmental issues with HUD.	
2013	Construction substantially completed pending execution of final change orders.	
	<p>FY2010 award of \$1M: \$111,842 expended during report period \$256,301 expended prior to 7/1/2013 \$368,143 total expended to date.</p> <p>FY2014 award of \$0.9M: \$844,627 expended during report period and to date.</p> <p>\$63,467,973 Total fund expended to date on Project</p>	
2014	Kahala Senior Living Community was selected to operate the adult day care center. PHAC is in the process of finalizing the lease terms and expects the center to be operational by the end of 2015.	
2015	Lease with Kahala Senior Living Community was executed in August 2015 to operate the adult day care center.	
2016	City approved Amendment #4 to the Subrecipient Agreement allowing use of the 1st floor vacant office space by health and human services agencies and extending the Time of Performance to March 2018. Abilities Unlimited, a Hawaii nonprofit that serves disabled adults has been approved to lease the space by the City and the Hawaii Housing Finance and Development Corporation. We are working with Abilities Unlimited to design the interior improvements.	
2017	City is in the process of executing Amendment #5, extending the time of performance to the contract and reducing the grant amount by \$200,000.	



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PGM Year: 2013
Project: 0009 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - BHO13SS
IDIS Activity: 1424 - Family Promise of Hawaii - Support Services - PS - BHO13SS

Status: Open
Location: 69 N Kainalu Dr Kailua, HI 96734-2331
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for staff, contractual and utilities costs for supportive services to families with children to transition from homelessness to long term sustainable independence. Program services include, but not limited to, weekly case management; housing; education and employment assistance; shower and laundry access, computer and telephone centers, family counseling, benefits enrollment support and referrals to other program services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,467.26	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$76,388.13
	PI			\$56,082.74	\$0.00	\$56,082.74
Total	Total			\$147,550.00	\$0.00	\$132,470.87

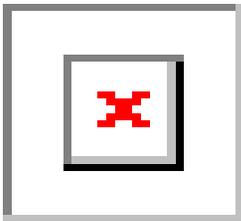
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	179	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



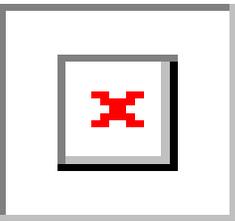
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Total:	0	0	0	0	0	0	226	7
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	217				
Low Mod	0	0	0	12				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	229				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.</p> <p>The enviromental review record for this project was signed by the DCS Director on January 17, 2014. The final draft for subrecipient agreement was in progress and was not executed until after this reporting period (i.e. July 22, 2014).</p>	
2014	<p>Accomplishments Served 130 individuals 82% of families exited successfully 78% of adults were employed at time of exit 43% of exited families went into permanent housing</p> <p>Challenges Two families were released due to substance use by head of household One family was released due to domestic violence by head of household Lack of affordable housing and rental company qualifications created challenges in finding permanent housing for families Low wages continue to create barriers to obtaining permanent housing</p>	
2015	<p>Family Promise of Hawai'i increased the number of families who moved into permanent housing by 22% this year. Despite this improvement, however, it remains challenging to find rental units for our families. Landlords expect renters to earn three times the rent, which is almost impossible for our hard-working parents who typically earn between \$8.75 - \$12.00/hr. The rental housing market has become even tighter despite the recent improvement in our economy and there appears to be a lot more competition for units that rent between \$900 - \$1,300. In addition, public housing and Section 8 continue to be extremely challenging to obtain, and affordable rental units are almost non-existent for new renters. We are pleased to have developed some supportive partnerships to aid in our families' quest for self-sufficiency and housing. American Savings Bank now provides financial literacy classes for both our current and graduated families. We also have newly-formed relationships with a prominent rental management company and the Metro Rotary of Honolulu, who are sponsoring a few of our families by: 1) Locating rentals through their network and 2) renovating units they will be moving into as an incentive for landlords to rent to them.</p>	
2017	<p>Ongoing issues resolved, contract to be completed in IDIS.</p>	



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PGM Year: 2013
Project: 0011 - PARENTS AND CHILDREN TOGETHER - FAMILY PEACE CENTER - BHO13SS
IDIS Activity: 1426 - Parents and Children Together - Family Peace Center - PS - BHO13SS

Status: Completed 10/2/2017 5:43:14 PM **Objective:** Create suitable living environments
Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885 **Outcome:** Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC
Initial Funding Date: 03/10/2014

Description:
 Provision of funds for PACTs Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$221,495.73	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$221,495.73
	PI			\$28,104.27	\$0.00	\$28,104.27
Total	Total			\$249,600.00	\$0.00	\$249,600.00

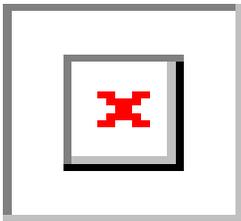
Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

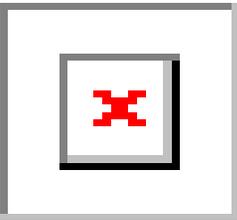
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	129	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	22	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	83	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	420	14



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Years	Accomplishment Narrative	# Benefitting
2016	<p>During this reporting period, July 1 - December 31, 2015, the Family Peace Center provided domestic violence intervention services to 179 clients. Of those 179 clients, 44 were children and 135 were survivors of domestic violence. The FPC provided services in the areas of crisis counseling, safety planning, individual counseling, group counseling and case management. During the assessment process we included a substance abuse screening and provided referrals and case coordination, as needed. The FPC also provided individual and group counseling interventions to survivors and children to reduce intergenerational violence, strengthen family stability, and provide successful tools to parent to promote a safe environment in which children can be safe and nurtured. Parenting groups for both survivors and offenders were enhanced to provide education to parents about the traumatic effects of domestic violence in the home on children. We were successful in achieving 100% of our outcomes by assuring that a) all survivors who completed the program completed a safety plan; b) all survivors developed a individual service plan; c) all children who participated in the program completed a safety plan; d) all children who participated in the group demonstrated enhanced coping skills; e) all survivors participating in parenting groups demonstrated an increase in positive parenting skills; and, f) all clients participating in services with an enhanced substance abuse component, demonstrated an increase in knowledge about the dynamics of substance abuse. During the reporting period, FPC were involved in numerous community awareness activities and trainings, including presentations to the Department of Human Services and community organizations on the effects of domestic violence on children and families.</p>	



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PGM Year: 2013
Project: 0013 - YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU - TRANSITIONAL HOUSING SERVICES AT FERNHURST - BHO13SG
IDIS Activity: 1428 - YWCA - TRANSITIONAL HOUSING SERVICES AT FERNHURST - PS - BHO13SG

Status: Completed 10/2/2017 1:15:44 PM **Objective:** Create suitable living environments
Location: 1566 Wilder Ave Honolulu, HI 96822-4648 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:
 Provision of funds for staff costs to provide self-sufficiency programs at a transitional shelter for women and their children, who are experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,402.92	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$64,402.92
	PI			\$35,474.48	\$0.00	\$35,474.48
Total	Total			\$99,877.40	\$0.00	\$99,877.40

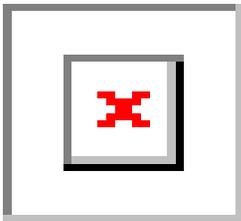
Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	3



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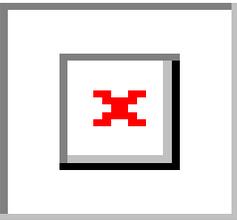
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.</p> <p>The environmental review record was signed by the City DCS director on October 10, 2013. The final subrecipient agreement was executed after this reporting period. (i.e. July 14, 2014)</p>	
2014	<p>Accomplishments</p> <p>93% of clients served overcame one or more barriers to self-sufficiency.</p> <p>74% of clients served increased their financial literacy.</p> <p>59% of clients served advanced their employment.</p> <p>78% of clients served increased their social support.</p> <p>61 % of clients served exited to permanent housing.</p> <p>39% of clients served exited to transitional/temporary housing.</p> <p>4,372 bed nights were provided.</p> <p>8,744 nutritious meals were provided.</p> <p>20 referrals to Dress for Success (Suiting)</p> <p>9 referrals to Going Places Network (Job Readiness)</p> <p>Clients were provided more than 33 workshops on the subjects of jobs, housing, and finances.</p> <p>Clients were provided daily access to technology resources, and weekly access to computer tutoring.</p> <p>Clients were provided an average of 18 hours of one-on-one counseling for job retention and career development during their enrollment.</p>	
2015	<p>On 12/14/2015 an amendment to extend the time period of the contract was executed. One of the challenges that we were faced with, are residents leaving without filling out the proper exit paperwork. The Fernhurst program helps low income women by providing essential services as well as a supportive network. It addresses the needs of the women by providing a stable home, teaching them additional career choices, and giving them financial security/responsibility. By helping these women with self-sufficiency, it keeps them from becoming chronically homeless.</p>	
2016	<p>The contract CT-DCS-1400223, to the Young Women's Christian Association of Oahu for the Transitional Housing Services at Fernhurst ended on May 31, 2016. The last payment was dated June 1, 2016 for a total of \$4,076.66 and \$5,972.60 funds are being lapsed. Project is in process of closing. There were no CDBG beneficiaries during the fiscal year because the contract was concluded on May 31, 2016, prior to the start of the reporting period.</p>	



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PGM Year: 2013
Project: 0014 - ALTERNATIVE STRUCTURES INTERNATIONAL - OHANA OLA O KAHUMANA PHASE I PLUMBING - BHO13FH
IDIS Activity: 1429 - Alternative Structures International - Ohana Ola O Kahumana Phase I Plumbing - BHO13FH

Status: Completed 10/2/2017 1:16:34 PM **Objective:** Create suitable living environments
Location: 86-704 Lualualei Homestead Rd Waianae, HI 96792-2732 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for renovations at the Ohana Ola O Kahumana Transitional Housing Shelter Phase I, which consists of 14 one-bedroom units and a childcare facility. The scope of work will include, but is not limited to, the replacement of plumbing or pipes that are connected to existing fixtures such as bathtubs, water heaters, toilets, sinks, etc., which includes drain fittings and valves. Additional grant funds provided in PY14 for the replacement of the septic tank at Ohana Ola O Kahumana Phase I, a 14 unit transitional housing facility for homeless-low-income families with children. The scope of work is for leach field testing, architect and engineering services, and installation of a new septic system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$177,599.51	\$0.00	\$0.00
		2012	B12MC150001		\$0.00	\$2,493.75
		2013	B13MC150001		\$0.00	\$53,222.13
		2014	B14MC150001		\$0.00	\$121,883.63
	PI			\$21,900.49	\$0.00	\$21,900.49
Total	Total			\$199,500.00	\$0.00	\$199,500.00

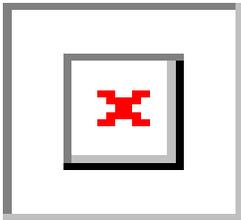
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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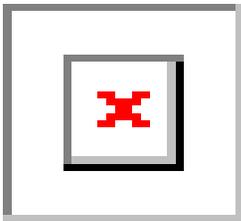
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

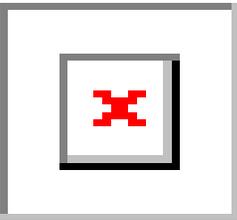
Years	Accomplishment Narrative	# Benefiting
2013	<p>The Notice to Proceed was received by the subrecipient on March 20, 2014. The scope of services was prepared and solicitation for the architectural portion began. An architect was chosen and a contract signed with John Vito Granito-Architect on May 5, 2014. At present (reporting time), the architect is working with an engineer to prepare a construction solicitation packet.</p> <p>Challenge: Trying to solicit at least three architects interested in submitting a proposal.</p> <p>The amounts listed below are pending approval for project management: \$635.98 Project Management 3/27/14 to 5/24/14 (payment request 2) \$251.98 Project Management 5/25/14 to 6/30/14 (payment request 3)</p>	
2014	<p>During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system (IDIS 1494). This was achieved by combining two awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring.</p>	



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Years	Accomplishment Narrative	# Benefitting
2015	<p>9/15 & 10/15 - interviews and research on water reclamation septic systems that minimize the environmental impact of human wastewater systems unable to connect to municipal sewer because of rural locations.</p> <p>11/29/15 - RFQ for an Architectural Consultant appeared in the Honolulu Star-Advertiser; the deadline to respond was 12/11/15. John Granito was the only applicant.</p> <p>2/23/16 - A contract was executed between ASI and John Granito.</p> <p>3/19/16 - John Granito and his civil engineer visited the site to determine the preferred septic system design.</p> <p>3/26/16 - A Surveyor conducted a topography study of the site.</p> <p>3/28/16 - Soil Percolation Tests were performed at the site.</p> <p>3/29/16 - Audrey Enseki-Tom was brought on as the Project Coordinator.</p> <p>3/30/16 - DPP permit applications were submitted for the plumbing drawings.</p> <p>3/30/16 -A Performance and Drawdown Schedule was emailed to Steve Karel.</p> <p>3/31/16 - A meeting was held with Steve Karel, Tom McDonald, John Granito and Audrey Enseki-Tom to discuss the projects future and the process going forward if an extension is granted.</p> <p>4/1/16 - Revised schedules were emailed to Steve Karel</p> <p>4/4/16 - Received final soil percolations tests report</p> <p>4/5/16 - Received completed topography map of site</p> <p>4/6/16 - Submitted plumbing permits to DPP</p> <p>5/16/16 - Received DCAB approval for plumbing project</p> <p>5/5/16 - Completed revised septic system drawings and submitted application for a variance to DOH Wastewater Branch.</p> <p>6/30/16 - Received Amendment 2 extending the deadlines for the plumbing renovation and septic system renovation.</p>	
2016	<p>Project was completed on time and on budget.</p>	



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PGM Year: 2013
Project: 0015 - CFS REAL PROPERTY, INC. - KA PA OLA IMPROVEMENTS - BHO13FH
IDIS Activity: 1430 - CFS Real Property, Inc. - Ka Pa Ola Improvements - BHO13FH

Status: Completed 10/2/2017 5:42:21 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for safety and other facility improvements at Ka Pa Ola, a community-based residential facility for girls that have severe emotional and behavioral problems as a result of trauma such as abuse or neglect.

The scope of work will include, but is not limited to the installation of fencing, security gates, security system and replacement of windows which will improve security and deter elopement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,365.60	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$88,365.60
	PI			\$5,134.40	\$0.00	\$5,134.40
Total	Total			\$93,500.00	\$0.00	\$93,500.00

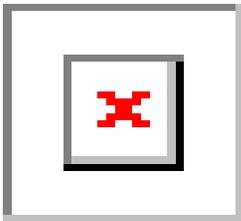
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	10	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	26	4						

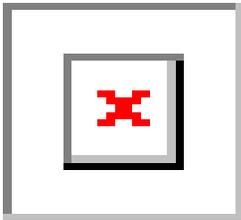
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan.</p> <p>The Environmental Review Record was signed by the City DCS Director on February 27, 2014. The final subrecipient agreement was executed after this reporting period (i.e. August 13, 2014).</p>	
2014	The Subrecipient Agreement executed on August 13, 2014. The Notice to Proceed date was August 18, 2014. The Notice to Contractors was published in the Star Advertiser on June 5 and 12, 2015. An extension has been requested to the time of performance of the contract	
2015	The project SRA was executed on August 13, 2014, NTP was awarded on August 18, 2014, and extension amendment executed on August 10, 2015. The Notice to Contractors was published in the Star Advertiser on June 5 and 12, 2015. the Bid Opening date was on July 7, 2015. The general contractor award letter was dated August 4, 2015. A Davis Bacon meeting was held on August 10, 2015 with the General Contractor and Subrecipient. Work began in November and was completed on December 31, 2015.	
2016	Project was completed in February 2016. A security swipe system and split air conditioning unit was installed with CDBG monies.	



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PGM Year: 2013
Project: 0016 - GOODWILL INDUSTRIES OF HAWAII, INC. - GOODWILL OHANA CENTER ENERGY CONSERVATION - BHO13FR
IDIS Activity: 1431 - Goodwill Industries of Hawaii, Inc. - Goodwill Ohana Center Energy Conservation - BHO13FR

Status: Completed 10/2/2017 5:47:26 PM **Objective:** Create suitable living environments
Location: 2140 Lauwiliwili St Kapolei, HI 96707-1850 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for the installation of a photovoltaic system on Goodwill's Ohana Career and Learning Center, which provides employment and vocational training to residents of West Oahu inclusive of employment and support services for individuals on public benefits, those with severe or intellectual disabilities and at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$324,707.15	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$324,707.15
	PI			\$17,089.85	\$0.00	\$17,089.85
Total	Total			\$341,797.00	\$0.00	\$341,797.00

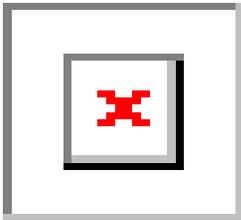
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	124
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	313	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,124	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,828	124



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PGM Year: 2013
Project: 0017 - IHS, THE INSTITUTE FOR HUMAN SERVICES - EMERGENCY SHELTERS IMPROVEMENTS - BHO13FH
IDIS Activity: 1432 - IHS, The Institute for Human Services - IHS Emergency Shelters Improvements - BHO13FH

Status: Completed 10/2/2017 1:16:14 PM **Objective:** Create suitable living environments
Location: 546 Kaaahi St Honolulu, HI 96817-4630 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for improvements at two emergency homeless shelters which includes, but is not limited to, electrical capacity upgrade at the Sumner Men's Shelter, ventilation system enhancements at the Kaaahi Women's Shelter and Family dormitories, and modernization of the Sumner Shelter passenger elevator to meet safety standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$460,583.86	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$68,709.60
		2014	B14MC150001		\$52,193.98	\$391,874.26
	PI			\$215,950.12	\$0.00	\$215,950.12
Total	Total			\$676,533.98	\$52,193.98	\$676,533.98

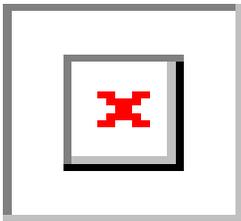
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	373	34
Black/African American:	0	0	0	0	0	0	112	5
Asian:	0	0	0	0	0	0	153	8
American Indian/Alaskan Native:	0	0	0	0	0	0	10	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	393	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	3
Asian White:	0	0	0	0	0	0	34	5
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	254	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



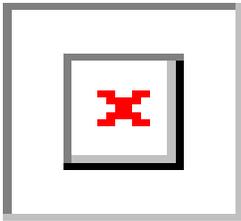
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Total:	0	0	0	0	0	0	1,359	136
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,359				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,359				
Percent Low/Mod				100.0%				

Annual Accomplishments

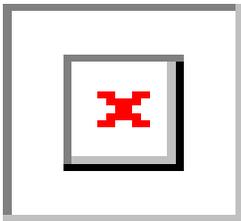
Years	Accomplishment Narrative	# Benefitting
2014	<p>This summary covers status and accomplishments for both Sumner and Kaaahi Service Centers. For detail on utilization by facility, see narrative below and attached report sheets.</p> <p>Project Work Status: Measure 1 is still in process. Electrical Upgrade specifications for Sumner Service Center are under review with an engineer to ensure adherence to code requirements and adequacy for intended, load and usage. Specifications for deliverable work required for projects needed to generate bid requests are under review by the State of Hawaii Disability and Communication Access Board (DCAB). Following DCAB review and review by the City, The bidding process can move forward. Thusly, Measures 2, 3, and 4 are pending completion of Measure 1. Facilities utilization demonstrates that the projected volume of project beneficiaries for Kaaahi and Sumner Service Center improvements are present and that outcomes will be met when work is concluded.</p> <p>Regarding facilities utilization, Sumner Service Center (Men's shelter) provided emergency shelter to 661 unduplicated homeless men, with 55,761 overnight beds utilized out of 73,000 available.</p> <p>Kaaahi Service Center (Women and Families' shelter) provided emergency shelter to 776 unduplicated homeless persons, including 100 families and 224 children. 58,506 overnight beds utilized out of 59,495 available.</p> <p>For both Kaaahi and Sumner Service Centers combined, 1,437 persons were provided with emergency shelter, yielding 114,267 overnight beds used out of 132,495 available.</p> <p>IHS continues to leverage private donations, business, and foundation supports while serving an increasingly medically complex homeless population with high prevalence of mental illness and substance use disorders. Among the challenges faced in the year was an increase in emergency shelter referrals for persons without homes exiting medical, emergency, and psychiatric hospital beds. Facilities accomplishments during the report period included renovation of the Kaaahi Center Children's Room by Hilton Vacations, providing a supportive learning and discovery environment for children from shelter families. Additionally, the Kaaahi Urban Agriculture program doubled planting and fish cultivation capacity at the Rooftop Training Center, increasing availability of green leafy vegetables and fish for the IHS Meal Program and providing job training opportunities for shelter guests.</p>	



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Years	Accomplishment Narrative	# Benefitting
2015	<p>This summary covers status and accomplishments for both Sumner and Kaaahi Service Centers. For detail on utilization by facility, see narrative below.</p> <p>Project Work Status: Measure 1 is still in process. 1) The advertising and bidding for the Sumner and Kaaahi elevator renovations were completed during the reporting period and ThyssenKrupp was selected as the low-bid vendor. An initial payment of \$68,710 was paid out in April 2016 for engineering and production of parts, with installation scheduled for late-November / early-December 2016. 2) Electrical upgrade specifications for the Sumner Service Center were finalized during the reporting period and deliverables will be sent to the City for review in August 2016. 3) The Kaaahi Ventilation project is ongoing. During the reporting period our Director of Facilities worked with contractors and vendors to develop and adapt the scope of the project to include large ceiling fans and air conditioning units. Specifications are being drawn up and we anticipate they will be finalized and sent to the City for review in September 2016.</p> <p>Measures 2, 3, and 4 are pending completion of Measure 1. Facilities utilization demonstrates that the projected volume of project beneficiaries for Kaaahi and Sumner Service Center improvements are present and that outcomes will be met when work is concluded. Regarding facilities utilization during the reporting period, Sumner Service Center (Men's shelter) provided emergency shelter to 641 unduplicated homeless men, with 48,648 overnight beds utilized out of 73,000 available. Kaaahi Service Center (Women and Families shelter) provided emergency shelter to 783 unduplicated homeless persons, including 96 families and 225 children, with 61,466 overnight beds utilized out of 69,350 available. For both Kaaahi and Sumner Service Centers combined, 1,424 persons were provided with emergency shelter, yielding 110,114 overnight beds used out of 142,350 available. IHS continues to leverage private donations, business, and foundation supports while serving an increasingly medically complex homeless population with high prevalence of mental illness and substance use disorders. Among the challenges we continue to face are increasing emergency shelter referrals for persons without homes exiting medical, emergency, and psychiatric hospital beds. To address a small part of this need, in March 2016 IHS opened Tutu Bert's House in Kalihi, an eight bed respite facility that intakes homeless individuals discharged from Queen's Hospital. Here, individuals can recover in a safe and medically supportive environment while being linked with housing navigation and needed care resources and services and placement into appropriate housing. Facilities accomplishments for the Kaaahi and Sumner Service Centers during the report period have been limited to maintaining the facilities at government and internal agency health and safety standards. Small improvements to the Kaaahi facility include the addition of security lights at the garage side of the structure that has increased staff and guest safety, and the addition of large monitors in the operations office which now allows staff to view security camera feeds at glance. The closure of the Nimitz Kmart across the Sumner men's shelter has been followed by proliferation of unsheltered homeless encampments in the area. IHS Outreach and shelter staff continue to work to engage persons in these encampments to enter shelter and housing navigation services.</p>	
2016	<p>1) The Kaaahi freight elevator and Sumner passenger elevator upgrades were accomplished under-budget and according to the specifications approved by IHS and the City per the contract with ThyssenKrupp Elevator Americas. A final walkthrough was done on 12/20/16 the job was accepted with no deficiencies. This project modernized elevators at both sites to DCAB/ADA standards by improving safety, signage and functionality, and thus increased general safety and access for guests and staff at the two facilities.</p> <p>2) The Sumner electrical upgrade was completed on 1/4/17. Old electrical panels and switches were replaced and the building was rewired, allowing for increased electrical capacity in the kitchen for improved refrigeration and warming units to maintain food safety standards, and upgraded lighting and electrical outlets for the whole facility. The contract with Commercial Electric, Inc. was less than the budget in the original proposal and the job was performed and accepted with no deficiencies.</p> <p>3) The scope of the Kaaahi ventilation project changed from the original proposal due to the possibility of sales of buildings adjacent the shelter that would block air flow from the windows that were to be constructed. In lieu of installing ventilating windows, split air conditioning units and large capacity fans were purchased and installed for both the Family and Single Womens dormitories. This is an improvement to the original scope. The facility can now maintain stable temperatures throughout the year, benefitting guests with respiratory problems and reducing the possibility of bed bug outbreaks during hot summer months. Savings in the elevators and electrical upgrades allowed for this improvement. The City accepted Air Conditioning Essential Services Inc.s bid with this adapted scope on 1/9/17 and work was completed and a final walk though and acceptance conducted on 4/7/17.</p>	



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PGM Year: 2013
Project: 0018 - PARENTS AND CHILDREN TOGETHER - OHIA DOMESTIC VIOLENCE SHELTER IMPROVEMENTS - BHO13FH
IDIS Activity: 1433 - PACT - Ohia Domestic Violence Shelter Improvements - BHO13FH

Status: Completed 9/5/2018 2:16:13 PM **Objective:** Create suitable living environments
Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of funds for the renovation of PACT's Ohia shelter for victims of domestic violence and their children. The scope of work will be limited to the back house and will include, but not limited to, renovations of the bathroom, replacement of jalousie windows, painting, the installation of a photovoltaic system to provide electricity and the purchase of Energy Star appliances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$326,818.02	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$153,329.10
		2014	B14MC150001		\$72,754.95	\$173,488.92
	PI			\$34,874.98	\$100.00	\$34,874.98
Total	Total			\$361,693.00	\$72,854.95	\$361,693.00

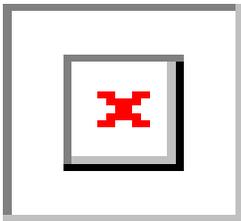
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	69	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	10

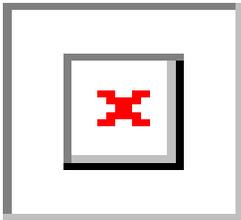
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	152
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	298
Percent Low/Mod				100.0%

Annual Accomplishments

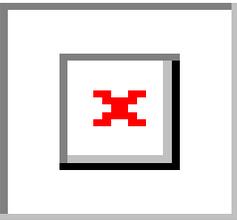
Years	Accomplishment Narrative	# Benefitting
2013	HUD determined that the City and County of Honolulu is a High-Risk Grantee and falls under special grants conditions (24 CFR 85.12). Prior to executing sub-recipient agreements, the City had to submit its draft subrecipient with its written project activity review to HUD for confirmation of the subrecipient agreement's consistency with approved Action Plan. The final subrecipient was executed on June 23, 2014.	
2014	PACT received Notice to Proceed on January 8, 2015. PACT implementation team met with Project Coordinator to discuss scope of project and clarify understanding between the proposal and the award. PACT Project Manager worked with architect to develop drawings and specs for renovating 3 bathrooms and the PV system. PACT submitted drawings to City for permitting and Disability and Communication Access Board (DCAB) for review and approval. Received notification on June 26, 2015 that the Disability and Communication Access Board reviewed project and stated that it meets the 2004 Americans with Disabilities Act Accessibility Guidelines and other applicable design standards.	
2015	Designed, planned, completed the bid process, selected the contractor and completed renovations on three bathrooms. Clients express satisfaction with the final product and some have even said they are the nicest bathrooms they have ever seen. Designed, planned, completed the bid process, selected the contractor for the photovoltaic system installation. The contractor has submitted the request to HECO and PACT is currently # 174 on the list.	
2016	The accomplishments and challenges faced during FY 2017 are documented by quarters. First quarter - Facilities Manager researched various window types. During the research we found the vinyl framing did not satisfy our safety issues. A letter was sent to Keith Ishida requesting his approval not to use vinyl framing. Architect completed window drawings. PACT was #169 in the HECO queue process for the photovoltaic system. Second quarter - delivered the window drawings to DCAB for review. Prepared draft of Notice to Contractor, scope of work and submitted to City for review and approval. PACT was #104 in the HECO queue process. Third quarter - DCAB approved the window drawings. Bid packets completed and sent to the City for review and approval. Published the Notice to Contractors, had pre-bid conference on site. PACT received approval from City not to use vinyl framing. Sealed bids were reviewed and awarded to contractor. Pre-construction meeting was held with City staff and contractor. HECO approved photovoltaic. Fourth quarter - window materials were delivered and installation completed. PACT purchased the photovoltaic materials and submitted a letter to the City requesting to extend the photovoltaic installation for one year. PACT was unable to install the PV panels due to the uncertainty of the PACT 2017 CDBG funds for the front portion of the house. This was the reason for requesting an extension for one year to complete the installation of the Photovoltaic system.	



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Years	Accomplishment Narrative	# Benefitting
2017	The accomplishments and challenges faced during FY 2018 are documented by quarters. First Quarter - Received CJ Solar proposal with pictures that water heater is in poor condition and may not be able to be reinstalled after the solar panel installation. Second Quarter - PV contractor Creative Energy reviewed contract due to labor rate increase. Third Quarter - Creative Energy submitted change order 1 -5 and change order 6-7 and all were approved by City. C & J Solar completed relocating solar panels to front house. David's Custom Roofing completed roof repair. Fourth Quarter - Creative Energy completed PV installation and PV operational. Project Completed on April 20, 2018.	



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PGM Year: 2013
Project: 0030 - KOKUA KALIHI VALLEY (KKV) - GULICK ELDER CENTER REHAB - BHO13FR
IDIS Activity: 1452 - KKV - Gulick Elder Center Rehabilitation - BHO13FR

Status: Completed 9/5/2018 2:17:04 PM **Objective:** Create suitable living environments
Location: 1846 Gulick Ave Honolulu, HI 96819-4212 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/10/2014

Description:

Provision of grant funds for the renovation of a facility that provides services such as case management, health maintenance, medical, dental and psychiatric services and caregiver support services for low income seniors who predominantly reside in the Kalihi Valley area.
 The scope of work will include, but not limited to, the installation of an Americans with Disabilities Act (ADA) compliant ramp, fencing and a security gate, automatic doors, addition of ADA bathrooms, replacement of roof and ceiling tiles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$317,352.71	\$0.00	\$0.00
		2014	B14MC150001		\$317,352.71	\$317,352.71
	PI			\$61,348.29	\$0.00	\$61,348.29
Total	Total			\$378,701.00	\$317,352.71	\$378,701.00

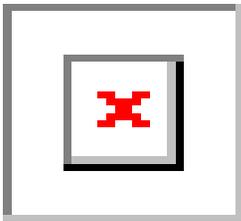
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	149	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	0

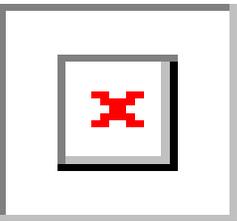
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Environmental Review was completed on June 17, 2014. The project Subrecipient Agreement was executed on June 10, 2015. The Notice To Proceed was dated June 15, 2015. A meeting to go over the how to properly make a Request for Qualifications to find an architect is being scheduled for late July.	
2015	An amendment to extend the time period of the grant was executed on June 23, 2016. Drawdown has started on the grant starting with the first invoice for the architect. Bid specs are being drafted and drawings for the project are at DCAB.	
2016	As of July 1, 2016, building permits were still in process, but the architect had been selected, approved, and contracted prior to that date. Construction drawings have been completed. Accomplishments during this FY include: general contractor selection process including publication of bid notice, advertising period, mandatory pre bid meeting, opening sealed bids, selection and approval of general contractor by City and County, and developing and executing contract with contractor. Successful meeting with contractor to discuss downsized scope and which elements we could still include with the high current cost of construction. Notice to proceed issued to contractor. Mandatory pre construction meeting attended by architect, contractor, and KKV at City & Co. Significant challenges included 6 months that we had to wait for the final approval of the building permits. We could not begin the contractor bidding process until the permits were approved. Another delay occurred in getting the CDBG contract extension approved which resulted in not being able to start construction in April as intended. The contract extension was approved on 6/20/17. Construction began that day and is currently in process. Two rounds of interviews for payroll requirements have occurred. First certified payroll has been submitted to KKV. Owner, architect and contractor are meeting weekly. Although there have been a few unexpected construction challenges, the project is still expected to be completed by the end of August 2017.	
2017	For this reporting period: The contract extension previously requested was approved on 6/20/17. We could not begin construction until this extension was approved. Construction began that day and continued through October 2017. Owner, architect and general contractor met weekly during the entire process. Interviews for payroll requirements continued by YFH Architects. Two change orders were submitted during this time. Change Order #1 was for re-routing of two waterlines to accommodate the installation of the steel support beam and the cost was \$980. Change order #2 was for a variety of changes needed to complete the bathroom renovations, relocation of the support beam and reframing of the windows. The cost of this change order was offset by removing the ramp from the scope which ended up having a \$11 credit. However, the ramp was still completed to the original approved specifications. All of the construction funded by this contract was completed by August 31, 2017. The Ramp was completed by October 31, 2017. Because the ramp provided essential access to the facility, the facility was able to open its doors to clients for the exercise program on November 1, 2017 and our elderly clientele enjoying the space has continued to grow. The change in how the facility looks and smells is truly remarkable. The program space is much safer and more comfortable. There is a blessing being planned for August 3, 2018.	



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PGM Year: 2013
Project: 0031 - HUI KAUAHALE, INC. - HIBISCUS HILL APARTMENTS BHO13HR
IDIS Activity: 1453 - Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR

Status: Open
Location: 94-1121 Ka Uka Blvd Waipahu, HI 96797-4491
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 04/28/2014

Description:

Provision of grant funds for the acquisition of Hibiscus Hills Apartments, an 80 unit multifamily rental property located in Waipahu. Hui Kauhale, Inc., a non-profit affiliate of EAH Housing, will partner with Vitus Group to acquire the fee simple interest in Hibiscus Hill. Upon acquisition, Vitus will use its own funds to renovate the project (replace roofs, interior cabinetry, and flooring). 51% of the units will be rented to low to moderate income families who fall within the program's income limits. Relocation will occur in this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000,000.00	\$0.00	\$0.00
		2011	B11MC150001		\$0.00	\$2,622,380.09
		2012	B12MC150001		\$0.00	\$7,377,619.91
Total	Total			\$10,000,000.00	\$0.00	\$10,000,000.00

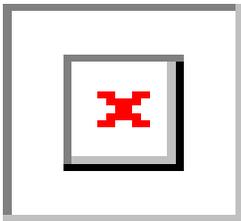
Proposed Accomplishments

Housing Units : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	1	5	1	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	7	1	7	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	21	5	21	5	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	28	2	28	2	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	34	9	34	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	99	18	99	18	0	0

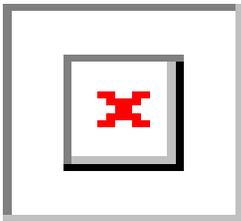
Female-headed Households: 0 53 53

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	13	13	0
Low Mod	0	28	28	0
Moderate	0	32	32	0
Non Low Moderate	0	29	29	0
Total	0	102	102	0
Percent Low/Mod		71.6%	71.6%	

Annual Accomplishments

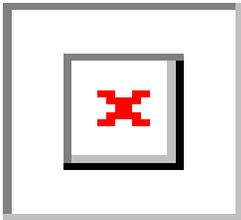
Years	Accomplishment Narrative	# Benefitting
2013	As of reporting time, Hui Kauhale reports that it has 35 households that qualify under CDBG and 11 current vacancies which will be rented out to households that will qualify under the CDBG guidelines. There are 4 evictions in process and 2 move outs scheduled for August and September 2014. A possible six upcoming vacancies over the next 2 months. We will be starting demolition of the vacant units next month in preparation for the renovations. Vacant units are being marketed via the EAH website. A website for Hibiscus Hill Apartments is in the works and it will be for marketing purposes.	
2014	<p>Since acquiring the property in May 2014 with CDBG assistance, Hibiscus Hill faced a large turnover of units with approximately half the units vacating over the balance of the year. While the high number of vacancies presented leaseup challenges for property management, it also provided the opportunity to work on renovation of 8 units during the "turn" time. Specifically, 6 units (A201, B101, B204, C105, C304, C205, D306 and D307) were renovated with new wood plank flooring, the reconfiguration of the kitchen along with new appliances and kitchen cabinets. Some additional units featured a more pared down renovation scope including C305 with new vinyl wood plank flooring and and units B303, C303, C306 and D102 featuring carpet replacement.</p> <p>Renovation activity will continue to be undertaken at unit turnover or while households are in place, eliminating the need for any potential relocation. The projected renovation scope will be determined on the condition of the unit at the time of turnover.</p>	
2015	<p>As of August 2015, there are 77 occupied units with profile of households noted below.</p> <p>Due to the high levels of unit turnovers experienced during its initial year of operations, property management has focused its effort on leasing up the property and stabilizing operations. As of the end of this fiscal year, 6/30/16, there was one vacancy.</p>	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>'From the previous year property management has worked hard to stabilize occupancy at the property. An active waitlist has been developed so that when units turnover, a household is qualified for occupancy immediately thereafter, minimizing vacancies.</p> <p>The Interim CDBG loan was repaid in February 2017 in the amount of \$1,553,523.47 including all interest due and payable to the City. Concurrent with repayment, the Subrecipient Loan Agreement, Promissory Note and Mortgage relating to the Interim Loan were released. In addition, the Owner, HKI and the City entered into a Rehabilitation Agreement that established remaining expenditure milestones for ensuring \$1 million rehab obligation by the Vitus Holdings Hawaii LLC is met by July 14, 2017. Most of the anticipated renovations were accomplished by the end of this fiscal year including roof replacement, window replacement, installation of unit air conditioning, exterior siding replacement and repairs, and unit upgrades.</p> <p>*Note that the amount of CDBG funds reflects the total expenditure of \$both the \$8,488,589 CDBG grant and \$1,511,411 CDBG Interim loan which was repaid by Vitus funds for the total principal plus accrued interest amount of \$1,553,523.47. The loan repayment amount is shown in "Private" sources.</p>	



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PGM Year: 2014
Project: 0006 - CHILD AND FAMILY SERVICES - BHO14SS
IDIS Activity: 1462 - Child and Family Service - PS - BHO14SS

Status: Open
Location: 91-1841 Fort Weaver Rd Ewa Beach, HI 96706-1909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages.
 Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$214,893.82	\$0.00	\$0.00
		2014	B14MC150001		\$117,142.78	\$117,142.78
	PI			\$9,287.18	\$9,287.18	\$9,287.18
Total	Total			\$224,181.00	\$126,429.96	\$126,429.96

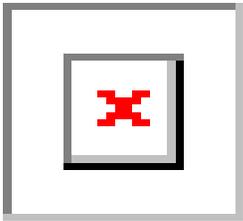
Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0 0 0

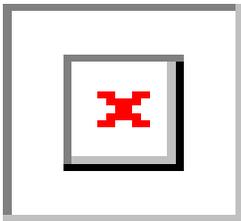
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

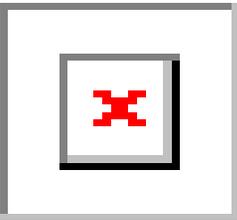
Years	Accomplishment Narrative	# Benefitting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	



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Years	Accomplishment Narrative	# Benefitting
2016	<p>During the first quarter of this new program the Ewa Family Center was able to fill the position of Family Success Coach II with staff Paige Fogen on August 1, 2016. Additionally, Ewa Family Center was able to acquire and train three Master of Social Work practicum students who will remain in the program until April 2017.</p> <p>Through basic needs access, staff have identified and collected information on potential participants for upcoming parenting, pre-employment, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center.</p> <p>In August, the Ewa Family Center was able to begin providing basic needs support to community members. Since August, roughly 46 households have been served, resulting in 163 (69 males, and 94 females) lives touched.</p> <p>During the second quarter, Ewa Family Center was able to fill the position of Family Success Coach with staff Michelle Foley on December 5, 2016. Additional Ewa Family Center was able to acquire and fill the position of Program Manager with Paige Fogen on December 15, 2016.</p> <p>Through basic needs access, staff continued to identified and collected information on potential participants for upcoming parenting, pre-employment, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center. Staff have continued to work on curriculum development and training for these resources and expect to begin facilitation early Q3.</p> <p>Between October 1 and December 31, 136 unduplicated households have been served, resulting in 549 (261 males, and 288 females) lives touched.</p> <p>During the third quarter, Ewa Family Center was able to fill the position of Family Success Coach I with staff Michael Goodrich and Family Success Coach II with Michelle Foley in January 2017.</p> <p>Through basic needs access, staff continued to identify and collected information on potential participants for upcoming parenting, employment preparation, and financial literacy classes as well as individuals interested in volunteering at the Ewa Family Center. Both Family Success Coaches were fully trained through Hawaii Community Assets on Facilitating Literacy. Staff began to facilitate Financial literacy curriculum this quarter.</p> <p>During the fourth quarter Ewa Family Center was able to fill the position of Family Success Coach I with staff Shannon Ishikawa and Family Success Coach II with Lina Matau.</p> <p>Staff continue to work on developing and refining procedures to maintain inventory, and develop training and reporting processes in order to accurately track impact made as well as to identify needs in the community.</p> <p>Between April 1 and June 30, 334 households were served through Ewa Family Center Donation Center. There were 104 new unduplicated households served resulting in 398 (180 males, and 218 females) lives touched.</p>	
2017	<p>Expenditure reported this reporting period for work completed in a prior reporting period.</p>	



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PGM Year: 2014
Project: 0009 - HELPING HANDS HAWAII - BHO14SS
IDIS Activity: 1466 - Helping Hands Hawaii - PS - BHO14SS

Status: Completed 10/2/2017 1:15:00 PM
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,394.24	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$45,529.12
		2014	B14MC150001		\$0.00	\$53,865.12
	PI			\$42,016.86	\$1,063.39	\$42,016.86
Total	Total			\$141,411.10	\$1,063.39	\$141,411.10

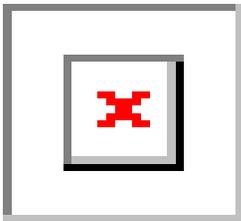
Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	705	25
Black/African American:	0	0	0	0	0	0	212	0
Asian:	0	0	0	0	0	0	601	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,646	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	105	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	247	0
Other multi-racial:	0	0	0	0	0	0	1,709	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



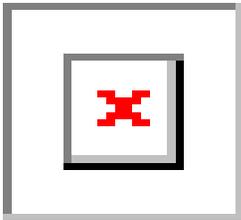
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Total:	0	0	0	0	0	0	5,238	25	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						5,238
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						5,238
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Subrecipient Agreement drafted and in process of being reviewed and revised.	
2015	<p>The Community Clearinghouse provided material assistance through the referral program. With the agency's network of 150 partners, the Community Clearinghouse receives requests for services. Once the request is received, the applicant can make an appointment with the Community Clearinghouse to pick up household items and furniture during a 30 minute appointment. The Community Clearinghouse has provided to clients who are referred through the agency's application process, access our one time walk in service and drop offs for our Housing First clients.</p> <p>Also, the agency's annual Ready to Learn program, which provides school supplies to low-income or homeless children, started during the reporting period. The agency reached out to our network of partners to participate in referring families to us to receive school supplies and also conducted broader social media and traditional public awareness campaigns to help spread the word. Similar to the Community Clearinghouse process, families are vetted to ensure that they are income-eligible to receive the school supplies.</p>	
2016	<p>The Community Clearinghouse through this reporting period continues to provide material assistance through our referral program. With our network of 150 partners, the Community Clearinghouse receives requests for services. Once the request is received, the applicant can make an appointment with the Community Clearinghouse to pick up household items and furniture during a 30 minute appointment.</p> <p>Applicants have a 30 minute window during their appointment to pick out items from the warehouse, which often include household appliances, kitchen items, clothe, beds/bedding, and other related household items.</p> <p>During the first reporting period CCH provided material assistance to 552 households, the second reporting period served 2961; the third period served 1418, and the last reporting period served 307.</p>	



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PGM Year: 2014
Project: 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
IDIS Activity: 1467 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS

Status: Open
Location: PO Box 861191 Wahiawa, HI 96786-1191
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents overall quality of life by providing economic development opportunities and encouraging citizen participation in various community activities.

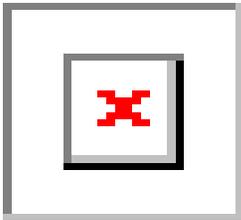
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$295,797.20	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$61,319.16
		2014	B14MC150001		\$0.00	\$3,605.63
	PI			\$18,564.80	\$0.00	\$18,564.80
Total	Total			\$314,362.00	\$0.00	\$83,489.59

Proposed Accomplishments

People (General) : 31,704
 Total Population in Service Area: 51,515
 Census Tract Percent Low / Mod: 53.80

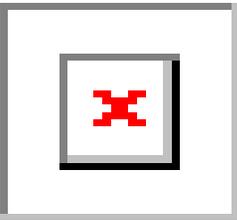
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2015	<p>The public service portion of this grant serves as an area benefit that is open to the community. At this point in time, there is no data collection with regards to the beneficiaries/demographics that have participated. The public service component involves these activities: Community Speak Out, Culinary Entrepreneurship Activity, Wahiawa Promotional Video, Community Based Financial Literacy Activity, Wahiawa Community Safety Activity, Community Clean Up Activity. The Community Speak Out has been planned for August at the Family Fun Fair; community members also have the opportunity to speak out at every event held by Wahiawa CBDO through surveys and evaluations. There have been some challenges with the Culinary Entrepreneurship Activity but WCBDO Board Members are in the process of seeking potential partnerships to get this activity underway. The Wahiawa Promotional Video will be a joint effort with Project Focus to engage the youth and elderly by capturing the stories of historical sites in Wahiawa; this activity is scheduled in August. The Community Based Financial Literacy Activity will be a series of workshops with focus on small business startups in the effort of boosting economic development in Wahiawa; partners to include the U.S. Small Business Administration and Central Pacific Bank. There will be four sessions that will start in July and run through August. The first Wahiawa Community Safety Activity was held in March with thirty two in attendance and partnerships from Wahiawa Middle School, Attorney General's Office, District 2 Community Policing Team, Olelo, and private in-kind donations to support this activity totaled \$60.00. Other safety activities include: Kupuna Health Fair, scheduled in July with thirty resource partners and the Drive Safe Campaign with partnerships from District 2 Community Policing Team and Leilehua High School; this activity is scheduled in August. The first Community Clean Up Activity was held in June with over one hundred fifteen volunteers (including "house less neighbors" from the encampments) clearing an estimated ten tons of trash in the area surrounding the Karsten Thot Bridge. The partnerships included: Matson, Alea Bridge, Wahiawa Homeless Alliance (community members, churches, business, & organizations), Olelo, V & L Rolloff Services, Highway Response, and Rep. Oshiro's Office. Private monetary and in-kind donations totaled \$1,945.00 to support the Community Clean Up.</p>	
2016	<p>WCBDO projects during the year included:</p> <ul style="list-style-type: none">• Crossing Bridges: Bringing Wahiawa Youth and Kupuna Together - a multi-generational, multi-media project which captured the oral history of Wahiawa through video and audio interviews and included a photographic exhibit.• Ready, Start, Grow Your Business - a series of financial literacy/small business workshops;• Drive Safe Campaign - safety awareness campaign with area schools and the Honolulu Police Department;• Kupuna Fair - workshops and exhibits targeting seniors;• Speak Outs - opportunities for the Wahiawa stakeholders to learn more about and voice their opinions on a variety of topics including crime prevention, community and personal wellness. A few of the speakouts were taped and shown on Olelo throughout the fiscal year. <p>During the year, WCBDO researched the purchase of a box truck to be used as a mobile farmer's market / health and human services unit. Procurement issues delayed the purchase of the vehicle; however, WCBDO anticipates purchasing the truck during the next fiscal year assuming an extension of its current CDBG contract.</p>	
2017	<p>Issue regarding advance payment needs to be resolved.</p>	



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PGM Year: 2014
Project: 0011 - WINDWARD SPOUSE ABUSE SHELTER - BHO14SS
IDIS Activity: 1468 - Windward Spouse Abuse Shelter - PS - BHO14SS

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Initial Funding Date: 08/20/2014

Description:
 Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$187,730.03	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$160,937.18
	PI			\$104,457.97	\$0.00	\$104,457.97
Total	Total			\$292,188.00	\$0.00	\$265,395.15

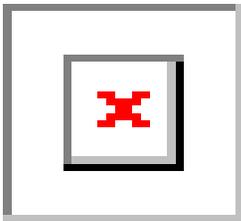
Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	7



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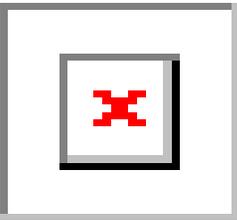
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	106
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>We provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on healthy self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items and clothing. e. Crisis call hotline 24-hour service. f. Service Plan development, case management advocacy services and personal safety action plans to clients. g. Referral services to other community agencies such as Department of Human Services for financial assistance, housing rentals, legal sources and employment assistance. 	
2015	The agency continued to provide services to domestic violence survivors.	
2016	<p>We provided the following services:</p> <ul style="list-style-type: none"> a. In partnership with another nonprofit organization, we provided life skills training, which consisted of instruction on health self-esteem, communication, goal-setting, budgeting, personal grooming and etiquette, time management, health choices and more. b. Weekly support group meetings. c. Weekly education on family strengthening and recovery and prevention of domestic violence by a psychologist. d. A safe haven with free housing, food, personal hygiene items and clothing. e. Crisis call hotline 24-hour service f. Service Plan development, case management advocacy services and personal safety action plans to clients. 	
2017	The City is working with the agency to resolve issued regarding final payment request.	



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PGM Year: 2014
Project: 0012 - Women IN NEED (WIN) - BHO14SS
IDIS Activity: 1469 - Women In Need (WIN) - WIN with IOP - PS - BHO14SS

Status: Completed 9/27/2018 8:19:38 PM **Objective:** Create suitable living environments
Location: 98-939 Moanalua Rd Aiea, HI 96701-5012 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 08/20/2014

Description:

Provision of grant funds to provide substance abuse treatment to adult substance abusers. Services include treatment planning, crisis intervention, individual and group counseling and substance abuse education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,391.36	\$0.00	\$0.00
		2014	B14MC150001		\$33,453.46	\$57,391.36
	PI			\$24,787.14	\$4,444.59	\$24,787.14
Total	Total			\$82,178.50	\$37,898.05	\$82,178.50

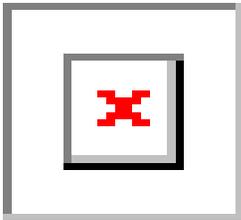
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0



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PGM Year: 2014
Project: 0028 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System - BH14FH
IDIS Activity: 1494 - Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System

Status: Completed 10/2/2017 1:16:53 PM **Objective:** Create suitable living environments
Location: 86-433 Kuwale Rd Waianae, HI 96792-2712 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/19/2014

Description:

Provision of grant funds for the replacement of the septic tank at Ohana Ola O Kahumana Phase I, a 14 unit transitional housing facility for homelesslow-income families with children. The scope of work is for leach field testing, architect and engineering services, and installation of a new septic system.

Financing

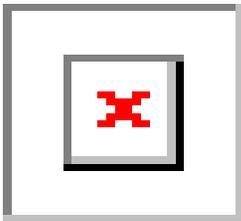
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$330,603.38	\$0.00	\$0.00
		2014	B14MC150001		\$17,158.93	\$330,603.38
	PI			\$147,600.69	\$11,717.98	\$147,600.69
Total	Total			\$478,204.07	\$28,876.91	\$478,204.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0



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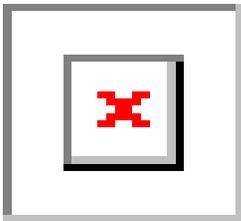
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this reporting time period, an amendment was made to expand the scope of the project to include work on the septic system. This was achieved by combining two (IDIS 1429 and 1494) awarded contracts into one, allowing for greater design flexibility. It also allowed for simplified fund processing and monitoring.	
2015	<p>9/15 & 10/15 - interviews and research on water reclamation septic systems that minimize the environmental impact of human wastewater systems unable to connect to municipal sewer because of rural locations.</p> <p>11/29/15 - RFQ for an Architectural Consultant appeared in the Honolulu Star-Advertiser; the deadline to respond was 12/11/15. John Granito was the only applicant.</p> <p>2/23/16 - A contract was executed between ASI and John Granito.</p> <p>3/19/16 - John Granito and his civil engineer visited the site to determine the preferred septic system design.</p> <p>3/26/16 - A Surveyor conducted a topography study of the site.</p> <p>3/28/16 - Soil Percolation Tests were performed at the site.</p> <p>3/29/16 - Audrey Enseki-Tom was brought on as the Project Coordinator.</p> <p>3/30/16 - DPP permit applications were submitted for the plumbing drawings.</p> <p>3/30/16 -A Performance and Drawdown Schedule was emailed to Steve Karel.</p> <p>3/31/16 - A meeting was held with Steve Karel, Tom McDonald, John Granito and Audrey Enseki-Tom to discuss the projects future and the process going forward if an extension is granted.</p> <p>4/1/16 - Revised schedules were emailed to Steve Karel</p> <p>4/4/16 - Received final soil percolations tests report</p> <p>4/5/16 - Received completed topography map of site</p> <p>4/6/16 - Submitted plumbing permits to DPP</p> <p>5/16/16 - Received DCAB approval for plumbing project</p> <p>5/5/16 - Completed revised septic system drawings and submitted application for a variance to DOH Wastewater Branch.</p> <p>6/30/16 - Received Amendment 2 extending the deadlines for the plumbing renovation and septic system renovation.</p>	
2016	<p>Activity reported under IDIS #1429.</p> <p>Project was completed on time and under budget. Lapsed funds were \$2695.93</p>	



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PGM Year: 2014
Project: 0030 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up - BH14ED
IDIS Activity: 1496 - Parents and Children Together (PACT) - Making it in the Real World, Business Start Up

Status: Completed 10/2/2017 9:50:40 PM **Objective:** Create economic opportunities
Location: 1505 Dillingham Blvd Honolulu, HI 96817-4885 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 11/19/2014

Description:

Provision of grant funds for PACT's Making it in the Real World:Business Start-Up Project, which provides unemployed and underemployed participants the opportunity to embark on a path to economic self-reliance through enhanced skills, cutting edge vocational and technological preparation, and business start-up assistance.
 The project is geared towards low-moderate income individuals living in the City and County of Honolulu, focusing on, but not limited to Kuhio Park Terrace, Kuhio Homes, and Kalihi Valley Homes public housing communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,430.88	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$140,430.88
	PI			\$56,358.41	\$0.00	\$56,358.41
Total	Total			\$196,789.29	\$0.00	\$196,789.29

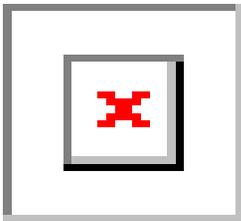
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	2

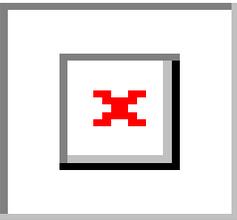
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Assisted 18 clients, of which 15 opened up an IDA account with the Bank of Hawaii. The IDA is a 2:1 match, with clients saving \$250 and the \$500 match, totaling \$750.	
2016	Project was completed on June 30, 2016. No activity during the report period.	



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PGM Year: 2014
Project: 0031 - Gregory House Programs - Gregory House Renovation Phase 2 - BH14FH
IDIS Activity: 1497 - Gregory House Programs - Gregory House Renovation Phase 2

Status: Completed 9/5/2018 2:14:28 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not operating costs) (03S) **National Objective:** LMC

Initial Funding Date: 11/19/2014

Description:

Provision of grant funds for the renovation of Gregory House Program's transitional housing facility, which consists of three (3) buildings, two (2) apartments, and a community structure. The scope of work will include, but is not limited to replacement of the roofs and installation of a photovoltaic system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$454,686.32	\$0.00	\$0.00
		2014	B14MC150001		\$440,540.65	\$454,686.32
	PI			\$17,784.15	\$3,455.91	\$11,327.12
Total	Total			\$472,470.47	\$443,996.56	\$466,013.44

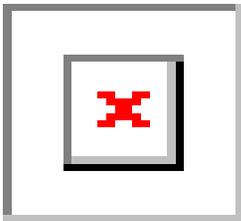
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7



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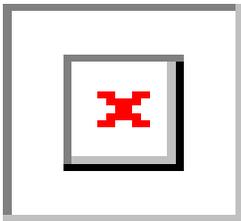
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Subrecipient Agreement drafted and in the process of being reviewed and revised.	
2015	An environment and asbestos survey was done, per the City's requirement, and a report was produced. GHP conducted the architect selection process and selected an architect. Numerous communications to clarify certain phases of the project and to amend how those phases are to be carried out. The architect hired a structural engineer to assess the structure and is now developing the specs/bidding book.	
2016	During this period, we published a Public Notice to Contractors in the Honolulu Star-Advertiser on 10/31/16 and 11/7/16 and again on 12/7/16 and 12/12/16. The need to re-publish in December was due to the GHP renovation project receiving no interest during the August solicitation. The sealed bid opening took place on January 9, 2017 at 2 p.m. The general contractor/low bidder was Pacific Eight Construction Inc. The general contractor and the Gregory House Programs' Executive Director executed a contract and are awaiting the permits required for moving forward. The preconstruction conference with the City's Compliance Officer had been completed and all permits are currently in process.	
2017	The Phase Two renovation of the property was completed. This included the replacement of the roofs and complete installation of Photovoltaic System.	



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PGM Year: 2014
Project: 0033 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR
IDIS Activity: 1498 - TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR

Status: Open
Location: 45-457 Meli Pl Kaneohe, HI 96744-2956
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 04/30/2015

Description:

Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe. Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meli Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments. Kaneohe Meli Partners LPs general partners are AHE Group LLC and DPSP Hawaii LLC. 22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI. 43 units (all except the managers unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents. The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the BondLIHTC program expire in 2028 (13 years). The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing. CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048. CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,671,558.61	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$1,671,558.61
	PI			\$1,181,834.39	\$0.00	\$1,181,834.39
Total	Total			\$2,853,393.00	\$0.00	\$2,853,393.00

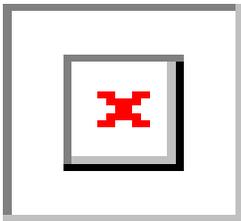
Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	1	16	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	11	0	11	0	0	0
American Indian/Alaskan Native:	0	0	2	1	2	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	8	1	8	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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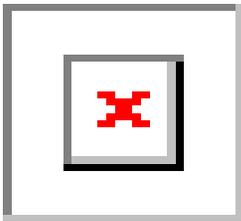
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	6	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	43	3	43	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	38	38	0
Low Mod	0	4	4	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	43	43	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquired property 6/19/2015.	
2015	Closed Tax Exempt bond and LIHTC financing of the property and began rehabilitation of the property using LIHTC equity. As of June 30, 2016 there were Five (5) units complete.	
2016	The LIHTC rehab was completed. Interior renovations were completed on all 44 units (43 low-income units and 1 manager's unit). Residents were temporarily relocated during construction work and returned home. The property was fully leased.	



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PGM Year: 2015
Project: 0005 - DCS OWL - WORK READINESS PROGRAM - PS - BHO15SS
IDIS Activity: 1503 - DCS OWL - Work Readiness Program - PS

Status: Completed 10/30/2017 2:41:57 PM **Objective:** Create suitable living environments
Location: 1505 Dillingham Blvd Ste 216 Honolulu, HI 96817-4899 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/02/2015

Description:
 Provision of grant funds for an employment and work readiness program for persons experiencing homelessness.
 Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$127,599.75	\$0.00	\$127,599.75
	PI			\$162,302.74	\$0.00	\$162,302.74
Total	Total			\$289,902.49	\$0.00	\$289,902.49

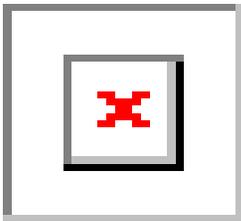
Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	3



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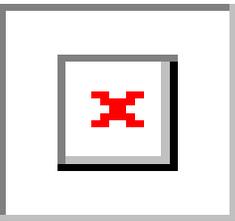
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	103
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Paramount to the needs of the homeless community is the ability of the individual/families to obtain and access essential and needed services for housing and employment sustainability. Many of the service partners assisting in this effort provide some form of transitional stability while the families engage in enrollment services from the Rent to Work CDBG Work Readiness Program. With the services offered by the case managers; all participants receive intensive counseling towards barrier assessment/removal.	
2016	<p>Please see attachment for description of Accomplishments and Challenges. We served 92 homeless families during FY17 with a combination of carry-over funds from FY16 and new funds in FY17. (Work Readiness Program funds cover a period of two fiscal years.) It is anticipated that FY 17 funds will be totally expended by December 2017.</p> <ol style="list-style-type: none"> 1. Outreach/Recruitment Efforts: A total of Four Hundred and seventy-four (474) participants received information about the Rent to Work Program through various outlets; quarterly staff site visits to Transitional homeless shelters and homeless service providers throughout the island of O'ahu (from the West side to Central Oahu and the Windward side); daily cold calls over the phone from interested applicants and numerous number of "walk-in" applicants looking for assistance and inquiries from other homeless service providers on Rent to Work as a housing option for families transitioning out of shelter facilities. 2. Information Briefings: Monthly Orientations were conducted at the Rent to Work homebased location for over 303 homeless families at Dillingham Plaza in the O'ahu WorkLinks Center. All attendees were dual enrolled in the One-Stop Center registration system for access to services for Adult and Youth Programs (14-24years old). All attendees were "referred" from homeless service providers for both sheltered and unsheltered conditions. The referral process is used to validate the "homelessness" status as defined by HUD HOME Tenant Based Rental Assistance Program. In addition, special briefings are conducted as needed for families requesting interpreter sessions due to language barriers, coordination with translator service providers for this service is established. 3. Eligibility Requirements: Homeless families that are validated as "homeless" through their homeless service providers are invited to learn more about the options offered through the Rent to Work Program. These families are credited for attending the informational briefings and are then provided with the final steps towards their application process. About 50% to 60% of families who attend the information briefings continue and of these more than 80% receive additional subsidy for meeting program goals; 25% are unable to complete due to missing documents (i.e. Birth Certificates, Passports/I-94; 10% fall out of communication with Rent to Work; 5% choose to transition to other shelters and 5% are ineligible (failed background checks, income in-eligible/exceed the 60% area median income; lack of employment or refusal to work) and 5% move back with family/relocate to the mainland. 	



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PGM Year: 2015
Project: 0006 - FAMILY PROMISE OF HAWAII - SUPPORT SERVICES - PS - BHO15SS
IDIS Activity: 1504 - Family Promise of Hawaii - Support Services - PS

Status: Completed 9/5/2018 2:22:27 PM
Location: 245 N Kukui St Ste 101 Honolulu, HI 96817-3921
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:
 Provision of grant funds for staff, contractual, and utilities costs for supportive services to families with children transitioning from homelessness to long term sustainable independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$42,378.50	\$24,884.81	\$42,378.50
	PI			\$37,801.53	\$3,000.00	\$37,801.53
Total	Total			\$80,180.03	\$27,884.81	\$80,180.03

Proposed Accomplishments

People (General) : 200

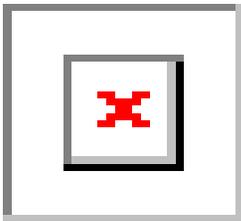
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	189	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	0

Female-headed Households:

0	0	0	0
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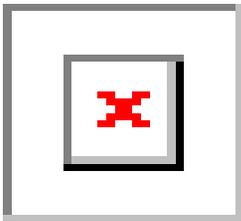
Date: 28-Sep-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	233
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Family Promise of Hawaii (FPH) shelter program was able to place a total of 30 households into permanent housing. Our shelter day program was able to place a total of 8 households into permanent housing and a total of 4 into transitional housing. Approximately 30,000 volunteer hours were provided. FPH staff attended Partner's in Care General, Statewide Data Committee, and Family Coordinated Entry System meetings. Continued on-site services weekly for households enrolled which included case management, family counseling, financial literacy, housing, life skills, employment, etc. Major challenge during this reporting period is locating affordable rental units for our families. Landlord and Rental Management companies are require prospective tenants with incomes of 2 - 3 times the rent amount, credit scores of 650 and above, housing history, etc. Many of our families do not meet these specific requirements, making it difficult to qualify. To address this issue FPH staff has been building relationships with landlord and rental management companies. By describing how intensively we work with our families on budgeting, how to be a good tenant, and how we are able to support our families even if they have left the program puts the landlord and rental managers minds at ease and become willing to rent to our families.	
2017	APR: During the time period of the grant (July 1, 2017 - September 30, 2017), 29 participants exited into permanent housing. PH has been an active participant in Oahu's Coordinated Entry System (CES) which allows our shelter clients to access housing vouchers outside of FPH. Many of the families in our shelter have been awarded short-term rental assistance which has helped them transition from shelter into permanent housing. We continue to be challenged by the lack of affordable housing units in our community. To address this, our Housing Specialist works to build relationships with community landlords to help increase available affordable housing inventory.	



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PGM Year: 2015
Project: 0007 - IHS - RAPID TRIAGE AND INTENSIVE SERVICE COORDINATION FOR VULNERABLE HOMELESS - PS - BHO15SS
IDIS Activity: 1505 - IHS - Rapid Triage and Intensive Service Coordination for Vulnerable Homeless - PS

Status: Completed 9/27/2018 8:18:22 PM **Objective:** Create suitable living environments
Location: 546 Kaaahi St Honolulu, HI 96817-4630 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/20/2016

Description:
 Provision of grant funds to provide outreach and case management to medically impaired and cognitively impaired persons experiencing homelessness on Oahu.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$142,162.44	\$112,638.57	\$142,162.44
	PI			\$70,703.56	\$0.00	\$70,703.56
Total	Total			\$212,866.00	\$112,638.57	\$212,866.00

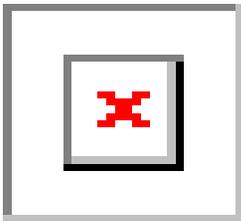
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	4
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	84	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	320	17
Female-headed Households:	0		0		0			



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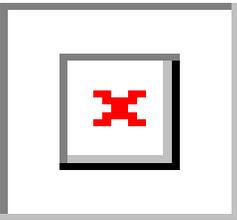
Date: 28-Sep-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	320
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		
2016	<p>Goal 1: 200 Unduplicated Clients from focus population will enter shelters in project year. Status: 305 total unduplicated clients served to date.</p> <p>Goal 2: 200 Unduplicated Clients with health insurance in place within 2 weeks of shelter entry. Status: 241 of new, non-returning clients had insurance in place to date.</p> <p>Goal 3: 96 Unduplicated Clients placed into appropriate housing. Status: 76 clients placed into housing and 35 clients placed into shelters to date.</p> <p>Goal 4: 80 Unduplicated Clients connected with Medicaid care coordinator at exit. Status: 45 total clients have obtained care coordinators to date.</p> <p>Goal 5: 8 Unduplicated Clients obtained employment prior to shelter exit. Status: 6 clients gained employment to date.</p>	
2017	Expenditure reported this reporting period for work completed in a prior reporting period.	



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PGM Year: 2015
Project: 0008 - THE ALCOHOLIC REHAB SERVICES OF HI bda HINA MAUKA - PS - BHO15SS
IDIS Activity: 1506 - Hina Mauka - Case Management Services - PS

Status: Completed 7/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 45-845 Pookela St Kaneohe, HI 96744-5700 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:
 Provision of funds to provide adult residential alcohol and other treatment for co-occurring disorders for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$151,859.06	\$93,942.65	\$151,859.06
	PI			\$88,596.36	\$75,882.62	\$88,596.36
Total	Total			\$240,455.42	\$169,825.27	\$240,455.42

Proposed Accomplishments

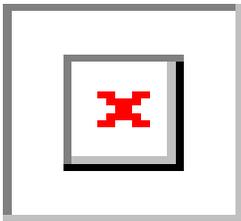
People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	0

Female-headed Households: 0



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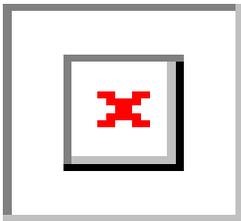
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided case management services to 130 homeless individuals who suffer from chronic substance abuse. 75 clients transitioned to clean and sober homes and were provided bus passes.	
2017	During the reporting period, Hina Mauka serviced a total of 85 clients. Thirty-nine of those clients found employment while being housed. Notice to Proceed was received in September 2016. Initially, Hina Mauka had no clean and sober homes under contract with us that could house clients. We quickly networked to find homes and now have five that we work with. In March 2018, Hina Mauka had to waitlist several clients because there were no vacancies in any of our contracted homes. This backlog has since been resolved. Other challenges we encountered during this reporting period include: - The database and tracking program we utilize cannot record data on clients who are multi-ethnic or have a female head-of-household. - We continue to have difficulty with placement of transgender clients. - All of our budget for bus passes for clients has been exhausted because of high demand."	



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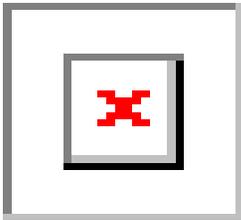
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project has not yet started. WIN has a FY15 contract for the same project which ends on 9/14/2017.	
2017	"Throughout this reporting period, WIN CDBG provided Intensive Outpatient Substance Abuse services to 75 women. Approximately 57 have already graduated or on track to graduate and complete treatment successfully. Approximately 6 individuals were recommended for a higher level of care. Throughout this time, WIN attempts to provide a smooth transition by assisting them to transition to residential services. Five individuals reported difficulties with childcare which affected their participation in treatment. We continue to provide a variety of services for individuals that are at risk of being homeless or referrals from the following sources: Child Protective Services; Hawaii Paroling Authority; Family Drug Court; Probation and voluntary. WIN currently provided services to approximately 4 families through the ESG funds to prevent them from being homeless. This included providing emergency assistance relating to security deposits and first months rental assistance."	



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PGM Year: 2015
Project: 0013 - KALIHI-PALAMA HEALTH CENTER - PALAMA HEALTH CENTER PHASE II - BHO15FH
IDIS Activity: 1511 - Kalihi-Palama Health Center - Phase II Comprehensive Women and Childrens Health Facility

Status: Canceled 4/6/2018 8:48:10 PM
Location: 915 N King St Honolulu, HI 96817-4544

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:
 Provision of grant funds for the Phase II construction of Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently.

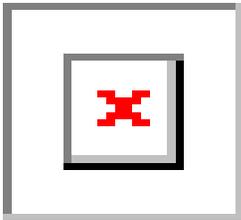
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 31,305
 Census Tract Percent Low / Mod: 62.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the reporting period, the environmental assessment was completed and approved. The required archaeological monitoring plan was approved by the State Historic Preservation Division and the Notice to Proceed was issued by the City. The agency is now finalizing the hiring of an architect for the project. No construction has started.	



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PGM Year: 2015
Project: 0015 - SPECIAL OLYMPICS HAWAII - KAPOLEI SPORTS COMPLEX - BHO15FR
IDIS Activity: 1513 - Special Olympics Hawaii - Special Olympics Sports Complex

Status: Open
Location: PO Box 3295 Honolulu, HI 96801-3295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Initial Funding Date: 02/02/2017

Description:
 Provision of funds for the development of a multi-purpose facility in Kapolei for persons with intellectual disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$503,150.00	\$0.00	\$453,150.00
	PI			\$496,850.00	\$0.00	\$496,850.00
Total	Total			\$1,000,000.00	\$0.00	\$950,000.00

Proposed Accomplishments

Public Facilities : 1

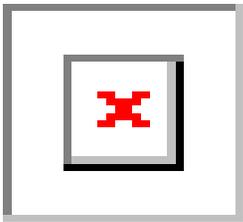
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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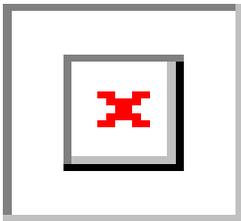
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the project period, Special Olympics Hawaii completed all components of the contract's scope of services: 1. extension of existing road and waterline, 2. development of a septic wastewater system, 3. grubbing and clearing, 4. site grading, 5. site construction, 6. construction of parking and driveways, 7. landscaping and irrigation. All this work was completed by May 01, 2017 and expended \$950,000 of the \$1,000,000 of the grant's total funding. They are now preparing the final billing for the \$50,000 retainage amount. There are no beneficiaries as yet since the building have not been constructed yet and there are no services being provided at the site at this time.	
2017	Special Olympics Hawaii completed all components of the contract's scope of services: 1. extension of existing road and waterline, 2. development of a septic wastewater system, 3. grubbing and clearing, 4. site grading, 5. site construction, 6. construction of parking and driveways, 7. landscaping and irrigation. All this work was completed by May 01, 2017 and expended \$950,000 of the \$1,000,000 of the grant's total funding. Final payment documents for the \$50,000 retainage amount has been submitted to DBFS. There are no beneficiaries as yet since the building has not been constructed yet and there are no services being provided at the site at this time.	



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PGM Year: 2014
Project: 0010 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project - BHO14SS
IDIS Activity: 1539 - Wahiawa CBDO (NRSA) - Wahiawa NRSA Project (CIP) - BHO14SS

Status: Open **Objective:** Create suitable living environments
Location: PO Box 861191 Wahiawa, HI 96786-1191 **Outcome:** Affordability
Matrix Code: Other Public Improvements Not Listed **National Objective:** LMA
 in 03A-03S (03Z)

Initial Funding Date: 12/22/2015

Description:
 Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents overall quality of life by providing capital improvement activities such as installation of equipment for a skate park and place markers to recognize culturally diverse historic sites.

Financing

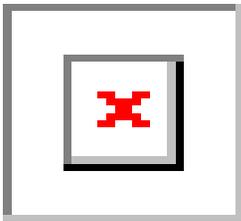
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$104,634.02	\$0.00	\$0.00
		2013	B13MC150001		\$0.00	\$33,424.42
	PI			\$33,947.98	\$0.00	\$33,947.98
Total	Total			\$138,582.00	\$0.00	\$67,372.40

Proposed Accomplishments

Total Population in Service Area: 36,010
 Census Tract Percent Low / Mod: 56.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The facility portion of this grant involves two projects: Wahiawa Skate Park Activity and the Wahiawa Historical Markers. The Skate Park Activity has been a work in progress. Wahiawa CBDO has been working with IPR Hawaii on this project and the manufacturer of the equipment is Urban Ramps. There has been a challenge with the shipping of the equipment which has caused a delay in the installation; tentatively set for September 2016. The Wahiawa Historical Markers project has also been a work in progress. Five of the twenty five markers with web design have been approved by the Wahiawa CBDO Board. There has been no Notice to Proceed on this project since marker design and specs need to be submitted in order to conduct the environmental review. Currently there are no beneficiaries for the Skate Park Activity or the Wahiawa Historical Markers.	
2016	Skate park was completed in October 2016. After much discussion, the implementation of the historical markers was deferred. Contract ended.	
2017	Issue regarding advance payment needs to be resolved in order to complete the project in IDIS.	



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PGM Year: 2016
Project: 0001 - DEPARTMENT OF BUDGET AND FISCAL SERVICES - PROGRAM ADMINISTRATION - BHO16AD
IDIS Activity: 1540 - Department of Budget and Fiscal Services - Program Administration

Status: Completed 7/31/2017 2:24:44 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/31/2016

Description:

Provision of grant funds for administration of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

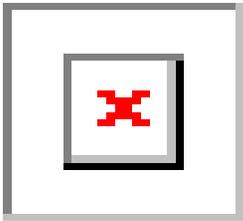
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$336,280.54	\$28,975.79	\$336,280.54
	PI			\$305,273.46	\$21,910.32	\$305,273.46
Total	Total			\$641,554.00	\$50,886.11	\$641,554.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

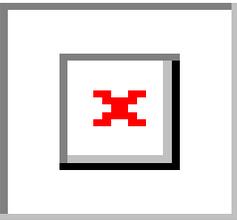
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - DEPARTMENT OF BUDGET AND FISCAL SERVICES - FISCAL SUPPORT - BHO16AD
IDIS Activity: 1541 - Department of Budget and Fiscal Services - Fiscal Support

Status: Completed 12/28/2017 12:48:48 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/31/2016

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

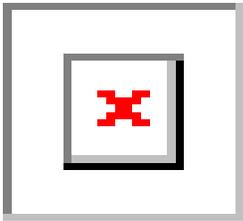
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$51,120.96	\$9,381.48	\$51,120.96
	PI			\$32,656.46	\$0.00	\$32,656.46
Total	Total			\$83,777.42	\$9,381.48	\$83,777.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

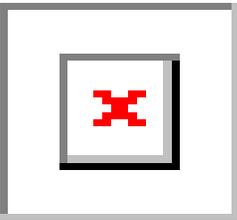
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - DEPARTMENT OF COMMUNITY SERVICES - COMMUNITY ASSISTANCE DIVISION ADMINISTRATION - BHO16AD
IDIS Activity: 1542 - Department of Community Services - Community Assistance Division

Status: Completed 7/31/2017 2:25:27 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/31/2016

Description:

Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD).
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

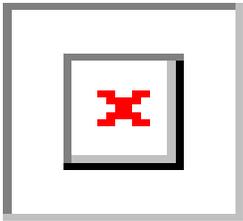
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$88,012.01	\$0.00	\$88,012.01
	PI			\$29,319.99	\$0.00	\$29,319.99
Total	Total			\$117,332.00	\$0.00	\$117,332.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

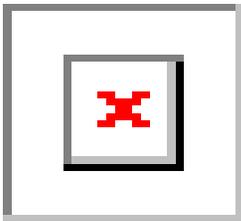
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - DEPARTMENT OF COMMUNITY SERVICES - COMMUNITY BASED DEVELOPMENT DIVISION ADMINISTRATION - BHO16AD
IDIS Activity: 1543 - Department of Community Services - Community Based Development Division

Status: Completed 12/28/2017 12:49:07 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/31/2016

Description:

Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD).
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

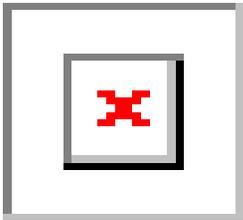
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$230,136.53	\$31,541.13	\$230,136.53
	PI			\$164,778.97	\$0.00	\$164,778.97
Total	Total			\$394,915.50	\$31,541.13	\$394,915.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

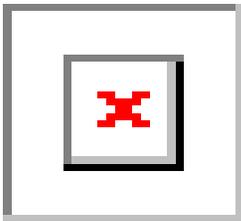
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - ADULT FRIENDS FOR YOUTH (PS) - OUTREACH AND ADVOCACY PROJECT - BHO16SG
IDIS Activity: 1544 - Adult Friends for Youth - Outreach and Advocacy Project

Status: Open **Objective:** Create suitable living environments
Location: 3375 Koapaka St Ste B290 Honolulu, HI 96819-1876 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:
 Provision of grant funds for the Outreach and Advocacy Project (OAP), which will serve homeless youth, ages 10 - 25 years old, in Downtown Honolulu.
 This is a new project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$128,644.81	\$18,936.61	\$18,936.61
	PI			\$8,625.19	\$7,825.19	\$7,825.19
Total	Total			\$137,270.00	\$26,761.80	\$26,761.80

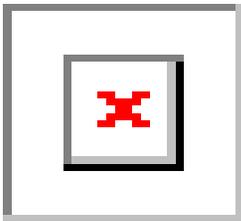
Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	0



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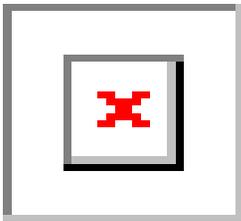
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	'Project has not yet started. SRA has not been executed.	
2017	<p>FYS: Outreach to students for participation of group counseling sessions. Excursions served to build trust & rapport btwn students and AFY staff. All seniors reached goal of graduating from hs. Challenges encountered were aggression, suspension, substance abuse, & negative peer pressure.</p> <p>Central Kakaako: Redirectional Therapy utilized food as a way to engage discussion among participants. Role playing activities provided opportunities to practice conflict resolution and mgt & problem-solving. Counseling sessions helped to bring down barriers and led to members to address deep issues. Challenges encountered were consistent attendance by members, obtaining housing (6 of 9 were homeless), complying with house rules, & maintaining sobriety.</p> <p>Ala Moana Girls: Activities included group counseling sessions that created a fun and safe environment. Outreach services were deployed to meet w/group members on their own turf. AFY staff provided extensive case mgt and helped to gather legal docs to accelerate the process of securing housing. Challenges encountered were members maintaining sobriety & homelessness.</p> <p>Chuuk A: New students referred by current AFY group members. Group counseling sessions focused on barriers to academic success. Issues of this group are gang-related violence, runaways/lack of stable homes. Members expressed goals of attending college, moving to the mainland, joining the military. A positive result of these session were making friends and being able to lunch together. Challenges encountered were unstable housing and couch surfing affecting academic success.</p> <p>KKK (referred by IHS): Terminated from the RRH program due to infractions. Group sessions focused on s-t goals through the S.M.A.R.T. process.</p> <p>UAO (5 females; 3 were homeless) comprised of former clients in need of assistance w/housing, employmt & obtaining legal docs. Outreach and advocacy services provided via Redirectional Therapy.</p>	



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PGM Year: 2016
Project: 0006 - DEPARTMENT OF COMMUNITY SERVICES (PS) - WORK READINESS PROGRAM FOR PEOPLE EXPERIENCING HOMELESSNESS
IDIS Activity: 1545 - Department of Community Services - Work Readiness Program

Status: Open **Objective:** Provide decent affordable housing
Location: 1505 Dillingham Blvd Ste 216 Honolulu, HI 96817-4899 **Outcome:** Affordability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 11/09/2016

Description:

Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$175,681.38	\$111,725.93	\$132,778.93
	PI			\$144,318.62	\$72,599.21	\$144,318.62
Total	Total			\$320,000.00	\$184,325.14	\$277,097.55

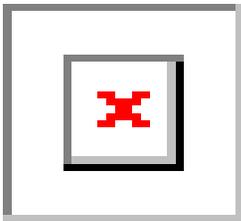
Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	9
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	21	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	359	9

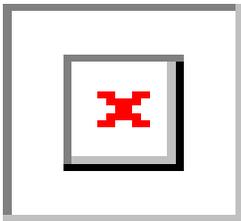
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	354
Non Low Moderate	0	0	0	0
Total	0	0	0	354
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1. Outreach/Recruitment Efforts: A total of Four Hundred and seventy-four (474) participants received information about the Rent to Work Program through various outlets; quarterly staff site visits to Transitional homeless shelters and homeless service providers throughout the island of O'ahu (from the West side to Central Oahu and the Windward side); daily cold calls over the phone from interested applicants and numerous number of "walk-in" applicants looking for assistance and inquiries from other homeless service providers on Rent to Work as a housing option for families transitioning out of shelter facilities.	
2017	The Rent to Work Program provides homeless families that have been actively engaged in completion of personal goals towards "self-sufficiency" and permanent or sustainable housing with additional housing assistance. During this time; families continue to focus on increased income and savings. This is achieved by encouraging other adult household members to gain new skill sets by participating in subsidized work experience sites. This training allows for six (6)months of training with an employer with the goal of obtaining a full-time position. The additional rental subsidy time proved successful in that 84% of the families remained in their Fair Market Rentals and or moved into affordable/permanent housing.	



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PGM Year: 2016
Project: 0007 - FAMILY PROMISE OF HAWAII (PS) - HOUSING PLACEMENT FOR HOMELESS FAMILIES WITH CHILDREN - BHO16SG
IDIS Activity: 1546 - Family Promise of Hawaii - Housing Placement for Homeless Families with Children

Status: Open
Location: 245 N Kukui St Ste 101 Honolulu, HI 96817-3921
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:
 Provision of grant funds for staff, contractual, and utilities costs for supportive services to families with children transitioning from homelessness to long term sustainable independence. This is a continuation project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$68,443.82	\$15,326.14	\$15,326.14
	PI			\$13,556.18	\$4,135.27	\$4,135.27
Total	Total			\$82,000.00	\$19,461.41	\$19,461.41

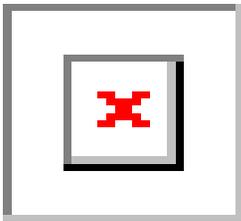
Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



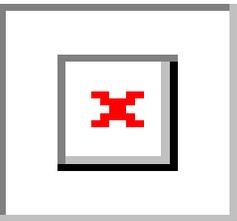
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Total:	0	0	0	0	0	0	113	4	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						113
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						113
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	FY17 Subrecipient Agreement draft in progress. Agency has a FY16 SRA in progress which ends October 2017.	
2017	During the time period, Family Promise of Hawaii (FPH) was able to place 9 households into permanent housing from our overnight shelter. Our Day Program (Diversion) placed a total of 11 households into permanent housing. FPH has been an active participant in Oahu's Coordinated Entry System (CES) which allows our shelter clients to access housing vouchers outside of FPH. Many of the families in our shelter have been awarded short-term Rapid-Re-Housing vouchers which has helped them transition from shelter into permanent housing. We continue to be challenged by the lack of affordable housing units in our community. To address this, our Housing Specialist works to build relationships with community landlords to help increase available affordable housing inventory.	



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PGM Year: 2016
Project: 0008 - GREGORY HOUSE PROGRAMS (PS) - HOUSING AND SUPPORTIVE SERVICES FOR PERSONS WITH HIV/AIDS - BHO16SG
IDIS Activity: 1547 - Gregory House Programs - Housing Assistance for persons with HIV/AIDS

Status: Completed 3/20/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 200 N Vineyard Blvd Suite A310 Honolulu, HI 96817-3950 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 02/02/2017

Description:
 Provision of grant funds to provide short term (one-time or no longer than three months) rental assistance to five individuals living with HIV/AIDS and their families.
 This is a continuation project.
 The project is a Low-Mod Housing activity (Matrix Code 05S); however, it is being undertaken as a Public Service activity, eligible under 24 CFR 570.201(e), and the activity will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(C), an activity which requires income eligibility requirements which limit the activity exclusively to low and moderate income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$3,294.07	\$0.00	\$3,294.07
	PI			\$8,705.93	\$866.70	\$8,705.93
Total	Total			\$12,000.00	\$866.70	\$12,000.00

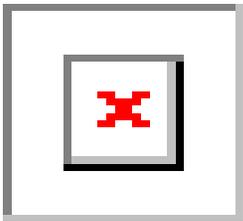
Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	7	1						

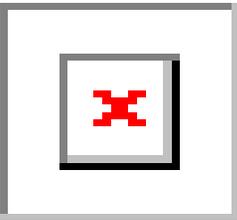
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During this period, the housing portion of the project provided short-term or one-time rental and/or utility assistance to 4 individuals and 2 families, which helped maintain their housing or prevented them from becoming homeless. There were no challenges.	
2017	During this period, the housing portion of the project provided one-time rental assistance to 1 individual, which helped maintain their housing or prevented him from becoming homeless. There were no challenges.	



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PGM Year: 2016
Project: 0008 - GREGORY HOUSE PROGRAMS (PS) - HOUSING AND SUPPORTIVE SERVICES FOR PERSONS WITH HIV/AIDS - BHO16SG
IDIS Activity: 1548 - Gregory House Programs - Supportive Services for persons with HIV/AIDS

Status: Completed 3/20/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 200 N Vineyard Blvd Suite A310 Honolulu, HI 96817-3950 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC
 Patients Programs (03T)

Initial Funding Date: 02/02/2017

Description:
 Provision of grant funds to provide supportive services, in the form of supplemental food and case management services, to 300 individuals and families with HIV/AIDS. This is a continuation project. CDBG funds will be used to provide supportive services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (persons living with HIV/AIDS) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$45,715.01	\$17,109.02	\$45,715.01
	PI			\$92,284.99	\$31,746.24	\$92,284.99
Total	Total			\$138,000.00	\$48,855.26	\$138,000.00

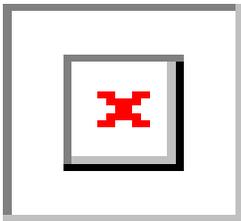
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	19
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	72	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 303 21

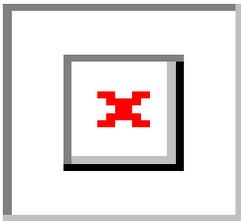
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	287
Low Mod	0	0	0	286
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	573
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The challenges are that we received one contract. We were able to coordinate implementation of the program, Save the FoodBasket, that provides hot lunches and supplemental groceries to those that qualify twice a week with exception of the first week when home deliveries are done for home bound clients. GHP is able to provide medical Save the FoodBasket management services to Save the FoodBasket program participants and work towards linking those up to services and referring to services that are needed, and particularly to support clients linked to primary care which is a national initiative for individuals living with HIV disease and AIDS. We are also developing a database program to capture necessary information of client and to follow up with clients that may have fallen out of care.	
2017	The challenges are that we received one contract. We were able to coordinate implementation of the program, Save the FoodBasket, that provides hot lunches and supplemental groceries to those that qualify twice a week with exception of the first week when home deliveries are done for home bound clients. GHP was able to provide case management services to Save the FoodBasket program participants and work towards linking those up to services and referring to services that are needed, and particularly to support clients linked to primary care which is a national initiative for individuals living with HIV disease and AIDS. We are also developing a database program to capture necessary information of client and to follow up with clients that may have fallen out of care.	



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PGM Year: 2016
Project: 0009 - HELPING HANDS HAWAII (PS) - COMMUNITY CLEARINGHOUSE - BHO16SG
IDIS Activity: 1549 - Helping Hands Hawaii - Community Clearinghouse Program

Status: Open
Location: 2100 N Nimitz Hwy Honolulu, HI 96819-2218
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:

Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies.

This is a continuation project.

CDBG funds will be used to provide services to LMI households, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$158,575.03	\$45,134.03	\$45,134.03
	PI			\$38,249.97	\$9,964.71	\$9,964.71
Total	Total			\$196,825.00	\$55,098.74	\$55,098.74

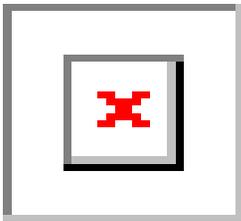
Proposed Accomplishments

People (General) : 3,610

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	5
Black/African American:	0	0	0	0	0	0	53	1
Asian:	0	0	0	0	0	0	209	8
American Indian/Alaskan Native:	0	0	0	0	0	0	25	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	558	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	40	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	338	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,423	57

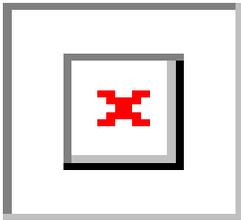
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,423
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,423
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Subrecipient Agreement drafted and revised per FGU. In the process of being reviewed and approved by FGU.	
2017	APR: For this reporting period, Helping Hands Hawaii-Community Clearinghouse Program serviced 816 households with material items and 607 unduplicated households with walk-in services. Per APR, this translates to 1423 individuals serviced. Client challenges that prevented/delayed access to CCP: lack of transportation to p/u items and securing childcare arrangements in order to p/u the items.	



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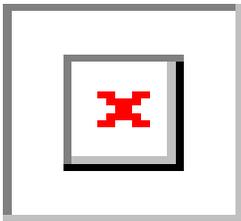
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	332
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	332
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Subrecipient Agreement drafted and in process of being reviewed for approval.	
2017	<p>In the one year period beginning 7/1/17 and ending 6/30/18, the RTISC program served a total of 332 unduplicated participants, comprising 233 (70%) males and 99 (30%) females. By ethnic group, the largest group served comprised persons of White/Caucasian ancestry (159, 48%), followed by those of Native Hawaiian/Pacific Islander (72, 22%) and Asian background (56, 17%). There were 19 persons who reported Hispanic background (6% of the total served). Age at admission of those served ranged from 19 to 85 years old. Age group distribution was as follows:</p> <p>40-49 years: 31 (9%) 50-59 years: 52 (16%) 60-61 years: 19 (6%) 62-69 years: 155 (47%) 70-79 years: 46 (14%) 80+ years: 10 (3%)</p> <p>Of those served, 61 were already active in program services on 7/1/17, while 271 were newly served during the project year. A total of 258 persons left project services during the period. Successful program outcomes for FY 2018 include 84% of new admits for the year obtaining health insurance, 71 clients exiting into housing locations, 14 obtaining Medicaid care coordinators, and 6 clients gaining employment. Program focuses for the next fiscal year include decreasing the percentage of clients who leave program services prior to housing entry (e.g. choose to leave shelter) and securing other funding to maintain program services to this population when CDBG-PS funding sunsets at the end of the current grant period.</p>	



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PGM Year: 2016
Project: 0011 - PARENTS AND CHILDREN TOGETHER (PS) - FAMILY PEACE CENTER SURVIVOR AND CHILDREN'S SERVICES - BHO16SS
IDIS Activity: 1551 - PACT - Family Peace Center Survivor and Children's Services

Status: Open
Location: 1485 Linapuni St Rm 105 Honolulu, HI 96819-3575
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:
 Provision of grant funds for PACT Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children.
 This is a continuation project.
 CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons.

Financing

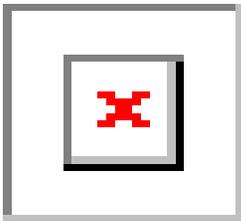
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$220,896.68	\$96,505.70	\$96,505.70
	PI			\$10,181.32	\$10,181.32	\$10,181.32
Total	Total			\$231,078.00	\$106,687.02	\$106,687.02

Proposed Accomplishments
 People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	182	10						

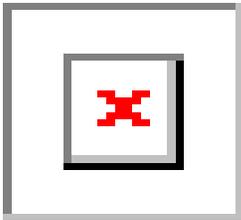
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	169
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>During this reporting period, July 1 - December 31, 2015, the Family Peace Center provided domestic violence intervention services to 179 clients. Of those 179 clients, 44 were children and 135 were survivors of domestic violence. The FPC provided services in the areas of crisis counseling, safety planning, individual counseling, group counseling and case management. During the assessment process we included a substance abuse screening and provided referrals and case coordination, as needed. The FPC also provided individual and group counseling interventions to survivors and children to reduce intergenerational violence, strengthen family stability, and provide successful tools to parent to promote a safe environment in which children can be safe and nurtured. Parenting groups for both survivors and offenders were enhanced to provide education to parents about the traumatic effects of domestic violence in the home on children. We were successful in achieving 100% of our outcomes by assuring that a) all survivors who completed the program completed a safety plan; b) all survivors developed a individual service plan; c) all children who participated in the program completed a safety plan; d) all children who participated in the group demonstrated enhanced coping skills; e) all survivors participating in parenting groups demonstrated an increase in positive parenting skills; and, f) all clients participating in services with an enhanced substance abuse component, demonstrated an increase in knowledge about the dynamics of substance abuse. During the reporting period, FPC were involved in numerous community awareness activities and trainings, including presentations to the Department of Human Services and community organizations on the effects of domestic violence on children and families.</p>	
2017	<p>110 clients (95 adults and 15 children) were provided with services under this contract that included: Crisis Counseling Line, In-person Crisis Counseling, Safety Planning, Case Coordination & Advocacy, In-Person Accompaniment & Advocacy, Crisis-response Group Counseling, Parenting Group for Survivors of Domestic Violence, Children's Counseling Group Services for Children Exposed for Domestic Violence, and Childcare. FHP staff continued to be active in community collaborations, projects, and partnerships. FPC created an open access approach pilot project to survivor assessments 2 days/wk for a specific time period, when clients w/o appts can be seen for assessments. This will allow more flexibility for survivors to work around their schedules, and come in soon after making the call to FPC, when they are ready to take action, rather than have them wait and change their minds. FPC will assess this project for effectiveness.</p>	



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PGM Year: 2016
Project: 0012 - VOLUNTEER LEGAL SERVICES HAWAII (PS) - HOMELESS LEGAL ACCESS - BHO16SG
IDIS Activity: 1552 - Volunteer Legal Services Hawaii (VLSH) - Homeless Legal Access

Status: Canceled 4/6/2018 8:49:56 PM **Objective:** Create suitable living environments
Location: 545 Queen St Ste 100 Honolulu, HI 96813-6206 **Outcome:** Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 02/10/2017

Description:

Provision of funds to provide civil legal support for persons experiencing homelessness.
 Operating costs will consist of a prorated share for comprehensive general liability insurance.
 CDBG Funds will be used to expand the current service by 200 clients.
 CDBG funds will be used to provide public services, eligible under 24 CFR 570.201 (e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.
 This is a continuation project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

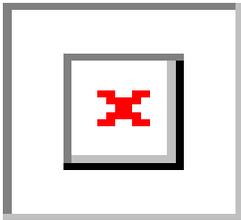
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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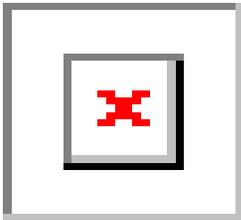
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	'Project has not yet started. SRA has not been executed.	



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PGM Year: 2016
Project: 0014 - DEPARTMENT OF COMMUNITY SERVICES - REHABILITATION LOAN PROGRAM - BHO16HR
IDIS Activity: 1554 - DCS - Rehabilitation Loan Program

Status: Open
Location: 94-352 Kamalei St Mililani, HI 96789-2156
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/07/2017

Description:

Provision of funds for the Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

This is a continuation project.

CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by lowmod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$1,997,077.81	\$0.00	\$1,062,225.26
Total	Total			\$1,997,077.81	\$0.00	\$1,062,225.26

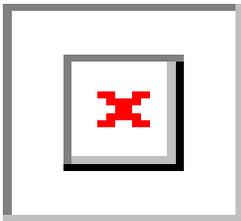
Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 6 0 0 0 6 0 0 0

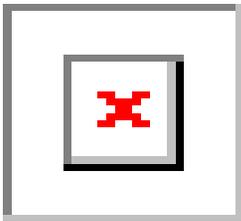
Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Rehabilitation Loan Branch made six new loans for a total funding amount of \$1,770,432 in Fiscal Year 2017. At this time, three of the loans are still awaiting approval of building permit before work can begin.	
2017	Project ongoing.	



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PGM Year: 2016
Project: 0017 - HONOLULU FIRE DEPARTMENT - KAHUKU ENGINE APPARATUS - BHO16FH
IDIS Activity: 1557 - HFD - Kahuku Engine Apparatus

Status: Completed 7/23/2018 9:00:21 PM **Objective:** Create suitable living environments
Location: 56-460 Kamehameha Hwy Kahuku, HI 96731-2200 **Outcome:** Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 101 and 102.02.

Financing

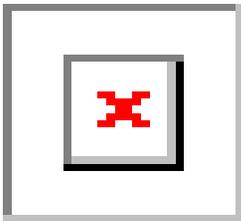
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC150001		\$100,000.00	\$100,000.00
		2016	B16MC150001	\$494,461.38	\$463,165.99	\$494,461.38
	PI		\$125,813.62	\$13,108.00	\$125,813.62	
Total	Total			\$720,275.00	\$576,273.99	\$720,275.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,435
 Census Tract Percent Low / Mod: 51.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Kahuku engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on December 9, 2016, and a preconstruction meeting was held on December 10, 2016. On April 6, 2017, progress was deemed satisfactory, and a 20% progress payment of \$144,000.01 was made for long-lead items, which include the engine, transmission, and axles. A midpoint inspection is scheduled for August 9-16, 2017.	
2017	The Kahuku engine apparatus was delivered and placed in service.	



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PGM Year: 2016
Project: 0018 - HONOLULU FIRE DEPARTMENT - KALIHI KAI ENGINE APPARATUS - BHO16FH
IDIS Activity: 1558 - HFD - Kalihi Kai Engine Apparatus

Status: Completed 7/23/2018 9:01:03 PM **Objective:** Create suitable living environments
Location: 1334 N Nimitz Hwy Honolulu, HI 96817-4933 **Outcome:** Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 02/02/2017

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 57, 58, and 59.

Financing

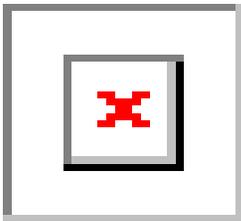
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2014	B14MC150001		\$100,000.00	\$100,000.00
		2016	B16MC150001	\$620,275.00	\$476,273.99	\$620,275.00
Total	Total			\$720,275.00	\$576,273.99	\$720,275.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,275
 Census Tract Percent Low / Mod: 67.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Kalihi Kai engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on December 9, 2016, and a preconstruction meeting was held on December 10, 2016. On April 6, 2017, progress was deemed satisfactory, and a 20% progress payment of \$144,000.01 was made for long-lead items, which include the engine, transmission, and axles. A midpoint inspection is scheduled for August 9-16, 2017.	
2017	The Kalihi Kai engine apparatus was delivered and placed in service.	



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PGM Year: 2016
Project: 0040 - CITY AND COUNTY OF HONOLULU - KAMOKU APARTMENTS BHO16HR
IDIS Activity: 1584 - City and County of Honolulu - Kamoku Apartments

Status: Canceled 4/6/2018 8:50:28 PM **Objective:** Provide decent affordable housing
Location: 1841 Palolo Ave Honolulu, HI 96816-2940 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/28/2017

Description:

The City will utilize CDBG funds to acquire a property, located in Moiliili, which will provide affordable housing to low- and moderate income households. The City proposes to acquire the property in fee simple, then convey the property on a lease or operating license basis to an agency that will oversee the management and operation of the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC150001	\$2,559,552.26	\$0.00	\$2,559,552.26
		2016	B16MC150001	\$2,242,989.74	\$0.00	\$2,242,989.74
Total	Total			\$4,802,542.00	\$0.00	\$4,802,542.00

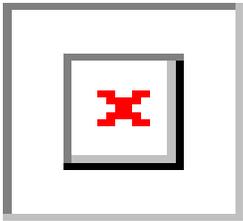
Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

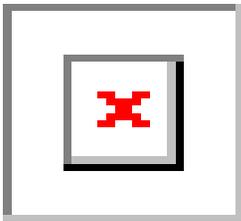
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project foreclosed by lender. CDBG obligation being met by the Kuwili Street Renovation Project.	



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PGM Year: 2016
Project: 0041 - CITY AND COUNTY OF HONOLULU - VANCOUVER APARTMENTS BHO16HR
IDIS Activity: 1585 - City and County of Honolulu - Vancouver Apartments

Status: Canceled 4/18/2018 8:20:44 PM **Objective:** Provide decent affordable housing
Location: 1904 Vancouver Dr Honolulu, HI 96822-2450 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/28/2017

Description:

The City will utilize CDBG funds to acquire a property, located in Manoa, which will provide affordable housing to low- and moderate income households. The City proposes to acquire the property in fee simple, then convey the property on a lease or operating license basis to an agency that will oversee the management and operation of the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,894,269.58	\$0.00	\$0.00
		2014	B14MC150001		\$0.00	\$3,894,269.58
		2015	B15MC150001	\$55,730.42	\$0.00	\$55,730.42
Total	Total			\$3,950,000.00	\$0.00	\$3,950,000.00

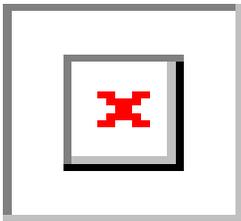
Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

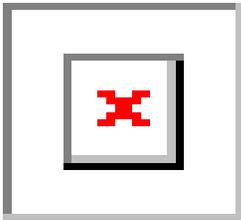
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Reprogram of CDBG funds for the acquisition of a property to provide affordable housing to low- and moderate-income households.	



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PGM Year: 2016
Project: 0042 - NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION - AGNES K. COPE HAWAIIAN CULTURAL CENTER - BHO16FR
IDIS Activity: 1586 - Nanakuli Hawaiian Homestead Community Association - Farrington Highway Improvements

Status: Open **Objective:** Create suitable living environments
Location: 1188 Bishop St Ste 907 1188 Bishop St Ste 907 Honolulu, HI 96813-3303 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/28/2017

Description:
 Construction of off-site improvements to Farrington Highway to provide access to the proposed Agnes K. Cope Hawaiian Cultural Center, which will consist of flexible meeting spaces, classrooms for educational and vocational instruction programs, a certified community kitchen, and office spaces.

Financing

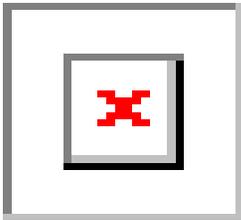
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$500,000.00	\$484,153.58	\$484,153.58
Total	Total			\$500,000.00	\$484,153.58	\$484,153.58

Proposed Accomplishments

Total Population in Service Area: 38,425
 Census Tract Percent Low / Mod: 61.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Activity report under IDIS #1512.	
2017	Expenditures started in July 2017. Construction underway. The general contractor, T. Iida Contracting, Ltd. had its subcontractor, WASA Electric, order and partially install the control and a traffic signal system at the main signalized intersection for the main entrance to the Nanakuli Village Center. It elevated the cover for the Board of Water Supply meter box. It finished the electrical conduits and site work for the makai portion of the signalized intersection on the Ka Waihona School. It finished the HECO Meter Pedestal and finished the drain lines under the driveway. Also, removed portions of a discovered 12" waterline. The new street lights are being finished on the side of the relocated utility poles.	



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PGM Year: 2017
Project: 0001 - Department of Budget and Fiscal Services - Program Administration - BHO17AD
IDIS Activity: 1588 - Department of Budget and Fiscal Services - Program Administration

Status: Completed 7/27/2018 4:49:07 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/14/2018

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

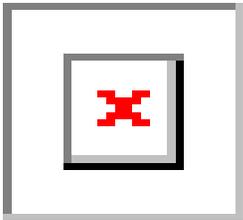
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$559,175.47	\$459,031.65	\$459,031.65
	PI			\$15,370.53	\$15,370.53	\$15,370.53
Total	Total			\$574,546.00	\$474,402.18	\$474,402.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

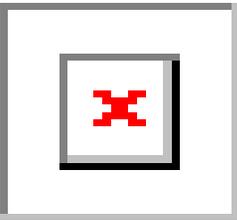
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - Department of Budget and Fiscal Services - Fiscal Support - BHO17AD
IDIS Activity: 1589 - Department of Budget and Fiscal Services - Fiscal Support

Status: Completed 7/27/2018 4:49:39 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/21/2018

Description:

Provision of grant funds for fiscal support of HUD-funded programs.
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

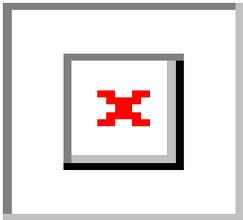
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$93,335.05	\$82,831.16	\$82,831.16
	PI			\$528.95	\$528.95	\$528.95
Total	Total			\$93,864.00	\$83,360.11	\$83,360.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

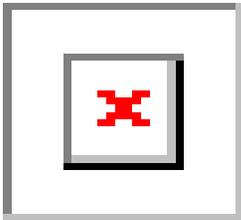
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - Department of Community Services - Community Assistance Division - BHO17AD
IDIS Activity: 1590 - Department of Community Services - Community Assistance Division

Status: Completed 4/25/2018 1:28:22 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/21/2018

Description:

Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD).
 This is a continuation project.
 CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).

Financing

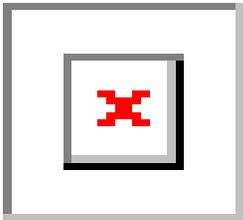
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$95,266.17	\$95,266.17	\$95,266.17
	PI			\$22,065.83	\$22,065.83	\$22,065.83
Total	Total			\$117,332.00	\$117,332.00	\$117,332.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

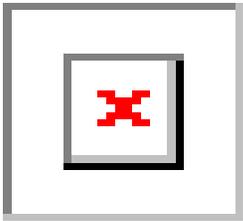
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households:

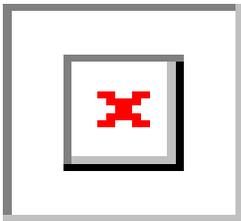
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - Department of Community Services - Work Readiness Program (PS) - BHO17SG
IDIS Activity: 1593 - Department of Community Services - Work Readiness Program (PS)

Status: Open **Objective:** Provide decent affordable housing
Location: 1505 Dillingham Blvd Ste 216 Honolulu, HI 96817-4899 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 03/29/2018

Description:

Provision of grant funds for staff and operating costs for the Work Readiness Program, an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$204,762.80	\$77,776.21	\$77,776.21
		2017	B17MC150001	\$69,793.49	\$57,895.52	\$57,895.52
	PI			\$45,443.71	\$6,490.48	\$6,490.48
Total	Total			\$320,000.00	\$142,162.21	\$142,162.21

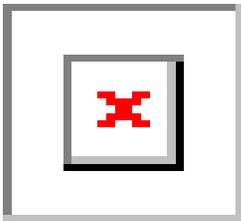
Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	13
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	127	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	14	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	93	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293	13

Female-headed Households: 0 0 0 0 0 0 0 0 0

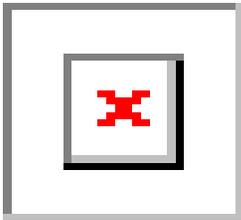
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	293
Non Low Moderate	0	0	0	0
Total	0	0	0	293
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	<p>The Department of Community Services, WorkHawaii Division Rent to Work Program continues to service the needs of the homeless community. The program provides to those validated as homeless, assistance to obtain and access essential and needed services for housing and employment sustainability and supportive services. Collaboration and coordination with homeless service providers who are seeking additional housing options for the homeless community has been ongoing. These efforts have made it possible for hundreds of families to obtain some form of transitional stability while the families engage in enrollment/eligibility services from the Rent to Work CDBG Work Readiness Program. The services offered by the RTW case managers provides all participants with intensive counseling towards barrier assessment to determine the feasibility of housing assistance. This step leads to identifying achievable and sustainable goals leading to housing stability. Of the individuals and families that meet the eligibility requirements; 100% of households complete Financial Literacy certification, consisting of two (four hour sessions) of budget, credit and money management curriculum. When determined eligible, all heads of household must be willing to be employed a minimum of 20 hours per week. Steps to assist with gaining employment through partnership with the American Job Center Hawaii; has assisted many of the participants towards suitable employment. Participants gain the opportunity for direct services that allows for access to other opportunities offered such as Work Experience, On the Job Training, Ticket to Work Program, career counseling and job search activities. With the employment achieved, families can increase savings through their earned wages. Families that are motivated and complete program goals earn additional housing subsidy and are more sustainable in their units upon program completion. The success rate for participants in the Work Experience programs that have gained full-time employment has been 100%, many in State and City entry level positions. The average length of time for CDBG activities and services range from 6 to 24 months; this timeline normally works in conjunction with most transitional/emergency shelter housing support. Of the families that complete the CDBG process; 95% are successfully housed for up to 24 months and transition to affordable housing or become assistance free and remain in the Fair Market Rental. Challenges to the program include; lack of eligibility documents for many of the Compact of Free Association (COFA) applicants from the Federated States of Micronesia, Marshall Islands and Palau; poor credit/eviction history, ESL applicants require in-depth assistance and availability of affordable units.</p>	0
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PGM Year: 2016
Project: 0043 - Feeding Hawaii Together - Food Pantry Acquisition - BHO16FR
IDIS Activity: 1600 - Feeding Hawaii Together - Food Pantry Acquisition

Status: Open
Location: 2522 Rose St Honolulu, HI 96819-2449
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 03/06/2018

Description:

Provision of grant funds for the acquisition of a warehouse to be used as a food distribution center. CDBG funds will be used to acquire a food distribution center, eligible under 24 CFR 570.201(a), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$232,357.71	\$0.00	\$0.00
		2014	B14MC150001		\$232,357.71	\$232,357.71
		2015	B15MC150001	\$119,496.09	\$119,496.09	\$119,496.09
		2016	B16MC150001	\$1,360,084.38	\$1,360,084.38	\$1,360,084.38
		2017	B17MC150001	\$1,803,861.82	\$1,803,861.82	\$1,803,861.82
Total	Total			\$3,515,800.00	\$3,515,800.00	\$3,515,800.00

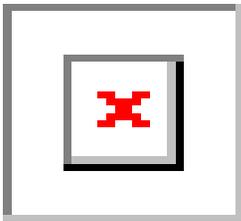
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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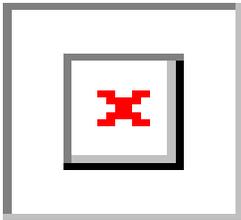
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>The CDBG was approved by the City & County on June 8, 2017 (30 days prior to the start of this Fiscal Year). CDBG Funds were received by Feeding Hawaii Together on March 13, 2018. Purchase of the property at 2522 Rose Street was closed on March 22, 2018 (9 months into this Fiscal Year).</p> <p>1) Keeping the property under contract for the 9 months between grant approval and receipt of funds to close was both our greatest accomplishment and greatest challenge. We were forced to pay rent and attorney fees for a number of contract extensions in order to keep the whole project from falling apart, as the owner was growing increasingly impatient (we had no firm timeline for receipt of funds).</p> <p>2) Unlike our prior leased facility (which was a similar size) we were informed that the building needed fire sprinklers. This fire sprinkler project was not in our initial project budget (which was submitted back in January of 2017). Due to the uncertainty of the closing timeline (see above), we were unable to spend the funds required to complete architectural drawings and submit plans for the required permits until after the closing. This has set back our opening a number of months.</p> <p>3) We have secured additional grant funding for nearly \$100,000, but cannot access a bulk of these funds until the permit(s) are approved. Our initial goal of being open within 90 days has not occurred due to this permitting issue, and we would ask for any support we can in expediting this process, which we understand is currently backed up.</p>	



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PGM Year: 2016
Project: 0044 - Honolulu Fire Department - McCully-Moiliili Engine Apparatus - BHO16FH
IDIS Activity: 1601 - Honolulu Fire Department - McCully-Moiliili Engine Apparatus

Status: Open
Location: 2425 Date St Honolulu, HI 96826-4602
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 13, 14, 21, 22.01, 22.02, 23, 24.01, 24.02, 26, 27.01, and 28.

Financing

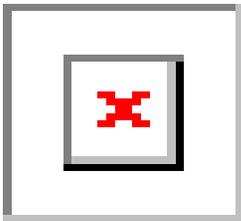
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,770.82	\$0.00	\$0.00
		2014	B14MC150001		\$3,770.82	\$3,770.82
		2015	B15MC150001	\$230,130.00	\$140,695.15	\$140,695.15
		2017	B17MC150001	\$534,599.18	\$0.00	\$0.00
Total	Total			\$768,500.00	\$144,465.97	\$144,465.97

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 39,415
 Census Tract Percent Low / Mod: 51.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The McCully-Moiliili engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	



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PGM Year: 2016
Project: 0045 - Honolulu Fire Department - Waianae Engine Apparatus - BHO16FH
IDIS Activity: 1602 - Honolulu Fire Department - Waianae Engine Apparatus

Status: Open
Location: 85-645 Farrington Hwy Waianae, HI 96792-2406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

Provision of grant funds for the acquisition of an engine apparatus.
 This is a new project.

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.08, 97.01, 97.03, 97.04, 98.01, and 98.02.

Financing

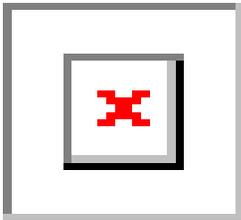
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC150001	\$77,635.18	\$77,635.18	\$77,635.18
		2017	B17MC150001	\$690,864.82	\$66,830.78	\$66,830.78
Total	Total			\$768,500.00	\$144,465.96	\$144,465.96

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 23,710
 Census Tract Percent Low / Mod: 60.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Waianae engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	



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PGM Year: 2016
Project: 0046 - Honolulu Fire Department - Nanakuli Engine Apparatus - BHO16FH
IDIS Activity: 1634 - Honolulu Fire Department - Nanakuli Engine Apparatus

Status: Open
Location: 89-334 Nanakuli Ave Nanakuli, HI 96792-4120

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 04/06/2018

Description:

CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 86.11, 96.03, 96.08, and 9400.02.

Financing

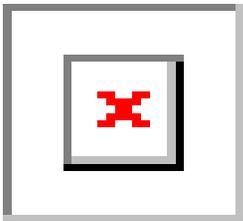
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$768,500.00	\$144,465.96	\$144,465.96
Total	Total			\$768,500.00	\$144,465.96	\$144,465.96

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 22,400
 Census Tract Percent Low / Mod: 52.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Nanakuli engine apparatus contract was awarded to Hawaii Specialty Vehicles and is being built by KME Corporation. The Notice to Proceed was issued on April 13, 2018. On April 18, 2018, progress was deemed satisfactory, and a 20% progress payment of \$144,456 was made for long-lead items, including the engine, transmission, and axles. A midpoint inspection is scheduled for October 2018.	



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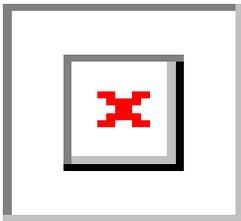
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	17	2	17	2	0	0	0
Female-headed Households:	0		4		4				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Completed the successful purchase of the property, which will preserve affordable housing for our persons with HIV/AIDS and the general community.	



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PGM Year: 2017
Project: 0038 - City and County of Honolulu - Ena Road Acquisition
IDIS Activity: 1636 - City and County of Honolulu - Ena Road Acquisition

Status: Open
Location: 436 Ena Rd Honolulu, HI 96815-1702
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/19/2018

Description:

Acquisition of an 8-story building and parking structure, located in Waikiki, which will provide thirty-three (33) units of affordable housing including services for low- and moderate-income households.

CDBG funds will be used for the acquisition of real property for a public purpose, eligible under 24 CFR 570.201(a), relocation payments required in connection with a CDBG activity, eligible under 24 CFR 570.201 (i), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), a housing activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low- and moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC150001	\$1,159,014.63	\$1,159,014.63	\$1,159,014.63
	LA	2014	B14MC150001	\$832,712.95	\$832,712.95	\$832,712.95
		2015	B15MC150001	\$2,615,282.68	\$2,615,282.68	\$2,615,282.68
		2016	B16MC150001	\$2,242,989.74	\$2,242,989.74	\$2,242,989.74
Total	Total			\$6,850,000.00	\$6,850,000.00	\$6,850,000.00

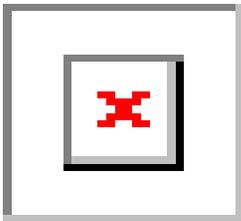
Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	2	8	2	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0



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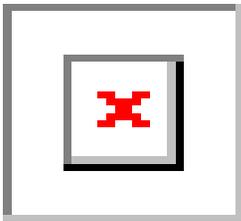
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	21	3	21	3	0	0
Female-headed Households:	0		8		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	4	4	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The property at 436 Ena Road was aquired in April 2018 using CDBG funds. It is temporarily being managed by Mental Health Kokua and an RFP was released in May to find a more permanent Property Manager for the property. Mental Health Kokua has filled the occupancy required by HUD for new acquisitions. The RFP had three offers and their proposals are currently being evaluated.	



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Total: 0 0 9 0 9 0 0 0

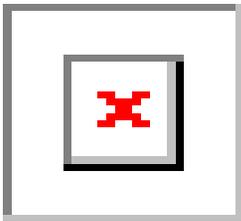
Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Successfully, with this funding we were able to complete the purchase of this property. We had already secured \$1,983,000 and therefore the \$650,000 was the balance needed to complete the purchase. This purchase helps preserve the transitional housing program that has been operated at this location for the past 8-10 years and also preserves affordable housing for the community.	



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PGM Year: 2017
Project: 0040 - Department of Community Services - Rehabilitation Loan Program - BHO17HR
IDIS Activity: 1639 - DCS - Rehabilitation Loan Program

Status: Open
Location: 54-147 Puuowaa St Hauula, HI 96717-9609
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/26/2018

Description:

Provision of funds for the Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements.

This is a continuation project.

CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR 570.202(a)(1), and will meet the CDBG national objective described in 24 CFR 570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by lowmod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$720,941.20	\$0.00	\$0.00
Total	Total			\$720,941.20	\$0.00	\$0.00

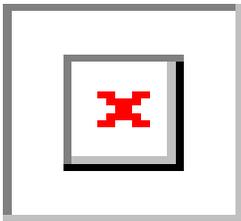
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 2 0 0 0 2 0 0 0

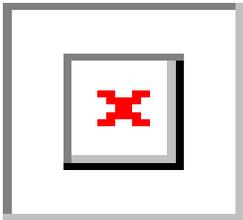
Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Rehabilitation Loan Branch made two new loans for a total funding amount of \$720,941.20 in Fiscal Year 2018. The main reason for the very low loan numbers is due to the lengthy loan processing time for approval. Loan applicants are having a difficult time in finding a licensed contractor interested to do City projects, especially when funding cannot be paid upfront, building permit approvals are taking over four months or longer, and projects requiring State Historic Preservation Division approval (structure over 50 years) are taking three months or longer.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
HONOLULU

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Total Funded Amount:	\$150,801,428.19
Total Drawn Thru Program Year:	\$143,985,933.62
Total Drawn In Program Year:	\$21,812,380.55

IDIS REPORT – PR06

**SUMMARY OF
CONSOLIDATED PLAN
PROJECTS FOR REPORT
YEAR**

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS								
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 1	Department of Budget and Fiscal Services - Program Administration - BHO17AD	Provision of grant funds for administration of City HUD-funded programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$574,546.00	\$574,546.00	\$474,402.18	\$100,143.82	\$474,402.18
2	Department of Budget and Fiscal Services - Fiscal Support - BHO17AD	Provision of grant funds for fiscal support of HUD-funded programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$93,864.00	\$93,864.00	\$83,360.11	\$10,503.89	\$83,360.11
3	Department of Community Services - Community Assistance Division - BHO17AD	Provision of grant funds for administrative support of the DCS Community Assistance Division (CAD). This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$117,332.00	\$117,332.00	\$117,332.00	\$0.00	\$117,332.00
4	Department of Community Services - Community Based Development Division - BHO17AD	Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD). The City certifies that CDBG administrative funds will not be used to pay for staff time administering the ESG, HOPWA, and CoC programs. This is a continuation project. CDBG funds will be used for General Program Administration, eligible under 24 CFR 570.206(a).	CDBG	\$613,354.00	\$613,354.00	\$375,984.17	\$237,369.83	\$375,984.17
5	Adult Friends for Youth - Outreach and Advocacy Project (PS) - BHO17SG	Provision of grant funds for staff and operating costs for the Restorative Stewardship Project (RSP), which will serve homeless youth, ages 10 to 25 years old that are at high risk from failing and dropping out of school or already dropped out of school. Homeless youth will reside in the Farrington, McKinley, and Leileihua school districts. This is a continuation project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons. This is a new project for this non-profit organization.	CDBG	\$148,242.00	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS								
Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2017 6	Department of Community Services - Work Readiness Program (PS) - BHO17SG	Provision of grant funds for staff and operating costs for the Work Readiness Program, an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project. CDBG funds will be used to provide employment services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.	CDBG	\$320,000.00	\$320,000.00	\$142,162.21	\$177,837.79	\$142,162.21
7	Domestic Violence Action Center (DVAC) - Safe on Scene (SOS) Program (PS) - BHO17SS	Provision of grant funds for staff and operating costs of the Safe on Scene (SOS) program, which provides victims of domestic violence an advocate on the scene of a domestic violence incident. This is a new project. CDBG funds will be used to provide services to battered and abused, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses) who are generally presumed to be principally low- and moderate-income persons.	CDBG	\$229,046.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Educational Services Hawaii Foundation - EPIC Start (PS) - BHO17SS	Provision of grant funds for a pilot program that will provide vocational exploration and training to a cohort of students 13 years and older who were formerly or are currently in the foster care system or kinship care. This is a new project. CDBG funds will be used to provide services to low/moderate income individuals, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.	CDBG	\$18,931.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 9	Family Promise of Hawaii - Housing Placement for Homeless Families with Children (PS) - BHO17SG	CDBG	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for staff and operating costs for supportive services to families with children transitioning from homelessness to long term sustainable independence. This is a continuation project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.						
10	Hawaiian Community Assets, Inc. - Increasing Financial Capacity of Homeless Families (PS) - BHO17SH	CDBG	\$67,641.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for staff and operating costs to provide housing and financial counseling to persons/families experiencing homeless low or at-risk of homelessness. This is a new project. CDBG funds will be used to provide public services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.						
11	Parents and Children Together - Family Peace Center (PS) - BHO17SS	CDBG	\$86,570.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for staff and operating costs for the Family Peace Center, which provides crisis-oriented case management, crisis-response group and in-person court or medical accompaniment to victims of domestic violence and their children. This is a continuation project. CDBG funds will be used to provide services to battered and abused spouses, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses and children) who are generally presumed to be principally low- and moderate-income persons.						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 12	Easter Seals Hawaii - Makiki Service Center Improvements - BHO17FR	CDBG	\$408,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	<p>Provision of grant funds for the renovations of Easter Seals Hawaii's Makiki Service Center. Renovations include, but are not limited to, construction of an improved drainage system around the building and an improved gutter system on the building perimeter to eliminate future flooding and costly damage repairs; restoration of the building's foundation; addition of 2-3 new parking stalls; and conducting a formal engineering study to construct additional parking spaces on the rooftop of the facility or on the hillside behind the facility..</p> <p>CDBG funds will be used to renovation of a center for individuals with intellectual disabilities, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.</p>						
13	Feeding Hawaii Together - Food Pantry Acquisition - BHO17FR	CDBG	\$3,515,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	<p>Provision of grant funds for the acquisition of a warehouse to be used as a food distribution center.</p> <p>CDBG funds will be used to acquire a food distribution center, eligible under 24 CFR 570.201(a), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.</p>						
14	Honolulu Fire Department - McCully-Moiliili Engine Apparatus - BHO17FH	CDBG	\$429,371.00	\$0.00	\$0.00	\$0.00	\$0.00
	<p>Provision of grant funds for the acquisition of an engine apparatus. This is a new project.</p> <p>CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 13, 14, 21, 22.01, 22.02, 23, 24.01, 24.02, 26, 27.01, and 28.</p>						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 15	Honolulu Fire Department - Waianae Engine Apparatus - BHO17FH	CDBG	\$768,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.08, 97.01, 97.03, 97.04, 98.01, and 98.02.						
16	Gregory House Programs - Support Services (PS) - BHO17SS (CDBG Public Services Alternate #1)	CDBG	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds to provide supportive services, in the form of supplemental food and case management services, to 320 individuals and families with HIV/AIDS. This is a continuation project. CDBG funds will be used to provide supportive services, eligible under 24 CFR 570.201(e), and will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(A), an activity that benefits a clientele (persons living with HIV/AIDS) who are generally presumed to be principally low- and moderate-income persons.						
17	Gregory House Programs - Housing Assistance (PS) - BHO17SS (CDBG Public Services Alternate #2)	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds to provide short term (one- time or no longer than three months) rental assistance to five individuals living with HIV/AIDS and their families. Yes, housing rent payments will be limited to emergency grant payments in addition to limiting the assistance to three months in accordance with 24 CFR 570.207(b)(4) This is a continuation project. The project is a Low-Mod Housing activity (Matrix Code 05S); however, it is being undertaken as a Public Service activity, eligible under 24 CFR 570.201(e), and the activity will meet the CDBG national objective described in 24 CFR 570.208(a)(2)(i)(C), an activity which requires income eligibility requirements which limit the activity exclusively to low and moderate income persons.						

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 18	Council for Native Hawaiian Advancement - MEAP Program - BHO17SG (CDBG Public Services Alternate #3)	CDBG	\$82,544.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Honolulu Fire Department - McCully-Moiliili Engine Apparatus - BHO17FH (CDBG Other Alternate #1)	CDBG	\$339,129.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Honolulu Fire Department - Nanakuli Engine Apparatus - BHO17FH (CDBG Other Alternate #2)	CDBG	\$768,500.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Honolulu Fire Department - Kuakini Engine Apparatus - BHO17FH (CDBG Other Alternate #3)	CDBG	\$768,500.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 22	Honolulu Fire Department - Kalihi Kai Quint Apparatus - BHO17FH (CDBG Other Alternate #4)	CDBG	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for the acquisition of a quint apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 57, 58, and 59.						
23	Honolulu Fire Department - Wahiawa Engine Apparatus - BHO17FH (CDBG Other Alternate #5)	CDBG	\$768,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds for the acquisition of an engine apparatus. This is a new project. CDBG funds will be used to acquire an engine apparatus, eligible under 24 CFR 570.201(c), and will meet the CDBG national objective described in 24 CFR 570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 90, 91, 92, 93, 94, 95.04, and 100.						
24	ALEA Bridge - The Wahiawa HoM Project - MBO17TB	HOME	\$753,368.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provision of grant funds to provide rental assistance services to eligible low -income persons. This is a new project. HOME funds will be utilized to provide tenant-based rental assistance, including security deposits, eligible under 24 CFR 92.209.						
25	Department of Budget and Fiscal Services - Program Administration - MHO17AD	HOME	\$55,774.00	\$55,774.00	\$40,028.07	\$15,745.93	\$40,028.07
	Provision of grant funds for the administration and coordination of the HOME program. This is a continuation project. HOME funds will be utilized to provide administrative costs, eligible under 24 CFR 92.207(a)(1).						
26	Department of Community Services - Down Payment Loan Program - MHO17HB	HOME	\$610,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
	Provision of grant funds to assist low income, first-time homebuyers. This is a continuation project. HOME funds will be utilized to provide assistance to home buyers, eligible under 24 CFR 92.206(c).						
27	Department of Community Services - Tenant Based Rental Assistance Program - MHO17TB	HOME	\$600,000.00	\$667,250.00	\$360,927.24	\$306,322.76	\$360,927.24
	Provision of grant funds to expand rental assistance services to eligible low -income persons. This is a continuation project. HOME funds will be utilized to provide tenant-based rental assistance, including security deposits, eligible under 24 CFR 92.209.						

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2017 28	Department of Community Services - Tenant Based Rental Assistance Program Administration - MHO17AD	HOME	\$229,464.00	\$229,464.00	\$182,571.15	\$46,892.85	\$182,571.15
29	Housing First Rental Assistance Program - MHO17TB	HOME	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Gregory House Programs - Acquisition Nanea Street - MHO17AQ	HOME	\$556,051.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Honolulu Habitat for Humanity - Building Homes for Low- Income Families - MHO17NC	HOME	\$936,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	IHS, The Institute for Human Services - Clean & Sober Transitions Out of Homelessness - MHO17TB	HOME	\$411,722.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Gregory House Programs - Acquisition Nanea Street - MHO17AQ (HOME Alternate #1)	HOME	\$4,147,118.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 34	ESG17 Honolulu (2018)	HESG	\$1,937,791.00	\$1,937,791.00	\$64,389.49	\$1,873,401.51	\$64,389.49
35	2017 - 2020 Gregory House Programs HIH17F001 (GHP)	HOPWA	\$403,430.00	\$397,406.00	\$113,332.66	\$284,073.34	\$113,332.66
36	2017 - 2020 Life Foundation HIH17F001 (LF)	HOPWA	\$82,631.00	\$82,631.00	\$5,900.15	\$76,730.85	\$5,900.15
37	2017 - 2020 City and County of Honolulu HIH17F001 (HNL)	HOPWA	\$15,033.00	\$15,033.00	\$13,604.83	\$1,428.17	\$13,604.83

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2017 38	City and County of Honolulu - Ena Road Acquisition	CDBG	\$6,850,000.00	\$6,850,000.00	\$6,850,000.00	\$0.00	\$6,850,000.00	
39	Gregory House Programs - Young Street Acquisition	CDBG	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	
40	Department of Community Services - Rehabilitation Loan Program - BHO17HR	CDBG	\$100,000.00	\$720,941.20	\$0.00	\$720,941.20	\$0.00	

IDIS REPORT – PR09

**PROGRAM INCOME
DETAIL REPORT BY
FISCAL YEAR AND
PROGRAM**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 HONOLULU,HI

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2016	CDBG	B16MC150001	RL	0.00								
												RECEIPTS
						5235421-001	09-28-17		14	1554	14A	750,246.79
												DRAWS
						6083617-001	09-28-17	PY	14	1554	14A	1,062,225.26
												RL Receipts
												750,246.79
												RL Draws
												1,062,225.26
												RL Balance
												(311,978.47)
2016	CDBG	B16MC150001	PI	0.00								
												DRAWS
						6061667-001	07-18-17	PY	8	1506	05F	22,113.59
						6061667-002	07-18-17	PY	6	1545	05H	13,139.41
												PI Receipts
												PI Draws
												35,253.00
												PI Balance
												(35,253.00)
2016	CDBG											Total CDBG Receipts*:
												750,246.79
												Total CDBG Draws against Receipts*:
												1,097,478.26
												Total CDBG Receipt Fund Balance*:
												(347,231.47)
2017	CDBG	B08MC150001	LA	0.00								
												RECEIPTS

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5258986-001	06-29-18		7	852	03C	900,000.00
											LA Receipts	900,000.00
											LA Draws	
											LA Balance	900,000.00
2017	CDBG	B10MC150001	LA	0.00	RECEIPTS							
					DRAWS	5228611-001	07-06-17		17	1281	14B	1,175,950.40
						6144827-001	04-18-18	PY	47	1635	01	1,275,950.40
											LA Receipts	1,175,950.40
											LA Draws	1,275,950.40
											LA Balance	(100,000.00)
2017	CDBG	B12MC150001	LA	0.00	RECEIPTS							
					DRAWS	5228610-001	07-06-17		17	1281	14B	174,049.60
						6144827-002	04-18-18	PY	47	1635	01	174,049.60
											LA Receipts	174,049.60
											LA Draws	174,049.60
											LA Balance	0.00
2017	CDBG	B14MC150001	LA	0.00	RECEIPTS							
					DRAWS	5252766-001	04-18-18		41	1585	01	3,894,269.58
						6144827-003	04-18-18	PY	47	1635	01	3,061,556.63
						6146419-001	04-23-18	PY	38	1636	01	832,712.95
											LA Receipts	3,894,269.58
											LA Draws	3,894,269.58
											LA Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2017	CDBG	B15MC150001	LA	0.00								
					RECEIPTS							
						5235436-001	09-28-17		40	1584	01	2,559,552.26
						5252765-001	04-18-18		41	1585	01	55,730.42
					DRAWS							
						6146419-002	04-23-18	PY	38	1636	01	2,615,282.68
											LA Receipts	2,615,282.68
											LA Draws	2,615,282.68
											LA Balance	0.00
2017	CDBG	B16MC150001	LA	0.00								
					RECEIPTS							
						5235435-001	09-28-17		40	1584	01	2,242,989.74
					DRAWS							
						6146419-003	04-23-18	PY	38	1636	01	2,242,989.74
											LA Receipts	2,242,989.74
											LA Draws	2,242,989.74
											LA Balance	0.00
2017	CDBG	B17MC150001	PI	0.00								
					RECEIPTS							
						5228515-001	07-03-17		11	1335	03C	28,127.60
						5229475-001	07-18-17		11	1335	03C	6,404.80
						5230680-001	08-02-17		11	1335	03C	87.28
						5232039-001	08-21-17		11	1335	03C	15,285.52
						5233269-001	09-06-17		11	1335	03C	75,695.28
						5234647-001	09-21-17		11	1335	03C	2,931.60
						5235730-001	10-02-17		11	1335	03C	13,108.00
						5238310-001	11-06-17		11	1335	03C	18,461.80
						5239667-001	11-21-17		11	1335	03C	600.00
						5242753-001	12-22-17		11	1335	03C	16,497.60
						5243298-001	01-02-18		8	1133	03O	13,468.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5244645-001	01-18-18		8	1133	03O	32,848.80
						5245818-001	02-01-18		8	1133	03O	13,988.00
						5247972-001	02-22-18		11	1335	03C	1,659.80
						5248594-001	03-02-18		8	1133	03O	3,000.00
						5249979-001	03-16-18		8	1133	03O	78,567.80
						5251232-001	04-03-18		8	1133	03O	13,108.00
						5252725-001	04-18-18		8	1133	03O	4,762.80
						5253724-001	05-02-18		8	1133	03O	100.00
						5255167-001	05-16-18		8	1133	03O	14,891.80
						5256328-001	06-01-18		8	1133	03O	13,208.00
						5257645-001	06-19-18		8	1133	03O	3,463.80
					DRAWS							
						6061667-003	07-18-17	PY	6	1545	05H	12,622.08
						6062731-001	07-20-17	PY	1	1540	21A	21,910.32
						6066736-002	08-02-17	PY	12	1469	05F	87.28
						6073324-002	08-23-17	PY	6	1545	05H	15,285.52
						6077133-001	09-06-17	PY	8	1547	05Q	866.70
						6077133-002	09-06-17	PY	8	1548	03T	31,746.24
						6078104-001	09-11-17	PY	9	1466	05Z	1,063.39
						6078491-001	09-12-17	PY	6	1462	05H	1,774.77
						6078491-002	09-12-17	PY	8	1506	05F	23,358.90
						6078821-001	09-13-17	PY	12	1469	05F	4,357.31
						6081295-001	09-21-17	PY	6	1462	05H	3,741.59
						6081295-003	09-21-17	PY	28	1494	03C	11,717.98
						6084881-001	10-04-17	PY	17	1557	03O	13,108.00
						6098509-001	11-22-17	PY	8	1506	05F	17,475.20
						6099473-001	11-28-17	PY	6	1545	05H	1,586.60
						6109186-001	12-28-17	PY	6	1545	05H	16,497.60
						6110007-001	01-02-18	PY	6	1545	05H	13,468.00
						6119846-001	02-01-18	PY	10	1508	05F	15,075.43
						6121195-001	02-06-18	PY	31	1497	03S	3,455.91
						6121687-001	02-07-18	PY	8	1506	05F	12,934.93

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6126082002	02-21-18	PY	1	1588	21A	15,370.53
						6126722003	02-22-18	PY	4	1591	21A	1,659.80
						6129692001	03-05-18	PY	6	1504	03T	3,000.00
						6135509002	03-21-18	PY	3	1590	21A	22,065.83
						6135509003	03-21-18	PY	4	1591	21A	56,501.97
						6140169001	04-04-18	PY	6	1462	05H	3,770.82
						6140169003	04-04-18	PY	9	1549	05Z	9,337.18
						6144678005	04-18-18	PY	7	1546	03T	4,135.27
						6144678006	04-18-18	PY	9	1549	05Z	627.53
						6150153002	05-02-18	PY	18	1433	03C	100.00
						6154410001	05-16-18	PY	5	1544	05D	7,825.19
						6154410002	05-16-18	PY	10	1550	03T	6,537.66
						6156495002	05-23-18	PY	2	1589	21A	528.95
						6159360001	06-01-18	PY	11	1551	05G	10,181.32
						6164161003	06-19-18	PY	6	1593	05H	6,490.48
											PI Receipts	370,266.28
											PI Draws	370,266.28
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	11,372,808.2
											Total CDBG Draws against Receipts*:	10,572,808.2
											Total CDBG Receipt Fund Balance*:	800,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 HONOLULU,HI

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2016	HOME	M16MC150201	PI	0.00									
			PI		DRAWS								
						6078824001	09-13-17	PY	33	1626		40,000.00	
												Receipts	
												PI Draws	40,000.00
												PA Draws	0.00
												Balance	(40,000.00)
2016	HOME	M16MC150201										Total Local Account Receipts	
												Total Local Account Draws	40,000.00
												Total Local Account Balance	(40,000.00)
2017	HOME	M17MC150201	PI	0.00									
					RECEIPTS								
						5228516001	07-03-17					12,554.21	
						5229479001	07-18-17					22,604.21	
						5230681001	08-02-17					7,344.38	
						5232040001	08-21-17					22,183.56	
						5233270001	09-06-17					44,126.64	
						5234648001	09-21-17					10,256.92	
						5235731001	10-02-17					24,937.82	
						5238311001	11-06-17					33,301.23	

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5239668001	11-21-17					32,570.89
						5240446001	12-04-17					4,370.19
						5242752001	12-22-17					61,633.47
						5243299001	01-02-18					47,195.52
						5244646001	01-18-18					14,694.57
						5245819001	02-01-18					67,227.23
						5247974001	02-22-18					21,288.73
						5248596001	03-02-18					5,227.66
						5249978001	03-16-18					29,191.59
						5251233001	04-03-18					3,742.34
						5252726001	04-18-18					189,115.84
						5253725001	05-02-18					16,379.54
						5255168001	05-16-18					21,290.96
						5256329001	06-01-18					17,447.27
						5257646001	06-19-18					37,279.23
											Receipts	745,964.00
											PI Draws	
											PA Draws	
											Balance	745,964.00
2017	HOME	M17MC150201									Total Local Account Receipts	745,964.00
											Total Local Account Draws	
											Total Local Account Balance	745,964.00

IDIS REPORT – PR10

**CDBG HOUSING
ACTIVITIES**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 HONOLULU, HI

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	0903	1639	DCS - Rehabilitation Loan Program	OPEN	14A	LMH	720,941.20	0.0	0.00	0	0	0.0	0	0
		2017	TOTALS: BUDGETED/UNDERWAY				720,941.20	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							720,941.20	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	9636	1554	DCS - Rehabilitation Loan Program	OPEN	14A	LMH	1,997,077.81	53.2	1,062,225.26	6	6	100.0	6	0
		2016	TOTALS: BUDGETED/UNDERWAY				1,997,077.81	53.1	1,062,225.26	6	6	100.0	6	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							1,997,077.81	53.1	1,062,225.26	6	6	100.0	6	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	3734	1510	DCS - Rehabilitation Loan Program	COM	14A	LMH	834,703.60	100.0	834,703.60	4	4	100.0	4	0
		2015	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				834,703.60	100.0	834,703.60	4	4	100.0	4	0
							834,703.60	100.0	834,703.60	4	4	100.0	4	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 HONOLULU, HI

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2014	5519	1498	TRILLIUM HOUSING SERVICES - KANEOHE ELDERLY APARTMENTS - BHO13HR	OPEN	14G	LMH	2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43
		2014	TOTALS: BUDGETED/UNDERWAY				2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							2,853,393.00	100.0	2,853,393.00	43	43	100.0	0	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2013	1787	1453	Hui Kauhale, Inc. - Hibiscus Hill Apartments BHO13HR	OPEN	14G	LMH	10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179
		2013	TOTALS: BUDGETED/UNDERWAY				10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							10,000,000.00	100.0	10,000,000.00	179	125	69.8	0	179

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
2011	6641	1330	DCS - CAD - Rehabilitation Loan Program - BHO11HR	COM	14A	LMH	2,112,278.00	0.0	2,112,278.00	0	0	0.0	0	0
2011	6933	1337	MHAH - Palolo Homes Reno - BHO11HR	COM	14B	LMH	570,000.00	100.0	570,000.00	306	306	100.0	0	306
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306
							2,682,278.00	100.0	2,682,278.00	306	306	100.0	0	306

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Housing Activities
 HONOLULU, HI

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	6610	1270	DCS - Rehabilitation Loan Program - BHO10HR	COM	14A	LMH	1,500,000.00	0.0	1,500,000.00	0	0	0.0	0	0
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,500,000.00	100.0	1,500,000.00	0	0	0.0	0	0
							1,500,000.00	100.0	1,500,000.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0008	856	100TH INFANTRY BATT VETS - BHO06HR	COM	14B	LMH	134,800.00	96.1	129,600.00	23	21	91.3	0	23
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				134,800.00	96.1	129,600.00	23	21	91.3	0	23
							134,800.00	96.1	129,600.00	23	21	91.3	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0063	597	VAL HALA APARTMENTS - BHO03HR	COM	14G	LMH	1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25
							1,107,539.00	100.0	1,107,539.00	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

U.S. Department of Housing and Urban Development
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 CDBG Housing Activities
 HONOLULU, HI

1998	0026	245	KULANA NANI APARTMENT RENOV. (PHASE II)	COM	14D	LMH	3,763,434.07	21.3	800,863.76	80	80	100.0	0	80
		1998	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				3,763,434.07	21.2	800,863.76	80	80	100.0	0	80

							3,763,434.07	21.2	800,863.76	80	80	100.0	0	80

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1996	0032	264	HPP - EVNDC	COM	12	LMH	8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0

							8,139,821.00	59.5	4,846,558.00	78	78	100.0	78	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0037	142	SPECIAL NEEDS HSG - HALOA DR. GROUP HM	COM	14D	LMH	9,925.00	100.0	9,925.00	4	4	100.0	0	4
1995	0042	146	INDEPENDENT LIVING WAIPAHU	COM	12	LMH	500,998.84	100.0	500,998.84	21	21	100.0	0	21
		1995	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				510,923.84	100.0	510,923.84	25	25	100.0	0	25

							510,923.84	100.0	510,923.84	25	25	100.0	0	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	35	REHAB LOAN PROGRAM - MULTI-UNIT	COM	14B	LMH	33,850.00	100.0	33,850.00	13	10	76.9	0	13

U.S. Department of Housing and Urban Development
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 CDBG Housing Activities
 HONOLULU, HI

1994	0002	36 KULANA NANI APARTMENT RENOVATION	COM	14D	LMH	709,936.66	100.0	709,936.66	115	107	93.0	0	115
1994	0002	55 KANEOHE ELDERLY HOUSING	COM	12	LMH	5,817,296.78	49.0	2,848,197.05	24	24	100.0	0	24
1994	0002	109 KEKAULIKE LAST RESORT HOUSING	COM	12	LMH	0.00		0.00	84	84	100.0	0	84
1994	0002	114 REHAB LOAN PROGRAM - SINGLE UNIT	COM	14A	LMH	24,810,675.48	100.0	24,810,675.48	331	327	98.8	169	162
		1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	31,371,758.92	90.5	28,402,659.19	567	552	97.3	169	398

						31,371,758.92	90.5	28,402,659.19	567	552	97.3	169	398

IDIS REPORT – PR22

**STATUS OF HOME
ACTIVITIES**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HONOLULU, HI

DATE: 07-02-18
 TIME: 13:46
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1456	91-1290 Renton Rd , Ewa Beach HI, 96706	Completed	02/08/18	52	10	07/30/14	\$2,000,000.00	\$2,000,000.00	100.00%
Rental	NEW CONSTRUCTION	1480	91-1159 Keahumoa Pkwy , Ewa Beach HI, 96706	Completed	09/20/17	10	10	06/15/15	\$2,000,000.00	\$2,000,000.00	100.00%
Rental	NEW CONSTRUCTION	1518	1025 Waimanu St , Honolulu HI, 96814	Open	03/23/18	7	7	04/07/17	\$1,200,000.00	\$1,140,000.00	95.00%
Rental	NEW CONSTRUCTION	1521	91-1290 Renton Rd , Ewa Beach HI, 96706	Completed	02/08/18	52	4	02/08/16	\$800,000.00	\$800,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1626	827 Kinau St Apt. D504 , Honolulu HI, 96813	Completed	09/20/17	1	1	09/13/17	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1627	821 Kinau St Apt C5 , Honolulu HI, 96813	Completed	12/04/17	1	1	10/18/17	\$33,840.00	\$33,840.00	100.00%
Homebuyer	ACQUISITION ONLY	1628	94-011 Waipahu St Apt D314 , Waipahu HI, 96797	Completed	12/04/17	1	1	11/27/17	\$35,000.00	\$35,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1629	828 Puuhale Rd Apt II-303 , Honolulu HI, 96819	Completed	01/08/18	1	1	11/28/17	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1630	91-960 Iwikuamoo St , Ewa Beach HI, 96706	Completed	02/12/18	1	1	01/11/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1631	91-960 Iwikuamoo St Unit 1305 , Ewa Beach HI, 96706	Completed	03/21/18	1	1	03/16/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1633	91-960 Iwikuamoo St Unit 1307 Ewa Beach, Ewa Beach HI, 96706	Completed	03/21/18	1	1	03/16/18	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1640	1535 Pensacola St Apt 512 , Honolulu HI, 96822	Completed	05/29/18	1	1	05/21/18	\$40,000.00	\$40,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1259	, ,	Completed	10/03/17	0	37	04/28/10	\$558,168.45	\$558,168.45	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1295	, ,	Completed	10/03/17	0	121	07/22/10	\$817,551.37	\$817,551.37	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1321	, ,	Completed	02/09/18	0	87	07/28/11	\$766,731.00	\$766,731.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1362	, ,	Completed	02/09/18	0	69	09/14/12	\$595,627.25	\$595,627.25	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1449	, ,	Completed	03/22/18	0	95	01/14/14	\$743,934.29	\$743,934.29	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1477	, ,	Completed	03/22/18	0	118	08/18/14	\$946,758.38	\$946,758.38	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1478	, ,	Open	03/28/18	0	0	02/03/16	\$182,895.00	\$137,176.57	75.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1517	, ,	Completed	03/22/18	0	96	08/14/15	\$834,666.23	\$834,666.23	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1522	, ,	Open	04/18/18	0	1	07/29/16	\$182,895.00	\$181,878.60	99.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1562	, ,	Open	06/04/18	0	89	11/02/16	\$1,200,000.00	\$420,147.20	35.01%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1605	, ,	Open	06/04/18	0	64	11/28/17	\$667,250.00	\$360,927.24	54.09%

IDIS REPORT – PR23

**SUMMARY OF
ACCOMPLISHMENTS**



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$12,011,556.63	0	\$0.00	3	\$12,011,556.63
	Total Acquisition	3	\$12,011,556.63	0	\$0.00	3	\$12,011,556.63
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	0	\$0.00	2	\$0.00
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	4	\$0.00	0	\$0.00	4	\$0.00
Public Facilities and Improvements	Senior Centers (03A)	2	\$317,352.71	0	\$0.00	2	\$317,352.71
	Handicapped Centers (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	2	\$72,854.95	4	\$81,070.89	6	\$153,925.84
	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	1	\$0.00	2	\$0.00
	Street Improvements (03K)	2	\$572,016.05	0	\$0.00	2	\$572,016.05
	Fire Station/Equipment (03O)	6	\$1,585,945.87	0	\$0.00	6	\$1,585,945.87
	Health Facilities (03P)	1	\$954,799.93	0	\$0.00	1	\$954,799.93
	Facilities for AIDS Patients (not operating costs) (03S)	1	\$443,996.56	0	\$0.00	1	\$443,996.56
	Other Public Improvements Not Listed in 03A-03S (03Z)	3	\$3,507,090.98	0	\$0.00	3	\$3,507,090.98
	Total Public Facilities and Improvements	19	\$7,454,057.05	6	\$81,070.89	25	\$7,535,127.94
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	5	\$166,522.45	1	\$48,855.26	6	\$215,377.71
	Youth Services (05D)	1	\$26,761.80	0	\$0.00	1	\$26,761.80
	Substance Abuse Services (05F)	3	\$264,036.13	0	\$0.00	3	\$264,036.13
	Battered and Abused Spouses (05G)	2	\$106,687.02	1	\$0.00	3	\$106,687.02
	Employment Training (05H)	3	\$452,917.31	2	\$0.00	5	\$452,917.31
	Subsistence Payment (05Q)	0	\$0.00	1	\$866.70	1	\$866.70
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$55,098.74	1	\$1,063.39	3	\$56,162.13
	Total Public Services	16	\$1,072,023.45	6	\$50,785.35	22	\$1,122,808.80



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	3	\$933,746.46	5	\$209,140.72	8	\$1,142,887.18
	Total General Administration and Planning	3	\$933,746.46	5	\$209,140.72	8	\$1,142,887.18
Grand Total		45	\$21,471,383.59	18	\$340,996.96	63	\$21,812,380.55



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	43	43
	Total Economic Development		0	43	43
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	0	6
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	222	0	222
	Total Housing		228	0	228
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	29	0	29
	Handicapped Centers (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	298	1,494	1,792
	Youth Centers (03D)	Jobs	0	86	86
	Neighborhood Facilities (03E)	Public Facilities	0	1,828	1,828
	Street Improvements (03K)	Persons	61,450	0	61,450
	Fire Station/Equipment (03O)	Public Facilities	78,524	0	78,524
	Health Facilities (03P)	Public Facilities	28,690	0	28,690
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	25	0	25
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Public Facilities	72,020	0	72,020	
	Total Public Facilities and Improvements		241,036	3,408	244,444
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	905	573	1,478
	Youth Services (05D)	Persons	0	0	0
	Substance Abuse Services (05F)	Persons	130	0	130
	Battered and Abused Spouses (05G)	Persons	454	764	1,218
	Employment Training (05H)	Persons	354	187	541
	Subsistence Payment (05Q)	Persons	0	7	7
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	103,030	6,551	109,581
	Total Public Services		104,873	8,082	112,955
Grand Total			346,137	11,533	357,670



HONOLULU

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	104	7	
	Black/African American	0	0	7	0	
	Asian	0	0	43	2	
	American Indian/Alaskan Native	0	0	3	2	
	Native Hawaiian/Other Pacific Islander	0	0	51	9	
	Asian & White	0	0	50	3	
	Black/African American & White	0	0	2	0	
	Other multi-racial	0	0	89	10	
	Total Housing		0	0	349	33
	Non Housing	White	2,525	284	0	0
Black/African American		600	6	0	0	
Asian		1,893	8	0	0	
American Indian/Alaskan Native		72	6	0	0	
Native Hawaiian/Other Pacific Islander		5,246	23	0	0	
American Indian/Alaskan Native & White		41	6	0	0	
Asian & White		217	5	0	0	
Black/African American & White		20	1	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		258	3	0	0	
Other multi-racial		2,856	90	0	0	
Total Non Housing	13,728	432	0	0		
Grand Total	White	2,525	284	104	7	
	Black/African American	600	6	7	0	
	Asian	1,893	8	43	2	
	American Indian/Alaskan Native	72	6	3	2	
	Native Hawaiian/Other Pacific Islander	5,246	23	51	9	
	American Indian/Alaskan Native & White	41	6	0	0	
	Asian & White	217	5	50	3	
	Black/African American & White	20	1	2	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	258	3	0	0	
	Other multi-racial	2,856	90	89	10	



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	13,728	432	349	33



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	2	309
	Low ($>30\%$ and $\leq 50\%$)	0	0	31
	Mod ($>50\%$ and $\leq 80\%$)	0	14	22
	Total Low-Mod	0	16	362
	Non Low-Mod ($>80\%$)	0	0	12
	Total Beneficiaries	0	16	374



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$4,800,000.00	24	24
TBRA Families	\$360,927.24	64	64
First Time Homebuyers	\$308,840.00	8	8
Total, Rentals and TBRA	\$5,160,927.24	88	88
Total, Homebuyers and Homeowners	\$308,840.00	8	8
Grand Total	\$5,469,767.24	96	96

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	6	12	6	0	24	24	
TBRA Families	0	0	64	0	64	64	
First Time Homebuyers	0	0	0	8	0	8	
Total, Rentals and TBRA	6	12	70	0	88	88	
Total, Homebuyers and Homeowners	0	0	0	8	0	8	
Grand Total	6	12	70	8	88	96	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	10	0	2	0
Black/African American	0	0	5	0	0	0
Asian	2	0	2	0	5	0
American Indian/Alaskan Native	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	13	1	38	0	0	0
American Indian/Alaskan Native & White	1	1	0	0	0	0
Asian & White	0	0	4	0	0	0
Other multi-racial	7	2	4	2	1	0
Total	24	4	64	2	8	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	0	2	0	13	0
Black/African American	5	0	0	0	5	0
Asian	4	0	5	0	9	0
American Indian/Alaskan Native	1	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	51	1	0	0	51	1
American Indian/Alaskan Native & White	1	1	0	0	1	1
Asian & White	4	0	0	0	4	0
Other multi-racial	11	4	1	0	12	4
Total	88	6	8	0	96	6

IDIS REPORT – PR25

**STATUS OF CHDO FUNDS
BY FISCAL YEAR**



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$339,489.30
Total For 2017 Funds (CR+CC+CL)		\$339,489.30
Total For 2017 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$345,356.85
Total For 2016 Funds (CR+CC+CL)		\$345,356.85
Total For 2016 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	HUI KAUHALE, INC.	CR	\$800,000.00	\$800,000.00	--	100.0%	\$800,000.00	100.0%
Fund Type Total for 2015		CR	\$800,000.00	\$800,000.00	\$0.00	100.0%	\$800,000.00	100.0%
Total For 2015 Funds (CR+CC+CL)			\$800,000.00					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	The Mutual Housing Association of Hawaii	CR	\$1,928,417.07	\$1,928,417.07	--	100.0%	\$1,928,417.07	100.0%
Fund Type Total for 2014		CR	\$1,928,417.07	\$1,928,417.07	\$0.00	100.0%	\$1,928,417.07	100.0%
Total For 2014 Funds (CR+CC+CL)			\$1,928,417.07					
Total For 2014 Funds (CO)			\$0.00					



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$351,678.00
Total For 2013 Funds (CR+CC+CL)		\$351,678.00
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	HUI KAUAHALE, INC.	CR	\$1,928,417.07	\$1,804,801.47	--	93.6%	\$1,804,801.47	100.0%
Fund Type Total for 2012		CR	\$1,928,417.07	\$1,804,801.47	\$0.00	93.6%	\$1,804,801.47	100.0%
Total For 2012 Funds (CR+CC+CL)			\$1,928,417.07					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	COALITION FOR SPECIALIZED HOUSING	CR	\$2,846,554.26	\$2,846,554.26	--	100.0%	\$2,846,554.26	100.0%
Fund Type Total for 2011		CR	\$2,846,554.26	\$2,846,554.26	\$0.00	100.0%	\$2,846,554.26	100.0%
Total For 2011 Funds (CR+CC+CL)			\$2,846,554.26					
Total For 2011 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HAWAIIAN COMMUNITY DEVELOPMENT BOARD	CR	\$1,416,220.09	\$1,416,220.09	--	100.0%	\$1,416,220.09	100.0%
Fund Type Total for 2010		CR	\$1,416,220.09	\$1,416,220.09	\$0.00	100.0%	\$1,416,220.09	100.0%
Total For 2010 Funds (CR+CC+CL)			\$1,416,220.09					
Total For 2010 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	COALITION FOR SPECIALIZED HOUSING	CR	\$1,664,128.00	\$1,664,128.00	--	100.0%	\$1,664,128.00	100.0%
	HUI KAHALE, INC.	CR	\$679,961.21	\$679,961.21	--	100.0%	\$679,961.21	100.0%
	Fund Type Total for 2009	CR	\$2,344,089.21	\$2,344,089.21	\$0.00	100.0%	\$2,344,089.21	100.0%
Total For 2009 Funds (CR+CC+CL)			\$2,344,089.21					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	COALITION FOR SPECIALIZED HOUSING	CR	\$540,000.00	\$540,000.00	--	100.0%	\$540,000.00	100.0%
	HUI KAHALE, INC.	CR	\$245,038.79	\$245,038.79	--	100.0%	\$245,038.79	100.0%
	Fund Type Total for 2008	CR	\$785,038.79	\$785,038.79	\$0.00	100.0%	\$785,038.79	100.0%
Total For 2008 Funds (CR+CC+CL)			\$785,038.79					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$2,402,000.00	\$2,402,000.00	--	100.0%	\$2,402,000.00	100.0%
	Fund Type Total for 2007	CR	\$2,402,000.00	\$2,402,000.00	\$0.00	100.0%	\$2,402,000.00	100.0%
Total For 2007 Funds (CR+CC+CL)			\$2,402,000.00					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	HUI KAHALE, INC.	CR	\$648,007.20	\$648,007.20	--	100.0%	\$648,007.20	100.0%
	Fund Type Total for 2006	CR	\$648,007.20	\$648,007.20	\$0.00	100.0%	\$648,007.20	100.0%
Total For 2006 Funds (CR+CC+CL)			\$648,007.20					
Total For 2006 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HUI KAUAHALE, INC.	CR	\$715,575.00	\$715,575.00	--	100.0%	\$715,575.00	100.0%
Fund Type Total for 2005		CR	\$715,575.00	\$715,575.00	\$0.00	100.0%	\$715,575.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$715,575.00					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$748,759.00	\$748,759.00	--	100.0%	\$748,759.00	100.0%
Fund Type Total for 2004		CR	\$748,759.00	\$748,759.00	\$0.00	100.0%	\$748,759.00	100.0%
Total For 2004 Funds (CR+CC+CL)			\$748,759.00					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$526,132.04	\$526,132.04	--	100.0%	\$526,132.04	100.0%
	HAWAII HOUSING DEVELOPMENT CORP.	CR	\$198,667.36	\$198,667.36	--	100.0%	\$198,667.36	100.0%
Fund Type Total for 2003		CR	\$724,799.40	\$724,799.40	\$0.00	100.0%	\$724,799.40	100.0%
Total For 2003 Funds (CR+CC+CL)			\$724,799.40					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$709,050.00	\$709,050.00	--	100.0%	\$709,050.00	100.0%
Fund Type Total for 2002		CR	\$709,050.00	\$709,050.00	\$0.00	100.0%	\$709,050.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$709,050.00					
Total For 2002 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$708,450.00	\$708,450.00	--	100.0%	\$708,450.00	100.0%
Fund Type Total for 2001			\$708,450.00	\$708,450.00	\$0.00	100.0%	\$708,450.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$708,450.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$639,960.00	\$639,960.00	--	100.0%	\$639,960.00	100.0%
Fund Type Total for 2000			\$639,960.00	\$639,960.00	\$0.00	100.0%	\$639,960.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$639,960.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$550,240.00	\$550,240.00	--	100.0%	\$550,240.00	100.0%
Fund Type Total for 1999			\$550,240.00	\$550,240.00	\$0.00	100.0%	\$550,240.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$550,240.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$590,400.00	\$590,400.00	--	100.0%	\$590,400.00	100.0%
Fund Type Total for 1998			\$590,400.00	\$590,400.00	\$0.00	100.0%	\$590,400.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$590,400.00					
Total For 1998 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1997	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$551,850.00	\$551,850.00	--	100.0%	\$551,850.00	100.0%
Fund Type Total for 1997		CR	\$551,850.00	\$551,850.00	\$0.00	100.0%	\$551,850.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$551,850.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1996	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$541,725.58	\$541,725.58	--	100.0%	\$541,725.58	100.0%
	WAIMANALO COMMUNITY DEVELOPMENT CORPORATION	CR	\$10,274.42	\$10,274.42	--	100.0%	\$10,274.42	100.0%
Fund Type Total for 1996		CR	\$552,000.00	\$552,000.00	\$0.00	100.0%	\$552,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$552,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1995	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$100,690.00	\$100,690.00	--	100.0%	\$100,690.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$228,892.71	\$228,892.71	--	100.0%	\$228,892.71	100.0%
	HO'OMAU KE OLA	CR	\$175,000.00	\$175,000.00	--	100.0%	\$175,000.00	100.0%
Fund Type Total for 1995		CR	\$504,582.71	\$504,582.71	\$0.00	100.0%	\$504,582.71	100.0%
Total For 1995 Funds (CR+CC+CL)			\$504,582.71					
Total For 1995 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1994	ALTERNATIVE STRUCTURES INTERNATIONAL	CR	\$368,360.00	\$368,360.00	--	100.0%	\$368,360.00	100.0%
	COALITION FOR SPECIALIZED HOUSING	CR	\$272,640.00	\$272,640.00	--	100.0%	\$272,640.00	100.0%
	Fund Type Total for 1994	CR	\$641,000.00	\$641,000.00	\$0.00	100.0%	\$641,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$641,000.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1993	COALITION FOR SPECIALIZED HOUSING	CR	\$1,006,714.61	\$1,006,714.61	--	100.0%	\$1,006,714.61	100.0%
	Fund Type Total for 1993	CR	\$1,006,714.61	\$1,006,714.61	\$0.00	100.0%	\$1,006,714.61	100.0%
Total For 1993 Funds (CR+CC+CL)			\$1,006,714.61					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1992	COALITION FOR SPECIALIZED HOUSING	CR	\$993,285.39	\$993,285.39	--	100.0%	\$993,285.39	100.0%
	Fund Type Total for 1992	CR	\$993,285.39	\$993,285.39	\$0.00	100.0%	\$993,285.39	100.0%
Total For 1992 Funds (CR+CC+CL)			\$993,285.39					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$24,735,409.80					
Total For All Years (Not Subgranted to CHDOS)			\$1,036,524.15					
Grand Total			\$25,771,933.95					

IDIS REPORT – PR26

**CDBG FINANCIAL
SUMMARY**



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,679,618.26
02 ENTITLEMENT GRANT	6,393,863.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	370,266.28
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	8,709.02
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	11,002,542.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	750,246.79
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,205,245.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,740,427.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,740,427.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,142,887.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,883,314.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,321,930.52

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	13,073,781.89
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,666,645.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	21,740,427.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,122,808.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,122,808.80
32 ENTITLEMENT GRANT	6,393,863.00
33 PRIOR YEAR PROGRAM INCOME	1,432,207.97
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,826,070.97
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,142,887.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,142,887.18
42 ENTITLEMENT GRANT	6,393,863.00
43 CURRENT YEAR PROGRAM INCOME	370,266.28
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,764,129.28
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.90%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	47	1635	Gregory House Programs - Nanea Acquisition	01	LMH	\$4,511,556.63
2017	38	1636	City and County of Honolulu - Ena Road Acquisition	01	LMH	\$6,850,000.00
2017	39	1637	Gregory House Programs - Young Street Acquisition	01	LMH	\$650,000.00
				01	Matrix Code	\$12,011,556.63
Total						\$12,011,556.63

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	30	1452	6069671	KKV - Gulick Elder Center Rehabilitation - BHO13FR	03A	LMC	\$143,578.36
2013	30	1452	6132649	KKV - Gulick Elder Center Rehabilitation - BHO13FR	03A	LMC	\$162,243.85
2013	30	1452	6148228	KKV - Gulick Elder Center Rehabilitation - BHO13FR	03A	LMC	\$11,530.50
					03A	Matrix Code	\$317,352.71
2013	17	1432	6073324	IHS, The Institute for Human Services - IHS Emergency	03C	LMC	\$52,193.98
2013	18	1433	6144678	PACT - Ohia Domestic Violence Shelter Improvements -	03C	LMC	\$5,660.48
2013	18	1433	6145911	PACT - Ohia Domestic Violence Shelter Improvements -	03C	LMC	\$65,027.28
2013	18	1433	6150153	PACT - Ohia Domestic Violence Shelter Improvements -	03C	LMC	\$2,167.19
2014	28	1494	6081295	Alternative Structures International - Ohana Ola O Kahumana	03C	LMC	\$28,876.91
					03C	Matrix Code	\$153,925.84
2015	14	1512	6075028	Nanakuli Hawaiian Homestead Community Association -	03K	LMA	\$87,862.47
2016	42	1586	6075028	Nanakuli Hawaiian Homestead Community Association -	03K	LMA	\$484,153.58
					03K	Matrix Code	\$572,016.05
2016	17	1557	6084881	HFD - Kahuku Engine Apparatus	03O	LMA	\$144,000.01
2016	17	1557	6110217	HFD - Kahuku Engine Apparatus	03O	LMA	\$144,000.01
2016	17	1557	6128458	HFD - Kahuku Engine Apparatus	03O	LMA	\$144,000.01
2016	17	1557	6145887	HFD - Kahuku Engine Apparatus	03O	LMA	\$144,273.96
2016	18	1558	6084881	HFD - Kalihi Kai Engine Apparatus	03O	LMA	\$144,000.01
2016	18	1558	6110217	HFD - Kalihi Kai Engine Apparatus	03O	LMA	\$144,000.01
2016	18	1558	6128458	HFD - Kalihi Kai Engine Apparatus	03O	LMA	\$144,000.01
2016	18	1558	6145887	HFD - Kalihi Kai Engine Apparatus	03O	LMA	\$144,273.96
2016	44	1601	6146431	Honolulu Fire Department - McCully-Moiliili Engine Apparatus	03O	LMA	\$144,465.97
2016	45	1602	6146431	Honolulu Fire Department - Waianae Engine Apparatus	03O	LMA	\$144,465.96
2016	46	1634	6146431	Honolulu Fire Department - Nanakuli Engine Apparatus	03O	LMA	\$144,465.96
					03O	Matrix Code	\$1,585,945.87
2015	16	1514	6144678	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$199,047.97
2015	16	1514	6145911	WDCHHB - Malama Recovery Building Renovation and Access	03P	LMA	\$755,751.96
					03P	Matrix Code	\$954,799.93
2014	31	1497	6121195	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$3,455.91
2014	31	1497	6127787	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$127,524.60
2014	31	1497	6144678	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$130,120.38
2014	31	1497	6145911	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$2,478.47
2014	31	1497	6147539	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$173,935.97
2014	31	1497	6164282	Gregory House Programs - Gregory House Renovation Phase 2	03S	LMC	\$6,481.23
					03S	Matrix Code	\$443,996.56
2015	6	1504	6082950	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$5,633.69
2015	6	1504	6089752	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$6,417.48
2015	6	1504	6106509	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$8,550.59
2015	6	1504	6129692	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$7,283.05
2015	7	1505	6075028	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$97,813.43
2015	7	1505	6142832	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$11,800.02
2015	7	1505	6148228	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$3,025.12
2016	7	1546	6144678	Family Promise of Hawaii - Housing Placement for Homeless	03T	LMC	\$4,135.27
2016	7	1546	6157041	Family Promise of Hawaii - Housing Placement for Homeless	03T	LMC	\$9,051.95
2016	7	1546	6164282	Family Promise of Hawaii - Housing Placement for Homeless	03T	LMC	\$6,274.19
2016	8	1548	6077133	Gregory House Programs - Supportive Services for persons with	03T	LMC	\$31,746.24
2016	8	1548	6092175	Gregory House Programs - Supportive Services for persons with	03T	LMC	\$10,043.37
2016	8	1548	6109189	Gregory House Programs - Supportive Services for persons with	03T	LMC	\$7,065.65
2016	10	1550	6154410	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$6,537.66
					03T	Matrix Code	\$215,377.71

1994	2	2	6078154	CDBG COMMITTED FUNDS ADJUSTMENT	03Z	LMC	(\$8,709.02)
2016	43	1600	6130320	Feeding Hawaii Together - Food Pantry Acquisition	03Z	LMC	\$3,515,800.00
					03Z	Matrix Code	\$3,507,090.98
2014	12	1469	6066736	Women In Need (WIN) - WIN with IOP - PS - BHO14SS	05F	LMC	\$14,889.61
2014	12	1469	6069671	Women In Need (WIN) - WIN with IOP - PS - BHO14SS	05F	LMC	\$8,965.53
2014	12	1469	6078821	Women In Need (WIN) - WIN with IOP - PS - BHO14SS	05F	LMC	\$4,357.31
2014	12	1469	6086180	Women In Need (WIN) - WIN with IOP - PS - BHO14SS	05F	LMC	\$6,329.55
2014	12	1469	6141972	Women In Need (WIN) - WIN with IOP - PS - BHO14SS	05F	LMC	\$3,356.05
2015	8	1506	6061667	Hina Mauka - Case Management Services - PS	05F	LMC	\$22,113.59
2015	8	1506	6069671	Hina Mauka - Case Management Services - PS	05F	LMC	\$24,332.40
2015	8	1506	6078491	Hina Mauka - Case Management Services - PS	05F	LMC	\$23,358.90
2015	8	1506	6086180	Hina Mauka - Case Management Services - PS	05F	LMC	\$21,521.69
2015	8	1506	6098509	Hina Mauka - Case Management Services - PS	05F	LMC	\$17,475.20
2015	8	1506	6112816	Hina Mauka - Case Management Services - PS	05F	LMC	\$32,078.20
2015	8	1506	6121687	Hina Mauka - Case Management Services - PS	05F	LMC	\$12,934.93
2015	8	1506	6153303	Hina Mauka - Case Management Services - PS	05F	LMC	\$16,010.36
2015	10	1508	6109189	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$4,072.09
2015	10	1508	6119846	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$15,075.43
2015	10	1508	6141972	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$16,787.83
2015	10	1508	6143287	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$10,406.25
2015	10	1508	6148228	Women In Need (WIN) - WIN with IOP and Supportive Services	05F	LMC	\$9,971.21
					05F	Matrix Code	\$264,036.13
2016	11	1551	6128561	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$38,871.47
2016	11	1551	6138648	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$33,665.15
2016	11	1551	6141972	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$12,199.67
2016	11	1551	6149224	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$11,769.41
2016	11	1551	6159360	PACT - Family Peace Center Survivor and Children's Services	05G	LMC	\$10,181.32
					05G	Matrix Code	\$106,687.02
2014	6	1462	6078491	Child and Family Service - PS - BHO14SS	05H	LMC	\$1,774.77
2014	6	1462	6081295	Child and Family Service - PS - BHO14SS	05H	LMC	\$3,741.59
2014	6	1462	6140169	Child and Family Service - PS - BHO14SS	05H	LMC	\$3,770.82
2014	6	1462	6144678	Child and Family Service - PS - BHO14SS	05H	LMC	\$117,142.78
2016	6	1545	6061667	Department of Community Services - Work Readiness Program	05H	LMC	\$25,761.49
2016	6	1545	6073324	Department of Community Services - Work Readiness Program	05H	LMC	\$25,578.39
2016	6	1545	6099473	Department of Community Services - Work Readiness Program	05H	LMC	\$27,264.30
2016	6	1545	6106509	Department of Community Services - Work Readiness Program	05H	LMC	\$26,987.83
2016	6	1545	6109186	Department of Community Services - Work Readiness Program	05H	LMC	\$24,513.93
2016	6	1545	6110007	Department of Community Services - Work Readiness Program	05H	LMC	\$25,838.92
2016	6	1545	6112652	Department of Community Services - Work Readiness Program	05H	LMC	\$28,380.28
2017	6	1593	6138611	Department of Community Services - Work Readiness Program	05H	LMC	\$57,895.52
2017	6	1593	6146579	Department of Community Services - Work Readiness Program	05H	LMC	\$28,776.00
2017	6	1593	6147987	Department of Community Services - Work Readiness Program	05H	LMC	\$27,528.23
2017	6	1593	6164161	Department of Community Services - Work Readiness Program	05H	LMC	\$27,962.46
					05H	Matrix Code	\$452,917.31
2016	8	1547	6077133	Gregory House Programs - Housing Assistance for persons with	05Q	LMC	\$866.70
					05Q	Matrix Code	\$866.70
2014	9	1466	6078104	Helping Hands Hawaii - PS - BHO14SS	05Z	LMC	\$1,063.39
2016	9	1549	6132496	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$8,984.49
2016	9	1549	6140169	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$16,497.38
2016	9	1549	6144678	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$13,628.20
2016	9	1549	6158356	Helping Hands Hawaii - Community Clearinghouse Program	05Z	LMC	\$15,988.67
					05Z	Matrix Code	\$56,162.13
Total							\$8,631,174.94

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1504	6082950	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$5,633.69
2015	6	1504	6089752	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$6,417.48
2015	6	1504	6106509	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$8,550.59
2015	6	1504	6129692	Family Promise of Hawaii - Support Services - PS	03T	LMC	\$7,283.05
2015	7	1505	6075028	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$97,813.43
2015	7	1505	6142832	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$11,800.02
2015	7	1505	6148228	IHS - Rapid Triage and Intensive Service Coordination for	03T	LMC	\$3,025.12
2016	7	1546	6144678	Family Promise of Hawaii - Housing Placement for Homeless	03T	LMC	\$4,135.27

IDIS REPORT – PR27

**STATUS OF HOME
GRANTS**



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 Integrated Disbursement and Information System
 Status of HOME Grants
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,746,000.00	\$0.00	\$993,285.39	20.9%	\$0.00	\$3,752,714.61	\$4,746,000.00	100.0%
1993	\$3,186,000.00	\$112,081.24	\$1,006,714.61	31.5%	\$1,008,887.92	\$1,058,316.23	\$3,186,000.00	100.0%
1994	\$4,271,000.00	\$114,299.56	\$641,000.00	15.0%	\$90,000.00	\$3,425,700.44	\$4,271,000.00	100.0%
1995	\$4,425,000.00	\$50,016.47	\$504,582.71	11.4%	\$0.00	\$3,870,400.82	\$4,425,000.00	100.0%
1996	\$3,745,000.00	\$25,551.88	\$552,000.00	14.7%	\$0.00	\$3,167,448.12	\$3,745,000.00	100.0%
1997	\$3,679,000.00	\$328,834.27	\$551,850.00	15.0%	\$0.00	\$2,798,315.73	\$3,679,000.00	100.0%
1998	\$3,936,000.00	\$0.00	\$590,400.00	15.0%	\$0.00	\$3,345,600.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$0.00	\$550,240.00	12.9%	\$0.00	\$3,695,760.00	\$4,246,000.00	100.0%
2000	\$4,267,000.00	\$426,700.00	\$639,960.00	14.9%	\$452,287.08	\$2,748,052.92	\$4,267,000.00	100.0%
2001	\$4,723,000.00	\$70,000.00	\$708,450.00	15.0%	\$0.00	\$3,944,550.00	\$4,723,000.00	100.0%
2002	\$4,727,000.00	\$0.00	\$709,050.00	15.0%	\$0.00	\$4,017,950.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$0.00	\$724,799.40	15.0%	\$0.00	\$4,107,196.60	\$4,831,996.00	100.0%
2004	\$5,396,669.00	\$76,127.80	\$748,759.00	13.8%	\$0.00	\$4,571,782.20	\$5,396,669.00	100.0%
2005	\$4,770,494.00	\$459,447.40	\$715,575.00	15.0%	\$0.00	\$3,595,471.60	\$4,770,494.00	100.0%
2006	\$4,407,881.00	\$237,339.94	\$648,007.20	14.7%	\$0.00	\$3,522,533.86	\$4,407,881.00	100.0%
2007	\$4,371,532.00	\$271,345.49	\$2,402,000.00	54.9%	\$0.00	\$1,698,186.51	\$4,371,532.00	100.0%
2008	\$4,181,074.00	\$212,269.64	\$785,038.79	18.7%	\$0.00	\$3,183,765.57	\$4,181,074.00	100.0%
2009	\$4,643,116.00	\$72,922.02	\$2,344,089.21	50.4%	\$0.00	\$2,226,104.77	\$4,643,116.00	100.0%
2010	\$2,222,916.09	\$50,315.40	\$1,416,220.09	63.7%	\$0.00	\$756,380.60	\$2,222,916.09	100.0%
2011	\$4,008,290.80	\$140,201.34	\$2,846,554.26	71.0%	\$0.00	\$1,021,535.20	\$4,008,290.80	100.0%
2012	\$2,571,482.00	\$0.00	\$1,804,801.47	70.1%	\$0.00	\$643,064.93	\$2,447,866.40	95.1%
2013	\$2,344,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$759,866.19	\$759,866.19	32.4%
2014	\$2,441,824.00	\$165,758.40	\$1,928,417.07	78.9%	\$0.00	\$0.00	\$2,094,175.47	85.7%
2015	\$2,203,242.00	\$220,324.20	\$800,000.00	36.3%	\$0.00	\$1,182,917.80	\$2,203,242.00	100.0%
2016	\$2,302,379.00	\$230,237.90	\$0.00	0.0%	\$0.00	\$135,208.25	\$365,446.15	15.8%
2017	\$2,263,262.00	\$226,326.20	\$0.00	0.0%	\$0.00	\$0.00	\$226,326.20	10.0%
Total	\$98,911,677.89	\$3,490,099.15	\$24,611,794.20	24.8%	\$1,551,175.00	\$63,228,822.95	\$92,881,891.30	93.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$62,751.42	N/A	\$62,751.42	100.0%	\$62,751.42	\$0.00	\$62,751.42	100.0%
1997	\$81,106.19	N/A	\$81,106.19	100.0%	\$81,106.19	\$0.00	\$81,106.19	100.0%
1998	\$74,445.05	N/A	\$74,445.05	100.0%	\$74,445.05	\$0.00	\$74,445.05	100.0%
1999	\$61,120.03	N/A	\$61,120.03	100.0%	\$61,120.03	\$0.00	\$61,120.03	100.0%
2000	\$54,550.73	N/A	\$54,550.73	100.0%	\$54,550.73	\$0.00	\$54,550.73	100.0%
2001	\$56,388.77	N/A	\$56,388.77	100.0%	\$56,388.77	\$0.00	\$56,388.77	100.0%
2002	\$888,687.70	N/A	\$888,687.70	100.0%	\$888,687.70	\$0.00	\$888,687.70	100.0%
2003	\$919,360.14	N/A	\$919,360.14	100.0%	\$919,360.14	\$0.00	\$919,360.14	100.0%
2004	\$430,782.31	N/A	\$430,782.31	100.0%	\$430,782.31	\$0.00	\$430,782.31	100.0%
2005	\$723,630.40	N/A	\$723,630.40	100.0%	\$723,630.40	\$0.00	\$723,630.40	100.0%
2006	\$410,234.94	N/A	\$410,234.94	100.0%	\$410,234.94	\$0.00	\$410,234.94	100.0%
2007	\$413,272.95	N/A	\$413,272.95	100.0%	\$413,272.95	\$0.00	\$413,272.95	100.0%
2008	\$512,709.28	N/A	\$512,709.28	100.0%	\$512,709.28	\$0.00	\$512,709.28	100.0%
2009	\$557,046.67	N/A	\$557,046.67	100.0%	\$557,046.67	\$0.00	\$557,046.67	100.0%
2010	\$514,956.41	N/A	\$514,956.41	100.0%	\$514,956.41	\$0.00	\$514,956.41	100.0%
2011	\$719,590.16	N/A	\$719,590.16	100.0%	\$719,590.16	\$0.00	\$719,590.16	100.0%
2012	\$961,236.26	\$0.00	\$961,236.26	100.0%	\$961,236.26	\$0.00	\$961,236.26	100.0%
2013	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%	\$1,090,086.73	\$0.00	\$1,090,086.73	100.0%
2014	\$567,061.93	\$0.00	\$567,061.93	100.0%	\$567,061.93	\$0.00	\$567,061.93	100.0%
2015	\$783,955.00	\$0.00	\$783,955.00	100.0%	\$783,955.00	\$0.00	\$783,955.00	100.0%
2016	\$868,260.91	\$0.00	\$403,929.66	46.5%	\$403,929.66	\$0.00	\$403,929.66	46.5%
2017	\$745,964.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$11,497,197.98	\$0.00	\$10,286,902.73	89.4%	\$10,286,902.73	\$0.00	\$10,286,902.73	89.4%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00
1993	\$3,186,000.00	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	\$3,186,000.00	100.0%	\$0.00
1994	\$4,271,000.00	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00	\$4,271,000.00	100.0%	\$0.00
1995	\$4,425,000.00	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00	\$4,425,000.00	100.0%	\$0.00
1996	\$3,745,000.00	\$3,745,000.00	\$0.00	\$3,745,000.00	\$0.00	\$3,745,000.00	100.0%	\$0.00
1997	\$3,679,000.00	\$3,679,000.00	\$0.00	\$3,679,000.00	\$0.00	\$3,679,000.00	100.0%	\$0.00
1998	\$3,936,000.00	\$3,936,000.00	\$0.00	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00
1999	\$4,246,000.00	\$4,246,000.00	\$0.00	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00
2000	\$4,267,000.00	\$4,267,000.00	\$0.00	\$4,267,000.00	\$0.00	\$4,267,000.00	100.0%	\$0.00
2001	\$4,723,000.00	\$4,723,000.00	\$0.00	\$4,723,000.00	\$0.00	\$4,723,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,831,996.00	\$4,831,996.00	\$0.00	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00
2004	\$5,396,669.00	\$5,396,669.00	\$0.00	\$5,396,669.00	\$0.00	\$5,396,669.00	100.0%	\$0.00
2005	\$4,770,494.00	\$4,770,494.00	\$0.00	\$4,770,494.00	\$0.00	\$4,770,494.00	100.0%	\$0.00
2006	\$4,407,881.00	\$4,407,881.00	\$0.00	\$4,407,881.00	\$0.00	\$4,407,881.00	100.0%	\$0.00
2007	\$4,371,532.00	\$4,371,532.00	\$0.00	\$4,371,532.00	\$0.00	\$4,371,532.00	100.0%	\$0.00
2008	\$4,181,074.00	\$4,181,074.00	\$0.00	\$4,181,074.00	\$0.00	\$4,181,074.00	100.0%	\$0.00
2009	\$4,643,116.00	\$4,643,116.00	\$0.00	\$4,643,116.00	\$0.00	\$4,643,116.00	100.0%	\$0.00
2010	\$2,222,916.09	\$2,222,916.09	\$0.00	\$2,222,916.09	\$0.00	\$2,222,916.09	100.0%	\$0.00
2011	\$4,008,290.80	\$4,008,290.80	\$0.00	\$4,008,290.80	\$0.00	\$4,008,290.80	100.0%	\$0.00
2012	\$2,571,482.00	\$2,075,838.60	\$0.00	\$2,075,838.60	\$0.00	\$2,075,838.60	80.7%	\$495,643.40
2013	\$2,344,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,344,520.00
2014	\$2,441,824.00	\$2,010,814.95	\$0.00	\$2,010,814.95	\$0.00	\$2,010,814.95	82.3%	\$431,009.05
2015	\$2,203,242.00	\$2,029,460.72	\$0.00	\$2,029,460.72	\$0.00	\$2,029,460.72	92.1%	\$173,781.28
2016	\$2,302,379.00	\$203,176.32	\$0.00	\$203,176.32	\$0.00	\$203,176.32	8.8%	\$2,099,202.68
2017	\$2,263,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,263,262.00
Total	\$98,911,677.89	\$91,104,259.48	\$0.00	\$91,104,259.48	\$0.00	\$91,104,259.48	92.1%	\$7,807,418.41



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$4,746,000.00	\$4,746,000.00	100.0%	\$4,746,000.00	\$0.00	\$4,746,000.00	100.0%	\$0.00	\$4,746,000.00	100.0%
1993	\$3,073,918.76	\$3,073,918.76	100.0%	\$3,073,918.76	\$0.00	\$3,073,918.76	100.0%	\$0.00	\$3,073,918.76	100.0%
1994	\$4,156,700.44	\$4,156,700.44	100.0%	\$4,156,700.44	\$0.00	\$4,156,700.44	100.0%	\$0.00	\$4,156,700.44	100.0%
1995	\$4,374,983.53	\$4,374,983.53	100.0%	\$4,374,983.53	\$0.00	\$4,374,983.53	100.0%	\$0.00	\$4,374,983.53	100.0%
1996	\$3,719,448.12	\$3,719,448.12	100.0%	\$3,719,448.12	\$0.00	\$3,719,448.12	100.0%	\$0.00	\$3,719,448.12	100.0%
1997	\$3,350,165.73	\$3,350,165.73	100.0%	\$3,350,165.73	\$0.00	\$3,350,165.73	100.0%	\$0.00	\$3,350,165.73	100.0%
1998	\$3,936,000.00	\$3,936,000.00	100.0%	\$3,936,000.00	\$0.00	\$3,936,000.00	100.0%	\$0.00	\$3,936,000.00	100.0%
1999	\$4,246,000.00	\$4,246,000.00	100.0%	\$4,246,000.00	\$0.00	\$4,246,000.00	100.0%	\$0.00	\$4,246,000.00	100.0%
2000	\$3,840,300.00	\$3,840,300.00	100.0%	\$3,840,300.00	\$0.00	\$3,840,300.00	100.0%	\$0.00	\$3,840,300.00	100.0%
2001	\$4,653,000.00	\$4,653,000.00	100.0%	\$4,653,000.00	\$0.00	\$4,653,000.00	100.0%	\$0.00	\$4,653,000.00	100.0%
2002	\$4,727,000.00	\$4,727,000.00	100.0%	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00	\$4,727,000.00	100.0%
2003	\$4,831,996.00	\$4,831,996.00	100.0%	\$4,831,996.00	\$0.00	\$4,831,996.00	100.0%	\$0.00	\$4,831,996.00	100.0%
2004	\$5,320,541.20	\$5,320,541.20	100.0%	\$5,320,541.20	\$0.00	\$5,320,541.20	100.0%	\$0.00	\$5,320,541.20	100.0%
2005	\$4,311,046.60	\$4,311,046.60	100.0%	\$4,311,046.60	\$0.00	\$4,311,046.60	100.0%	\$0.00	\$4,311,046.60	100.0%
2006	\$4,170,541.06	\$4,170,541.06	100.0%	\$4,170,541.06	\$0.00	\$4,170,541.06	100.0%	\$0.00	\$4,170,541.06	100.0%
2007	\$4,100,186.51	\$4,100,186.51	100.0%	\$4,100,186.51	\$0.00	\$4,100,186.51	100.0%	\$0.00	\$4,100,186.51	100.0%
2008	\$3,968,804.36	\$3,968,804.36	100.0%	\$3,968,804.36	\$0.00	\$3,968,804.36	100.0%	\$0.00	\$3,968,804.36	100.0%
2009	\$4,570,193.98	\$4,570,193.98	100.0%	\$4,570,193.98	\$0.00	\$4,570,193.98	100.0%	\$0.00	\$4,570,193.98	100.0%
2010	\$2,172,600.69	\$2,172,600.69	100.0%	\$2,172,600.69	\$0.00	\$2,172,600.69	100.0%	\$0.00	\$2,172,600.69	100.0%
2011	\$3,868,089.46	\$3,868,089.46	100.0%	\$3,868,089.46	\$0.00	\$3,868,089.46	100.0%	\$0.00	\$3,868,089.46	100.0%
2012	\$2,571,482.00	\$2,447,866.40	95.1%	\$2,075,838.60	\$0.00	\$2,075,838.60	80.7%	\$0.00	\$2,075,838.60	80.7%
2013	\$2,344,520.00	\$759,866.19	32.4%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$2,276,065.60	\$1,928,417.07	84.7%	\$1,928,417.07	\$0.00	\$1,928,417.07	84.7%	\$0.00	\$1,928,417.07	84.7%
2015	\$1,982,917.80	\$1,982,917.80	100.0%	\$1,921,901.40	\$0.00	\$1,921,901.40	96.9%	\$0.00	\$1,921,901.40	96.9%
2016	\$2,072,141.10	\$135,208.25	6.5%	\$135,208.25	\$0.00	\$135,208.25	6.5%	\$0.00	\$135,208.25	6.5%
2017	\$2,036,935.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$95,421,578.74	\$89,391,792.15	93.6%	\$88,198,881.76	\$0.00	\$88,198,881.76	92.4%	\$0.00	\$88,198,881.76	92.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$112,081.24	\$112,081.24	100.0%	\$0.00	\$112,081.24	100.0%	\$0.00
1994	\$114,299.56	\$114,299.56	100.0%	\$0.00	\$114,299.56	100.0%	\$0.00
1995	\$50,016.47	\$50,016.47	100.0%	\$0.00	\$50,016.47	100.0%	\$0.00
1996	\$25,551.88	\$25,551.88	100.0%	\$0.00	\$25,551.88	100.0%	\$0.00
1997	\$328,834.27	\$328,834.27	100.0%	\$0.00	\$328,834.27	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$426,700.00	\$426,700.00	100.0%	\$0.00	\$426,700.00	100.0%	\$0.00
2001	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$76,127.80	\$76,127.80	100.0%	\$0.00	\$76,127.80	100.0%	\$0.00
2005	\$459,447.40	\$459,447.40	100.0%	\$0.00	\$459,447.40	100.0%	\$0.00
2006	\$237,339.94	\$237,339.94	100.0%	\$0.00	\$237,339.94	100.0%	\$0.00
2007	\$271,345.49	\$271,345.49	100.0%	\$0.00	\$271,345.49	100.0%	\$0.00
2008	\$212,269.64	\$212,269.64	100.0%	\$0.00	\$212,269.64	100.0%	\$0.00
2009	\$72,922.02	\$72,922.02	100.0%	\$0.00	\$72,922.02	100.0%	\$0.00
2010	\$50,315.40	\$50,315.40	100.0%	\$0.00	\$50,315.40	100.0%	\$0.00
2011	\$140,201.34	\$140,201.34	100.0%	\$0.00	\$140,201.34	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$165,758.40	\$145,036.66	87.4%	\$20,721.74	\$82,397.88	49.7%	\$83,360.52
2015	\$220,324.20	\$107,559.32	48.8%	\$112,764.88	\$107,559.32	48.8%	\$112,764.88
2016	\$230,237.90	\$67,968.07	29.5%	\$162,269.83	\$67,968.07	29.5%	\$162,269.83
2017	\$226,326.20	\$0.00	0.0%	\$226,326.20	\$0.00	0.0%	\$226,326.20
Total	\$3,490,099.15	\$2,968,016.50	85.0%	\$522,082.65	\$2,905,377.72	83.2%	\$584,721.43



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$711,900.00	\$993,285.39	\$0.00	\$993,285.39	\$0.00	\$993,285.39	100.0%	\$0.00	\$993,285.39	100.0%	\$0.00
1993	\$477,900.00	\$1,006,714.61	\$0.00	\$1,006,714.61	\$0.00	\$1,006,714.61	100.0%	\$0.00	\$1,006,714.61	100.0%	\$0.00
1994	\$640,650.00	\$641,000.00	\$0.00	\$641,000.00	\$0.00	\$641,000.00	100.0%	\$0.00	\$641,000.00	100.0%	\$0.00
1995	\$691,650.00	\$504,582.71	\$0.00	\$504,582.71	\$0.00	\$504,582.71	100.0%	\$0.00	\$504,582.71	100.0%	\$0.00
1996	\$563,400.00	\$552,000.00	\$0.00	\$552,000.00	\$0.00	\$552,000.00	100.0%	\$0.00	\$552,000.00	100.0%	\$0.00
1997	\$551,850.00	\$551,850.00	\$0.00	\$551,850.00	\$0.00	\$551,850.00	100.0%	\$0.00	\$551,850.00	100.0%	\$0.00
1998	\$590,400.00	\$590,400.00	\$0.00	\$590,400.00	\$0.00	\$590,400.00	100.0%	\$0.00	\$590,400.00	100.0%	\$0.00
1999	\$636,900.00	\$550,240.00	\$0.00	\$550,240.00	\$0.00	\$550,240.00	100.0%	\$0.00	\$550,240.00	100.0%	\$0.00
2000	\$640,050.00	\$639,960.00	\$0.00	\$639,960.00	\$0.00	\$639,960.00	100.0%	\$0.00	\$639,960.00	100.0%	\$0.00
2001	\$708,450.00	\$708,450.00	\$0.00	\$708,450.00	\$0.00	\$708,450.00	100.0%	\$0.00	\$708,450.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$724,799.40	\$724,799.40	\$0.00	\$724,799.40	\$0.00	\$724,799.40	100.0%	\$0.00	\$724,799.40	100.0%	\$0.00
2004	\$723,958.35	\$748,759.00	\$0.00	\$748,759.00	\$0.00	\$748,759.00	100.0%	\$0.00	\$748,759.00	100.0%	\$0.00
2005	\$689,171.10	\$715,575.00	\$0.00	\$715,575.00	\$0.00	\$715,575.00	100.0%	\$0.00	\$715,575.00	100.0%	\$0.00
2006	\$648,007.20	\$648,007.20	\$0.00	\$648,007.20	\$0.00	\$648,007.20	100.0%	\$0.00	\$648,007.20	100.0%	\$0.00
2007	\$642,554.85	\$2,402,000.00	\$0.00	\$2,402,000.00	\$0.00	\$2,402,000.00	100.0%	\$0.00	\$2,402,000.00	100.0%	\$0.00
2008	\$621,837.90	\$785,038.79	\$0.00	\$785,038.79	\$0.00	\$785,038.79	100.0%	\$0.00	\$785,038.79	100.0%	\$0.00
2009	\$696,467.40	\$2,344,089.21	\$0.00	\$2,344,089.21	\$0.00	\$2,344,089.21	100.0%	\$0.00	\$2,344,089.21	100.0%	\$0.00
2010	\$684,976.50	\$1,416,220.09	\$0.00	\$1,416,220.09	\$0.00	\$1,416,220.09	100.0%	\$0.00	\$1,416,220.09	100.0%	\$0.00
2011	\$604,901.70	\$2,846,554.26	\$0.00	\$2,846,554.26	\$0.00	\$2,846,554.26	100.0%	\$0.00	\$2,846,554.26	100.0%	\$0.00
2012	\$0.00	\$1,928,417.07	\$0.00	\$1,928,417.07	\$0.00	\$1,804,801.47	93.5%	\$123,615.60	\$1,804,801.47	93.5%	\$123,615.60
2013	\$351,678.00	\$351,678.00	\$0.00	\$0.00	\$351,678.00	\$0.00	0.0%	\$351,678.00	\$0.00	0.0%	\$351,678.00
2014	\$366,273.60	\$1,928,417.07	\$0.00	\$1,928,417.07	\$0.00	\$1,928,417.07	100.0%	\$0.00	\$1,928,417.07	100.0%	\$0.00
2015	\$330,486.30	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00	\$800,000.00	100.0%	\$0.00
2016	\$345,356.85	\$345,356.85	\$0.00	\$0.00	\$345,356.85	\$0.00	0.0%	\$345,356.85	\$0.00	0.0%	\$345,356.85
2017	\$339,489.30	\$339,489.30	\$0.00	\$0.00	\$339,489.30	\$0.00	0.0%	\$339,489.30	\$0.00	0.0%	\$339,489.30
Total	\$14,692,158.45	\$25,771,933.95	\$0.00	\$24,735,409.80	\$1,036,524.15	\$24,611,794.20	99.5%	\$1,160,139.75	\$24,611,794.20	99.5%	\$1,160,139.75



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$1,008,887.92	\$1,008,887.92	\$1,008,887.92	100.0%	\$0.00	\$1,008,887.92	100.0%	\$0.00
1994	\$90,000.00	\$90,000.00	\$90,000.00	100.0%	\$0.00	\$90,000.00	100.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$452,287.08	\$452,287.08	\$452,287.08	100.0%	\$0.00	\$452,287.08	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,551,175.00	\$1,551,175.00	\$1,551,175.00	100.0%	\$0.00	\$1,551,175.00	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,746,000.00	\$0.00	\$4,746,000.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00	\$4,746,000.00	\$0.00
1993	\$3,186,000.00	\$0.00	\$3,073,918.76	\$3,073,918.76	\$112,081.24	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00
1994	\$4,271,000.00	\$0.00	\$4,156,700.44	\$4,156,700.44	\$114,299.56	\$4,271,000.00	\$0.00	\$4,271,000.00	\$0.00
1995	\$4,425,000.00	\$0.00	\$4,374,983.53	\$4,374,983.53	\$50,016.47	\$4,425,000.00	\$0.00	\$4,425,000.00	\$0.00
1996	\$3,745,000.00	\$62,751.42	\$3,782,199.54	\$3,782,199.54	\$25,551.88	\$3,807,751.42	\$0.00	\$3,807,751.42	\$0.00
1997	\$3,679,000.00	\$81,106.19	\$3,431,271.92	\$3,431,271.92	\$328,834.27	\$3,760,106.19	\$0.00	\$3,760,106.19	\$0.00
1998	\$3,936,000.00	\$74,445.05	\$4,010,445.05	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00	\$4,010,445.05	\$0.00
1999	\$4,246,000.00	\$61,120.03	\$4,307,120.03	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00	\$4,307,120.03	\$0.00
2000	\$4,267,000.00	\$54,550.73	\$3,894,850.73	\$3,894,850.73	\$426,700.00	\$4,321,550.73	\$0.00	\$4,321,550.73	\$0.00
2001	\$4,723,000.00	\$56,388.77	\$4,709,388.77	\$4,709,388.77	\$70,000.00	\$4,779,388.77	\$0.00	\$4,779,388.77	\$0.00
2002	\$4,727,000.00	\$888,687.70	\$5,615,687.70	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00	\$5,615,687.70	\$0.00
2003	\$4,831,996.00	\$919,360.14	\$5,751,356.14	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00	\$5,751,356.14	\$0.00
2004	\$5,396,669.00	\$430,782.31	\$5,751,323.51	\$5,751,323.51	\$76,127.80	\$5,827,451.31	\$0.00	\$5,827,451.31	\$0.00
2005	\$4,770,494.00	\$723,630.40	\$5,034,677.00	\$5,034,677.00	\$459,447.40	\$5,494,124.40	\$0.00	\$5,494,124.40	\$0.00
2006	\$4,407,881.00	\$410,234.94	\$4,580,776.00	\$4,580,776.00	\$237,339.94	\$4,818,115.94	\$0.00	\$4,818,115.94	\$0.00
2007	\$4,371,532.00	\$413,272.95	\$4,513,459.46	\$4,513,459.46	\$271,345.49	\$4,784,804.95	\$0.00	\$4,784,804.95	\$0.00
2008	\$4,181,074.00	\$512,709.28	\$4,481,513.64	\$4,481,513.64	\$212,269.64	\$4,693,783.28	\$0.00	\$4,693,783.28	\$0.00
2009	\$4,643,116.00	\$557,046.67	\$5,127,240.65	\$5,127,240.65	\$72,922.02	\$5,200,162.67	\$0.00	\$5,200,162.67	\$0.00
2010	\$2,222,916.09	\$514,956.41	\$2,687,557.10	\$2,687,557.10	\$50,315.40	\$2,737,872.50	\$0.00	\$2,737,872.50	\$0.00
2011	\$4,008,290.80	\$719,590.16	\$4,587,679.62	\$4,587,679.62	\$140,201.34	\$4,727,880.96	\$0.00	\$4,727,880.96	\$0.00
2012	\$2,571,482.00	\$961,236.26	\$3,409,102.66	\$3,037,074.86	\$0.00	\$3,037,074.86	\$0.00	\$3,037,074.86	\$495,643.40
2013	\$2,344,520.00	\$1,090,086.73	\$1,849,952.92	\$1,090,086.73	\$0.00	\$1,090,086.73	\$0.00	\$1,090,086.73	\$2,344,520.00
2014	\$2,441,824.00	\$567,061.93	\$2,495,479.00	\$2,495,479.00	\$82,397.88	\$2,577,876.88	\$0.00	\$2,577,876.88	\$431,009.05
2015	\$2,203,242.00	\$783,955.00	\$2,766,872.80	\$2,705,856.40	\$107,559.32	\$2,813,415.72	\$0.00	\$2,813,415.72	\$173,781.28
2016	\$2,302,379.00	\$868,260.91	\$539,137.91	\$539,137.91	\$67,968.07	\$607,105.98	\$0.00	\$607,105.98	\$2,563,533.93
2017	\$2,263,262.00	\$745,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,009,226.00
Total	\$98,911,677.89	\$11,497,197.98	\$99,678,694.88	\$98,485,784.49	\$2,905,377.72	\$101,391,162.21	\$0.00	\$101,391,162.21	\$9,017,713.66



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IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,746,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$3,186,000.00	\$0.00	96.4%	96.4%	3.5%	100.0%	0.0%	100.0%	0.0%
1994	\$4,271,000.00	\$0.00	97.3%	97.3%	2.6%	100.0%	0.0%	100.0%	0.0%
1995	\$4,425,000.00	\$0.00	98.8%	98.8%	1.1%	100.0%	0.0%	100.0%	0.0%
1996	\$3,745,000.00	\$62,751.42	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$3,679,000.00	\$81,106.19	91.2%	91.2%	8.9%	100.0%	0.0%	100.0%	0.0%
1998	\$3,936,000.00	\$74,445.05	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,246,000.00	\$61,120.03	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,267,000.00	\$54,550.73	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,723,000.00	\$56,388.77	98.5%	98.5%	1.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$888,687.70	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,831,996.00	\$919,360.14	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$5,396,669.00	\$430,782.31	98.6%	98.6%	1.4%	100.0%	0.0%	100.0%	0.0%
2005	\$4,770,494.00	\$723,630.40	91.6%	91.6%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$4,407,881.00	\$410,234.94	95.0%	95.0%	5.3%	100.0%	0.0%	100.0%	0.0%
2007	\$4,371,532.00	\$413,272.95	94.3%	94.3%	6.2%	100.0%	0.0%	100.0%	0.0%
2008	\$4,181,074.00	\$512,709.28	95.4%	95.4%	5.0%	99.9%	0.0%	99.9%	0.0%
2009	\$4,643,116.00	\$557,046.67	98.5%	98.5%	1.5%	100.0%	0.0%	100.0%	0.0%
2010	\$2,222,916.09	\$514,956.41	98.1%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2011	\$4,008,290.80	\$719,590.16	97.0%	97.0%	3.4%	100.0%	0.0%	100.0%	0.0%
2012	\$2,571,482.00	\$961,236.26	96.5%	85.9%	0.0%	85.9%	0.0%	85.9%	14.0%
2013	\$2,344,520.00	\$1,090,086.73	53.8%	31.7%	0.0%	31.7%	0.0%	31.7%	68.2%
2014	\$2,441,824.00	\$567,061.93	82.9%	82.9%	3.3%	85.6%	0.0%	85.6%	14.3%
2015	\$2,203,242.00	\$783,955.00	92.6%	90.5%	4.8%	94.1%	0.0%	94.1%	5.8%
2016	\$2,302,379.00	\$868,260.91	17.0%	17.0%	2.9%	19.1%	0.0%	19.1%	80.8%
2017	\$2,263,262.00	\$745,964.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$98,911,677.89	\$11,497,197.98	90.2%	89.2%	2.9%	91.8%	0.0%	91.8%	8.1%

IDIS REPORT – PR33

HOME MATCH LIABILITY
REPORT

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$2,213,276.27	\$2,207,314.32	\$551,828.58
1998	25.0%	\$6,079,330.30	\$5,810,458.22	\$1,452,614.55
1999	25.0%	\$754,525.49	\$658,153.88	\$164,538.47
2000	25.0%	\$11,223,173.62	\$11,106,629.25	\$2,776,657.31
2001	25.0%	\$693,790.73	\$655,408.06	\$163,852.01
2002	25.0%	\$321,843.38	\$310,380.43	\$77,595.10
2003	25.0%	\$553,384.26	\$553,384.26	\$138,346.06
2004	25.0%	\$3,089,704.88	\$3,072,860.42	\$768,215.10
2005	25.0%	\$1,344,639.30	\$1,246,108.75	\$311,527.18
2006	25.0%	\$8,796,051.17	\$8,705,096.62	\$2,176,274.15
2007	25.0%	\$1,267,056.13	\$1,174,052.07	\$293,513.01
2008	25.0%	\$10,198,143.98	\$10,125,886.30	\$2,531,471.57
2009	25.0%	\$4,134,761.20	\$3,989,028.93	\$997,257.23
2010	25.0%	\$6,454,161.55	\$6,263,522.59	\$1,565,880.64
2011	12.5%	\$1,451,753.24	\$1,257,254.73	\$157,156.84
2012	25.0%	\$7,773,572.63	\$7,568,429.01	\$1,892,107.25
2013	25.0%	\$4,733,000.88	\$4,561,095.30	\$1,140,273.82

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Home Matching Liability Report

2014	25.0%	\$1,260,442.41	\$1,001,817.91	\$250,454.47
2015	25.0%	\$4,127,272.62	\$3,900,936.83	\$975,234.20
2016	25.0%	\$2,625,767.31	\$2,501,691.09	\$625,422.77
2017	25.0%	\$1,279,218.87	\$1,142,678.95	\$285,669.73
2018	25.0%	\$2,548,661.34	\$2,326,062.12	\$581,515.53

IDIS REPORT – PR91

**ESG FINANCIAL
SUMMARY**



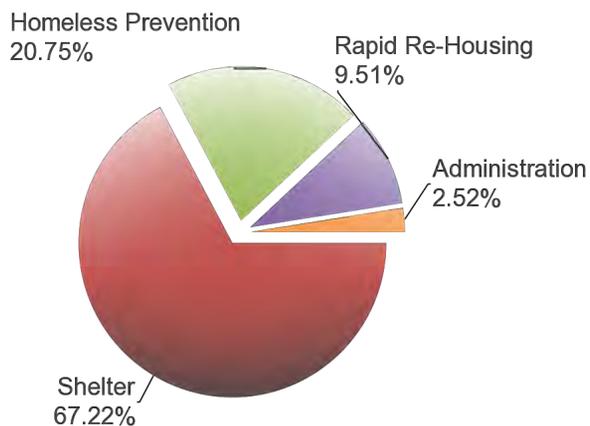
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC150001	\$635,261.71	\$635,261.71	\$0.00	0.00%	\$635,261.71	100.00%	\$0.00	0.00%

ESG Program Components

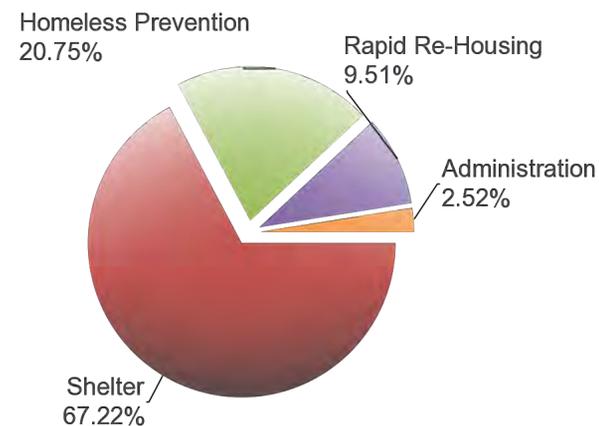
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$427,023.00	67.22%	\$427,023.00	67.22%
Homeless Prevention	\$131,787.12	20.75%	\$131,787.12	20.75%
Rapid Re-Housing	\$60,438.19	9.51%	\$60,438.19	9.51%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,013.40	2.52%	\$16,013.40	2.52%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$635,261.71	100.00%	\$635,261.71	100.00%

Funds Committed



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

Funds Drawn



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$635,261.71

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC150001	\$635,261.71	07/27/2012	07/27/2014	(1,435)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$427,023.00	\$0.00	\$427,023.00	67.22%	\$428,723.00	\$427,023.00	67.22%

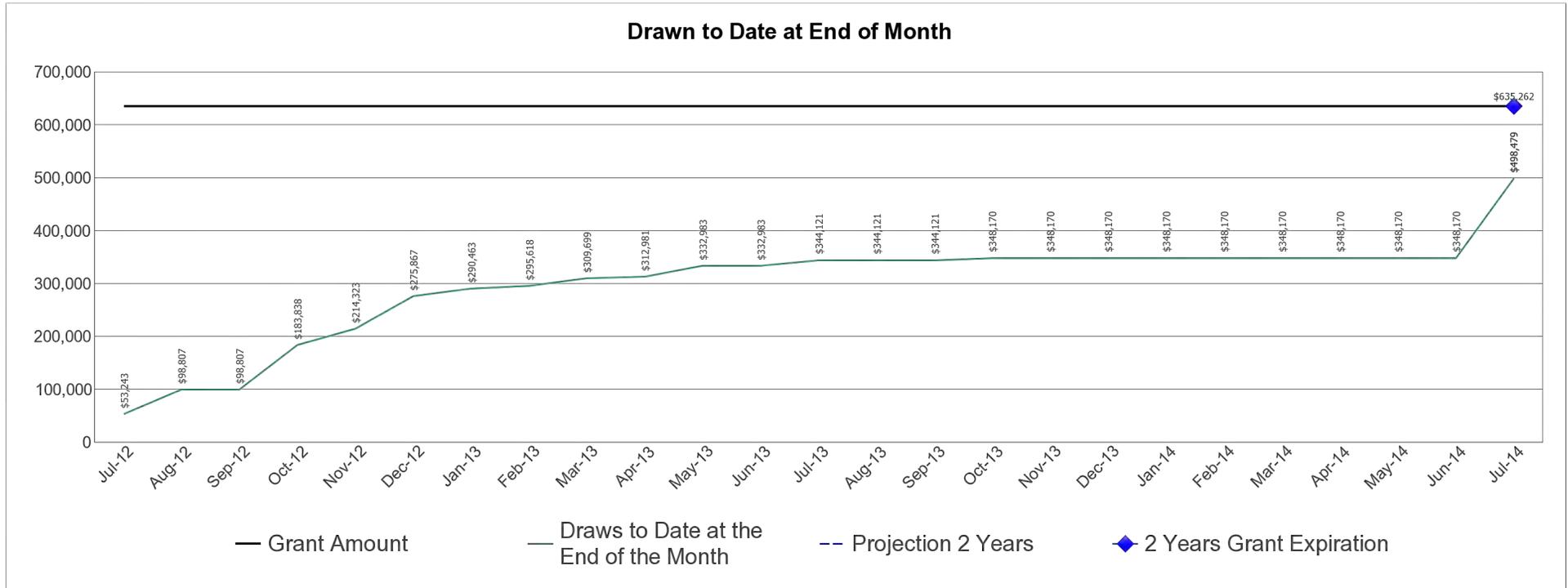


U.S. Department of Housing and Urban Development
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 PR91 - ESG Financial Summary
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ESG Draws By Month (at the total grant level):

Grant Amount: 635,261.71



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$98,806.84	\$98,806.84	15.55%	15.55%
12/31/2012	\$177,060.32	\$275,867.16	27.87%	43.43%
03/31/2013	\$33,831.88	\$309,699.04	5.33%	48.75%
06/30/2013	\$23,283.81	\$332,982.85	3.67%	52.42%
09/30/2013	\$11,138.18	\$344,121.03	1.75%	54.17%
12/31/2013	\$4,049.40	\$348,170.43	0.64%	54.81%
03/31/2014	\$0.00	\$348,170.43	0.00%	54.81%
06/30/2014	\$0.00	\$348,170.43	0.00%	54.81%
09/30/2014	\$174,590.25	\$522,760.68	27.48%	82.29%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$9,285.50	\$9,285.50
	Total	\$9,285.50	\$9,285.50
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Shelter	\$75,000.00	\$75,000.00
	Total	\$75,000.00	\$75,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$58,300.00	\$58,300.00
	Total	\$58,300.00	\$58,300.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOUSING SOLUTIONS	Shelter	\$94,000.00	\$94,000.00
	Total	\$94,000.00	\$94,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
INSTITUTE FOR HUMAN SERVICES	Shelter	\$121,538.00	\$121,538.00
	Total	\$121,538.00	\$121,538.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
WINDWARD SPOUSE ABUSE SHELTER	Shelter	\$28,185.00	\$28,185.00
	Total	\$28,185.00	\$28,185.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$0.00	\$0.00
	Rapid Re-Housing	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
Waianae District Comprehensive Health and Hospital Board, Inc.	Homeless Prevention	\$131,787.12	\$131,787.12
	Rapid Re-Housing	\$60,438.19	\$60,438.19
	Total	\$192,225.31	\$192,225.31
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED	Administration	\$6,727.90	\$6,727.90
	Total	\$6,727.90	\$6,727.90



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Subrecipient	Activity Type	Committed	Drawn
WAIANAE DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	KALIHI-PALAMA HEALTH CENTER
	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	HOUSING SOLUTIONS
	INSTITUTE FOR HUMAN SERVICES
	WINDWARD SPOUSE ABUSE SHELTER
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	Waianae District Comprehensive Health and Hospital Board, Inc.
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	Waianae District Comprehensive Health and Hospital Board, Inc.
Administration	HONOLULU
	WAIANAЕ DISTRICT COMPREHENSIVE HEALTH &HOSPITAL BOARD, INCORPORATED



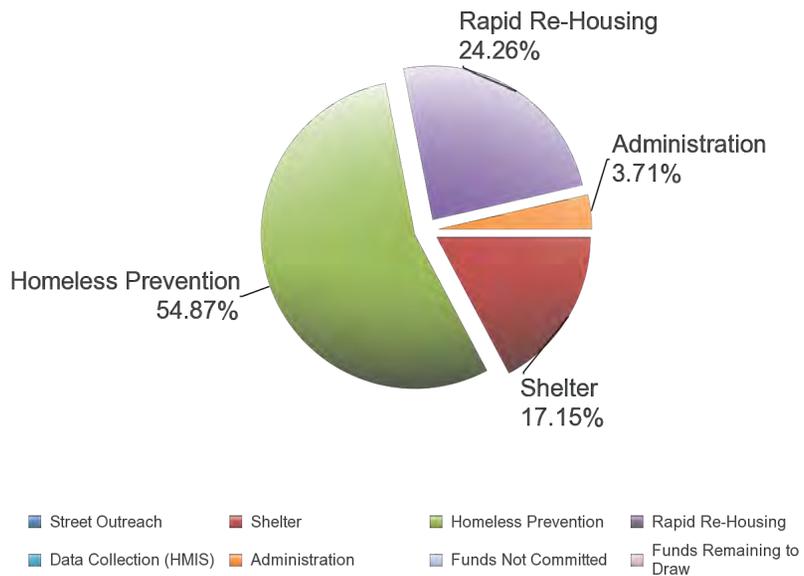
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC150001	\$737,528.65	\$737,528.65	\$0.00	0.00%	\$737,528.65	100.00%	\$0.00	0.00%

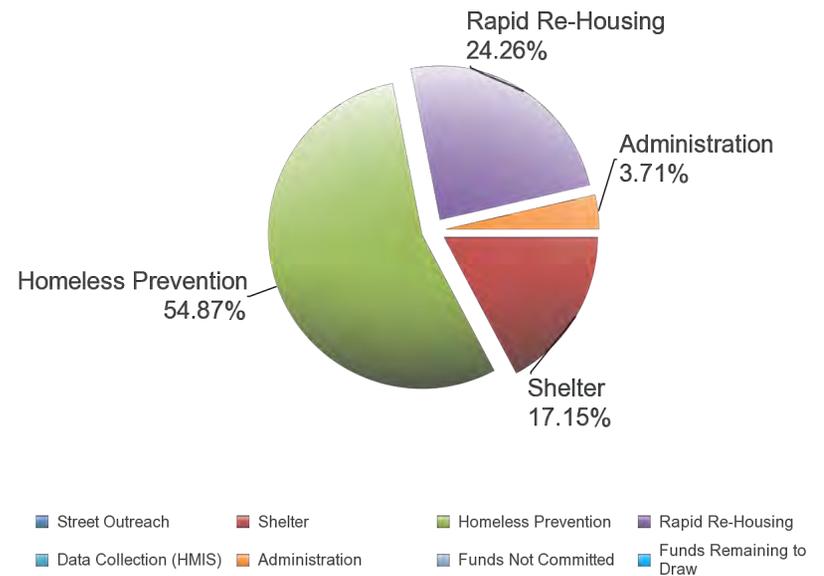
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$126,491.00	17.15%	\$126,491.00	17.15%
Homeless Prevention	\$404,696.58	54.87%	\$404,696.58	54.87%
Rapid Re-Housing	\$178,957.42	24.26%	\$178,957.42	24.26%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$27,383.65	3.71%	\$27,383.65	3.71%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$737,528.65	100.00%	\$737,528.65	100.00%

Funds Committed



Funds Drawn





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 Office of Community Planning and Development
 Integrated Disbursement and Information System
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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$737,528.65

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC150001	\$737,528.65	07/27/2012	07/27/2014	(1,435)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$126,491.00	\$0.00	\$126,491.00	17.15%	\$428,723.00	\$126,491.00	17.15%

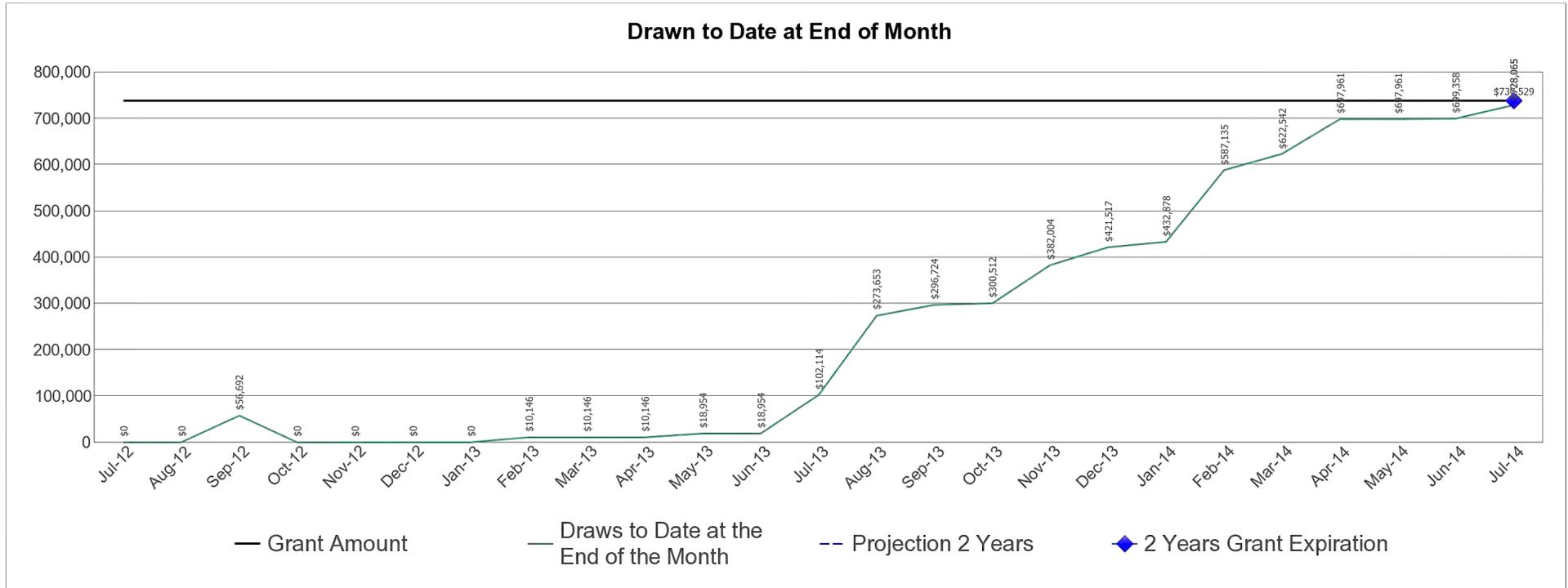


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ESG Draws By Month (at the total grant level):

Grant Amount: 737,528.65



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$56,692.45	\$56,692.45	7.69%	7.69%
12/31/2012	(\$56,692.45)	\$0.00	(7.69%)	0.00%
03/31/2013	\$10,146.23	\$10,146.23	1.38%	1.38%
06/30/2013	\$8,807.75	\$18,953.98	1.19%	2.57%
09/30/2013	\$277,770.14	\$296,724.12	37.66%	40.23%
12/31/2013	\$124,793.26	\$421,517.38	16.92%	57.15%
03/31/2014	\$201,024.19	\$622,541.57	27.26%	84.41%
06/30/2014	\$76,816.70	\$699,358.27	10.42%	94.82%
09/30/2014	\$28,707.22	\$728,065.49	3.89%	98.72%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$27,383.65	\$27,383.65
	Total	\$27,383.65	\$27,383.65
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$76,491.00	\$76,491.00
	Total	\$76,491.00	\$76,491.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$274,696.58	\$274,696.58
	Rapid Re-Housing	\$108,957.42	\$108,957.42
	Total	\$383,654.00	\$383,654.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$130,000.00	\$130,000.00
	Rapid Re-Housing	\$70,000.00	\$70,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU



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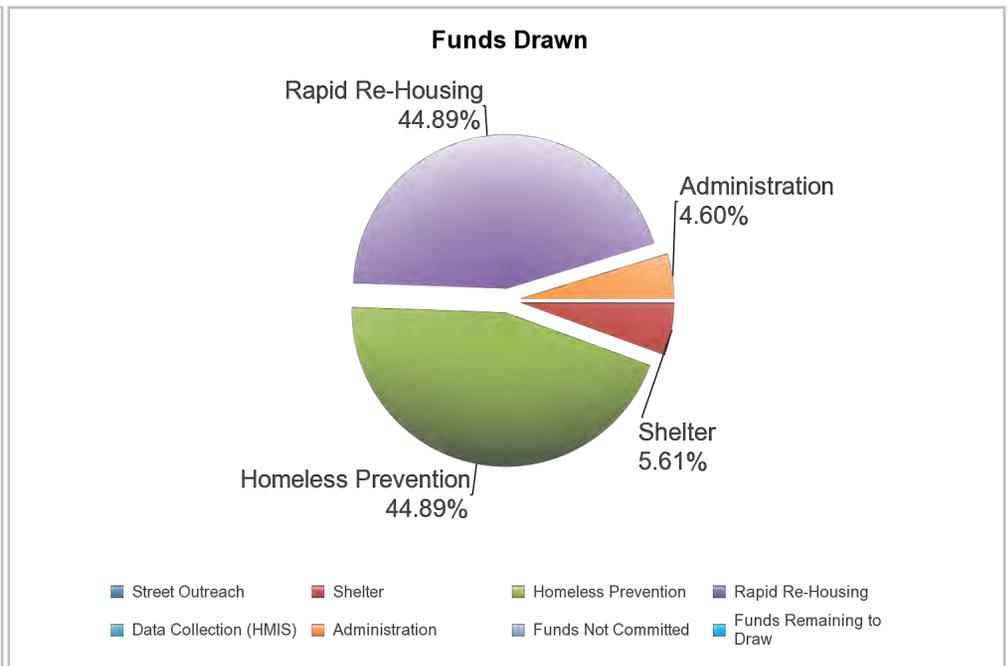
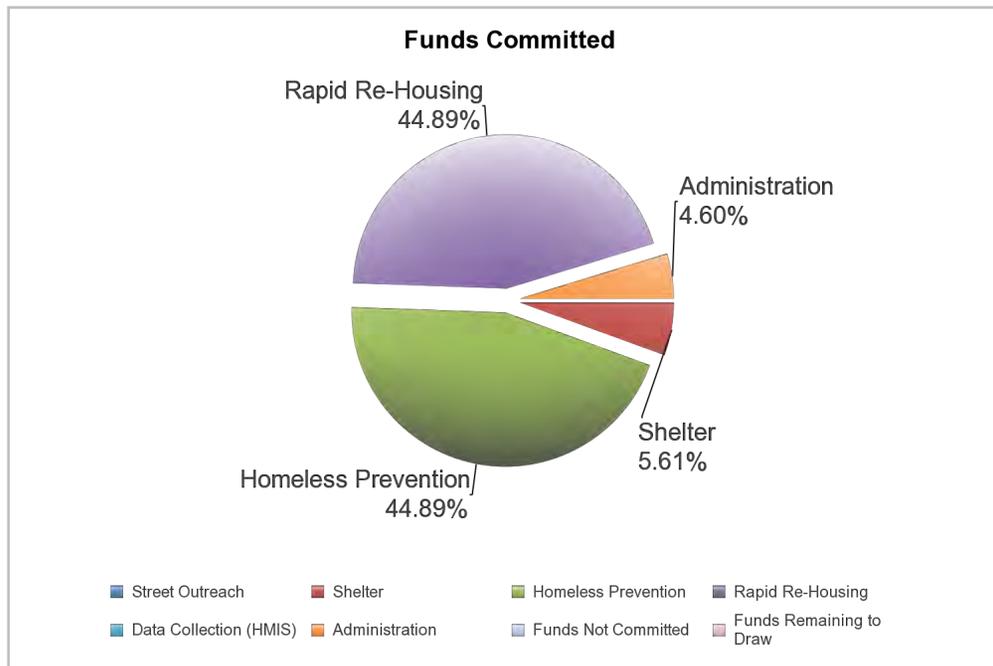
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC150001	\$549,362.00	\$549,362.00	\$0.00	0.00%	\$549,362.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$30,804.00	5.61%	\$30,804.00	5.61%
Homeless Prevention	\$246,632.50	44.89%	\$246,632.50	44.89%
Rapid Re-Housing	\$246,631.50	44.89%	\$246,631.50	44.89%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$25,294.00	4.60%	\$25,294.00	4.60%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$549,362.00	100.00%	\$549,362.00	100.00%



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$549,362.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC150001	\$549,362.00	12/30/2013	12/30/2015	(914)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$30,804.00	\$0.00	\$30,804.00	5.61%	\$428,723.00	\$30,804.00	5.61%

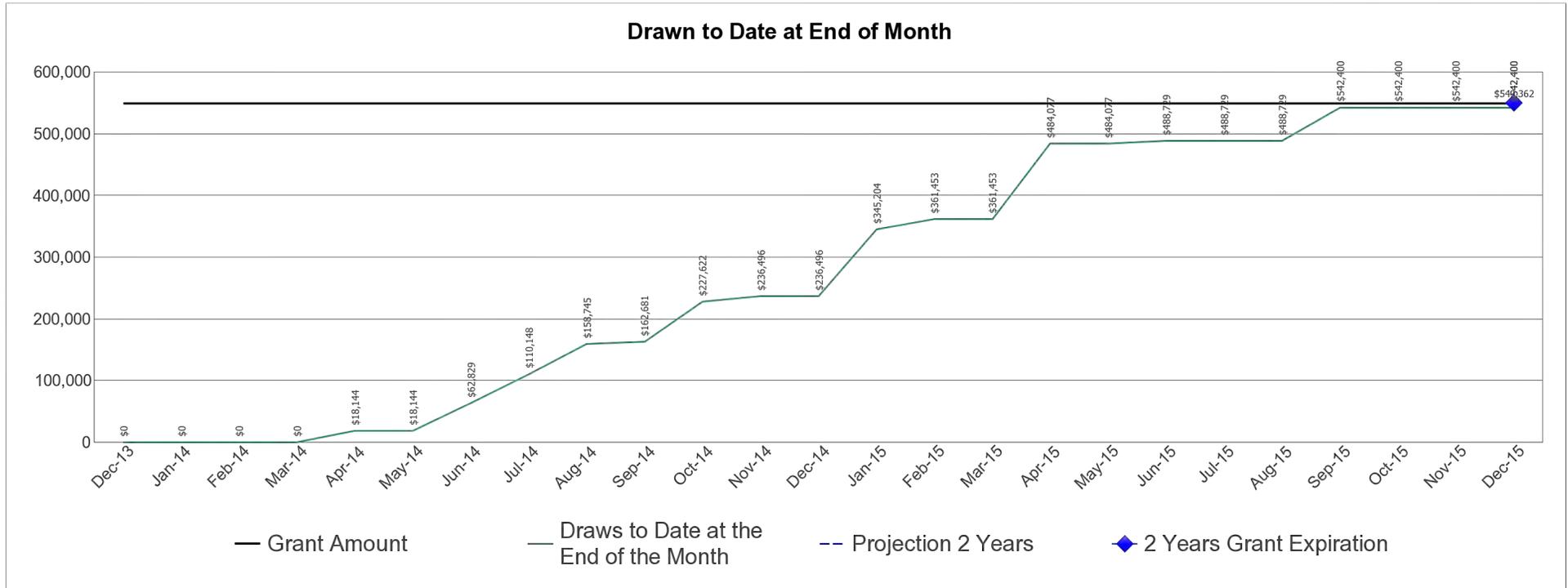


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ESG Draws By Month (at the total grant level):

Grant Amount: 549,362.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$62,829.14	\$62,829.14	11.44%	11.44%
09/30/2014	\$99,851.81	\$162,680.95	18.18%	29.61%
12/31/2014	\$73,814.89	\$236,495.84	13.44%	43.05%
03/31/2015	\$124,956.89	\$361,452.73	22.75%	65.80%
06/30/2015	\$127,276.57	\$488,729.30	23.17%	88.96%
09/30/2015	\$53,670.69	\$542,399.99	9.77%	98.73%
12/31/2015	\$0.00	\$542,399.99	0.00%	98.73%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$13,526.00	\$13,526.00
	Total	\$13,526.00	\$13,526.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$15,804.00	\$15,804.00
	Total	\$15,804.00	\$15,804.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$165,521.00	\$165,521.00
	Rapid Re-Housing	\$165,520.00	\$165,520.00
	Administration	\$11,768.00	\$11,768.00
	Total	\$342,809.00	\$342,809.00
	Total Remaining to be Drawn		\$0.00
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$81,111.50	\$81,111.50
	Rapid Re-Housing	\$81,111.50	\$81,111.50
	Administration	\$0.00	\$0.00
	Total	\$162,223.00	\$162,223.00
	Total Remaining to be Drawn		\$0.00
Housing Solutions, Inc.	Shelter	\$10,000.00	\$10,000.00
	Total	\$10,000.00	\$10,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER

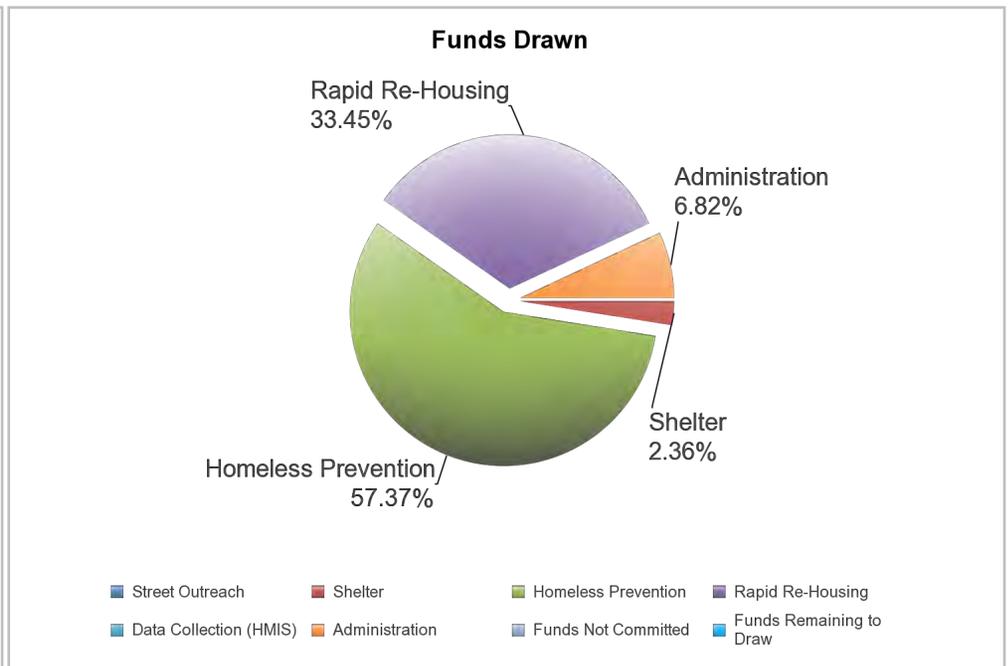
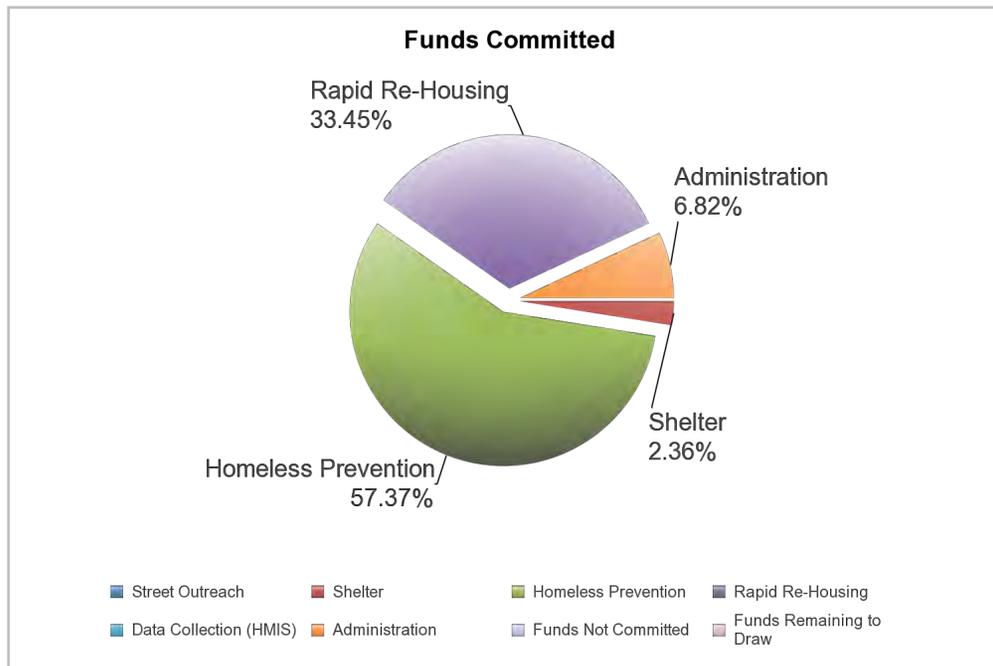


ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC150001	\$635,084.00	\$635,084.00	\$0.00	0.00%	\$635,084.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$15,000.00	2.36%	\$15,000.00	2.36%
Homeless Prevention	\$364,327.00	57.37%	\$364,327.00	57.37%
Rapid Re-Housing	\$212,422.00	33.45%	\$212,422.00	33.45%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$43,335.00	6.82%	\$43,335.00	6.82%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$635,084.00	100.00%	\$635,084.00	100.00%



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$635,084.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC150001	\$635,084.00	08/01/2014	08/01/2016	(699)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$0.00	\$15,000.00	2.36%	\$428,723.00	\$15,000.00	2.36%

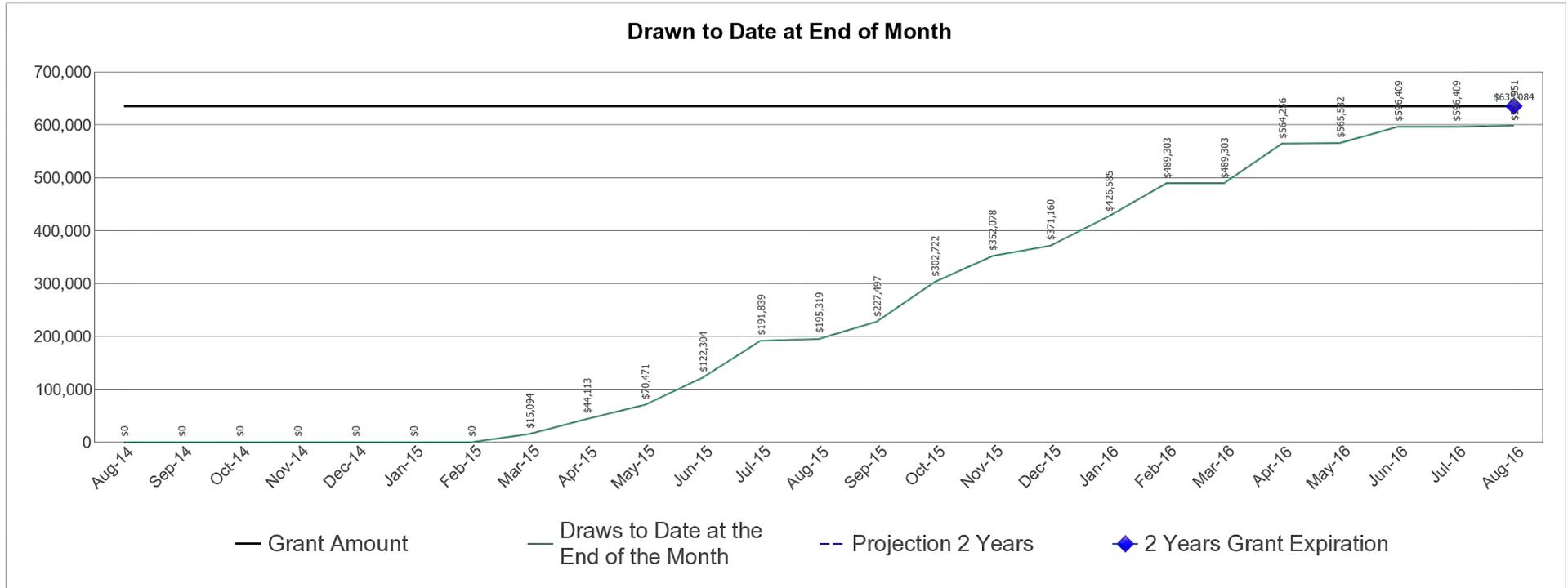


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ESG Draws By Month (at the total grant level):

Grant Amount: 635,084.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$0.00	\$0.00	0.00%	0.00%
03/31/2015	\$15,094.48	\$15,094.48	2.38%	2.38%
06/30/2015	\$107,210.02	\$122,304.50	16.88%	19.26%
09/30/2015	\$105,192.10	\$227,496.60	16.56%	35.82%
12/31/2015	\$143,663.00	\$371,159.60	22.62%	58.44%
03/31/2016	\$118,143.20	\$489,302.80	18.60%	77.05%
06/30/2016	\$107,106.55	\$596,409.35	16.86%	93.91%
09/30/2016	\$1,541.95	\$597,951.30	0.24%	94.15%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$30,084.00	\$30,084.00
	Total	\$30,084.00	\$30,084.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$231,327.00	\$231,327.00
	Rapid Re-Housing	\$155,422.00	\$155,422.00
	Administration	\$13,251.00	\$13,251.00
	Total	\$400,000.00	\$400,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$133,000.00	\$133,000.00
	Rapid Re-Housing	\$57,000.00	\$57,000.00
	Total	\$190,000.00	\$190,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Housing Solutions, Inc.	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC



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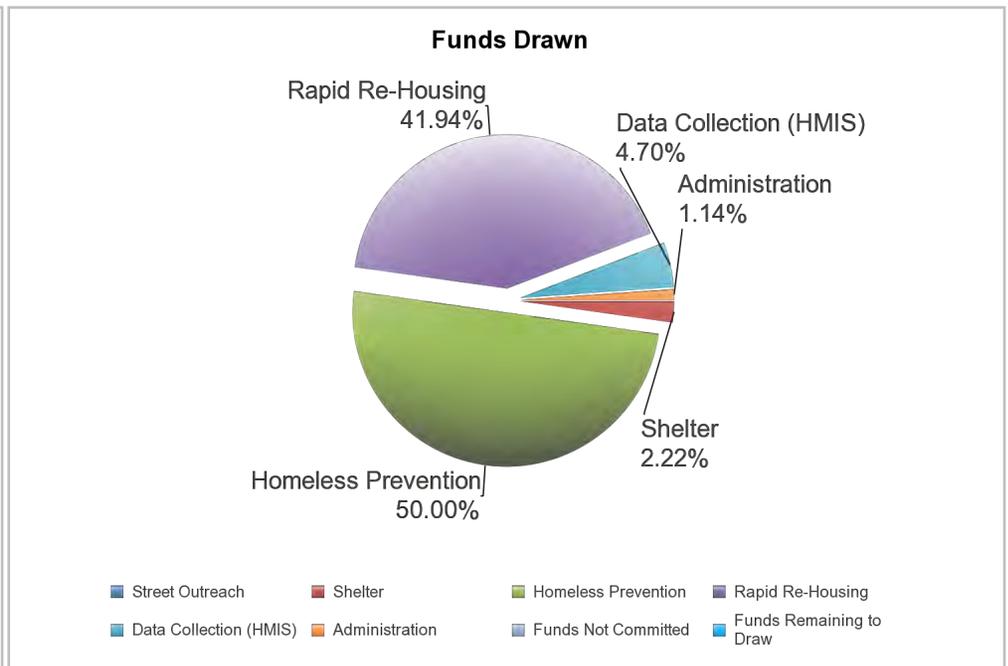
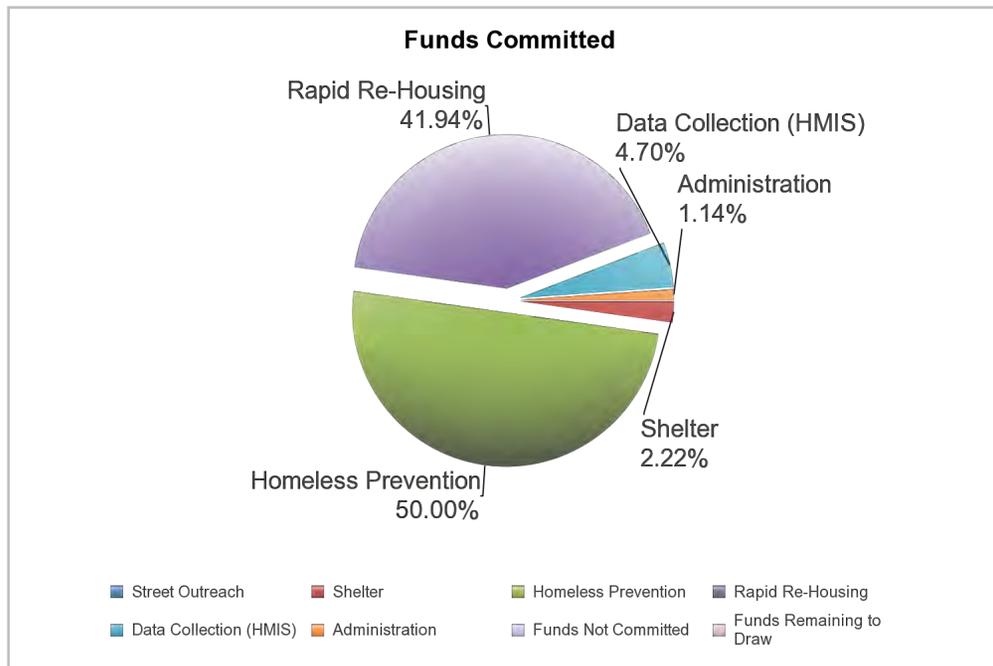
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15MC150001	\$676,821.00	\$676,821.00	\$0.00	0.00%	\$676,821.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$15,000.00	2.22%	\$15,000.00	2.22%
Homeless Prevention	\$338,419.20	50.00%	\$338,419.20	50.00%
Rapid Re-Housing	\$283,880.80	41.94%	\$283,880.80	41.94%
Data Collection (HMIS)	\$31,821.00	4.70%	\$31,821.00	4.70%
Administration	\$7,700.00	1.14%	\$7,700.00	1.14%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$676,821.00	100.00%	\$676,821.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$676,821.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MC150001	\$676,821.00	07/22/2015	07/22/2017	(344)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$15,000.00	\$0.00	\$15,000.00	2.22%	\$428,723.00	\$15,000.00	2.22%

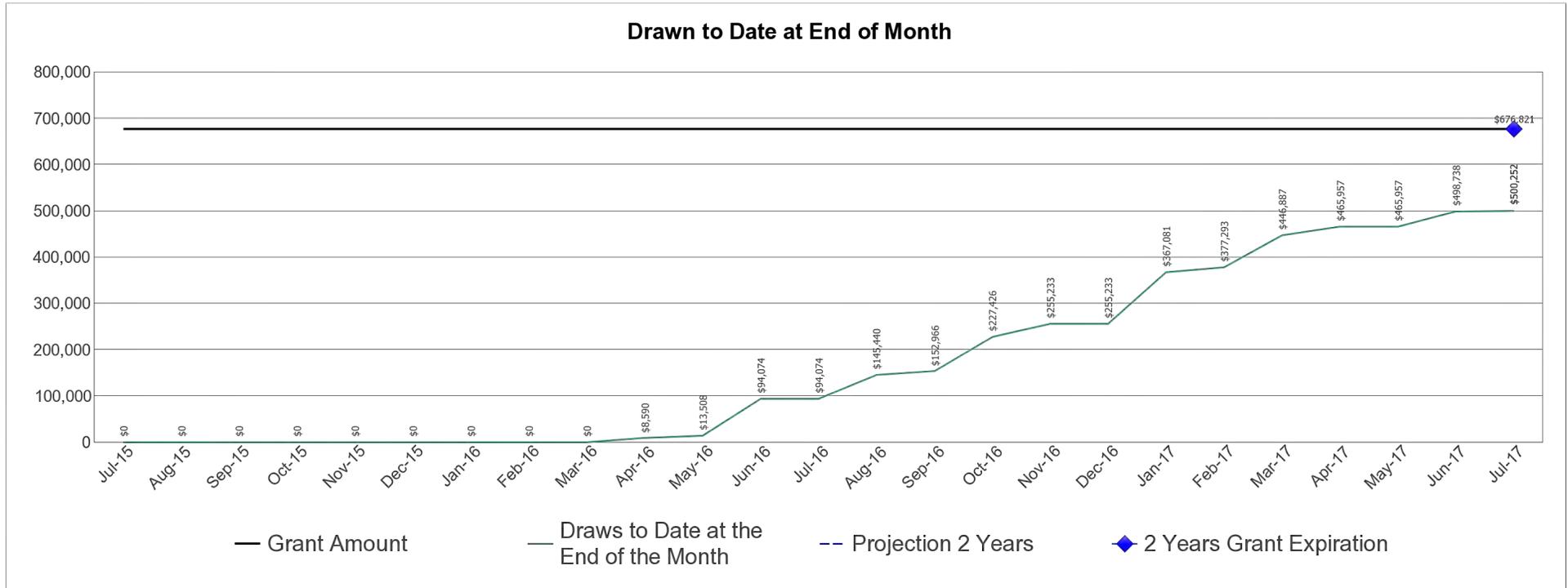


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ESG Draws By Month (at the total grant level):

Grant Amount: 676,821.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2015	\$0.00	\$0.00	0.00%	0.00%
12/31/2015	\$0.00	\$0.00	0.00%	0.00%
03/31/2016	\$0.00	\$0.00	0.00%	0.00%
06/30/2016	\$94,073.84	\$94,073.84	13.90%	13.90%
09/30/2016	\$58,892.28	\$152,966.12	8.70%	22.60%
12/31/2016	\$102,267.24	\$255,233.36	15.11%	37.71%
03/31/2017	\$191,653.22	\$446,886.58	28.32%	66.03%
06/30/2017	\$51,851.55	\$498,738.13	7.66%	73.69%
09/30/2017	\$72,090.46	\$570,828.59	10.65%	84.34%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Data Collection (HMIS)	\$31,821.00	\$31,821.00
	Total	\$31,821.00	\$31,821.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$110,561.00	\$110,561.00
	Rapid Re-Housing	\$101,739.00	\$101,739.00
	Administration	\$7,700.00	\$7,700.00
	Total	\$220,000.00	\$220,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$106,000.00	\$106,000.00
	Rapid Re-Housing	\$94,000.00	\$94,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Housing Solutions, Inc.	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
United States Veterans Initiative (U.S. Vets)	Homeless Prevention	\$121,858.20	\$121,858.20
	Rapid Re-Housing	\$88,141.80	\$88,141.80
	Total	\$210,000.00	\$210,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Housing Solutions, Inc.
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
Data Collection (HMIS)	HONOLULU
Administration	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC



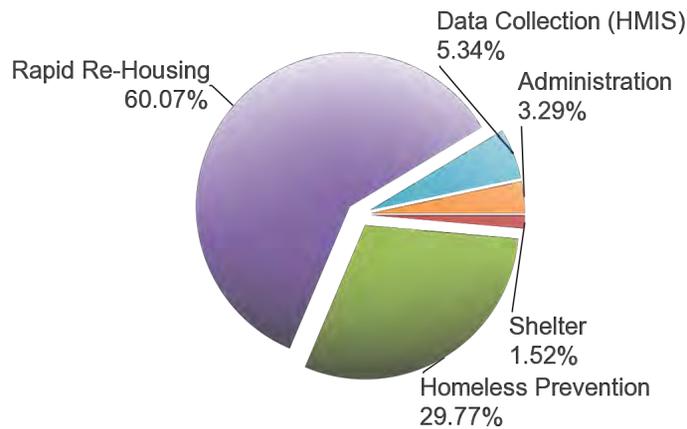
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC150001	\$655,892.00	\$655,892.00	\$0.00	0.00%	\$402,510.20	61.37%	\$253,381.80	38.63%

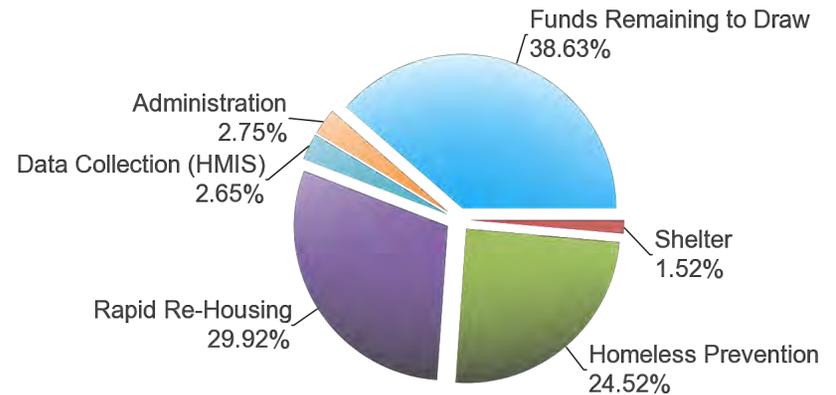
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$10,000.00	1.52%	\$10,000.00	1.52%
Homeless Prevention	\$195,291.00	29.77%	\$160,816.51	24.52%
Rapid Re-Housing	\$393,998.00	60.07%	\$196,233.33	29.92%
Data Collection (HMIS)	\$35,000.00	5.34%	\$17,393.89	2.65%
Administration	\$21,603.00	3.29%	\$18,066.47	2.75%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$253,381.80	38.63%
Total	\$655,892.00	100.00%	\$655,892.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$655,892.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16MC150001	\$402,510.20	10/11/2016	10/11/2018	102	\$253,381.80

60% Cap on Emergency Shelter and Street Outreach

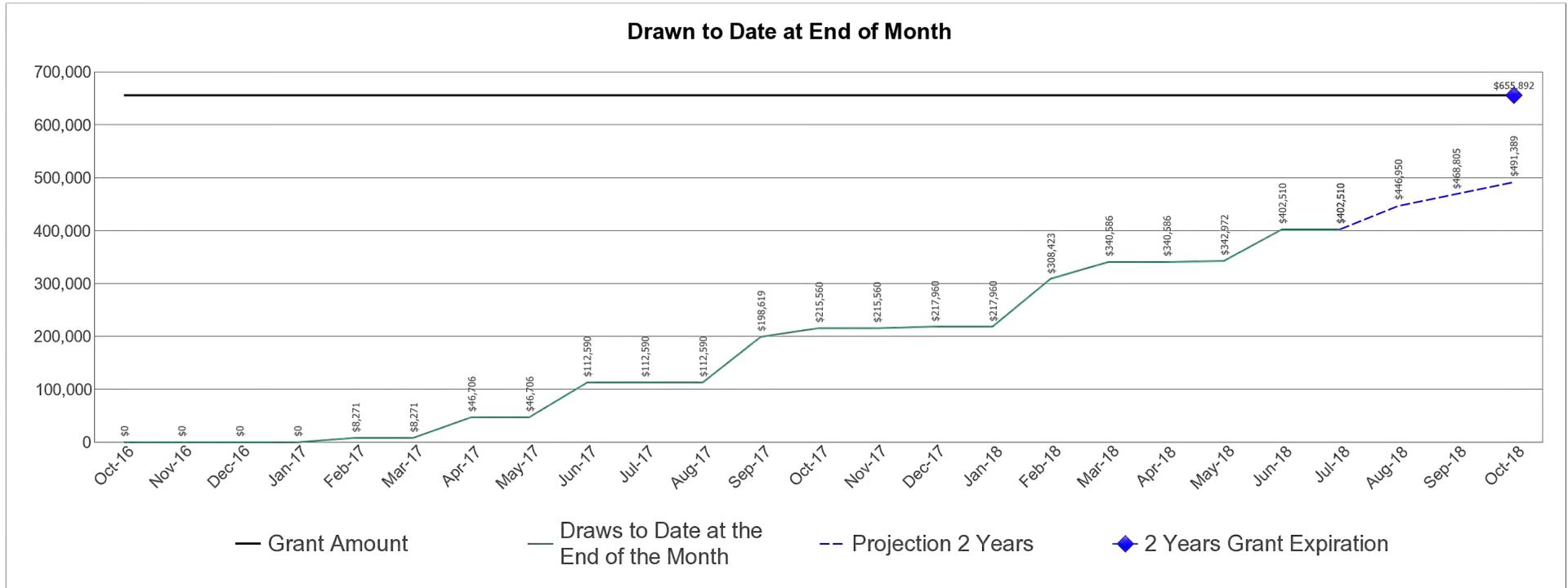
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$10,000.00	\$0.00	\$10,000.00	1.52%	\$428,723.00	\$10,000.00	1.52%



ESG Draws By Month (at the total grant level):

Grant Amount: 655,892.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2016	\$0.00	\$0.00	0.00%	0.00%
03/31/2017	\$8,270.66	\$8,270.66	1.26%	1.26%
06/30/2017	\$104,318.86	\$112,589.52	15.90%	17.17%
09/30/2017	\$86,029.68	\$198,619.20	13.12%	30.28%
12/31/2017	\$19,340.30	\$217,959.50	2.95%	33.23%
03/31/2018	\$122,626.86	\$340,586.36	18.70%	51.93%
06/30/2018	\$61,923.84	\$402,510.20	9.44%	61.37%
09/30/2018	\$0.00	\$402,510.20	0.00%	61.37%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HONOLULU	Administration	\$10,912.00	\$10,912.00
	Total	\$10,912.00	\$10,912.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$5,000.00
	Total	\$5,000.00	\$5,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Homeless Prevention	\$130,657.00	\$124,370.45
	Rapid Re-Housing	\$164,105.00	\$72,888.69
	Administration	\$10,691.00	\$7,154.47
	Total	\$305,453.00	\$204,413.61
	Total Remaining to be Drawn		\$101,039.39
	Percentage Remaining to be Drawn		33.08%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$64,634.00	\$36,446.06
	Rapid Re-Housing	\$135,366.00	\$41,218.29
	Total	\$200,000.00	\$77,664.35
	Total Remaining to be Drawn		\$122,335.65
	Percentage Remaining to be Drawn		61.17%
C. Peraro Consulting, LLC	Data Collection (HMIS)	\$35,000.00	\$17,393.89
	Total	\$35,000.00	\$17,393.89
	Total Remaining to be Drawn		\$17,606.11
	Percentage Remaining to be Drawn		50.30%
Parents and Children Together (PACT)	Rapid Re-Housing	\$94,527.00	\$82,126.35
	Total	\$94,527.00	\$82,126.35
	Total Remaining to be Drawn		\$12,400.65
	Percentage Remaining to be Drawn		13.12%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
Homeless Prevention	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
Rapid Re-Housing	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
Data Collection (HMIS)	C. Peraro Consulting, LLC
Administration	HONOLULU
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC



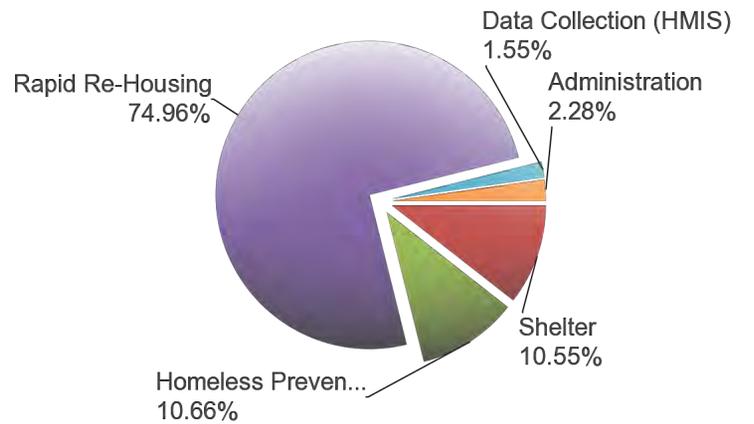
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC150001	\$1,937,791.00	\$1,937,791.00	\$0.00	0.00%	\$64,389.49	3.32%	\$1,873,401.51	96.68%

ESG Program Components

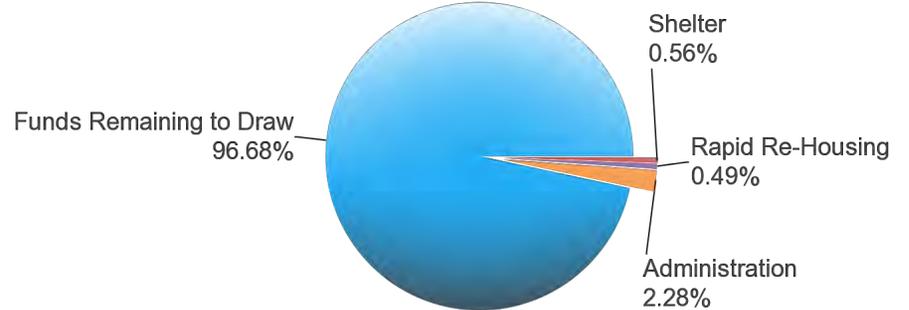
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$204,455.00	10.55%	\$10,823.43	0.56%
Homeless Prevention	\$206,631.00	10.66%	\$0.00	0.00%
Rapid Re-Housing	\$1,452,545.00	74.96%	\$9,406.06	0.49%
Data Collection (HMIS)	\$30,000.00	1.55%	\$0.00	0.00%
Administration	\$44,160.00	2.28%	\$44,160.00	2.28%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,873,401.51	96.68%
Total	\$1,937,791.00	100.00%	\$1,937,791.00	100.00%

Funds Committed



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

Funds Drawn



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,937,791.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC150001	\$64,389.49	10/19/2017	10/19/2019	475	\$1,873,401.51

60% Cap on Emergency Shelter and Street Outreach

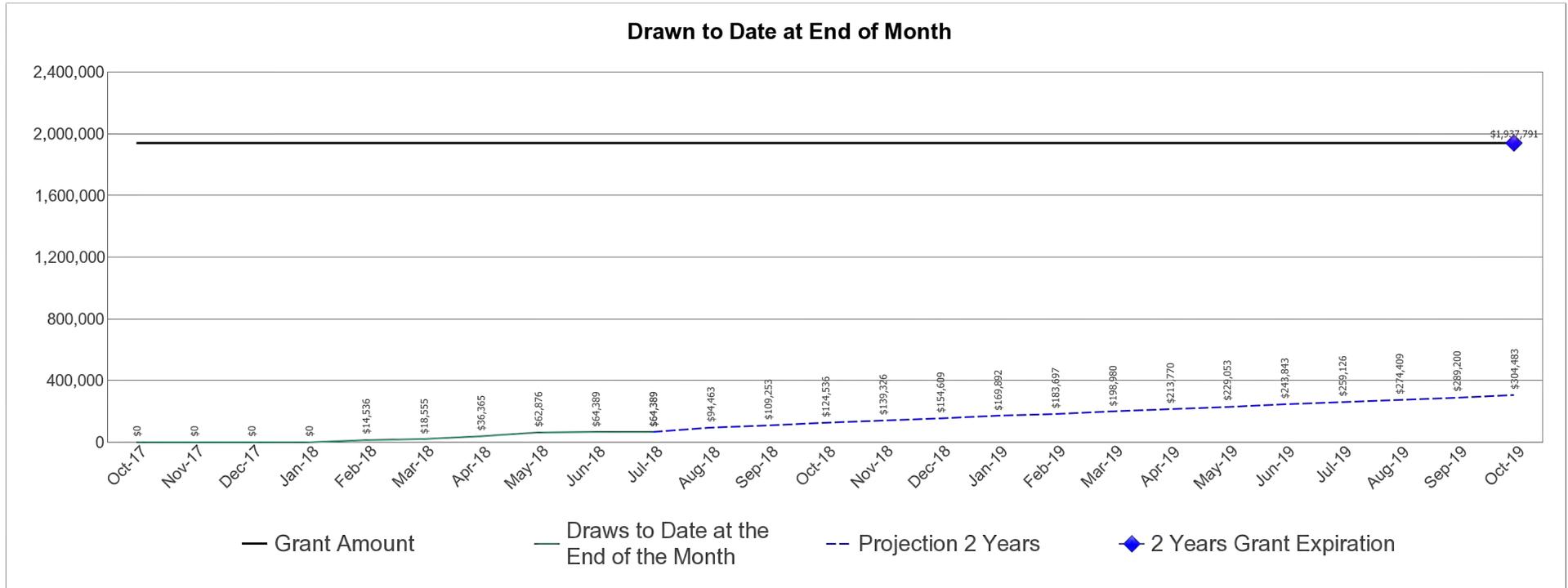
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$204,455.00	\$0.00	\$204,455.00	10.55%	\$428,723.00	\$10,823.43	0.56%



ESG Draws By Month (at the total grant level):

Grant Amount: 1,937,791.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$18,554.78	\$18,554.78	0.96%	0.96%
06/30/2018	\$45,834.71	\$64,389.49	2.37%	3.32%
09/30/2018	\$0.00	\$64,389.49	0.00%	3.32%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALTERNATIVE STRUCTURES INTERNATIONAL	Rapid Re-Housing	\$117,196.00	\$0.00
	Total	\$117,196.00	\$0.00
	Total Remaining to be Drawn		\$117,196.00
	Percentage Remaining to be Drawn		100.00%
HONOLULU	Administration	\$44,160.00	\$44,160.00
	Total	\$44,160.00	\$44,160.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CHILD AND FAMILY SERVICE	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
CATHOLIC CHARITIES HAWAII	Shelter	\$5,000.00	\$0.00
	Total	\$5,000.00	\$0.00
	Total Remaining to be Drawn		\$5,000.00
	Percentage Remaining to be Drawn		100.00%
IHS, THE INSTITUITE FOR HUMAN SERVICES, INC	Rapid Re-Housing	\$278,567.00	\$0.00
	Total	\$278,567.00	\$0.00
	Total Remaining to be Drawn		\$278,567.00
	Percentage Remaining to be Drawn		100.00%
KALIHI-PALAMA HEALTH CENTER	Homeless Prevention	\$64,634.00	\$0.00
	Rapid Re-Housing	\$135,366.00	\$0.00
	Total	\$200,000.00	\$0.00
	Total Remaining to be Drawn		\$200,000.00
	Percentage Remaining to be Drawn		100.00%
C. Peraro Consulting, LLC	Data Collection (HMIS)	\$30,000.00	\$0.00
	Total	\$30,000.00	\$0.00
	Total Remaining to be Drawn		\$30,000.00
	Percentage Remaining to be Drawn		100.00%
United States Veterans Initiative (U.S. Vets)	Rapid Re-Housing	\$336,592.00	\$0.00
	Total	\$336,592.00	\$0.00
	Total Remaining to be Drawn		\$336,592.00
	Percentage Remaining to be Drawn		100.00%
Parents and Children Together (PACT)	Shelter	\$45,455.00	\$0.00
	Homeless Prevention	\$6,631.00	\$0.00
	Rapid Re-Housing	\$120,863.00	\$0.00
	Total	\$172,949.00	\$0.00
	Total Remaining to be Drawn		\$172,949.00
	Percentage Remaining to be Drawn		100.00%
Family Promise of Hawaii	Shelter	\$44,000.00	\$10,823.43

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Subrecipient	Activity Type	Committed	Drawn
Family Promise of Hawaii	Rapid Re-Housing	\$91,342.00	\$9,406.06
	Total	\$135,342.00	\$20,229.49
	Total Remaining to be Drawn		\$115,112.51
	Percentage Remaining to be Drawn		85.05%
Women in Need	Shelter	\$105,000.00	\$0.00
	Homeless Prevention	\$35,366.00	\$0.00
	Total	\$140,366.00	\$0.00
	Total Remaining to be Drawn		\$140,366.00
Gregory House Programs	Homeless Prevention	\$100,000.00	\$0.00
	Rapid Re-Housing	\$272,619.00	\$0.00
	Total	\$372,619.00	\$0.00
	Total Remaining to be Drawn		\$372,619.00
ALEA Bridge	Homeless Prevention	\$100,000.00	\$0.00
	Rapid Re-Housing	\$272,619.00	\$0.00
	Total	\$372,619.00	\$0.00
	Total Remaining to be Drawn		\$372,619.00
ALEA Bridge	Rapid Re-Housing	\$100,000.00	\$0.00
	Homeless Prevention	\$272,619.00	\$0.00
	Total	\$372,619.00	\$0.00
	Total Remaining to be Drawn		\$372,619.00
ALEA Bridge	Rapid Re-Housing	\$100,000.00	\$0.00
	Homeless Prevention	\$272,619.00	\$0.00
	Total	\$372,619.00	\$0.00
	Total Remaining to be Drawn		\$372,619.00
ALEA Bridge	Rapid Re-Housing	\$100,000.00	\$0.00
	Homeless Prevention	\$272,619.00	\$0.00
	Total	\$372,619.00	\$0.00
	Total Remaining to be Drawn		\$372,619.00



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	CHILD AND FAMILY SERVICE
	CATHOLIC CHARITIES HAWAII
	Parents and Children Together (PACT)
	Family Promise of Hawaii
Homeless Prevention	Women in Need
	KALIHI-PALAMA HEALTH CENTER
	Parents and Children Together (PACT)
	Women in Need
Rapid Re-Housing	Gregory House Programs
	ALTERNATIVE STRUCTURES INTERNATIONAL
	IHS, THE INSTITUITE FOR HUMAN SERVICES, INC
	KALIHI-PALAMA HEALTH CENTER
	United States Veterans Initiative (U.S. Vets)
	Parents and Children Together (PACT)
	Family Promise of Hawaii
Gregory House Programs	
Data Collection (HMIS)	ALEA Bridge
Administration	C. Peraro Consulting, LLC
	HONOLULU