FINAL
TWENTIETH YEAR
ACTION PLAN

Program Year
2014 - 2015

Prepared By
Department of Budget & Fiscal Services
City and County of Honolulu
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I. EXECUTIVE SUMMARY

A. Introduction

The Final Twentieth (20th) Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2012 estimate Oahu's population at 953,207, which is approximately 75% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has a pent-up demand for housing estimated at 18,013 units for the five year period from July 1, 2010 – June 30, 2015. Of this demand, the greatest needs are and will continue to be in the low- and moderate-income households, those making 80% of median income. These income groups exhibit the highest incidence of housing problems – cost burden, substandard units and overcrowding. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with disabilities, persons with HIV/AIDS, youth and ex-offenders.

Honolulu had an estimated point-in-time homeless population in 2013 of 4,556 homeless persons on Oahu at any given time during the year. In 2006, there were 12,930 hidden homeless households, households doubled-up or sharing accommodations with others because they could not afford their own homes. The number of at-risk households, households who would lose their housing unit if the chief wage earner were without a job for three months, increased to 57,283 households from 36,454 households in 2003.

An earlier homeless study conducted in 2003 concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Amended Consolidated Plan for Fiscal Year (FY) 2011-2015.

C. Housing Market Analysis

Honolulu remains one of the highest priced housing markets in the country. Housing remains unaffordable for most residents. In addition, the "hidden homeless" has almost doubled in the past decade, as those who can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Amended Consolidated Plan for FY 2011-2015.

D. Strategic/Action Plan

The City has allocated a total of $14,178,541 in the following programs: $8,479,841 in Community Development Block Grant (CDBG), $1,270,168 in Emergency Solutions Grants (ESG), $3,991,824 in

HOME Investment Partnerships (HOME) and $436,722 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to approximately thirty-one (31) projects and eight (8) alternates within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2009 as part of the Final Amended Consolidated Plan for FY 2011-2015, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2009 as the Final Consolidated Plan for FY 2011-2015 and revised in November 2013 to update the Action Plan Process and add language to allow additional options in providing rehabilitation assistance for homeowners and landlords. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Twentieth (20th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated annually. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility and Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

C. Consultation

In lieu of a public informational/orientation session, concerning the CDBG and HOME programs, information and an overview of the programs was provided with the Request For Proposals (RFP) funding application packet. The public was given an opportunity to submit written questions about each program and the RFP process or to submit their inquiries by voicemail. Two (2) questions were received; however, they did not pertain to the programs or RFP process. Therefore, no addenda was issued by the Department.

A Public Hearing was conducted on Wednesday, September 25, 2013, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development

needs for the upcoming Action Plan. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects and no written testimony was received by the cut-off date of September 27, 2013.

The City used several City Council and Budget Committee meetings for the budget resolution/ordinance scheduled during the months of March through May 2014 as public hearings to get further public input.

In order to broaden participation, the City uses its website to facilitate providing information to the public. The current and several past Action Plans, as well as the Amended Consolidated Plan for Fiscal Years 2011-2015, are available at www1.honolulu.gov/budget/cdbg.htm. The Request for Proposal documents along with Project Proposal applications were available at www.honolulu.gov/pur and the City also maintains an e-mail subscription list where interested parties may sign up to receive notification of CDBG and HOME funding announcements.

The Draft Twentieth (20th) Year Action Plan was made available during the months of March, April and May 2014 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. Fourteen (14) individuals submitted testimony to the City Council in support of the Wahiawa Community Based Development Organization NRSA Weed and Seed project. No adverse testimony or comments were received.

D. Citizen Participation Plan

The Department of Budget and Fiscal Services amended the City's Citizen Participation Plan in May 2011 which was approved by HUD along with the Final Seventeenth (17th) Year Action Plan. The City's amended Citizen Participation Plan is available for review at www1.honolulu.gov/budget/cdbg.htm, and is included as Appendix D to the Final Seventeenth (17th) Year Action Plan.

E. Discharge Policy

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

Veterans. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

Prison/Parole/Probation. Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Towers, an affordable rental housing project, has agreed to set aside up to ten rental units for youth exiting foster care, greatly increasing their chances of succeeding in independent living.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix B.

B. Resources

Below are the City's categories and the order of the priorities for housing and community development projects.

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH) Act, enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, revised the Emergency Shelter Grants program and renamed it the HEARTH Act Emergency Solutions Grants (ESG) program and referred to as the Emergency Solutions Grants Program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process to assist homeless persons by providing greater coordination in responding to their needs. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Solutions Grants (ESG) Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

d. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The HOME program generally requires a 25% match contribution. The City is in the process of identifying a project to meet the 2015 HOME match requirement. If the City can not identify a project, City funds will be used to meet the match requirement.

e. Federal Emergency Solutions Grant (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. City funds will be used to satisfy the required one-for-one match.

f. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

g. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

h. Homeless Shelter Stipend Program

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

i. Homeless Emergency Loan/Grant Program

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

j. Homeless Outreach Program

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

k. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided by: (1) formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

l. Youthbuild

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate drop-out youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

m. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

f. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately $1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

g. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the Federal credit.

h. Hula Mae Multi–Family Program

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

i. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to eligible applicants which include qualified nonprofit entities and for profit corporations, limited liability companies, partnerships and government agencies. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture - Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

j. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

k. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

l. Federal HOME Investment Partnerships (HOME) Program

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

m. Federal Emergency Solutions Grant (ESG) Program

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. City funds will be used to satisfy the required one-for-one match.

n. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

o. Rehabilitation Loan Program

The City administers a CDBG loan program to assist low-income homeowners to rehabilitate their properties. Rehabilitation must be for purposes of energy efficiency or removing health and safety hazards.

p. Downpayment Loan Program

Subject to the availability of funds, the City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase.

q. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

r. Expedited Development Of Affordable Housing Pursuant To Chapter 201H, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201H, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

s. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

t. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

u. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

v. Homeownership and Opportunity for People Everywhere (HOPE I)

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

w. Housing Opportunities For Persons With AIDS (HOPWA)

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided by: (1) formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

x. Section 8 Rental Assistance Program

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. For the current 2014 calendar year, the City has administered a total allocation of 3265 vouchers through its Section 8 program. The State's Section 8 program allocation includes an estimated 24,600 vouchers, (also for the current 2014 calendar year) which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

y. State Rent Supplement Program

HPHA also administers the Rent Supplement program that provides a maximum subsidy of $230 per month.

z. Federal USDA Housing Programs

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

c. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

C. Activities To Be Undertaken

1. Priority One: Public Facilities And Services

a. Public Facilities

Investment of $3,752,600 (CDBG funds) for four (4) public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities for families, teenagers, children, victims of domestic abuse, the homeless, the medically under-served, the elderly, and disabled adults.

b. Public Services

Investment of $1,663,741 (CDBG funds) for eight (8) public service projects to assist low- and moderate-income persons through programs providing employment services, housing education and counseling, substance abuse treatment, basic living necessities, crime prevention and elimination, transitional housing, and crisis care and support. In addition, $1,270,168 of funding from the Emergency Solutions Grants (ESG) program and program match will be distributed to various projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

2. Priority Two: Housing

a. Housing for the Homeless

Funding of $1,561,874 in HOME funds is being allocated to expand rental assistance services to eligible low-and moderate-income persons.

b. Special Needs Housing

A total of $130,768 in HOME funds is being allocated for the acquisition of one affordable apartment complex.

c. Self-Help and For-Sale Housing

Funding of $1,500,000 (CDBG funds) is being allocated to the Rehabilitation Loan Fund.

d. Rental Housing and Housing Cooperatives

A total of $2,000,000 in HOME funds is being allocated for the construction of one affordable rental housing project. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for Continuum of Care funds. In addition, approximately $324,281 (HOPWA and CDBG funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

3. Priority Three: Community Development

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

Supporting 500 persons with five (5) renovated or newly constructed facilities (specifically for seniors or persons with disabilities; by providing health care and including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need);
Supporting 50 persons with microenterprise assistance;
Preserve and stimulate one (1) economic development project;
Upgrading two (2) public facilities to make them accessible;
Providing 1000 seniors or persons with a disability with new or expanded services.

4. Priority Four: Community-Based Economic Development

No funds are allocated to projects that assist microenterprise development.

5. Administration

$1,905,867 (CDBG, HOME, HOPWA and ESG funds) for approximately seven (7) projects that enable the City to administer the various HUD programs in a timely and efficient manner.

6. Alternate Projects

The City has identified eight (8) projects that may be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix B, after the selected projects.

The amount of awarded CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at $6,916,341 or 100% of CDBG funds. This represents all of the proposed projects, excluding those related to administration.

D. Geographic Distribution

The projects funded are located throughout the entire island of Oahu. Refer to Appendix A.

In addition, the City and County of Honolulu currently has two (2) HUD approved Neighborhood Revitalization Strategy Areas (NRSAs), Ewa Beach and Wahiawa.

Funding of $1,535,044 in CDBG funds are being allocated to projects located within the NRSAs.

E. Affordable Housing

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

Supporting forty (40) families with downpayment loan assistance for homeownership;
Supporting thirty (30) families improve the health and safety through rehabilitation loans;
Developing fifty (50) units of affordable rental housing;
Developing ten (10) units of affordable rental housing specifically for seniors or persons with special needs;
Developing no (0) units of transitional housing.

F. Public Housing

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

G. Homeless and Other Special Needs

Funding of $1,962,360 (CDBG and ESG funds), or approximately 14% of the City's total Twentieth (20th) Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Solutions Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of $2,130,768 (HOME funds), or approximately 15% of the City's total Twentieth (20th) Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2011-2015 These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and

maintains the “Hawaii Action Plan to End Homelessness,” a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City’s preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City’s goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

H. Other Actions

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2011-2015. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

I. HIV/AIDS Housing Goals

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2011-2015. These include:

Providing emergency rent, mortgage and utility payments for 100 persons with HIV/AIDS;
Providing integrated case management services for fifty (50) persons with HIV/AIDS;
Providing tenant-based rental assistance for thirty (30) persons with HIV/AIDS;
Providing volunteer coordinator services to assist thirty (30) persons with HIV/AIDS;
Providing housing-specific supportive services for 150 persons with HIV/AIDS.

J. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 20th Year Action Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

K. Certifications

Refer to Appendix C.

L. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's CDBG, ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) publishes a notice annually in a newspaper of daily general circulation inviting minority and women's business enterprises who are interested in contract/vendor opportunities funded by the CDBG, HOME, ESG and HOPWA programs to submit an application and their resume. Registered minority and women's businesses are subsequently informed of contract, subcontract, and other opportunities to provide goods and services that are available under these programs.

The City’s Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action

APPENDIX A

Logic Model Tables

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
HO1	Low- and moderate-income families are unable to achieve homeownership	Provide low-interest down payment loans and closing costs to low and moderate income homebuyers	Goal	40	40	40	40	40	200	Low- and moderate-income families will build assets through homeownership
			Funded	0	37	72	0	0	109	
			Underway	--	--	--	--	--	0	
		Provide funds to non-profit developer of affordable homes for sale	Completed	--	--	--	--	--	0	
		Provide funds to non-profit agency to provide homeownership counseling								
HO2	Low- and moderate-income families lack the funds needed to rehabilitate their homes	Provide low-interest loans to low and moderate income homeowners to correct conditions in deteriorated homes	Goal	30	30	30	30	30	150	Preservation of housing stock and neighborhoods
			Funded	37	28	0	0	20	85	
			Underway	--	--	--	--	--	0	
		Provide low-interest loans and grants to landlords renting rehabilitated units to low and moderate income households	Completed	--	--	--	--	--	0	
RH1	Inadequate supply of affordable rental units	Provide funds as gap/equity financing to develop new and preserve existing affordable and special needs rental housing	Goal	50	50	50	50	50	250	Low- and moderate-income families will have increased opportunity to live in affordable rental housing
			Funded	167	164	260	0	196	787	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

HOUSING AND SPECIAL NEEDS HOUSING GOALS

OBJ CODE	PROBLEM / NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	Total	COMMUNITY BENEFIT INDICATORS
SN1	Housing for low- and moderate-income families and special needs populations owned by the City and non-profit agencies need capital improvements ranging from roof replacement, repainting and structural repairs to reconstruction to remain in affordable housing inventory	Provide grants to non-profit agencies to carry out capital improvements on housing units for low and moderate income families and special needs populations	Goal	0	10	0	10	0	20	Housing units leased to low- and moderate-income families and special needs populations will be renovated and replaced to remain in service to assist low and moderate income families and persons with special needs
			Funded	64	306	1	75	0	446	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
SN2	Persons with HIV/AIDS are at risk of homelessness as their condition makes it difficult to maintain employment and housing	Provide emergency rent, mortgage, and utility payments to persons with HIV/AIDS to prevent homelessness Provide rental assistance to persons with HIV/AIDS who would otherwise be unable to afford decent housing	Goal	100	100	100	100	100	500	Persons with HIV/AIDS will be able to maintain housing and avoid homelessness
			Funded	77	77	67	67	50	338	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Provide supportive services to persons with HIV/AIDS to assist them in obtaining and maintaining housing	Goal	150	150	150	150	150	750	Persons will be assisted with supportive services
			Funded	185	185	170	170	385	1,095	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
FH1	"Decent housing" *"AI 1. Limited supply of reasonable units for target population"*	Review policies, resolutions, and ordinances that would increase access to affordable housing. Research whether lawful income, as well as Section 8, should be recognized as a "protected class." Review zoning ordinances, particularly in regard to group homes, and occupancy standards. Review private sector rental advertisements for discriminatory wording.								Increased awareness by policy and decision makers regarding the need to provide affordable housing for protected class target groups
FH2	"Decent housing" *"AI 2. Applicants are unaware of rights and resources:* *a. Non-English informational packets.* *b. Encourage applicants to report violations."*	Publish notices in newspapers that cite the HUD, HCRC and Honolulu Fair Housing Office telephone numbers to report allegations of illegal housing discrimination.	Goal	2	2	2	2	2	10	Increased quantity of fair housing newspaper notices with HUD and HCRC contact information - 2 notices per year.
			Funded	2	2	0	0	0	4	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Obtain and reproduce existing HUD and HCRC non-English fair housing brochures and distribute to public libraries and appropriate limited-English-proficiency (LEP) service providers.	Goal	500	500	500	500	500	2,500	Increased quantity of brochures in non-English languages with HUD and HCRC contact information available in public libraries and service providers - 500 brochures distributed per year.
			Funded	500	500	0	0	0	1,000	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Provide training sessions to tenants, including Section 8 tenants and immigrants. Contact advocacy groups for underserved protected classes such as the elderly, HIV infected, disabled, and national origin to attend training sessions.	Goal	150	150	150	150	150	750	Increased knowledge of Section 8 clients regarding housing related regulations, thereby preventing evictions and violations - 150 tenants trained per year.
			Funded	150	150	0	0	0	300	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

FAIR HOUSING GOALS

OBJ CODE	PROBLEM/NEED (HUD Objective and "Analysis of Impediments")	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
FH2 Cont.		Continue telephone and other consultation with potentially aggrieved tenants. If needed, assist complainants with special needs, in drafting requests for reasonable accommodations as well as pre-complaint applications. Fair Housing Officer, as part of Section 504 obligations, to be "on call" to assist City Section 8 clients having difficulty understanding housing related regulations. Continue using bilingual workers to provide interpretive services for LEP complainants.								Increased awareness of tenants rights
		Continue transmitting HUD and HCRC pre-complaint applications to complainants.								Increased quantity of complaint applications to the HUD and HCRC
FH3	"Decent housing" *"AI 2.c. Fair housing presentations and training to landlords"*	Provide training sessions, including emphasis on reasonable accommodation to housing providers, as well as property managers and condominium associations.	Goal	200	200	200	200	200	1,000	200 persons trained including landlords, property managers, and advocacy group representatives will attend sessions and gain increased understanding of fair housing laws.
			Funded	200	200	0	0	0	400	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
FH4	"Decent housing" "Suitable living environment" *"AI 3. Fair housing policies lack standardization"*	Inspect physical accessibility in City-owned residential properties.								Improved physical accessibility in City-owned residential properties.
		Ensure that subrecipients submit Affirmatively Furthering Fair Housing Marketing Plans								Greater access to projects or programs funded by CDBG/HOME

HOMELESS GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
HP1	Persons experiencing homelessness need shelter	Provide grants to service providers to pay operating costs of emergency and transitional shelters	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons experiencing homelessness will have access to emergency shelter
			Funded	1,876	1,862	1,862	1,876	1,402	8,878	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP2	Persons experiencing homelessness need support services to allow eventual transition out of homelessness	Provide grants to service providers for social services to persons experiencing homelessness including case management; work readiness and employment assistance; one stop resource centers to access services; housing placement services; and legal services	Goal	750	750	750	750	750	3,750	3,750 persons experiencing homelessness will receive services to stabilize their condition
			Funded	1,135	604	285	271	711	3,006	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP3	Persons experiencing homelessness or persons who are housed but threatened with eviction or utility cutoff need financial assistance	Provide emergency rental and utility assistance for eviction prevention or first month's rent	Goal	30	30	30	30	30	150	150 low- and moderate- income families will be prevented from becoming homeless or be assisted in securing a rental unit
			Funded	0	0	124	75	124	323	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP4	Persons experiencing homelessness need shelters that meet health and safety standards	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for persons experiencing homelessness	Goal	0	1	0	1	0	2	2 shelters serving persons experiencing homelessness will be renovated and replaced to remain in service
			Funded	2	2	0	0	0	4	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
HP5	Persons experiencing homelessness need assistance to secure permanent housing	Provide tenant based rental assistance to persons experiencing homelessness; youth aging out of foster care; and ex-offenders	Goal	50	50	50	50	50	250	250 families will be housed
			Funded	103	94	163	185	295	840	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PF1	Inadequate facilities to provide public services to low and moderate-income communities and persons	Acquire, construct or renovate a building to benefit low- and moderate-income persons by providing services for seniors or persons with disabilities; by providing health care including mental health and substance abuse treatment; by providing childcare or activities for youth; or by providing services to persons in need.	Goal	5	5	5	5	5	25	2,500 persons will benefit from new or improved facilities.
			Funded	6	6	4	9	3	28	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PF2	Public facilities and streets are not accessible	Construct or renovate facilities to comply with accessibility requirements.	Goal	2	2	2	2	2	10	250 persons will benefit from public facilities made accessible.
			Funded	0	0	0	1	1	2	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PF3	Some City emergency facilities are inadequate for optimum public health and safety	Provide updated facilities and equipment for police, fire and emergency medical services and traffic engineering / safety measures in low- and moderate-income communities	Goal	1	1	1	1	1	5	7,500 persons will benefit from improved public safety capability.
			Funded	1	0	2	0	0	3	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PF4	Some city-owned facilities and infrastructure are inadequate or need health and safety improvements in low- and moderate-income communities	Acquire, construct, replace, or renovate city-owned facilities and infrastructure to benefit low- and moderate-income communities	Goal	0	0	1	0	0	1	200 persons will benefit from new or improved city-owned facilities or infrastructure
			Funded	0	0	0	0	0	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
ED1	Chinatown, enterprise zones, low- and moderate-income neighborhoods and other areas must be preserved and assisted as economic centers	Provide rehabilitation loans to Chinatown businesses and businesses in other eligible neighborhoods.	Goal	0	1	0	1	0	2	2 businesses will receive rehabilitation loans
			Funded	0	0	0	0	0	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
ED1 Cont.		Provide Section 108 Loan Guarantees and Float Loans to CDBG eligible areas to assist and promote business, business expansion, job creation or retention, development and redevelopment, housing streetscapes environmental remediation and other special economic development activities.	Goal	0	0	0	1	1	2	2 businesses will receive Section 108 or Float Loans
			Funded	0	0	0	0	0	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Preserve and stimulate economic development projects.	Goal	1	1	1	1	1	5	5 projects assisted.
			Funded	0	0	0	0	--	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Support the development of NRSAs in Chinatown / Kalihi, Wahiawa, the Leeward Coast, Waipahu and other eligible areas.	Goal	0	0	1	0	1	2	2 NRSAs approved by HUD
			Funded	1	0	0	1	--	2	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Provide microenterprise assistance.	Goal	50	50	50	50	50	250	250 low- and moderate-income persons provided microenterprise assistance
			Funded	80	0	40	0	--	120	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PS1	Inadequate support services for seniors and persons with a disability	Provide additional services to seniors or persons with a disability to maintain independent living in the community.	Goal	1,000	1,000	1,000	1,000	1,000	5,000	5,000 seniors or persons with a disability will benefit from new or expanded services
			Funded	45	0	0	0	0	45	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS2	Inadequate early education and youth services for youth and families in low- and moderate-income communities	Provide support services to address emotional, social and cognitive development of young children; and life skills, remedial education, and occupational skills needs of older youth.	Goal	300	300	300	300	300	1,500	1,500 predominately low- and moderate-income youth will benefit from new or expanded services
			Funded	675	130	0	0	31704	32,509	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PS3	Inadequate services to assist victims of domestic violence	Provide additional services to benefit victims of domestic violence.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	516	125	502	500	110	1,753	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PS4	Lack of health care services including primary care, mental health, and substance abuse treatment	Provide additional services to benefit predominantly low and moderate income persons needing health care.	Goal	250	250	250	250	250	1,250	1,250 persons will be served through these services
			Funded	0	60	0	200	50	310	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
PS5	Inadequate support services for low- and moderate-income persons and communities to achieve greater economic self sufficiency and social well being	Provide additional services in the following areas: food; outreach; case management; life skills, remedial and employment training and job development, creation and retention; legal counseling and assistance; literacy; budgeting, financial literacy and asset building; language access and limited English proficiency services; parenting and family strengthening; anger management; housing counseling and eviction prevention; foster family services; services to ex-offenders; transportation; transportation oriented development, micro-enterprise loans and other applicable services.	Goal	1,500	1,500	1,500	1,500	1,500	7,500	7,500 persons and other communities will be served through these services
			Funded	1515	1,140	700	2540	3021	8,916	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

COMMUNITY DEVELOPMENT GOALS

OBJ CODE	PROBLEM/NEED	ACTIVITY	OUTPUT	2011	2012	2013	2014	2015	TOTAL	COMMUNITY BENEFIT INDICATORS
PS6	Inadequate transportation vehicles to serve low- and moderate-income communities and persons.	Provide transportation services for low- and moderate-income persons, including: shuttle services for persons experiencing homelessness from homeless facilities to service providers, bus stops and schools; provide transportation to persons with other special needs.	Goal	100	100	100	100	100	500	500 persons will be served through these services
			Funded	0	0	0	0	0	0	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
AD1	Program Planning and Administration	Complete: Analysis of Impediments to Fair Housing; Hawaii Housing Policy Study; Homeless Point-In-Time; Homeless Needs Assessment Study; Revision of Affordable Housing Rules	Goal	1	2	1	1	1	6	
			Funded	2	2	0	0	0	4	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	
		Administer the CDBG, HOME, HESG, HOPWA Programs	Goal	4	4	4	4	4	20	
			Funded	4	4	7	7	7	29	
			Underway	--	--	--	--	--	0	
			Completed	--	--	--	--	--	0	

APPENDIX B

Required Consolidated Plan Tables and Maps

APPLICATION FOR FEDERAL ASSISTANCE (SF-424)

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION:		**2. DATE SUBMITTED**	Applicant Identifier
Application	Pre-application	**3. DATE RECEIVED BY STATE**	State Application Identifier
☒ Construction	☐ Construction	**4. DATE RECEIVED BY FEDERAL AGENCY**	Federal Identifier
☐ Non-Construction	☐ Non-Construction		

5. APPLICANT INFORMATION

Legal Name: City and County of Honolulu		**Organizational Unit:** Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701847		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street		**Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Ms.	First Name: Holly
City: Honolulu		Middle Name: M.	
County:		Last Name: Kawano	
State: Honolulu	Zip Code: 96813	Suffix:	
Country: United States of America (USA)		Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294

8. TYPE OF APPLICATION: ☐ New ☒ Continuation ☐ Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify):	**7. TYPE OF APPLICANT:** (See back of form for Application Types) Other (specify): City and County **9. NAME OF FEDERAL AGENCY:** U.S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant (CDBG) Program	**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Twentieth (20th) Year Action Plan
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu	
13. PROPOSED PROJECT Start Date: July 1, 2014 / Ending Date: June 30, 2015	**14. CONGRESSIONAL DISTRICTS OF:** a. Applicant: First and Second / b. Project: First and Second

15. ESTIMATED FUNDING:		**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**
a. Federal	$ 7,593,075 .00	a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE.
b. Applicant	$ .00	
c. State	$ .00	
d. Local	$ .00	b. No. ☒ PROGRAM IS NOT COVERED BY E. O. 12372
e. Other	$ 361,766 .00	☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
f. Program Income	$ 525,000 .00	**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**
g. TOTAL	$ 8,479,841 .00	☐ Yes If "Yes" attach an explanation. ☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative		
Prefix: Mr.	First Name: Nelson	Middle Name: H.
Last Name: Koyanagi		Suffix: Jr.
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901
Email: nkoyanagi@honolulu.gov		Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative: Nelson Koyanagi		e. Date Signed: 5/14/2014

Previous Edition Usable
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Authorized for Standard Form 424 (Rev. x-xx)
Prescribed by OMB Circular A-102

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

2. DATE SUBMITTED	Applicant Identifier	
3. DATE RECEIVED BY STATE	State Application Identifier	
4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	

1. TYPE OF SUBMISSION:

Application	Pre-application
☒ Construction	☐ Construction
☐ Non-Construction	☐ Non-Construction

5. APPLICANT INFORMATION

Legal Name:
City and County of Honolulu

Organizational DUNS:
077701647

Address:

Street:
530 South King Street

City:
Honolulu

County:

State: Honolulu
Zip Code: 96813

Country:
United States of America (USA)

Organizational Unit:

Department:
Department of Budget and Fiscal Services

Division:
Fiscal/CIP Administration

Name and telephone number of person to be contacted on matters involving this application (give area code)

Prefix: Ms
First Name: Holly
Middle Name: M.
Last Name: Kawano
Suffix:

Email:
hkawano@honolulu.gov

Phone Number (give area code): (808) 768-3930
Fax Number (give area code): (808) 768-3294

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
99-6001257

8. TYPE OF APPLICATION:
☐ New ☒ Continuation ☐ Revision

If Revision, enter appropriate letter(s) in box(es):
(See back of form for description of letters.) ☐ ☐

Other (specify):

7. TYPE OF APPLICANT: (See back of form for Application Types)

Other (specify):
City and County

9. NAME OF FEDERAL AGENCY:
U.S. Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-239
TITLE (Name of Program):
HOME Investment Partnerships (HOME) Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

Twentieth (20th) Year Action Plan

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
City and County of Honolulu

13. PROPOSED PROJECT

Start Date: July 1, 2014
Ending Date: June 30, 2015

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant: First and Second
b. Project: First and Second

15. ESTIMATED FUNDING:

a. Federal	$ 2,441,824 .00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ .00
e. Other	$ 1,000,000 .00
f. Program Income	$ 550,000 .00
g. TOTAL	$ 3,991,824 .00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No. ☒ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative

Prefix: Mr
First Name: Nelson
Middle Name: H.
Last Name: Koyanagi
Suffix: Jr.

b. Title:
Director, Department of Budget and Fiscal Services

c. Telephone Number (give area code):
(808) 768-3901

Email:
nkoyanagi@honolulu.gov

Fax Number (give area code):
(808) 768-3179

d. Signature of Authorized Representative

Nelson Koyanagi

e. Date Signed
5/14/2014

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APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

2. DATE SUBMITTED	Applicant Identifier	
3. DATE RECEIVED BY STATE	State Application Identifier	
4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	

1. TYPE OF SUBMISSION:

Application	Pre-application
☒ Construction	☐ Construction
☐ Non-Construction	☐ Non-Construction

5. APPLICANT INFORMATION

Legal Name: City and County of Honolulu	**Organizational Unit:** Department: Department of Budget and Fiscal Services
Organizational DUNS: 077701647	Division: Fiscal/CIP Administration
Address: Street: 530 South King Street	**Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Ms; First Name: Holly
City: Honolulu	Middle Name: M.
County:	Last Name: Kawano
State: Honolulu; Zip Code: 96813	Suffix:
Country: United States of America (USA)	Email: hkawano@honolulu.gov
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257	Phone Number (give area code): (808) 768-3930; Fax Number (give area code): (808) 768-3294

8. TYPE OF APPLICATION:
☐ New ☒ Continuation ☐ Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.) ☐ ☐
Other (specify):

7. TYPE OF APPLICANT: (See back of form for Application Types)
Other (specify): City and County

9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231
TITLE (Name of Program): Emergency Solutions Grant (ESG)

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twentieth (20th) Year Action Plan

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu

13. PROPOSED PROJECT
Start Date: July 1, 2014; Ending Date: June 30, 2015

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant: First and Second; b. Project: First and Second

15. ESTIMATED FUNDING:

a. Federal	$ 635,084 .00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ 635,084 .00
e. Other	$ .00
f. Program Income	$ .00
g. TOTAL	$ 1,270,168 .00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON
DATE:
b. No. ☒ PROGRAM IS NOT COVERED BY E. O. 12372
☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
☐ Yes If "Yes" attach an explanation. ☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative

Prefix: Mr.	First Name: Nelson	Middle Name: H.
Last Name: Koyanagi		Suffix: Jr
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901
Email: nkoyanagi@honolulu.gov		Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative: Nelson Koyanagi		e. Date Signed: 5/14/2014

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APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION: Application ☒ Construction ☐ Non-Construction	Pre-application ☐ Construction ☐ Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City and County of Honolulu	**Organizational Unit:** Department: Department of Budget and Fiscal Services
Organizational DUNS: 077701647	Division: Fiscal/CIP Administration
Address: Street: 530 South King Street	**Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: Ms. First Name: Holly
City: Honolulu	Middle Name: M.
County:	Last Name: Kawano
State: Honolulu Zip Code: 96813	Suffix:
Country: United States of America (USA)	Email: hkawano@honolulu.gov
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257	Phone Number (give area code): (808) 768-3930 Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: ☐ New ☒ Continuation ☐ Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify):	**7. TYPE OF APPLICANT:** (See back of form for Application Types) Other (specify): City and County
	9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-241 TITLE (Name of Program): Housing Opportunities for Persons With AIDS	**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Twentieth (20th) Year Action Plan
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu	
13. PROPOSED PROJECT Start Date: July 1, 2014 Ending Date: June 30, 2015	**14. CONGRESSIONAL DISTRICTS OF:** a. Applicant: First and Second b. Project: First and Second

15. ESTIMATED FUNDING:		**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**
a. Federal	$ 436,722 .00	a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant	$ .00	
c. State	$ .00	
d. Local	$ .00	b. No. ☒ PROGRAM IS NOT COVERED BY E. O. 12372
e. Other	$ .00	☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
f. Program Income	$ .00	**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**
g. TOTAL	$ 436,722 .00	☐ Yes If "Yes" attach an explanation. ☒ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative		
Prefix: Mr.	First Name: Nelson	Middle Name: H.
Last Name: Koyanagi		Suffix: Jr.
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901
Email: nkoyanagi@honolulu.gov		Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative: Nelson Koyanagi		e. Date Signed: 5/14/2014

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Prescribed by OMB Circular A-102

CDBG

(Community Development Block Grant)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Alternative Structures International - Ohana Ola O Kahumana Phase I Septic System

Project Description
Provision of grant funds for the replacement of the septic tank at Ohana Ola O Kahumana Phase I, a 14 unit transitional housing facility for homeless/low-income families with children. The scope of work is for leach field testing, architect and engineering services, and installation of a new septic system. This is a new project.

CDBG funds will be used to rehab a transitional housing facility, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Leeward Coast

Street Address: 86-704 Lualualei Homestead Road

City, State, Zipcode: Waianae, Hawaii, 96792

Objective Number PF1	Project ID
HUD Matrix Code 03C	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	480,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	480,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

REVISED

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Child and Family Service - Ewa Family Center

Project Description
Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages. Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

CDBG funds will be utilized to provide public services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 91-1841 Fort Weaver Road

City, State, Zipcode: Ewa Beach, Hawaii 96706

Objective Number PS5	Project ID 1
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 71

Funding Sources:

CDBG	175,856
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	175,856

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Budget and Fiscal Services - Fiscal Support

Project Description
Provision of grant funds for fiscal support of HUD-funded programs. Funding for 3 positions = 2 FTE. This is a continuation project.

Accountant II (1) and Accountant III (2)

CDBG funds will be used for General Program Administration, eligible under 24 CFR §570.206(a).

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 650 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 2
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	134,724
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	134,724

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Budget and Fiscal Services - Program Administration

Project Description
Provision of grant funds for administration of the City's HUD-funded programs. Funding for 10 positions = 9 FTE. This is a continuation project.

Federal Grants Coordinator (1), Planners (8), and a Senior Clerk Typist (1).

CDBG funds will be used for General Program Administration, eligible under 24 CFR §570.206(a).

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 530 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	489,936
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	489,936

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Community Based Development Division and Community Assistance Division

Project Description
Provision of grant funds for administrative support of the DCS Community-Based Development Division (CBDD) and Community Assistance Division (CAD). This is a continuation project.

CAD = Partial Funding for 9 positions = 6 FTE
Branch Chief (1), Rehab Loan Specialists (2), Urban Rehab Inspectors (3), Rehab Loan Clerk (1), and Senior Clerk Typists (2)

CBDD = Partial Funding for 10 positions = 10 FTE
Administrator (1), Housing and Community Development Specialist (1),Planners (5), Standards and Specifications Clerks (2), and a Senior Clerk Typist (1).

CDBG funds will be used for General Program Administration, eligible under 24 CFR §570.206(a).

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 4
HUD Matrix Code 21A	CDBG Citation §570.206
Type of Recipient Local Government	CDBG National Objective §570.208(d)(4)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	938,840
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	938,840

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Department of Community Services-CAD - Rehabilitation Loan Program

Project Description
Provision of loan funds for the City's Rehabilitation Loan Program, which provides low cost loans to low- and moderate-income homeowners island-wide to make repairs needed to meet basic housing standards, related to health and safety, and energy efficiency improvements. This is a continuation project.

CDBG funds will be used for Single-Unit Residential rehab, eligible under 24 CFR §570.202(a)(1), and will meet the CDBG national objective described in 24 CFR §570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 51 Merchant Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number HO2	Project ID 5
HUD Matrix Code 14A	CDBG Citation §570.202(a)(1)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	400,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	400,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

REVISED

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Department of Community Services-WorkHawaii - Work Readiness Program for People Experiencing Homelessness

Project Description
Provision of grant funds for an employment and work readiness program for persons experiencing homelessness. Services include work readiness and life skills training, financial management, vocational training in a classroom or worksite setting, and job search skills training. This is a continuation project.

CDBG funds will be used to provide employment services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number PS5	Project ID 6
HUD Matrix Code 05H	CDBG Citation §570.201(e)
Type of Recipient Local Government	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	250,004
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,004

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Domestic Violence Action Center – DVAC Acquisition

Project Description
Provision of grant funds for the acquisition of a 1320 square foot office space. The office will house 8 - 10 staff (attorneys, paralegals and advocates) that provides 100% direct on-site services to victims of domestic violence and will be accessible to all victims throughout the island of Oahu. This is a new project.

CDBG funds will be used to acquire a public facility for victims of domestic violence, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: Suppressed

City, State, Zipcode: Suppressed

Objective Number PF1	Project ID 7
HUD Matrix Code 03	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	850,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	850,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Easter Seals Hawaii - West Oahu Culinary Training for Developmentally Disabled and Special Needs Persons

Project Description
Provision of grant funds for the renovation of Easter Seals Hawaii's Napuakea Service Center kitchen to convert it into a commercial kitchen to provide a culinary training program for their participants. This is a new project.

CDBG funds will be used for public facility improvements, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (disabled adults) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 92-461 Makakilo Drive

City, State, Zipcode: Kapolei, Hawaii, 96707

Objective Number PF1	Project ID
HUD Matrix Code 03B	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	0

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

REVISED

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Gregory House Programs - Housing and Supportive Services for Persons with HIV/AIDS

Project Description
Provision of grant funds to provide supportive services, in the form of supplemental food and case management services, to 250 persons and families with HIV/AIDS. This is a new project.

CDBG funds will be used to provide supportive services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (persons living with HIV/AIDS) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 200 North Vineyard Boulevard, Suite A310

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number SN2	Project ID 8
HUD Matrix Code 05Q	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	141,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	141,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

REVISED

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Gregory House Programs - Housing and Supportive Services for Persons with HIV/AIDS

Project Description
Provision of grant funds to provide short term (one-time or no longer than three months) rental assistance to 15 individuals living with HIV/AIDS and their families. This is a new project.

The project is a Low-Mod Housing activity (Matrix Code 05S); however, it is being undertaken as a Public Service activity, eligible under 24 CFR §570.201(e), and the activity will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(C), an activity which requires income eligibility requirements which limit the activity exclusively to low and moderate income persons.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 200 North Vineyard Boulevard, Suite A310

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number SN2	Project ID 8
HUD Matrix Code 05S	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	9,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Hawaiian Community Assets - Building Stability in Housing Project

Project Description
Provision of grant funds to provide Financial Literacy/Renter Education and Credit Counseling to homeless individuals on the Leeward Coast. This is a new project.

CDBG funds will be used to provide housing counseling services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (homeless persons) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Leeward Coast

Street Address: 200 North Vineyard Boulevard, Suite A300

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number PS5	Project ID 9
HUD Matrix Code 05U	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	48,325
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	48,325

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Helping Hands Hawaii - Community Clearinghouse

Project Description
Provision of grant funds for operating costs for the Community Clearinghouse program which receives and provides donated goods (i.e., clothing, furniture and appliances) to low-income households and homeless individuals referred by partner agencies. This is a continuation project.

CDBG funds will be used to provide services to LMI households, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 2100 North Nimitz Highway

City, State, Zipcode: Honolulu, Hawaii, 96819

Objective Number PS5	Project ID 10
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 2,700

Funding Sources:

CDBG	186,934
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	186,934

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Kalihi-Palama Health Center - Palama Health Center - Phase I Comprehensive Women and Children's Health Facility

Project Description
Provision of grant funds for the Phase I construction of Kalihi-Palama Health Center's two-phase project, which is intended to consolidate all of their programs under one roof to deliver services more efficiently. CDBG will fund Phase I, which includes the construction of a second floor to an existing property at 710 N. King Street to yield approximately 10,000 sq. ft. of usable space. When completed it will house their Women's Health and Pediatric Services, the Women, Infants and Children (WIC) program, and an on-site pharmacy. The renovated facility will be designed to integrate with the future 21,000 sq. ft. Phase II facility to consolidate all operations in one location to maximize patient-centered health care delivery.

CDBG funds will be used to construct a health facility, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(1), the benefits of which are available to all the residents in a particular area (Kalihi-Palama), where at least 51 percent of the residents are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Kalihi-Palama

Street Address: 710 North King Street

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number PF1	Project ID 11
HUD Matrix Code 03P	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	0

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Kokua Kalihi Valley (Comprehensive Family Services) - KVIBE Warehouse Renovation

Project Description
Provision of grant funds to renovate Kokua Kalihi Valley's KVIBE Warehouse on Kam IV Road, which houses the KVIBE (Kalihi Valley Instructional Bike Exchange) program, an after-school bicycle repair and exchange program that promotes bicycle-related activities for Kalihi Valley. The Scope of Work will include renovating the KVIBE Warehouse and the installation of photovoltaic panels. This is a new project.

CDBG funds will be used to renovate a youth center, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Island-wide

Street Address: 1638 Kamehameha IV Road

City, State, Zipcode: Honolulu, Hawaii, 96819

Objective Number PF1	Project ID 12
HUD Matrix Code 03D	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	220,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	220,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Economic Development

Project Title
Parents and Children Together - Making it in the Real World, Business Start Up

Project Description
Provision of grant funds for PACT's Making it in the Real World: Business Start-Up Project, which provides unemployed and underemployed participants the opportunity to embark on a path to economic self-reliance through enhanced skills, cutting edge vocational and technological preparation, and business start-up assistance. The project is geared towards low-moderate income individuals living in the City and County of Honolulu, focusing on, but not limited to Kuhio Park Terrace, Kuhio Homes, and Kalihi Valley Homes public housing communities. This is a continuation project.

CDBG funds will be used to provide micro-enterprise assistance, eligible under 24 CFR §570.201(o), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Island-wide

Street Address: 1505 Dillingham Boulevard, #208

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number ED1	Project ID
HUD Matrix Code 18C	CDBG Citation §570.201(o)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 60

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Trillium Housing Services on behalf of Kaneohe Meli Partners LP - Kaneohe Elderly Apartments

Project Description
Provision of grant funds for the acquisition of Kaneohe Elderly Apartments, a 44-unit senior rental property located in Kaneohe. Trillium Housing Services, a Hawaii nonprofit corporation, will be lending CDBG funds to a limited partnership, Kaneohe Meli Partners LP, for the purchase and preservation of Kaneohe Elderly Apartments. Kaneohe Meli Partners LP's general partners are AHE Group LLC and DPSP Hawaii LLC.

22 of the units are rented at 50% AMI and 21 units are rented at 60% AMI. 43 units (all except the manager's unit) are covered by a HAP contract ensuring that tenants pay no more than 30% of their income towards rents. The existing HAP contract expires in 2021 (6 years); and the affordability restrictions required under the Bond/LIHTC program expire in 2028 (13 years).

The property is currently being marketed for sale and, given the upcoming expiration of the HAP contract and affordability restrictions, the property is at significant risk of being converted to market rate housing. CDBG funds would extend the affordability restrictions for an additional 20 years, until 2048.

CDBG funds will be used for the acquisition and rehabilitation of privately owned buildings for residential purposes, eligible under 24 CFR §570.202(a)(1), and will meet the CDBG national objective described in 24 CFR §570.208(a)(3), as an activity which provides or improves permanent residential structures that will be occupied by low/mod income households.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Islandwide

Street Address: 45-457 Meli Place

City, State, Zipcode: Kaneohe, Hawaii, 96744

Objective Number RH1	Project ID
HUD Matrix Code 14G	CDBG Citation §570.202(a)(1)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(3)
Start Date (mm/dd/yyyy) 3/1/2015	Completion Date (mm/dd/yyyy) 4/30/2015
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 44

Funding Sources:

CDBG	2,853,393
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,853,393

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facility

Project Title
Wahiawa Neighborhood Revitalization Strategy Area (NRSA) Project

Project Description
Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents' overall quality of life by providing capital improvement activities such as installation of equipment for a skate park and place markers to recognize culturally diverse historic sites.

CDBG funds will be used to undertake activities in the HUD approved NRSA, eligible under 24 CFR § 570.201(c), and will meet the CDBG national objective as an area benefit activity at 24 CFR §570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Wahiawa

Street Address: P.O. Box 861191

City, State, Zipcode: Wahiawa, Hawaii, 96786

Objective Number PF4	Project ID 13
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 9/1/2015	Completion Date (mm/dd/yyyy) 6/30/2017
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 6

Funding Sources:

CDBG	138,582
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	138,582

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Wahiawa Neighborhood Revitalization Strategy Area (NRSA) Project

Project Description
Provision of grant funds to revitalize the Wahiawa NRSA through a comprehensive approach that is intended to improve residents' overall quality of life by providing economic development opportunities and encouraging citizen participation in various community activities. This is a new project.

CDBG funds will be used to undertake activities in the HUD approved NRSA, eligible under 24 CFR § 570.201(e), and will meet the CDBG national objective as an area benefit activity at 24 CFR §570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Wahiawa

Street Address: P.O. Box 861191

City, State, Zipcode: Wahiawa, Hawaii, 96786

Objective Number PS2	Project ID 13
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 9/1/2015	Completion Date (mm/dd/yyyy) 6/30/2017
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 36,000

Funding Sources:

CDBG	314,362
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	314,362

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities

Project Title
Wahiawa General Hospital - Modernization, Upgrades and Improvements for Life Safety and ADA Compliance to Serve LMI Residents

Project Description
Provision of grant funds for Americans with Disabilities Act (ADA) improvements to the Wahiawa General Hospital parking lot and first floor restrooms. The scope of work will be limited to ADA improvements. This is a new project.

CDBG funds will be used to rehab a health facility, eligible under 24 CFR §570.201(c), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(ii)(A), an activity that will remove material or architectural barriers to the mobility or accessibility of elderly persons or of adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled."

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Wahiawa

Street Address: 128 Lehua Street

City, State, Zipcode: Wahiawa, Hawaii, 96786

Objective Number PF2	Project ID 14
HUD Matrix Code 03P	CDBG Citation §570.201(c)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	0

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Windward Spouse Abuse Shelter Inc. - Healing Families Broken by Violence 24/7

Project Description
Provision of grant funds to provide emergency shelter, clothing, life skills training, support and referral services to women and children victimized by domestic violence. This is a continuation project.

CDBG funds will be used to provide services to battered and abused, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(A), an activity that benefits a clientele (battered spouses) who are generally presumed to be principally low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: Suppressed

City, State, Zipcode: Suppressed

Objective Number PS3	Project ID 15
HUD Matrix Code 05G	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 110

Funding Sources:

CDBG	292,188
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	292,188

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Women In Need (WIN) - WIN with IOP

Project Description
Provision of grant funds to provide substance abuse treatment to adult substance abusers. Services include treatment planning, crisis intervention, individual and group counseling and substance abuse education. This is a new project.

CDBG funds will be used to provide substance abuse treatment to adult substance abusers, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 98-939 Moanalua Rd

City, State, Zipcode: Aiea, Hawaii, 96701

Objective Number PS4	Project ID 16
HUD Matrix Code 05F	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	107,490
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	107,490

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG – Public Service

(Alternate Projects)

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Child and Family Service - Ewa Family Center

Project Description
Provision of grant funds to provide support services to families primarily residing in Ewa Beach, Ewa Gentry, and Ewa Villages. Services include information and referral services, case management, resources to meet basic needs, financial literacy classes, parenting education, and counseling.

CDBG funds will be utilized to provide public services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(2)(i)(B), as an activity which requires information on family size and income so that it is evident that at least 51 percent of the clientele are low- and moderate-income persons.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 91-1841 Fort Weaver Road

City, State, Zipcode: Ewa Beach, Hawaii 96706

Objective Number PS5	Project ID
HUD Matrix Code 05	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(2)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 29

Funding up to (the extent not funded as a final selected project):

Funding Sources:

CDBG	70,855
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	70,855

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Volunteer Legal Services Hawaii - Waianae Community Legal Project

Project Description
Provision of grant funds to provide legal support services to individuals and families residing on the Waianae Coast. This is a new project.

CDBG funds will be used to provide legal services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 96.01, 96.03, 96.04, 97.01, 97.02, 98.01, and 98.02.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Waianae Coast

Street Address: 545 Queen Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number PS5	Project ID
HUD Matrix Code 05C	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 200

Funding up to (the extent not funded as a final selected project):

Funding Sources:

CDBG	79,777
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	79,777

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Adult Friends for Youth - Therapeutic Gang Prevention and Rehabilitative Services

Project Description
Provision of grant funds to provide gang prevention services to youth attending Farrington High School.

CDBG funds will be utilized to provide youth services, eligible under 24 CFR §570.201(e), and will meet the CDBG national objective described in 24 CFR §570.208(a)(1), the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons but predominantly services Census Tracts 48, 56, 57, 58, 59, 60, 61, 62.01, 62.02, 63.01, 63.02, 64.01, 62.02, and 65.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 3375 Koapaka Street, Suite B290

City, State, Zipcode: Honolulu, Hawaii, 96819

Objective Number PS2	Project ID
HUD Matrix Code 05D	CDBG Citation §570.201(e)
Type of Recipient Nonprofit	CDBG National Objective §570.208(a)(1)
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 20

Funding up to (the extent not funded as a final selected project):

Funding Sources:

CDBG	90,470
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	90,470

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

CDBG – Other

(Alternate Projects)

NONE

REVISED

HOME

(HOME Investment Partnerships Program)

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Budget and Fiscal Services - Program Administration

Project Description
Provision of grant funds for the administration and coordination of the City's HOME program. Partial funding for 10 positions = 1 FTE. This is a continuation project.

Federal Grants Coordinator (1), Planners (8), and a Senior Clerk Typist (1).
Time sheets are submitted to accurately reflect staff time being charged to the program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 530 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 1
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	
ESG	
HOME	116,300
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	116,300

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Department of Community Services - Tenant Based Rental Assistance Program

Project Description
Provision of grant funds to expand rental assistance services to eligible low-and moderate-income persons. This is a continuation project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number HP5	Project ID 2
HUD Matrix Code 05S	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	
ESG	
HOME	1,424,650
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,424,650

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Tenant Based Rental Assistance (TBRA) Program – Program Administration

Project Description
Provision of grant funds for the administration and coordination of the City's TBRA program. This is a continuation project.

Partial funding for 6 positions = 2.10 FTE.
Administrator (1), Housing Assistant (1), Community Service Specialists (2), Planner (1), and a Clerk Typist (1).

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	
ESG	
HOME	182,882
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	182,882

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Tenant Based Rental Assistance (TBRA) Program – Program Administration

Project Description
Provision of grant funds for the administration and coordination of the City's TBRA program. This is a continuation project.

Partial funding for 7 positions = 2.10 FTE.
Administrator (1), Housing Assistant (1), Community Service Specialists (2), Planner (1), Clerk Typist (1), and an Accountant III (1)

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu, Hawaii, 96813

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	
ESG	
HOME	182,882
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	182,882

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
IHS, The Institute for Human Services - Clean & Sober Transitions Out of Homelessness

Project Description
Provision of grant funds to provide short term rental assistance and supportive services to homeless adults who are substance abusers. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 84-472 #B Farrington Highway and 84-1006 Farrington Highway

City, State, Zipcode: Waianae, Hawaii, 96792

Objective Number HP5	Project ID 4
HUD Matrix Code 05S	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 10/31/2015
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 50/39

Funding Sources:

CDBG	
ESG	
HOME	137,224
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	137,224

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Mental Health Kokua - Bridge Housing to End Homelessness

Project Description
Provision of grant funds for the acquisition of a house to provide housing and services to formerly homeless individuals living with mental illness. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 2222 Mahalo Street

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number RH1	Project ID 5
HUD Matrix Code 01	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 8

Funding Sources:

CDBG	
ESG	
HOME	130,768
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	130,768

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Mutual Housing Association of Hawaii – Ko'oloa'ula Phase II

Project Description
Provision of loan funds for the construction of Ko'oloa'ula Phase II, a 188 unit affordable rental project, located in East Kapolei, targeting families earning 30%, 50% and 60% of HUD median incomes. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 91-1159 Keahumoa Parkway, #801

City, State, Zipcode: Ewa Beach, Hawaii, 96706

Objective Number RH1	Project ID 6
HUD Matrix Code 12	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 188

Funding Sources:

CDBG	
ESG	
HOME	2,000,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

HOME

(Alternate Projects)

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Mental Health Kokua - Bridge Housing to End Homelessness

Project Description
Provision of grant funds for the acquisition of a house to provide housing and services to formerly homeless individuals living with mental illness. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 2222 Mahalo Street

City, State, Zipcode: Honolulu, Hawaii, 96817

Objective Number RH1	Project ID
HUD Matrix Code 01	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 1/31/2016
Performance Indicator Housing	Annual Units
Local ID	Units Upon Completion 8

Funding up to (the extent not funded as a final selected project):

Funding Sources:

CDBG	
ESG	
HOME	1,359,232
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,359,232

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

ESG

(Emergency Solutions Grant)

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Catholic Charities Hawaii - Maililand Transitional Shelter

Project Description
Provision of grant funds for operating costs for a transitional shelter for families. No ESG funds will be used for staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 87-190 and 87-191 Maliona Street

City, State, Zipcode: Waianae Hawaii, 96792

Objective Number HP1	Project ID 1
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 260

Funding Sources:

CDBG	
ESG	5,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	75,000
Total	80,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Child and Family Services - Domestic Abuse Shelters

Project Description
Provision of grant funds for operating costs for transitional apartments and emergency shelters for homeless individuals that are victims of domestic abuse. No ESG funds will be used for staff costs. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: Suppressed

City, State, Zipcode: Suppressed

Objective Number HP1	Project ID 2
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 468

Funding Sources:

CDBG	
ESG	5,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	45,000
Total	50,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Program Administration

Project Description
Provision of grant funds for administrative costs related to the Emergency Solutions Grant (ESG) program. This is a continuation project.

CBDD = Partial Funding for 2 positions = 1 FTE
Senior Clerk Typist (1) and a Planner (1)

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu Hawaii, 96813

Objective Number AD1	Project ID 3
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	
ESG	30,084
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	20,084
Total	50,168

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Housing Solutions, Inc. – Transitional Shelter

Project Description
Provision of grant funds for operating expenses and essential services for Loliana Apartments and Vancouver House, transitional shelters for homeless families. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 565 Quinn Lane and 2019 Vancouver Drive

City, State, Zipcode: Honolulu, Hawaii 96813 and 96822

Objective Number HP2	Project ID 4
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 411

Funding Sources:

CDBG	
ESG	5,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	90,000
Total	95,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
IHS, The Institute for Human Services - Homeless Prevention and Rapid Re-Housing

Project Description
Provision of grant funds for financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program. This is a continuation project.

Homelessness Prevention -	$231,327.00
Rapid Re-Housing -	$155,422.00
Administrative Cost -	$ 13,251.00
	$400,000.00

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 916 Ka'amahu Place #A

City, State, Zipcode: Honolulu Hawaii, 96817

Objective Number HP3, HP5	Project ID 5
HUD Matrix Code 05Q	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 107

Funding Sources:

CDBG	
ESG	400,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	400,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
IHS, The Institute for Human Services - Sumner Street Emergency Shelter

Project Description
Provision of grant funds for operating costs and essential services at the Sumner Street Emergency Shelter for Men. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 350 Sumner Street

City, State, Zipcode: Honolulu Hawaii, 96817

Objective Number HP1	Project ID 6
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 850

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	225,000
Total	225,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Kalihi-Palama Health Center - Institute for Human Services Health Clinic

Project Description
Provision of grant funds for health clinic services at IHS' Ka'aahi Street Shelter for Women and Families. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 546 Ka'aahi Street

City, State, Zipcode: Honolulu Hawaii, 96817

Objective Number HP2	Project ID 7
HUD Matrix Code 05M	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	75,000
Total	75,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Kalihi-Palama Health Center - Homeless Prevention and Rapid Re-Housing

Project Description
Provision of grant funds for financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program. This is a continuation project.

Homelessness Prevention - $133,000.00
Rapid Re-Housing - $ 57,000.00
$190,000.00

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 915 North King Street

City, State, Zipcode: Honolulu Hawaii, 96817

Objective Number HP3, HP5	Project ID 8
HUD Matrix Code 05Q	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	
ESG	190,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	190,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Waianae Coast Comprehensive Health Center - Homeless Prevention and Rapid Re-Housing

Project Description
Provision of grant funds for financial assistance, housing relocation and stabilization services for a homelessness prevention and rapid re-housing program. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 86-260 Farrington Highway

City, State, Zipcode: Waianae Hawaii, 96792

Objective Number HP3, HP5	Project ID 9
HUD Matrix Code 05Q	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 32

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	75,000
Total	75,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Windward Spouse Abuse Shelter Inc. - Domestic Violence Shelter

Project Description
Provision of grant funds for operating costs for a domestic violence shelter. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: Suppressed

City, State, Zipcode: Suppressed

Objective Number HP1	Project ID 10
HUD Matrix Code 03T	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 84

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	30,000
Total	30,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

HOPWA

(Housing Opportunities for Persons With AIDS)

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Program Administration

Project Description
Provision of grant funds for administrative support of the HOPWA program. This is a continuation project.

CBDD = Partial Funding for 1 positions = .5 FTE
Planner (1)

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 715 South King Street

City, State, Zipcode: Honolulu Hawaii, 96813

Objective Number AD1	Project ID 1
HUD Matrix Code 21A	CDBG Citation Not Applicable
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 7/1/2014	Completion Date (mm/dd/yyyy) 6/30/2015
Performance Indicator Not Applicable	Annual Units
Local ID	Units Upon Completion Not Applicable

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	13,101
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	13,101

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Gregory House Programs - Financial Assistance and Support Services for Persons with HIV/AIDS

Project Description
Provision of grant funds for tenant-based rental assistance, short-term rent/mortgage/utility assistance, supportive services, and administrative expenses to support persons with HIV/AIDS. This is a continuation project.

Tenant Based Rental Assistance -	$278,281
Short Term Rent/Mortgage/Utility Assistance -	$ 22,000
Supportive Services -	$ 28,952
Project Sponsor Administrative Expenses -	$ 22,375
Total	$351,608

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 200 North Vineyard Bouledard, Suite A310

City, State, Zipcode: Honolulu Hawaii, 96818

Objective Number SN2	Project ID 2
HUD Matrix Code 31C	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 35

Funding Sources:

CDBG	
ESG	
HOME	
HOPWA	351,608
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	351,608

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 Exp. 8/31/2014)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Service Needs

Project Title
Life Foundation - Support Services for Persons with HIV/AIDS

Project Description
Provision of grant funds for supportive services to support persons with HIV/AIDS. This is a continuation project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Island-wide

Street Address: 677 Ala Moana Boulevard

City, State, Zipcode: Honolulu Hawaii, 96813

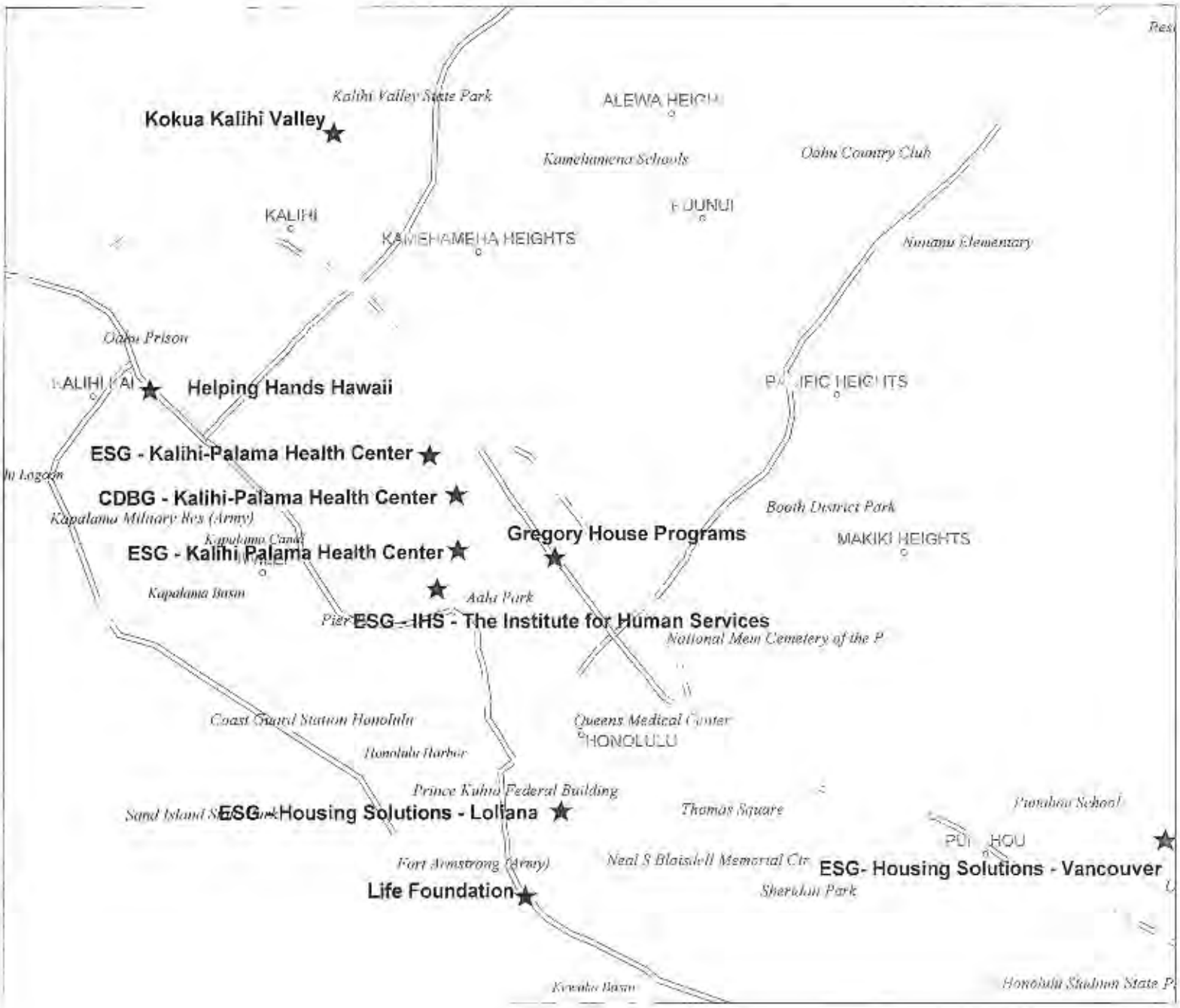
Objective Number SN2	Project ID 3
HUD Matrix Code 31C	CDBG Citation Not Applicable
Type of Recipient Nonprofit	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 8/1/2014	Completion Date (mm/dd/yyyy) 7/31/2015
Performance Indicator Persons	Annual Units
Local ID	Units Upon Completion 150

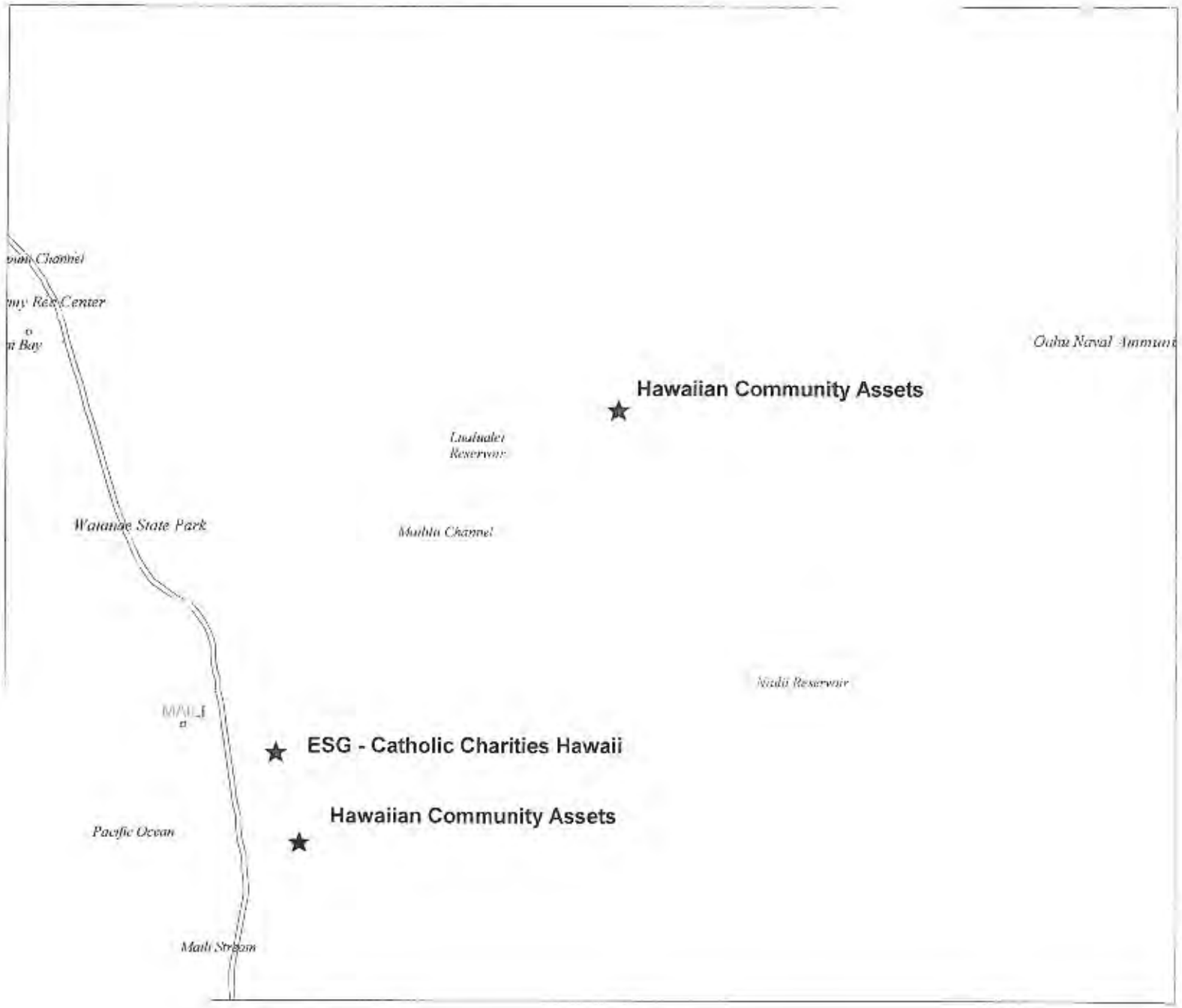
Funding Sources:

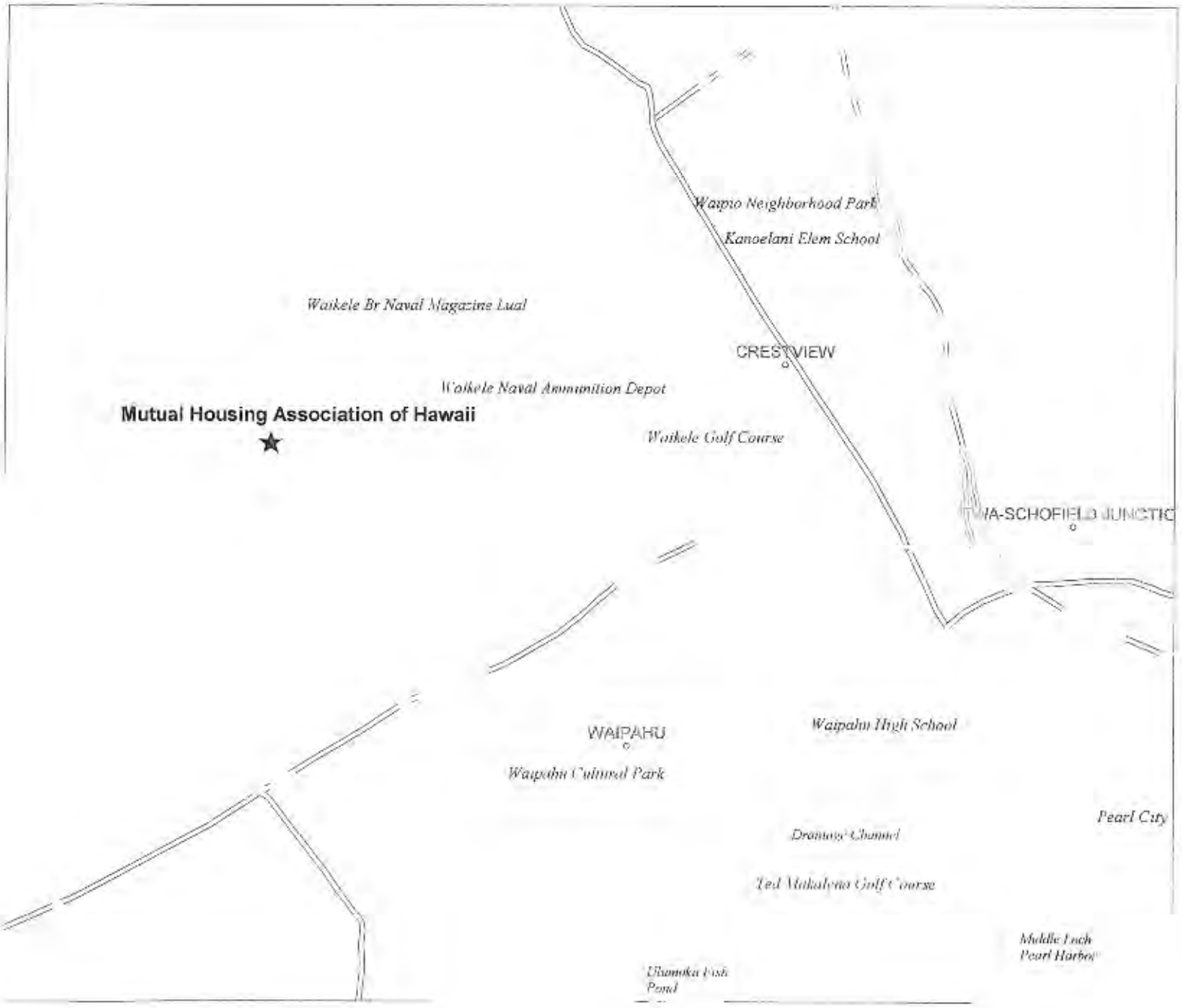
CDBG	
ESG	
HOME	
HOPWA	72,013
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	72,013

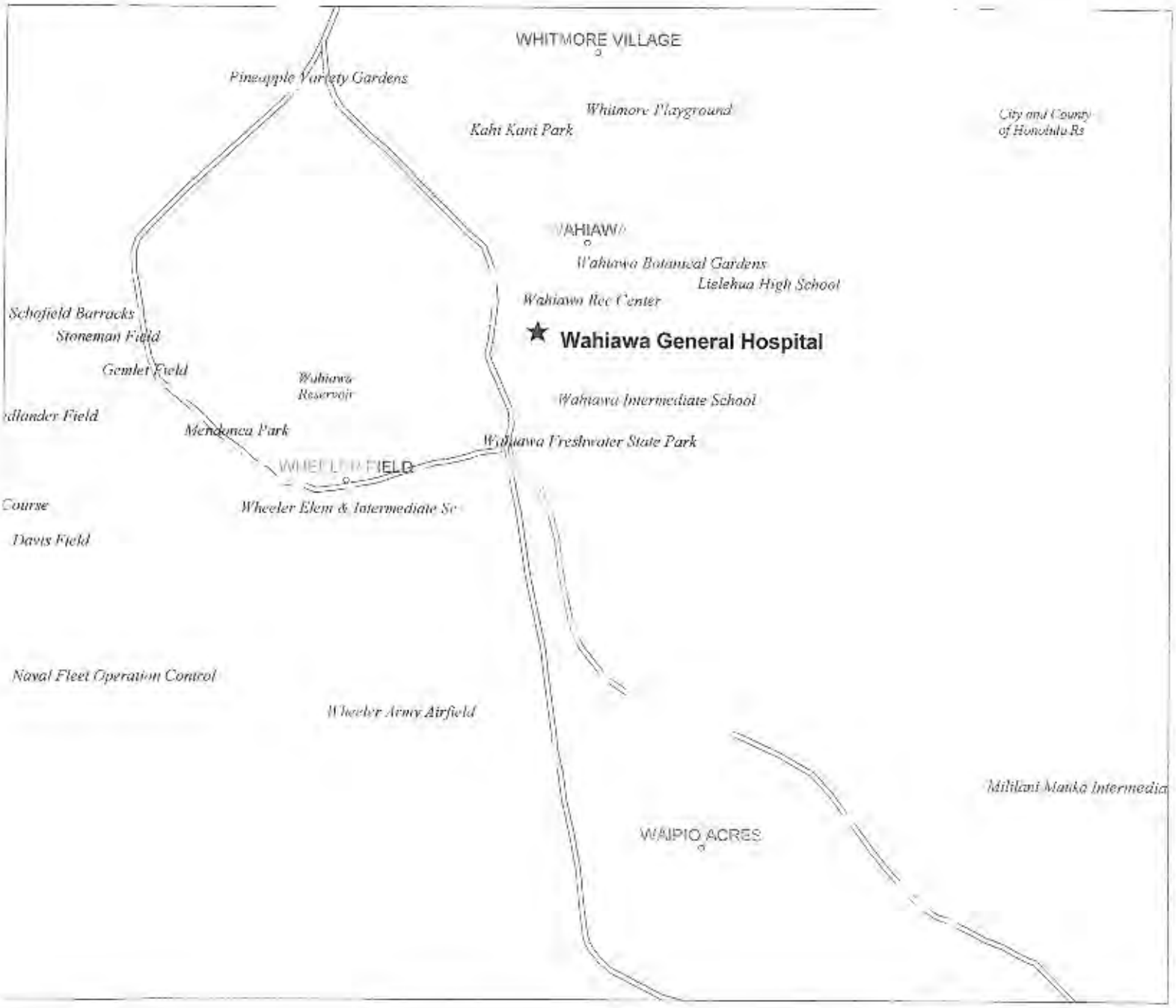
The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

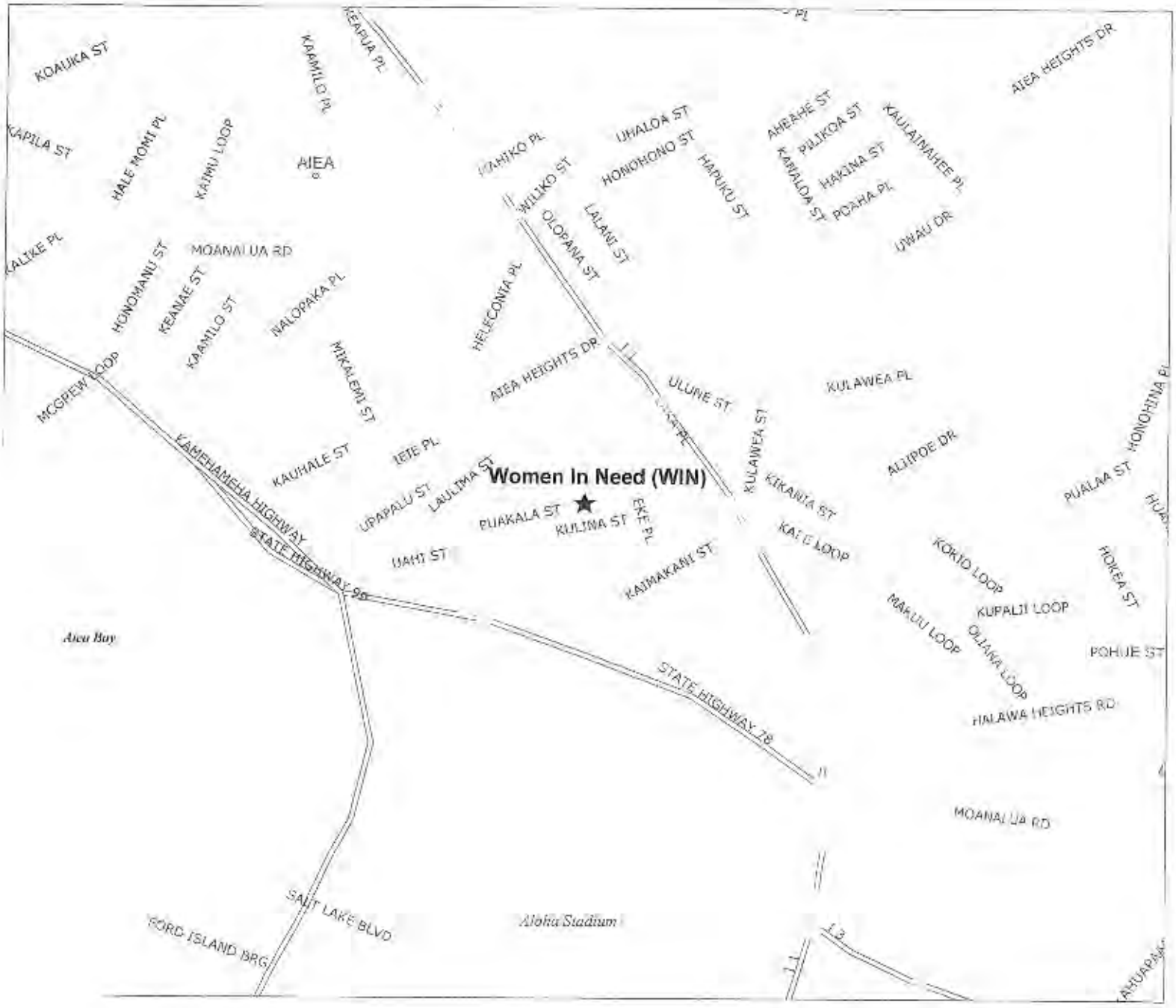
MAPS

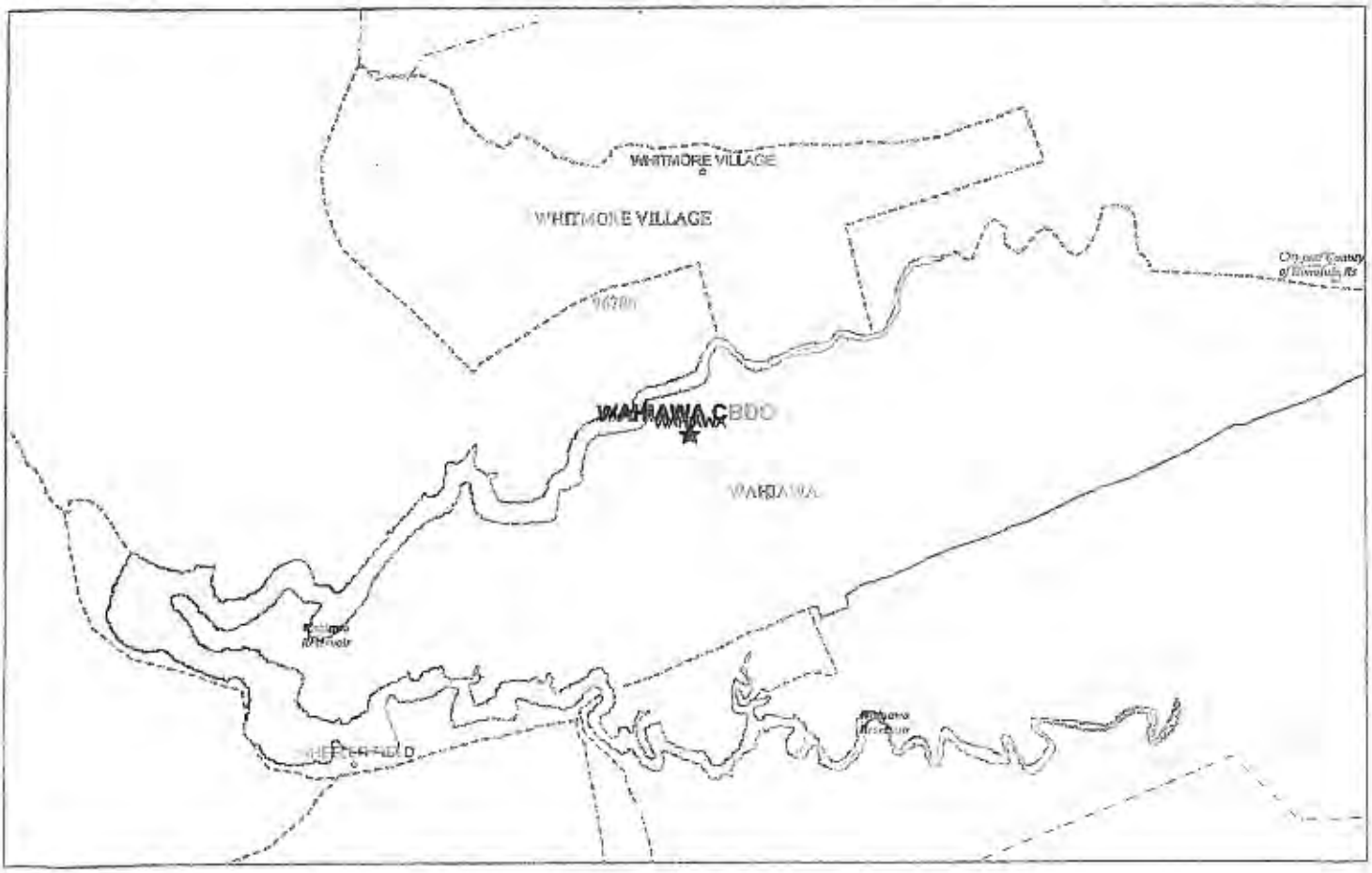

Kokua Kalihi Valley
Kalihi Valley State Park
ALEWA HEIGHTS
Kamehameha Schools
Oahu Country Club
KALIHI
KAMEHAMEHA HEIGHTS
Nuuanu Elementary
Oahu Prison
Helping Hands Hawaii
PACIFIC HEIGHTS
ESG - Kalihi-Palama Health Center
CDBG - Kalihi-Palama Health Center
Booth District Park
Kapalama Military Res (Army)
Gregory House Programs
MAKIKI HEIGHTS
ESG - Kalihi Palama Health Center
Kapalama Basin
Aala Park
ESG - IHS - The Institute for Human Services
National Mem Cemetery of the P
Coast Guard Station Honolulu
Queens Medical Center
HONOLULU
Honolulu Harbor
Prince Kuhio Federal Building
ESG - Housing Solutions - Loliana
Thomas Square
Punahou School
Fort Armstrong (Army)
Neal S Blaisdell Memorial Ctr
ESG- Housing Solutions - Vancouver
Life Foundation
Sheridan Park
Kewalo Basin
Honolulu Stadium State P


Hawaiian Community Assets
Waianae State Park
ESG - Catholic Charities Hawaii
Hawaiian Community Assets
Pacific Ocean


Waipio Neighborhood Park
Kanoelani Elem School
Waikele Br Naval Magazine Lual
CRESTVIEW
Waikele Naval Ammunition Depot
Mutual Housing Association of Hawaii
Waikele Golf Course
WAIPAHU
Waipahu High School
Waipahu Cultural Park
Pearl City
Drainage Channel
Ted Makalena Golf Course
Middle Loch
Pearl Harbor
Ulamoka Fish
Pond


WHITMORE VILLAGE
Pineapple Variety Gardens
Whitmore Playground
Kahi Kani Park
City and County of Honolulu Rs
WAHIAWA
Wahiawa Botanical Gardens
Lielehua High School
Wahiawa Rec Center
Schofield Barracks
Stoneman Field
Wahiawa General Hospital
Gemlet Field
Wahiawa Reservoir
Wahiawa Intermediate School
Mendonca Park
Wahiawa Freshwater State Park
WHEELER FIELD
Wheeler Elem & Intermediate Sc
Course
Davis Field
Naval Fleet Operation Control
Wheeler Army Airfield
Mililani Mauka Intermedia
WAIPIO ACRES


Women In Need (WIN)
KOALIKA ST
KAPILA ST
HALE NOMI PL
KAIMU LOOP
KAAMILO PL
KEAPUA PL
AIEA
MOANALUA RD
HONOMANU ST
KEANAE ST
KAAMILO ST
NALOPAKA PL
MIKALEMI ST
MCGREW LOOP
KAMEHAMEHA HIGHWAY
STATE HIGHWAY 99
KAUHALE ST
IETE PL
UPAPALU ST
LAULIMA ST
UAHI ST
HELECONIA PL
AIEA HEIGHTS DR
WAHIKO PL
WILIKO ST
OLOPANA ST
LALANI ST
UHALOA ST
HONOHONO ST
HAPUKU ST
AHEAHE ST
PILIKOA ST
KAPIALOA ST
HAKINA ST
POAHA PL
KAULAINAHEE PL
UWAU DR
AIEA HEIGHTS DR
ULUNE ST
KULAWEA PL
KULAWEA ST
KIKANIA ST
ALIIPOE DR
PUAKALA ST
KULINA ST
EKE PL
KAIMAKANI ST
KAIE LOOP
KOKID LOOP
KUPALII LOOP
MAKUU LOOP
OLIANA LOOP
HOKEA ST
PUALAA ST
HONOHINA PL
POHUE ST
HALAWA HEIGHTS RD
STATE HIGHWAY 78
MOANALUA RD
SALT LAKE BLVD
FORD ISLAND BRG
Aiea Bay
Aloha Stadium


WHITMORE VILLAGE
WHITMORE VILLAGE
WAHIAWA CBDO
WAHIAWA

APPENDIX C

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -

   (a) The dangers of drug abuse in the workplace;

   (b) The grantee's policy of maintaining a drug-free workplace;

   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and

   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services

5/14/2014
Date

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010 & 2011 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to

pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws – It will comply with applicable laws

Nelson H. Koyanagi Jr., Director
Department of Budget and Fiscal Services

5/14/2014
Date

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Nelson Koyanagi Jr. 5/14/2014

Nelson H. Koyanagi, Jr.
Director of Budget and Fiscal Services

Date

ESG CERTIFICATIONS

I, Kirk W. Caldwell, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Solutions Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 CFR 576.55.

3. The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.

10. The requirements of 24 CFR 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental

review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney -Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of an amended and approved Consolidated Plan with its certifications, which act as the application for an Emergency Solutions Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services
for Chief Executive Officer

Date 5/14/2014

HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Nelson Koyanagi — 5/14/2014

Nelson H. Koyanagi, Jr., Director — Date

Department of Budget and Fiscal Services

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100 000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services
650 South King Street, 4th Floor
Honolulu, HI 96813

Department of Community Services
715 South King Street, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Community Services
51 Merchant Street
Honolulu, HI 96813

Department of Community Services
1000 Ulu Ohia Street #204
Kapolei, HI 96707

Department of Design and Construction
650 South King Street, 11th Floor
Honolulu, HI 96813

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge"

employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Nelson H. Koyanagi, Jr., Director
Department of Budget and Fiscal Services

5/14/2014
Date