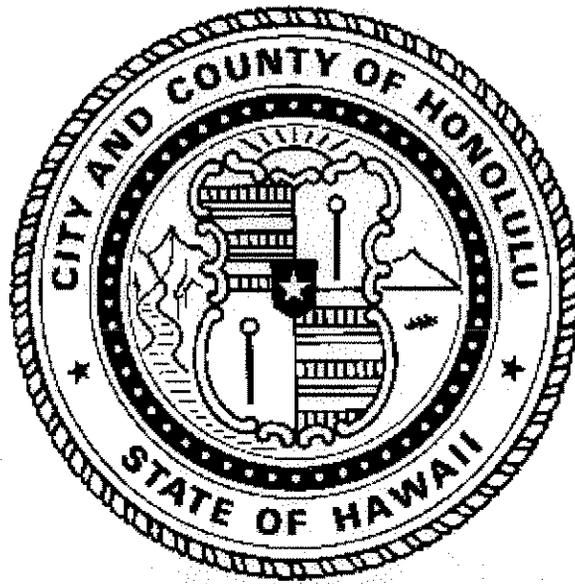


FINAL TWELFTH YEAR ACTION PLAN



Program Year
2006 - 2007

Prepared By
Department of Budget & Fiscal Services
City and County of Honolulu
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Presented By
Mufi Hannemann, Mayor
City and County of Honolulu

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I. EXECUTIVE SUMMARY

A. Introduction

The Final Twelfth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2003 estimate Oahu's population at 902,704, which is approximately 72% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has an estimated need of 32,580 new housing units for the years 2005-2009 to meet overall housing demand. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu had an estimated point-in-time homeless population in 2003 of 2,053 unsheltered homeless and 1,244 sheltered homeless for a total of 3,297 homeless persons. The 2003 Homeless Study also concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2006-2010.

C. Housing Market Analysis

Honolulu has one of the highest priced housing markets in the country, with sales prices surging in the past several years. Affordability remains low for most residents, as increases in wages have not kept up with housing prices. For many families, especially those with one income, affordable housing is a problem.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2006-2010.

D. Strategic/Action Plan

The City has allocated a total of \$19,412,466 in the following programs: \$12,258,331 in Community Development Block Grant (CDBG), \$453,742 in Emergency Shelter Grants (ESG), \$6,267,833 in HOME Investment Partnerships (HOME) and \$432,560 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to 57 projects within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2004 as part of the Final Consolidated Plan for FY 2006-2010, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A. The evaluation of past performance will begin after the first year has been completed on June 30, 2006 and will be shown in the Consolidated Annual Performance and Evaluation Report (CAPER) in September 2006. As such, no data on past performance is available at this time.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2004 as the Final Consolidated Plan for FY 2006-2010. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Final Twelfth (12th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility And Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

C. Consultation

A Public Hearing was conducted on Wednesday, September 28, 2005, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the 12th Consolidated Plan Year.

However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects.

No written testimony was received by the cut-off date of September 29, 2005.

On November 16, 2005, the City held a working group consultation session and public hearing with known public and private service providers to discuss the housing and housing service needs of the community. An overview of the Consolidated Plan for the City was given, including the components of the Consolidated Plan, the planning processes that would be followed and the timetable. Information on goals from the 2005-2010 Consolidated Plan was also provided.

Below are several issues that were brought out by the participants and discussed at this meeting:

Participants asked questions about the production and service goal information provided.

1. How were the numerical goals developed? City departments developed and provided the goals. Estimates were based on past experience, projects in the pipeline and anticipated projects. The plan includes units that have been funded and projected to be completed during the five-year period.
2. When are units counted? Housing projects are counted when units are completed.
3. Once the targeted number of housing units is reached, will the City fund additional housing projects? If affordable housing is a priority need, the City may fund additional projects.
4. Are there affordable units planned for homeless and very low-income families? The HUD funds must be spent to benefit families earning less than 80% of the median income. This includes very low-income persons, but the goal information does not specify subsets of the income group.
5. Can HUD funds be used in mixed-income projects? Yes, provided all guidelines are met.

Additional Comments:

Housing needs for persons with disabilities

Combining senior and special needs housing together may mask the need and limited production of housing for persons with disabilities.

A draft of the Olmstead Plan was delivered to the Governor in January 2005. Directors were to respond with comments to the Governor in October 2005.

The Center for Independent Living identifies affordable and appropriate housing as a key element for people to live independently. However, gathering data on the actual level of need is difficult.

The numbers projected in this plan are less than what is needed.

The disabled community is less organized than the aging network and does not have an organization dedicated to producing housing.

Independent living requires having both the housing and appropriate supportive services in place.

Housing Market

The State has a program to expend Temporary Assistance to Needy Families (TANF) funds for housing placement for the very low-income. Are there or should there be similar assistance programs for families in the 30% to 80% range? This form of housing assistance would help those facing homelessness.

Senior Housing Needs

The Executive Office on Aging (EOA) recommends that the Consolidated Plan process include consideration of their Project 2011 document and the Hawaii State Plan on Aging, both of which are available on the EOA website. Hard copies were given to the City.

The EOA is kicking off the planning process with the County Offices on Aging for the 2008-2011 Strategic Plan. Participants in yesterday's kick-off meeting discussed affordable rental housing for seniors as a crucial issue.

Relationship of Goals to Need

How do the numerical goals relate to the need?

The Consolidated Plan projects the ways in which the approximately \$19 million of Federal funds will be spent.

Is there any lobbying occurring to increase the pot?

Does Federal reallocation of CDBG funds occur? These are Federal grant programs. The City and County of Honolulu reprograms funds internally. In previous years, Honolulu did return specially designated CHDO funds, but that is not occurring now.

Leveraging of Funds

Are these funds leveraged? Yes, the leveraging is reported in the annual Consolidated Annual Performance and Evaluation Report (CAPER.)

Expansion of Consolidated Plan

The City and County of Honolulu is meeting HUD requirements in planning for the use of the Federal funds.

The City and County of Honolulu should take several steps further and extend the Consolidated Plan into a strategic plan to address housing, relating goals to need, implementing activities and cost estimates.

The plan can be better, larger and more encompassing.

Goals

What percentage of CDBG funds will go to housing? Some of this information may be found in the Request For Proposals (RFP). The CAPER reports on actual expenditures.

A matrix that provides information on persons with special needs by income categories would be helpful, to see which services are covered and to identify holes.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

The City used two meetings, the Budget Committee Special Meeting held on March 7, 2006 and the City Council Meeting of March 15, 2006 as ways of getting further public input. Testimony included two written submittals in support of projects that were included in the Draft Action Plan, but were not included in the Final Action Plan. The City Council held a third meeting on March 30, 2006 for public comment, and written testimony included two requests in support of projects. One was in support of a project that received funds and the other in support of a project that did not. In addition there was oral testimony from two persons in support of projects.

In order to broaden participation, the City uses its website to facilitate informing the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2006-2010, are available at www.honolulu.gov/budget/cdbg.htm and the Request for Proposal documents along with Project Proposal applications were available at www.honolulu.gov/pur.

The Draft Twelfth Year Action Plan was made available in February 2006 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. Several telephone inquiries were received, but no written comments or corrections were received within the comment period. The final version will be made available in April 2006.

During the comment period for the Final Twelfth Year Action Plan the only comment received was a letter in support of one of the projects.

D. Citizen Participation Plan

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was recently amended in November 2005 and approved by HUD. Pursuant to the Plan, a Public Notice was published in February 2006 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans was published in April 2006. The City's Citizen Participation Plan is available for review at www.honolulu.gov/budget/cdbg.htm, as Appendix A of the Consolidated Plan for Fiscal Years 2006-2010.

E. Discharge Policy

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

Veterans. The nonprofit agency US Vets is currently meeting with staff of the Department of Public Safety, the Adult Probation Division, Hawaii Paroling Authority and Public Defender's Office as part of its mission to reach out to veterans and prevent homelessness. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

Prison/Parole/Probation. Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the state's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval. The Housing and Community Development Corporation of Hawaii intends to execute a contract for training services by June 30, 2006. Training will be provided to staff of the three agencies handling ex-offenders (Department of Public Safety, Adult Probation Division, Hawaii Paroling Authority) by June 30, 2007. Once the staff has been trained, the agencies will begin discharge planning for prisoners.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix A.

B. Resources

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Stewart B. McKinney Homeless Assistance Act

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program is primarily intended to support the rehabilitation of structures to create emergency shelters for the homeless, but does allow a small portion of grant funds to be spent on supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

d. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

e. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

f. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

g. Homeless Shelter Stipend Program

The Housing and Community Development Corporation of Hawaii (HCDCH) administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

h. Homeless Emergency Loan/Grant Program

This program, also administered by the HCDCH, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

i. Homeless Outreach Program

Through this program, the HCDCH contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

j. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

k. Youthbuild

This program utilizes HUD funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

l. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HCDCH will apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HCDCH may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

f. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the State Housing Finance and Development Corporation. The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

g. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the Federal credit.

h. Hula Mae Multi-Family Program

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

i. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. At least 50% of the residents of a supported housing development must earn less than 60% of median income, and the remainder less than 100% of median income. In addition, a more recent requirement calls for 10% of all of the units to be occupied by persons earning less than 30% of median income.

j. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

k. Federal HOME Investment Partnerships (HOME) Program

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

l. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

m. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

n. Rehabilitation Loan Program

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

o. Downpayment Loan Program

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program.

p. American Dream Downpayment Initiative (ADDI)

Beginning in late 2004, the City administered another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program. The City markets this program by partnering with realtors through the Honolulu Board of Realtors and lenders through the Honolulu Mortgage Lenders Association. In addition, the public is notified via legal notices in the Honolulu Star-Bulletin. As part of the application process, all families receiving ADDI funds will receive housing counseling.

q. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

r. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

s. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

t. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

u. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

v. Homeownership and Opportunity for People Everywhere (HOPE I)

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

w. Housing Opportunities For Persons With AIDS (HOPWA)

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

x. Section 8 Rental Assistance Program

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

y. State Rent Supplement Program

HCDCH also administers the Rent Supplement program. Subject to funding availability, HCDCH has assisted an average of 1,000 participants annually in this program statewide with a maximum subsidy of \$160 per month.

z. Federal USDA Housing Programs

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

Three areas have been designated by HUD as Neighborhood Revitalization Strategy Areas (NRSA's): Kahuku, Kalihi-Palama-Chinatown, and Waipahu. With this designation, qualified Community Based Development Organizations (CBDO's) are given more flexibility in using CDBG funds to improve these areas.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

C. Activities To Be Undertaken

Priority One: Public Facilities And Services

Public Facilities

Investment of approximately \$7,400,000 (CDBG funds) for thirteen public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for seniors or the disabled, as well as others that benefit whole areas.

Public Services

Investment of over \$1,139,000 (CDBG funds) for ten public service projects to assist low- and moderate-income persons through youth programs and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$897,038 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to twelve projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HCDCH to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

Priority Two: Housing

Housing for the Homeless

Although there are no projects specifically targeted to housing the homeless, funding of \$210,000 (CDBG funds) is allocated to United States Veterans Initiative, for a renovation project to provide permanent supportive housing units for veterans with disabling conditions experiencing chronic homelessness.

Special Needs Housing

Funding of \$2,650,000 (HOME funds) is being allocated to two affordable senior rental projects, one that includes the developmentally disabled.

Self-Help and For-Sale Housing

Funding of \$87,833 for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership. ADDI funds will be granted to qualified homebuyers on a first-come, first-served basis, with a maximum amount of \$5,000. The City has set a goal of a minimum of 10% of the ADDI grants will benefit participants of the City's Section 8 Homeownership Program, and all ADDI recipients must complete a First Time Home Buyer Education program prior to funding. The ADDI program has a five-year recapture requirement where repayment of the outstanding grant will be reduced by one-fifth per year.

Funding of \$750,000 (HOME funds) is being allocated to the Downpayment Loan Program. Funding of \$500,000 (CDBG funds) is being allocated to the Rehabilitation Loan Fund for certain commercial properties in Chinatown and residential properties island-wide.

Rental Housing and Housing Cooperatives

Funding of \$2,100,000 (HOME funds) for a project in Ewa to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit

sponsor applies for Continuum of Care funds. In addition, \$432,560 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

Priority Three: Community Development

Funding of \$50,000 (CDBG funds) is allocated to Central Oahu Youth Services Association for a project to better the community.

Priority Four: Community-Based Economic Development

Funding of approximately \$202,000 (CDBG funds) is allocated to two projects that assist microenterprise development.

Administration

The City will use approximately \$2,300,000 (CDBG, HOME and HOPWA funds) for eight projects that enable the City to administer the various HUD programs in a timely and efficient manner.

Alternate Projects

Pursuant to the HUD Workout Agreement, the City has identified nine projects that will be funded in the event that the selected projects cannot be implemented. Also, the City will permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

The amount of CDBG funds that will be used for activities that benefit persons of low -and moderate-income is estimated at \$9,997,546, or 82% of CDBG funds. This represents all of the proposed projects, excluding those related to administration and the Rehabilitation Loan Program – Commercial project.

D. Geographic Distribution

Refer to Appendix A.

The City has not identified specific geographic areas that will receive direct assistance in the program year.

E. Affordable Housing

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Supporting 45 families with downpayment loan assistance for homeownership;
- Supporting 70 families improve the health and safety through rehabilitation loans;
- Developing 80 units of affordable rental housing;
- Developing 170 units of affordable rental housing specifically for seniors or persons with special needs;
- Developing 20 units of transitional housing.

F. Public Housing

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

G. Homeless And Other Special Needs

Funding of \$1,647,038 (CDBG and ESG funds), or approximately 9% of the City's total 12th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$6,310,000 (CDBG and HOME funds), or almost 37% of the City's total 12th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2006-2010. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

H. Other Actions

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2006-2010. Examples include streamlining the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

I. HIV/AIDS Housing Goals

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Providing emergency rent, mortgage and utility payments for 35 persons with HIV/AIDS;
- Providing integrated case management services for 50 persons with HIV/AIDS;
- Providing tenant-based rental assistance for 35 persons with HIV/AIDS;
- Providing volunteer coordinator services to assist 35 persons with HIV/AIDS;
- Providing housing-specific supportive services for 35 persons with HIV/AIDS.

Project sponsors are selected using a Request for Proposal (RFP) process.

J. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 12th Year Action Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

K. Certifications

Refer to Appendix B.

L. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy perspective. The City's ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the

required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

APPENDIX A

HOUSING AND SPECIAL NEEDS HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL		OUTCOMES
					Proposed	Actual											
Increase homeownership opportunities.	Low and moderate income families lack the resources to acquire their own home.	HOME	HO-1	Provide low interest down payment loans and closing cost loans to low- and moderate-income homebuyers.	20	20	20	20	20	20	20	20	20	20	20	100	100 families receive a down payment and/or closing cost loan and buy a home.
		Amer. Dream HOME	HO-2	Provide down payment assistance to low- and moderate-income first-time homebuyers.	25	25	25	25	25	25	25	25	25	25	25	125	125 homebuyers qualify for a mortgage to purchase a home.
		CDBG	HO-3	Provide low interest loans to low- and moderate-income homeowners to correct deteriorating and hazardous conditions on their properties.	70	70	70	70	70	70	70	70	70	70	70	350	350 homeowners are able to live in a safer and healthier home environment.
Increase rental housing opportunities.	Shortage of affordable rental units places low-income families at risk of homelessness.	HOME CDBG	RH-1	Provide funds as gap/equity financing to nonprofit developers of affordable rental housing.	124	80	80	25	25	25	25	25	25	25	279	4,480 unit years of affordability in rental projects.	
		HOME CDBG	RH-2	Provide funds as grants or loans to nonprofit agencies to develop or acquire housing for seniors and special needs populations that will also include a program of appropriate services to help seniors and persons with special needs to live as independently as possible.	42	170	170	100	25	25	25	25	25	25	362	7,240 unit years of affordability in rental projects for seniors and special needs households.	
Maintain affordable housing for low- and moderate-income families and special needs populations.	Housing facilities for low- and moderate-income families and special needs populations need capital improvements such as painting and roof replacements to remain in service.	HOME CDBG	RH-3	Provide funds as grants or loans to nonprofit agencies to carry out capital type improvements on facilities used to house low- and moderate-income families and special needs populations.	0	1	1	1	1	1	1	1	1	1	4	4 facilities will be rehabilitated and kept in service in order to assist low- and moderate-income families and persons with special needs.	

Strengthen Communities	Homeless families are unable to break the cycle of homelessness due to a shortage of transitional housing and supportive services.	HOME	SN-1	Promote the development of transitional housing designed to provide intermediate term (up to 2 years residency) housing and supportive services to homeless persons.	45	20	0	0	0	0	65	900 unit years of affordability in transitional rental projects - 680 for homeless families and 220 homeless persons with HIV/AIDS.
Provide affordable housing for special needs populations.	Persons with HIV/AIDS are frequently at risk of homelessness as the cost of medications, and the impact of HIV/AIDS on their ability to work make it difficult to maintain housing.	HOPWA	SN-2	Provide emergency rent, mortgage, and utility payment to persons with HIV/AIDS who are at risk of homelessness due to the impacts of the HIV/AIDS infection in order to prevent homelessness.	35	35	35	35	35	35	175	175 persons with HIV/AIDS will be able to maintain housing and avoid homelessness with the help of emergency rent, mortgage, and/or utility payments.
	Persons with HIV/AIDS are unable to secure the services they need to maintain their health and live independently.	HOPWA	SN-3	Provide integrated case management services to assist persons with HIV/AIDS access the goods and services necessary to maintain their health, and live as independently as possible.	50	50	50	50	50	50	250	250 persons with HIV/AIDS will be able to maintain their health, preserve their housing, and live independently to the extent possible.
	Persons with HIV/AIDS are unable to afford housing due to the impacts of HIV/AIDS on their health and ability to work.	HOPWA	SN-4	Provide tenant-based rental assistance to persons with HIV/AIDS who would otherwise be unable to afford the cost to rent safe, sanitary, and secure long-term housing.	35	35	35	35	35	35	175	175 persons with HIV/AIDS are able to secure and maintain permanent rental housing.
	The debilitating impacts of HIV/AIDS infection makes it difficult for persons with HIV/AIDS to carryout daily living activities and isolates persons with HIV/AIDS from contact with the community.	HOPWA	SN-5	Provide services of a volunteer services coordinator to coordinate the delivery of services to persons with HIV/AIDS by community volunteers. Volunteer services include transportation to shopping and medical appointments, delivery of meals and other goods and services, and companionship to prevent persons from HIV/AIDS from becoming isolated in their own homes.	35	35	35	35	35	35	175	175 persons with HIV/AIDS will receive assistance with daily living activities and companionship from a community volunteer that will promote their health and well being, prevent isolation and enhance their overall quality of life.

	<p>Persons with HIV/AIDS do not have the skills and ability to locate and secure safe, sanitary and affordable housing, and even after securing such housing, are challenged to maintain their housing on a long-term basis.</p>	HOPWA	SN-6	<p>Provide housing-specific supportive services including maintaining lists of available housing, by working with landlords to accept clients, coaching clients to help them secure housing, and helping clients maintain their housing through follow-up services.</p>	35		35		35		35		35	175	175 persons with HIV/AIDS are able to secure and maintain housing.
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FAIR HOUSING LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005 Proposed	2005 Actual	2006 Proposed	2006 Actual	2007 Proposed	2007 Actual	2008 Proposed	2008 Actual	2009 Proposed	2009 Actual	TOTAL Proposed	TOTAL Actual	OUTCOMES		
Ensure equal opportunity in housing	Lack of community awareness of housing rights and resources	CDBG	FH-1	Participate in meetings and draft and submit testimony to address policies, resolutions, and ordinances that would increase affordable housing. Continue existing research regarding whether lawful income, as well as Section 8, should be recognized as a "protected class".	2		2		2		2		2		10		Conduct 10 meetings. Increase the awareness of policy and decision makers regarding the need to provide affordable housing for protected class target groups, to result in 1- proposed legislation every two years.		
			FH-2	Obtain and reproduce existing non-English fair housing brochures published by the US HUD and Hawaii Civil Right Commission (HCRC) and distribute to public libraries and appropriate limited-English-proficiency (LEP) service providers. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants.	1000		1000		1000		1000		1000		1000		5000		Reproduce 5,000 brochures. Increase quantity of brochures available in public libraries and service providers from 0- per year to 1,000-per year. Increase quantity of complaint applications to the US HUD and Hawaii Civil Right Commission (HCRC) from non-English complainants from 1-per year to 3-per year. If needed, assist LEP complainants, with staff fluent in the complainant's language, in drafting pre-complaint notices. Increase quantity of complaint applications to the US HUD and HCRC from 2-per year to 3-per year. If needed, assist complainants, particularly the mentally disabled and elderly, in drafting requests for reasonable accommodations as well as pre-complaint applications, estimated at 5-per year.
			FH-3	Secure permission from US HUD, then publish notices in newspapers that cite the US HUD toll free telephone number as well as HCRC and Honolulu Fair Housing Office numbers to report allegations of illegal housing discrimination. Continue existing practice of using bilingual co-workers to provide interpretive services for LEP complainants. Continue existing practice of transmitting US HUD and HCRC pre-complaint applications to complainants.	1		1		1		1		1		1		5		Publish 5 newspaper notices. Increase quantity of complaint applications to the US HUD and HCRC from 2-per year to 3-per year. If needed, assist complainants, particularly the mentally disabled and elderly, in drafting requests for reasonable accommodations as well as pre-complaint applications, estimated at 5-per year.

HOMELESS LOGIC MODEL																	
GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL Proposed	TOTAL Actual	OUTCOMES
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual					
Strengthen Communities	Homeless persons need immediate shelter.	ESG CDBG HP-1	HP-1	Grants to service providers to pay operating costs of emergency and transitional shelters.	1500		1500		1500		1500		1500		7500		7,500 persons are sheltered.
	Homeless persons need assistance in improving personal situation to allow eventual transition out of homelessness.	ESG CDBG HP-2	HP-2	Grants to service providers allow provision of social services including case management and medical clinic services to improve their condition.	1000		1000		1000		1000		1000		5000		5,000 persons receive support services while they are in emergency and transitional shelter.
	Homeless families need transitional shelter.			Provide grants to shelters to transition homeless to transitional shelters to accommodate families.	150		150		150		150		150		750		700 households transition from homeless shelters or from the streets to permanent housing.
	Homeless persons need assistance in avoiding eviction or assistance in paying first months rent in addition to security deposit.	ESG CDBG HP-3	HP-3	Provide ESG and CDBG matching funds for emergency rental assistance to persons otherwise able to continue rent payments.	70		70		70		70		70		350		350 Households are prevented from becoming homeless.
Homeless Persons need safe and modern shelters.	ESG CDBG HOME	HP-4	HP-4	Provide funds as needed to renovate emergency and transitional shelters to allow continued shelter for homeless persons.	2		1		0		0		0	3		3 Shelters are maintained adequately and continue to operate.	

COMMUNITY DEVELOPMENT LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL Proposed	TOTAL Actual	OUTCOMES	
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual						
Strengthen communities	There is a lack of adequate facilities to serve persons with disabilities.	CDBG	PF-1	Acquire, construct or renovate a building to benefit persons with disabilities.	1	1	1	1	1	1	1	1	1	1	5	5	250 persons who are disabled will benefit from new or improved facilities.	
					1	1	1	1	1	1	1	1	1	1	1	1		
					1	1	1	1	1	1	1	1	1	1	1	1		
	There is a lack of adequate facilities to serve the elderly.	CDBG	PF-2	Acquire, construct or renovate a building to benefit the elderly.	1	1	1	1	1	1	1	1	1	1	5	5	150 persons who are elderly will benefit from new or improved facilities.	
					1	1	1	1	1	1	1	1	1	1	1	1		
					1	1	1	1	1	1	1	1	1	1	1	1		
	There is a lack of adequate childcare centers/facilities to serve low- and moderate-income youth.	CDBG	PF-3	Acquire, construct or renovate a building to serve predominantly low- and moderate-income children.	1	0	2	0	0	2	0	0	2	0	5	5	255 predominantly low- and moderate-income children will benefit from new or improved facilities.	
					1	0	2	0	0	2	0	0	2	0	0	2		0
					1	0	2	0	0	2	0	0	2	0	0	2		0
There is a lack of adequate youth centers/facilities to serve low- and moderate-income at-risk youth.	CDBG	PF-4	Acquire, construct or renovate a building to serve low- and moderate-income at-risk youth.	2	2	0	2	0	0	2	0	0	0	6	6	120 predominantly low- and moderate-income youth will benefit from new or improved facilities.		
				2	2	0	2	0	0	2	0	0	0	0	0		2	0
				2	2	0	2	0	0	2	0	0	0	0	0		2	0
There is a lack of adequate facilities to serve abused spouses and/or children.	CDBG	PF-5	Acquire, construct or renovate a building to benefit abused spouses and/or children.	0	1	1	1	1	1	1	1	0	0	3	3	45 persons who are abused spouses will benefit from new or improved facilities.		
				0	1	1	1	1	1	1	1	0	0	0	0		0	0
				0	1	1	1	1	1	1	1	0	0	0	0		0	0	0
There is a lack of adequate facilities for treatment and counseling of substance abusers.	CDBG	PF-6	Acquire, construct or renovate a building to benefit predominantly low- and moderate-income substance abusers.	1	0	1	0	1	1	0	0	1	1	3	3	45 persons who are substance abusers will benefit from new or improved facilities.		
				1	0	1	0	1	1	0	0	1	1	0	0		0	0
				1	0	1	0	1	1	0	0	1	1	0	0		0	0	0
There is a lack of safe houses for persons wishing to leave the sex trade industry and rebuild their lives.	CDBG	PF-7	Acquire, construct or renovate a building, which will serve as a safe house for persons who have chosen to leave prostitution.	0	0	0	1	0	0	1	0	0	0	1	1	50 persons will benefit from these safe houses.		
				0	0	0	1	0	0	1	0	0	0	0	0		0	0
				0	0	0	1	0	0	1	0	0	0	0	0		0	0	0
There is a lack of adequate health facilities to serve low- and moderate-income persons.	CDBG	PF-8	Acquire, construct or renovate a building which will serve as a health facility to benefit predominantly low- and moderate-income persons.	1	0	0	1	0	0	1	0	0	0	2	2	1,000 persons will benefit from new or improved facilities.		
				1	0	0	1	0	0	1	0	0	0	0	0		0	0
				1	0	0	1	0	0	1	0	0	0	0	0		0	0

There is a need to improve public facilities through ADA compliance.	CDBG	PF-9	Construct or renovate facilities to comply with ADA requirements	2	2	2	2	2	2	2	2	10	250 persons will benefit from these improved facilities.
There is a lack of neighborhood facilities.	CDBG	PF-10	Acquire, construct or renovate buildings that benefit low- and moderate-income communities.	1	1	1	1	1	1	1	1	5	200 persons will benefit from these facilities.
There is a lack of parks, recreational facilities.	CDBG	PF-11	Acquire, construct or renovate facilities that benefit low- and moderate-income communities.	0	1	0	1	1	0	0	0	2	200 persons will benefit from these facilities.
There is a lack of facilities for persons in need.	CDBG	PF-12	Acquire, construct or renovate facilities that benefit low- and moderate-income persons in need.	0	1	0	1	1	0	0	0	2	200 persons will benefit from these facilities.
There is a lack of adequate fire protection apparatus.	CDBG	PF-13	Acquire additional fire protection apparatus to benefit low- and moderate-income communities.	2	0	0	0	0	0	0	0	2	5000 persons will benefit from these facilities.
There is a lack of adequate services for persons with disabilities.	CDBG	FS-1	Provide additional services to benefit persons who are disabled.	20	0	20	0	0	20	0	20	60	60 persons who are disabled will benefit from new or expanded services.
There is a lack of adequate services for the elderly.	CDBG	FS-2	Provide additional services to benefit elderly persons.	30	30	30	30	30	30	30	30	150	150 elderly persons will benefit from new or expanded services.
There is a lack of services for low- and moderate-income youth.	CDBG	FS-3	Provide remedial educational, occupational skills development, recreational and/or other necessary supportive services for predominantly low- and moderate-income youth.	200	200	200	200	200	200	200	200	1000	1,000 predominantly low- and moderate-income youth will benefit from new or expanded services.
There is a lack of adequate resources to meet the operational needs of agencies servicing abused spouses and/or children.	CDBG	FS-4	Provide additional funding for operation of facilities to benefit abused spouses and/or children.	50	50	50	50	50	50	50	50	250	250 persons who are abused will benefit from new or expanded services.
There is a lack of adequate services for persons who are substance abusers.	CDBG	FS-5	Provide additional services to benefit predominantly low and moderate-income persons who are substance abusers.	50	50	50	50	50	50	50	50	250	250 persons will benefit from new or expanded services.

There is a lack of adequate life skills and employment training.	CDBG	PS-6	Provide additional services and resources to benefit predominantly low- and moderate-income persons needing life skills and/or employment training.	50	50	50	50	50	50	50	250	250 person will be served through these services.
There is a lack of adequate legal resources and services for low- and moderate-income persons.	CDBG	PS-7	Provide additional services and resources for persons needing legal counseling and advice.	50	50	50	50	50	50	250	250	250 persons will be served through these services.
There is a lack of adequate public services resources and services to support safe houses.	CDBG	PS-8	Provide additional services and resources for persons needing to leave the sex trade industry.	0	25	0	25	0	25	50	50	50 persons will be served through these services.
There is a lack of adequate services for persons in need.	CDBG	PS-9	provide additional services for persons of low- and moderate-income in need.	100	100	100	100	100	100	500	500	500 persons will be served through these services.
There is a lack of adequate health services for low- and moderate -income persons.	CDBG	PS-10	Provide additional health services for persons of low- and moderate-income.	100	100	100	100	100	100	500	500	500 persons will be served through these services.
Improve accessibility for the physically challenged.	CDBG	IN-1	Improve infrastructure for the mobility impaired by removing barriers.	500	500	0	0	0	0	1500	1500	1,500 ramps will be constructed to improve access for the mobility impaired.
Preparation and administration of planning studies and reports.	CDBG	AD-1	1. Analysis of Impediments to Fair Housing, 2. Hawaii Housing Policy Study, 3. Homeless Point-In-Time Count, 4. Homeless Needs Assessment Study.	0	1	1	1	1	1	4	4	4 planning studies and reports that assess Community Development needs to be written and administered.
There is a need to actively and effectively manage the four HUD entitlement programs.	CDBG HOME ESG HOPWA	AD-2	Continuously administer the CDBG, HOME, ESG and HOPWA programs.									Successful administration of the CDBG, HOME, ESG and HOPWA programs.
Reduce unemployment and underemployment through self-employment programs.	CDBG	ED-1	Micro-enterprise assistance.	40	50	70	80	80	80	300	300	300 LMI provided micro-enterprise assistance.
				10	15	25	35	35	35	105	105	105 LMI businesses started.

Expand economic opportunities primarily for lower income individuals.	CDBG	ED-2	Assist enterprises that create or retain jobs primarily for lower income individuals.	6	6	6	6	6	6	6	32	32 LMI individuals obtain FTE jobs.
Expand economic opportunities to benefit residents of low- and moderate-income areas.	CDBG	ED-3	Assist enterprises that provide goods and services to low- and moderate-income areas.	2	1	1	1	1	1	1	6	6 enterprises will be assisted, benefiting the residents within the corresponding low- and moderate-income service areas.
Increase capacity of community organizations to carry out eligible activities.	CDBG	CD-1	Technical assistance for eligible Neighborhood Revitalization Strategy Area (NRGA) or economic development activities.	2	2	2	2	2	2	2	10	10 Communities obtain NRSA designation.
Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-2	Community, neighborhood and project development planning.	10	12	12	12	12	12	12	58	58 communities either develop, or review and update strategic plans, and prepare action plans.
Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-3	Community, neighborhood and project development planning.	4	6	8	10	10	10	10	38	38 community projects obtain funding to address the most urgent needs outlined in the community's strategic plan.
Commercial property owners in Chinatown are unable to afford the cost to repair their properties.	CDBG	CD-4	Provide low interest loans to commercial property owners in Chinatown to correct deteriorated and hazardous conditions on their properties.	1	1	1	1	1	1	1	5	5 commercial property owners in Chinatown are able to operate in a safer and healthier environment.

APPENDIX B

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Honolulu		Prefix: Ms.	First Name: Holly
County:		Middle Name	
State: Hawaii		Last Name: Kawano	
Zip Code: 96813	Suffix:		
Country:		Email: hkawano@honolulu.gov	

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257	Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
--	--	--

8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County
--	---

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant	9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twelfth (12 th) Year Action Plan

13. PROPOSED PROJECT Start Date: 07/01/06 Ending Date: 06/30/07	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second
---	---

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 10,066,384. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$ 1,898,512. ⁰⁰	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 293,435. ⁰⁰	
g. TOTAL \$ 12,258,331. ⁰⁰	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

a. Authorized Representative		
Prefix: Ms.	First Name: Mary	Middle Name: Patricia
Last Name: Waterhouse		Suffix
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617
Email: mpwaterhouse@honolulu.gov		Fax Number (give area code): (808) 523-4771
d. Signature of Authorized Representative	e. Date Signed APR 11 2006	

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Honolulu		Prefix: Ms.	First Name: Holly
County:		Middle Name	
State: Hawaii		Last Name: Kawano	
Zip Code: 96813	Suffix:		
Country:		Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twelfth (12 th) Year Action Plan	
13. PROPOSED PROJECT Start Date: 07/01/06 Ending Date: 06/30/07		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 10,066,384. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	. ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$ 1,898,512. ⁰⁰	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ 293,435. ⁰⁰		
g. TOTAL	\$ 12,258,331. ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative			
Prefix: Ms.	First Name: Mary	Middle Name: Patricia	
Last Name: Waterhouse		Suffix:	
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617	
Email: mpwaterhouse@honolulu.gov		Fax Number (give area code): (808) 523-4771	
d. Signature of Authorized Representative	e. Date Signed		APR 11 2006

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services		
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration		
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly		
City: Honolulu		Middle Name		
County:		Last Name: Kawano		
State: Hawaii	Zip Code: 96813	Suffix:		
Country:		Email: hkawano@honolulu.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231 TITLE (Name of Program): Emergency Shelter Grants Program		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twelfth (12 th) Year Action Plan		
13. PROPOSED PROJECT Start Date: 07/01/06 Ending Date: 06/30/07		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 431,741. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	. ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
e. Other	\$ 22,001. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	. ⁰⁰			
g. TOTAL	\$ 453,742. ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Ms.	First Name: Mary	Middle Name: Patricia		
Last Name: Waterhouse		Suffix		
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617		
Email: mpwaterhouse@honolulu.gov		Fax Number (give area code): (808) 523-4771		
d. Signature of Authorized Representative		e. Date Signed APR 11 2006		

**APPLICATION FOR
FEDERAL ASSISTANCE**

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly	
City: Honolulu		Middle Name	
County:		Last Name: Kawano	
State: Hawaii	Zip Code: 96813	Suffix:	
Country:		Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239 TITLE (Name of Program): HOME Investment Partnerships Program		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twelfth (12 th) Year Action Plan	
13. PROPOSED PROJECT Start Date: 07/01/06 Ending Date: 06/30/07		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 4,407,881. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$ 1,270,917. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ 589,035. ⁰⁰		
g. TOTAL	\$ 6,267,833. ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative Prefix: Ms. First Name: Mary		Middle Name: Patricia	
Last Name: Waterhouse		Suffix:	
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 523-4617	
Email: mpwaterhouse@honolulu.gov		Fax Number (give area code): (808) 523-4771	
d. Signature of Authorized Representative 		e. Date Signed APR 11 2006	

**APPLICATION FOR
FEDERAL ASSISTANCE**

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION Legal Name: City and County of Honolulu		Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Honolulu		Prefix: Ms.	First Name: Holly
County:		Middle Name	
State: Hawaii		Last Name: Kawano	
Zip Code: 96813		Suffix:	
Country:		Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 527-5062	Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-241 TITLE (Name of Program): Housing Opportunities for Persons with HIV/AIDS		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Twelfth (12 th) Year Action Plan	
13. PROPOSED PROJECT Start Date: 07/01/06		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second	
Ending Date: 06/30/07		b. Project: First and Second	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 429,000. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	⁰⁰	DATE:	
c. State	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$ 3,560. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	⁰⁰	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 432,560. ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative		Middle Name: Patricia	
Prefix: Ms.	First Name: Mary	Suffix	
Last Name: Waterhouse		c. Telephone Number (give area code): (808) 523-4617	
b. Title: Director, Department of Budget and Fiscal Services		Fax Number (give area code): (808) 523-4771	
Email: mpwaterhouse@honolulu.gov		e. Date Signed APR 11 2006	
d. Signature of Authorized Representative 			

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Adult Friends for Youth - PS

Project Description

Provision of funds to Adult Friends for Youth for a youth gang intervention program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Kalihi Area

Objective Number PS-3	Project ID 2
HUD Matrix Code 05 D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Affordable Housing & Homeless Alliance - PS

Project Description

Provision of funds for staff and overhead to help open 3 Homeless Resource Centers on the North Shore, Central/Leeward and Windward Oahu.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 3
HUD Matrix Code 03 T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 2500

Funding Sources:

CDBG	250,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
American Dream Downpayment Initiative (ADDI)

Project Description
Provision of funds for a homeowner downpayment loan program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community-wide

Objective Number HO-2	Project ID 4
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	.....
ESG	.....
HOME	87,833
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	87,833

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Blueprint for Change - PS

Project Description

Provision of funds to staff programs to provide comprehensive family-centered, community based services to protect children from the risk or impact of abuse or neglect.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-6	Project ID 5
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	62,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	62,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Catholic Charities

Project Description

Acquisition of property to develop a Social Services Community Center by consolidating most of CCH's social service programs onto one campus.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1822 Keeaumoku Street and 1331 Nehoa Street, Honolulu, HI 96822

Objective Number PF-12	Project ID 6
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	2,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Central Oahu Youth Services Assn. (COYSA)

Project Description

Provision of funds for demolition of a building considered to be a blight in the community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

66-528 Haleiwa Road, Haleiwa, HI 96712

Objective Number PF-4	Project ID 7
HUD Matrix Code 04	CDBG Citation 570.201(d)
Type of Recipient Non-Profit	CDBG National Objective 570.208(b)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Community Assistance

Project Description
Provision of funds for administrative support of the Rehabilitation Loan Program and eligible homeownership programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 8
HUD Matrix Code 21 A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	50,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Community-Based Development

Project Description
Provision of funds for the administration and coordination of the City's efforts to provide community-based development.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 9
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	549,292
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	549,292

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Downpayment Loan Program

Project Description

Provision of funds for use in the Downpayment Loan Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number HO-2	Project ID 10
HUD Matrix Code 13	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	750,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	750,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
ESGP 06 – Administration

Project Description
Provision of funds for administrative support of the ESG program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 11
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	38,589
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	38,589

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 -- Catholic Charities Maililand

Project Description

Provision of grant funds for operating expenses related to the Maililand facility, a family transitional shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

87-190 & 87-191 Maliona St. Waianae, HI 96792

Objective Number HP-1	Project ID 12
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	.....
ESG	60,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Child and Family Service

Project Description

Provision of grant funds for operating expenses related to domestic abuse shelters.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 13
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 700

Funding Sources:

CDBG	.....
ESG	50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Hale Kipa

Project Description

Provision of grant funds for operating expenses and essential services related to a transitional living program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1326 Keeaumoku St., Honolulu, HI 96814

Objective Number HP-1	Project ID 14
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	39,000
ESG	21,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Hoomau Ke Ola

Project Description

Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Waianae area

Objective Number HP-2	Project ID 15
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	42,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	42,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Housing Solutions - Loliana

Project Description

Provision of grant funds for operating expenses and essential services related to the Loliana facility, a transitional shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

565 Quinn Lane, Honolulu HI 96813

Objective Number HP-1, HP-2	Project ID 16
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	.....
ESG	39,522
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	2,478
Total	42,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Housing Solutions - Vancouver

Project Description

Provision of grant funds for operating expenses and essential services related to the Vancouver facility, a transitional shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2019 Vancouver Drive, Honolulu HI 96822

Objective Number Hp-1, HP-2	Project ID 17
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	18,000
ESG	6,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Institute for Human Services

Project Description

Provision of grant funds for operating expenses related to the Sumner Street facility, an emergency shelter for men.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

350 Sumner Street, Honolulu HI 96817

Objective Number HP-1	Project ID 18
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

Funding Sources:

CDBG	95,705
ESG	100,297
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	196,002

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Kalihi-Palama Health Center

Project Description

Provision of grant funds for essential services related to health clinic services at the IHS Men's shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

350 Sumner Street, Honolulu HI 96817

Objective Number HP-2	Project ID 19
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	.....
ESG	80,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Mental Health Kokua

Project Description

Provision of grant funds for essential services related to the Safe Haven transitional shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

41 South Beretania Street, Honolulu HI 96813

Objective Number HP-1, HP-2	Project ID 20
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	190,000
ESG	34,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	224,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Salvation Army

Project Description

Provision of grant funds for essential services and homeless prevention.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number HP-2	Project ID 22
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	20,002
ESG	33,745
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	53,747

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 06 – Windward Spouse Abuse

Project Description

Provision of grant funds for operating expenses related to a domestic violence shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 23
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	.....
ESG	26,700
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	26,700

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Economic Development

Project Title

Empower Oahu

Project Description

Provision of funds for a program to assist participants in establishing or expanding microenterprises. To be used for operating expenses such as personnel, facilities, program outreach, participant assessment, training and technical assistance and monitoring.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number ED-1	Project ID 24
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Fiscal Support

Project Description
Provision of funds for fiscal support of federally-funded programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 25
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	100,662
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,662

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Good Beginnings Alliance - PS

Project Description

Provision of funds to be used for overhead and staffing for several programs including Family Strengthening; Community Strengthening; Outreach to isolated families of young children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 26
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	110,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	110,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Habitat for Humanity Leeward Oahu, Inc.

Project Description

Provision of funds for the acquisition of a 3.21 acre parcel in Mai'li that will be developed into approximately 25 to 30 homes for low-income families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

119 Kaukamana Street, Waianae, HI 96792

Objective Number HO-1	Project ID 27
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	900,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	900,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Coalition of Christian Churches

Project Description

Provision of funds for planning, engineering, site work and construction costs for emergency, transitional and affordable rental housing facility for homeless individuals and families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

85-233 to -251 Ala Akau St. and 85-294 to -298 Ala Hema St., Waianae, HI 96792

Objective Number PF-12	Project ID 28
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Homeownership Center – PS

Project Description

Provision of funds for staff to provide outreach, education and counseling to first-time homebuyers in the Homebuyer Education Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 29
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 90

Funding Sources:

CDBG	125,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	125,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Housing Development Corporation

Project Description

Provision of funds for acquisition of a site in Waianae to develop a 99-unit family affordable rental project. CDBG funds will be used to upgrade the existing off-site sewer line.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 1-8-6-1:035, Waianae, HI 96792

Objective Number PF-8, RH-3	Project ID 30
HUD Matrix Code 03J & 01	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	100,000
ESG	
HOME	560,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	660,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Maoli

Project Description

Provision of funds to construct a community center on DHHL land in Kapolei.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

DHHL Land, Kapolei, HI 96707

Objective Number PF-10	Project ID 31
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Helping Hands Hawaii - PS

Project Description

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 33
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	100,407
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,407

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
HOPWA 06 – Administration

Project Description
Provision of funds for administrative support of the HOPWA program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 34
HUD Matrix Code 31B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	12,870
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	12,870

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 06 – Gregory House Programs

Project Description

Provision of grant funds for rental assistance, supportive services, emergency assistance and administrative costs to support persons with HIV/AIDS.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number SN-2,3,4,5,6	Project ID 35
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	308,130
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	308,130

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 06 – Life Foundation

Project Description

Provision of grant funds for supportive services, emergency assistance and administrative costs to support persons with HIV/AIDS.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number SN-2,3,6	Project ID 36
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA 111,560
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total 111,560

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Hui Kauhale

Project Description

Provision of funds for construction costs and monitoring for 64 units of one, two and three bedroom units located in six two-story buildings.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ewa Villages, Area H, Ewa Beach, HI 96706

Objective Number RH-3	Project ID 37
HUD Matrix Code 12	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 64

Funding Sources:

CDBG	.....
ESG	.....
HOME	2,100,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	2,100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Kokua Kalihi Valley

Project Description

Provision of funds for the rehabilitation of the P&P Building to expand KKV's current health facility and increase capacity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2229 North School St., Honolulu, HI 96819

Objective Number PF-8	Project ID 38
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Labor Standards Monitoring

Project Description
Provision of funds for the administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 40
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	90,359
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	90,359

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Moiliili Community Center - PS

Project Description

Provision of funds to continue a public service program for seniors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2535 South King Street, Honolulu, HI 96826

Objective Number PS-2	Project ID 41
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	80,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Mutual Housing Association of Hawaii

Project Description

Provision of funds for the renovation of existing second floor community center to accommodate existing and proposed learning center programs and to provide ADA accessibility.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Palolo Valley Homes, Honolulu, HI 96816

Objective Number PF-10	Project ID 60
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	
CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Nanakuli Hawaiian Homestead Community Assn.

Project Description

Provision of funds for construction costs for a "village center" which includes a community center, Boys & Girls club, commercial retail and senior housing complex. CDBG funding to be used for construction of a community center.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 8-9-02:01 & 67, Waianae, HI 96792

Objective Number PF-10	Project ID 42
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Natural Healing Research Foundation

Project Description

Provision of funds to renovate dilapidated facilities in Haiku Valley to serve as a public facility to provide health and wellness activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Haiku Valley, Kaneohe, HI 96744

Objective Number PF-8	Project ID 43
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	550,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	550,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
ORI Anuenue Hale, Inc.

Project Description
Provision of funds for construction of two 5-bedroom single-family home type units, to serve people with developmental disabilities and the elderly. Funding will be used for foundation development, framing, roofing, electrical, plumbing work and finishing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
64-1488 Kamehameha Hwy., Wahiawa, HI 96786

Objective Number RH-2	Project ID 44
HUD Matrix Code 12	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 2

Funding Sources:	
CDBG	.....
ESG	.....
HOME	395,258
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	395,258

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Pacific Housing Assistance Corporation - Iwilei

Project Description

Provision of funds to construct a senior center within Iwilei Senior Housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Iwilei Road, Honolulu, HI 96817

Objective Number PF-2	Project ID 45
HUD Matrix Code 03A	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	806,941
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	806,941

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Pacific Housing Assistance Corporation - Kapolei

Project Description
Provision of funds for engineering and construction costs for a housing project that will be used by low- and very low-income seniors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
91-1060 Namahoe St., Kapolei, HI 96707

Objective Number RH-1	Project ID 58
HUD Matrix Code 12	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 80

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	2,254,742
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	2,254,742

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Palolo Chinese Home

Project Description

Provision of funds for infrastructure and construction of a new building consisting of food service, skilled nursing and long term care facilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2459 Tenth Avenue, Honolulu, HI 96816

Objective Number PF-2	Project ID 46
HUD Matrix Code 03A	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Parents and Children Together

Project Description

Provision of funds to replace roofing, broken rain gutters, corroded plumbing, cabinets/countertops and install solar water heating unit at a domestic violence shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Confidential

Objective Number PF-5	Project ID 47
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Economic Development

Project Title

Parents and Children Together

Project Description

Provision of funds for the Economic Development Center, that assists in creating micro-enterprises to help low-moderate income individuals living in public housing become licensed childcare business owners and achieve "self-sufficiency."

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number ED-1	Project ID 48
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Businesses	Annual Units
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	101,885
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	101,885

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Parents and Children Together - PS

Project Description

Provision of funds for staffing to continue and expand comprehensive crisis response, care and support for victims of domestic violence.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-4	Project ID 49
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	116,606
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	116,606

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities and Services

Project Title
Pearl City Foundation

Project Description
Provision of funds to construct a new community center, elderly day care and early education day care facility at the existing Momilani Recreation Center in Pearl City.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
715 Hoomoana Street, Pearl City, HI 96782

Objective Number PF-2, PF-3	Project ID 50
HUD Matrix Code 03A	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Program Administration

Project Description
Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 51
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:	
CDBG	574,020
ESG	
HOME	70,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	138,821
Total	782,841

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Community Development

Project Title

Rehabilitation Loan Program - Commercial

Project Description

Provision of funds for a program that provides commercial loans to owners of property located in Chinatown, designated on the Chinatown Historic Preservation Plan and the Hawaii Register of Historic Places.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Chinatown-area

Objective Number CD-4	Project ID 52	Funding Sources: CDBG 50,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 50,000
HUD Matrix Code 14E	CDBG Citation 570.202(a)	
Type of Recipient Local Government	CDBG National Objective 570.208(b)(2)	
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07	
Performance Indicator Business	Annual Units	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Rehabilitation Loan Program - Residential

Project Description
Provision of funds for a program that provides housing rehabilitation loans to benefit low- and moderate-income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community-wide

Objective Number HO-3	Project ID 53	Funding Sources: CDBG 450,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 450,000
HUD Matrix Code 14A	CDBG Citation 570.202(a)	
Type of Recipient Local Government	CDBG National Objective 570.208(a)(3)	
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07	
Performance Indicator Households	Annual Units	
Local ID	Units Upon Completion 30	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Special Projects

Project Description
Provision of funds for the administration and coordination of the City's efforts to support CDBG-eligible special projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 54
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	719,042
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	719,042

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
United States Veterans Initiative

Project Description
Provision of funds to rehabilitate 12 permanent housing units in Building 34 at Barbers Point, Kalaeloa, HI.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Building 34 at Barbers Point, Kalaeloa, HI 96707

Objective Number RH-3	Project ID 55	Funding Sources: CDBG 210,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 210,000
HUD Matrix Code 14B	CDBG Citation 570.202(a)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(3)	
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07	
Performance Indicator Housing units	Annual Units	
Local ID	Units Upon Completion 12	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii - PS

Project Description

Provision of funds for staffing and overhead for the Homeless Support Legal Program, which provides legal support for people in emergency and transitional shelters.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID 56
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 500

Funding Sources:

CDBG	80,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii - PS

Project Description

Provision of funds for staffing and overhead for Project Visitation, which uses volunteers to arrange monthly visits between siblings in separate foster homes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID 59
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	65,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	65,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities and Services

Project Title
Women In Need - PS

Project Description
Provision of funds for staff and overhead to run the Family Resource Center and provide supportive services for women transitioning out of abuse shelters and substance abuse treatment facilities, as well as others at risk of homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Waianae Coast

Objective Number PS-4	Project ID 57
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

ALTERNATE PROJECTS

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Samoaan Service Providers Association - PS

Project Description

Provision of funds for a job training and employment services project, teaching basic skills to residents of public housing in Kalihi-Palama.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-6	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 115

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	350,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	350,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Literacy, Inc. - PS

Project Description

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Kalihi-area

Objective Number PS-3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	83,338
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	83,338

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Young Men's Christian Association (YMCA) - PS

Project Description

Provision of funds for staff and overhead for the Weed and Seed Program, including overtime for police officers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Kalihi/Palama/Chinatown, McCully/Ala Moana and Waianae areas

Objective Number PS-9	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	250,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Mutual Housing Association of Hawaii

Project Description

Provision of funds for the renovation of existing second floor community center to accommodate existing and proposed learning center programs and to provide ADA accessibility.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Palolo Valley Homes, Honolulu, HI 96816

Objective Number PF-10	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	
CDBG	695,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	695,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Pacific Gateway Center

Project Description
Provision of funds to acquire a 10-unit apartment complex, to be used for affordable housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
15 Iliahi Street, Honolulu, HI 96817

Objective Number RH-1	Project ID
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(3)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 10

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	
CDBG	1,275,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,275,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Public Facilities and Services

Project Title
Pohai Nani Good Samaritan

Project Description
Provision of funds for planning, design and construction of the Pohai Nani Wellness Center, an ADA-compliant facility for the elderly.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
45-090 Namoku Street, Kaneohe, HI 96744

Objective Number PF-2	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	
CDBG	1,500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Pacific Housing Assistance Corporation - Kapolei

Project Description
Provision of funds for engineering and construction costs for a housing project that will be used by low- and very low-income seniors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
91-1060 Namahoe St., Kapolei, HI 96707

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 80

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	_____
CDBG	_____
ESG	_____
HOME	2,834,300
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	2,834,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Hawaii Housing Development Corporation

Project Description
Provision of funds for acquisition of a site in Waianae to develop a 99-unit family affordable rental project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

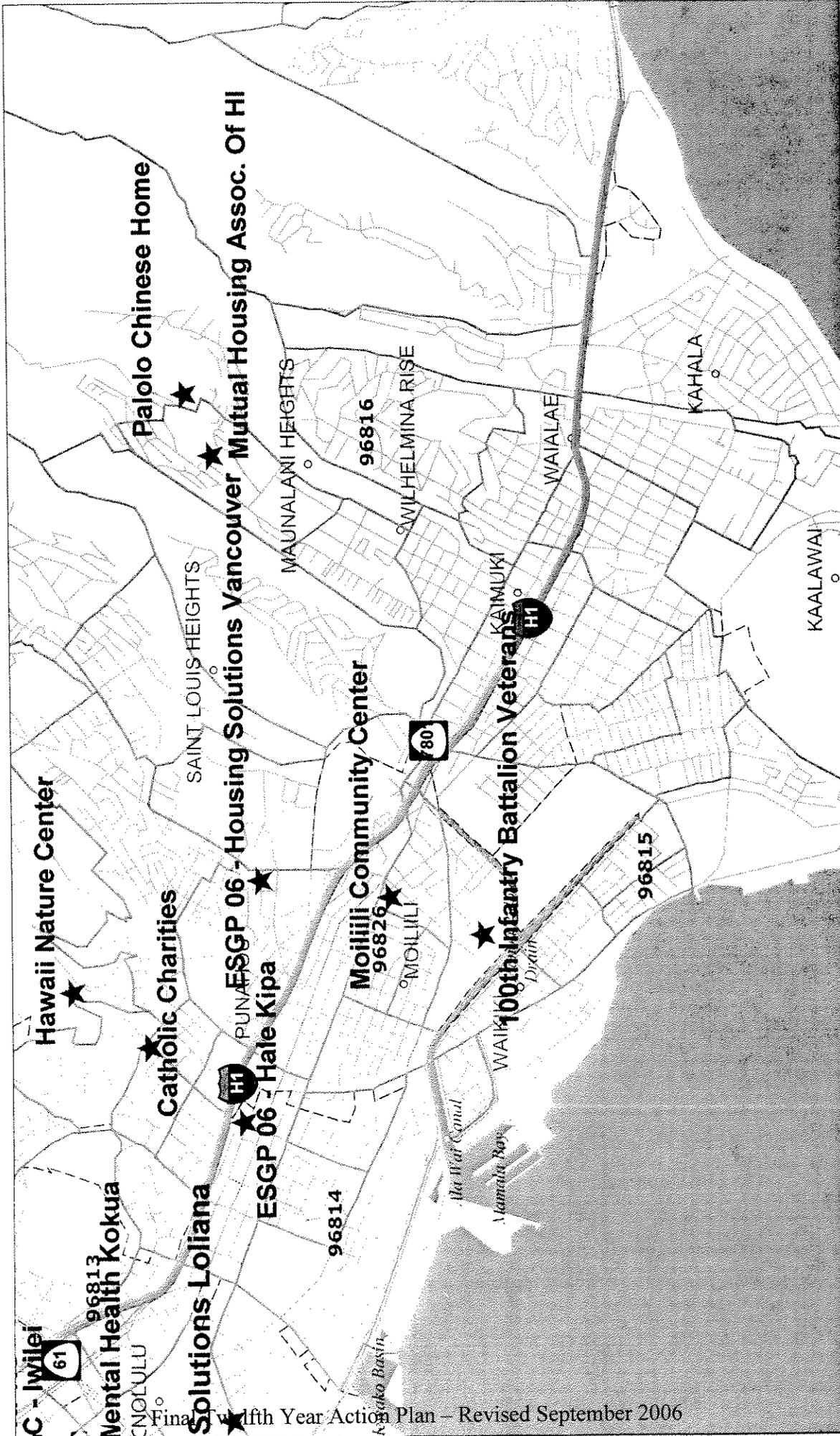
Location/Target Area
TMK: 1-8-6-1:035, Waianae, HI 96792

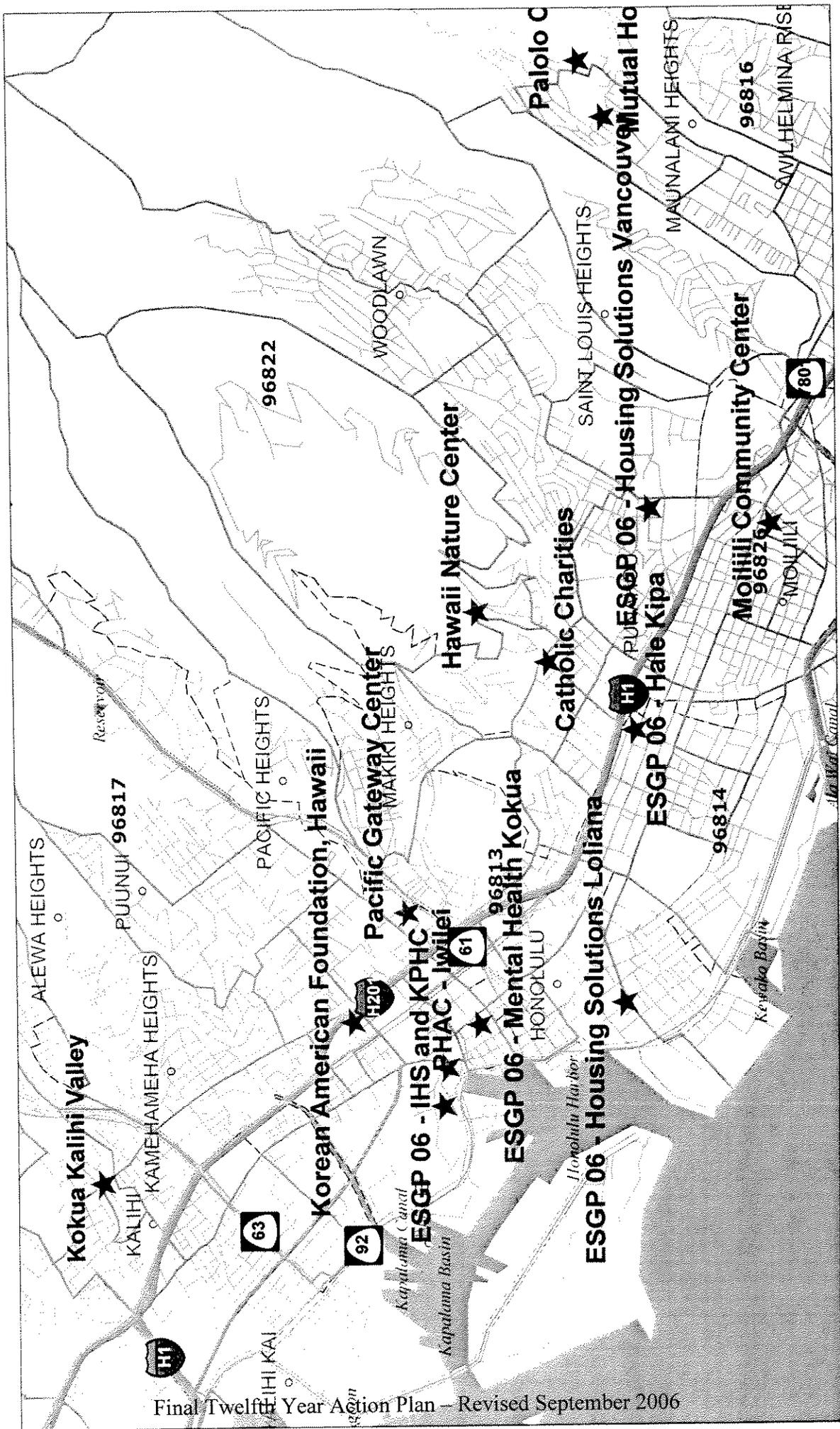
Objective Number RH-3	Project ID
HUD Matrix Code 01	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 99

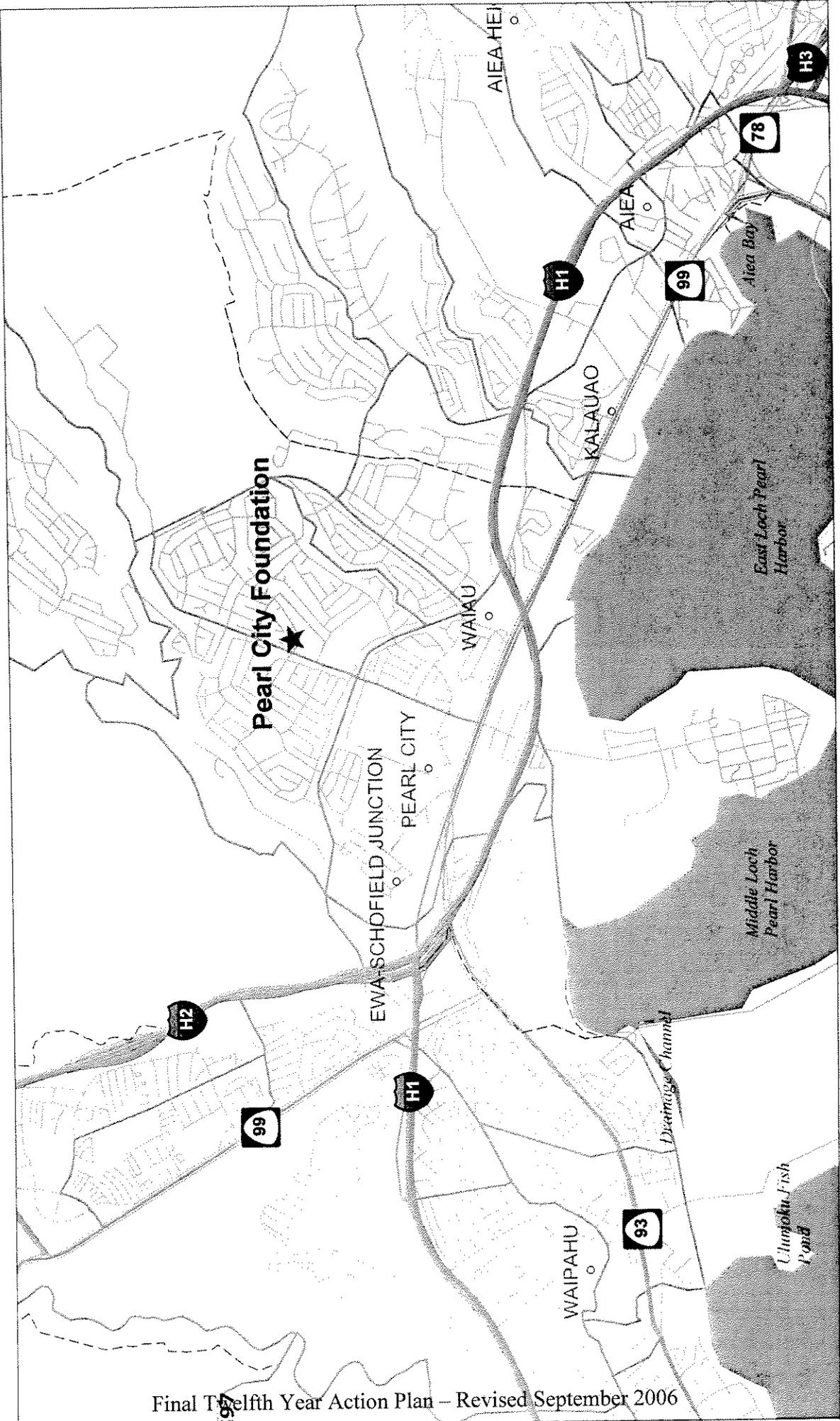
Funding up to (to the extent not funded as a final selected project):

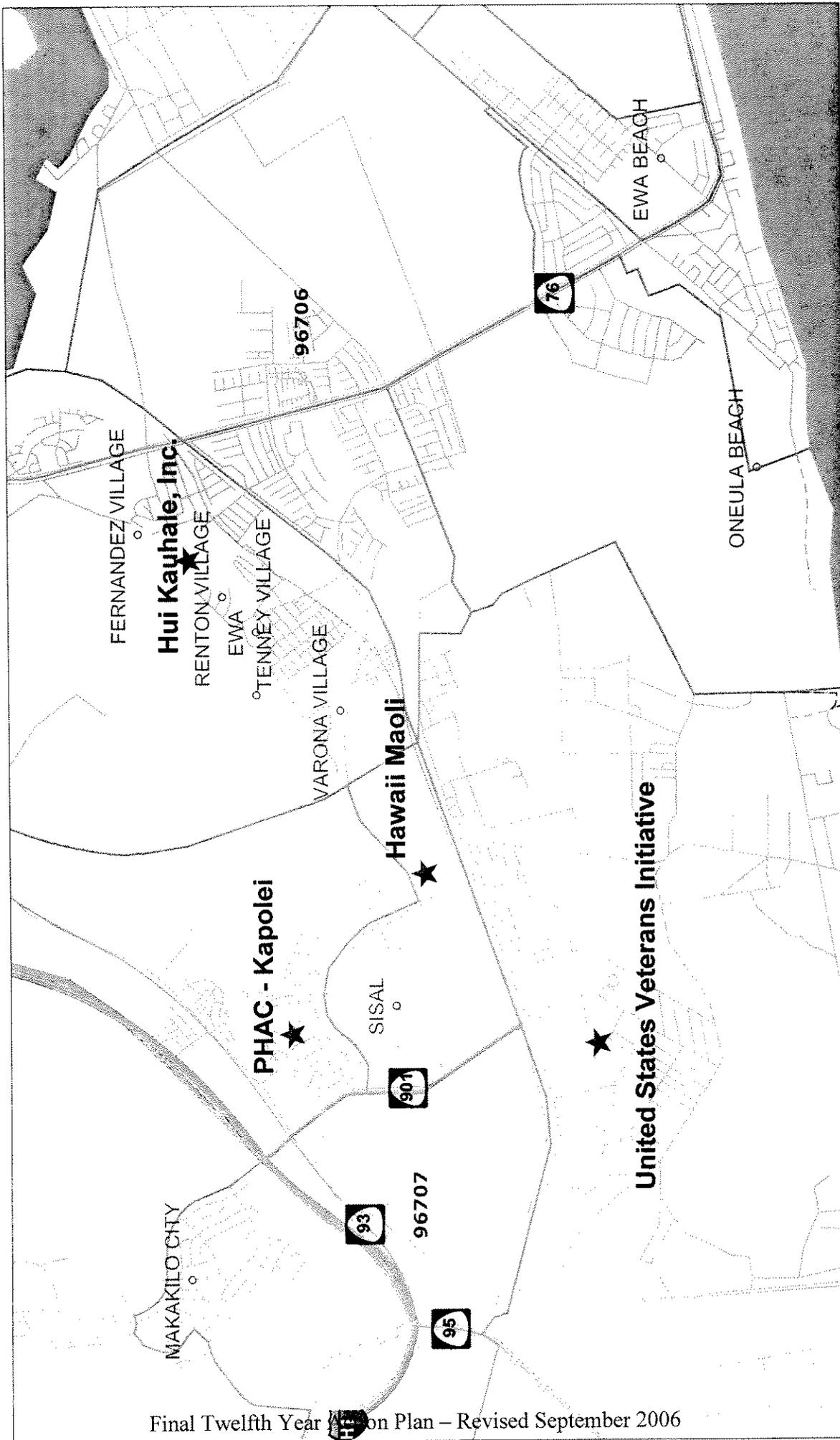
Funding Sources:	
CDBG	.....
ESG	.....
HOME	560,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	560,000

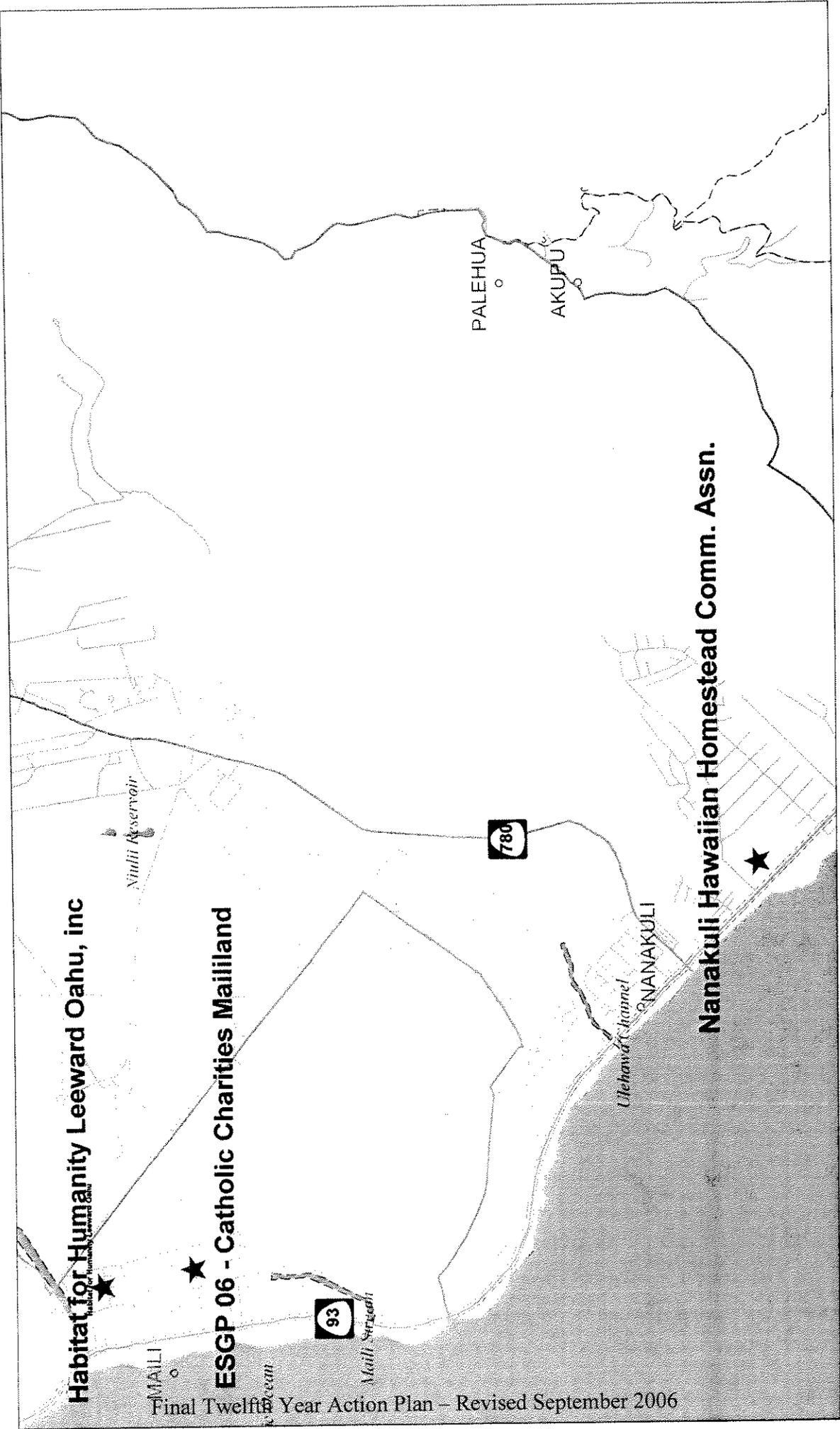
The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs







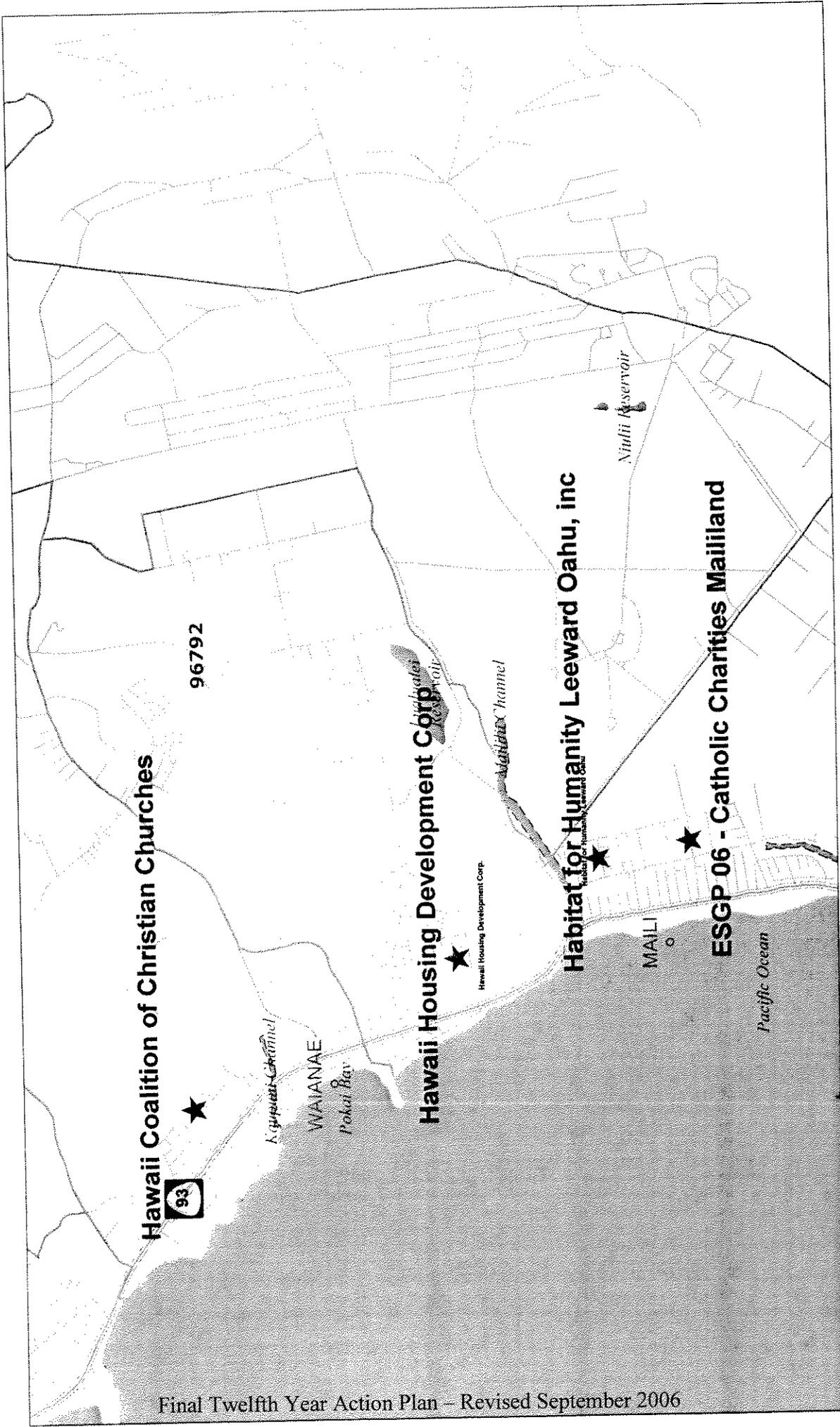




Habitat for Humanity Leeward Oahu, inc

ESGP 06 - Catholic Charities Mailland

Nanakuli Hawaiian Homestead Comm. Assn.



Hawaii Coalition of Christian Churches ★



96792

Kapiwani Channel
WAIANAЕ
Pokai Bay

Hawaii Housing Development Corp. ★

Hawaii Housing Development Corp.

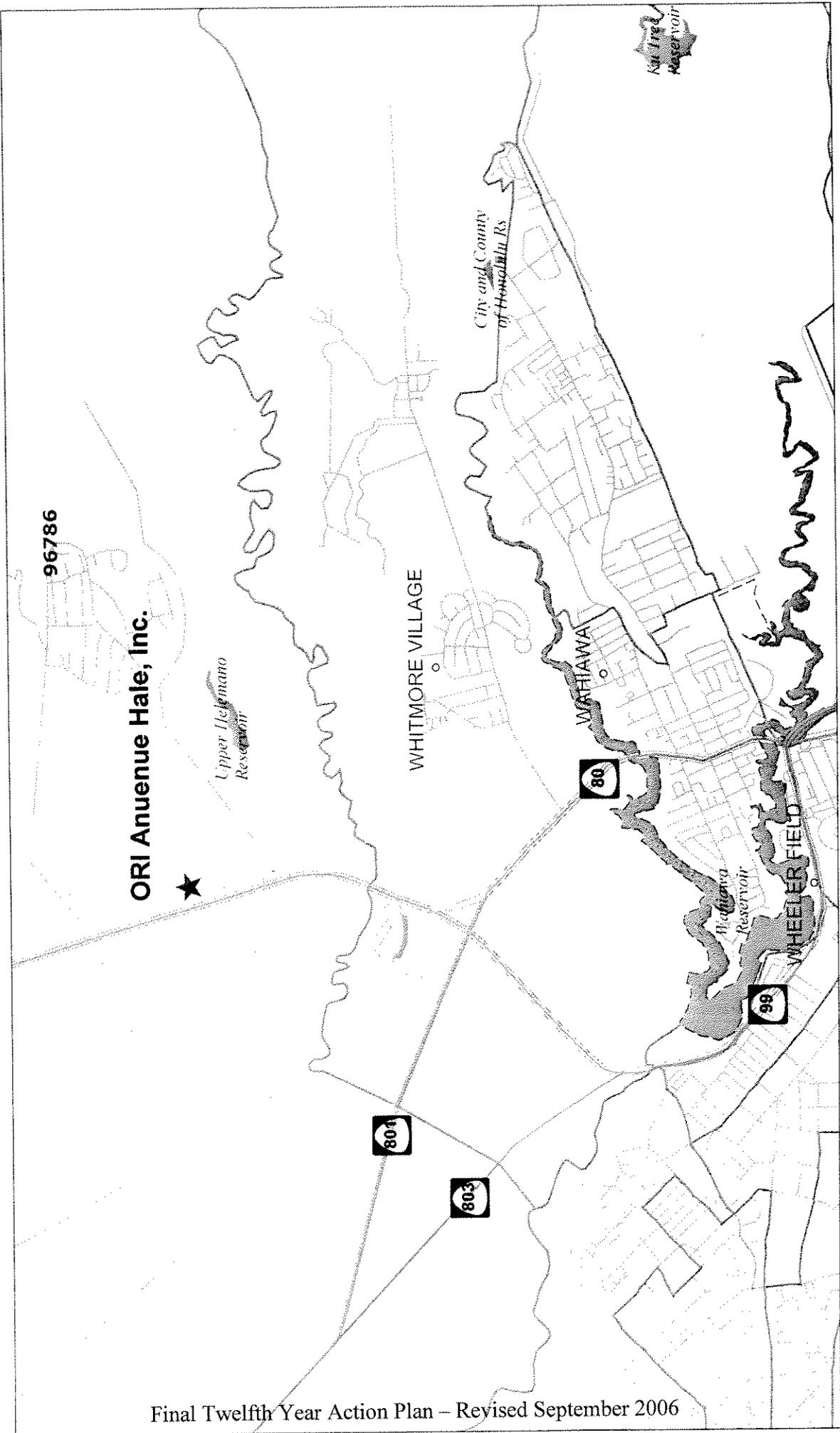
Habitat for Humanity Leeward Oahu, inc ★

Niuli Reservoir

MAILI

ESGP 06 - Catholic Charities Mailland ★

Pacific Ocean



ORI Anuenue Hale, Inc.

96786



Upper Helemano Reservoir

WHITMORE VILLAGE

WAIHAWA

Wheeler Field Reservoir

WHEELER FIELD

City and County of Honolulu

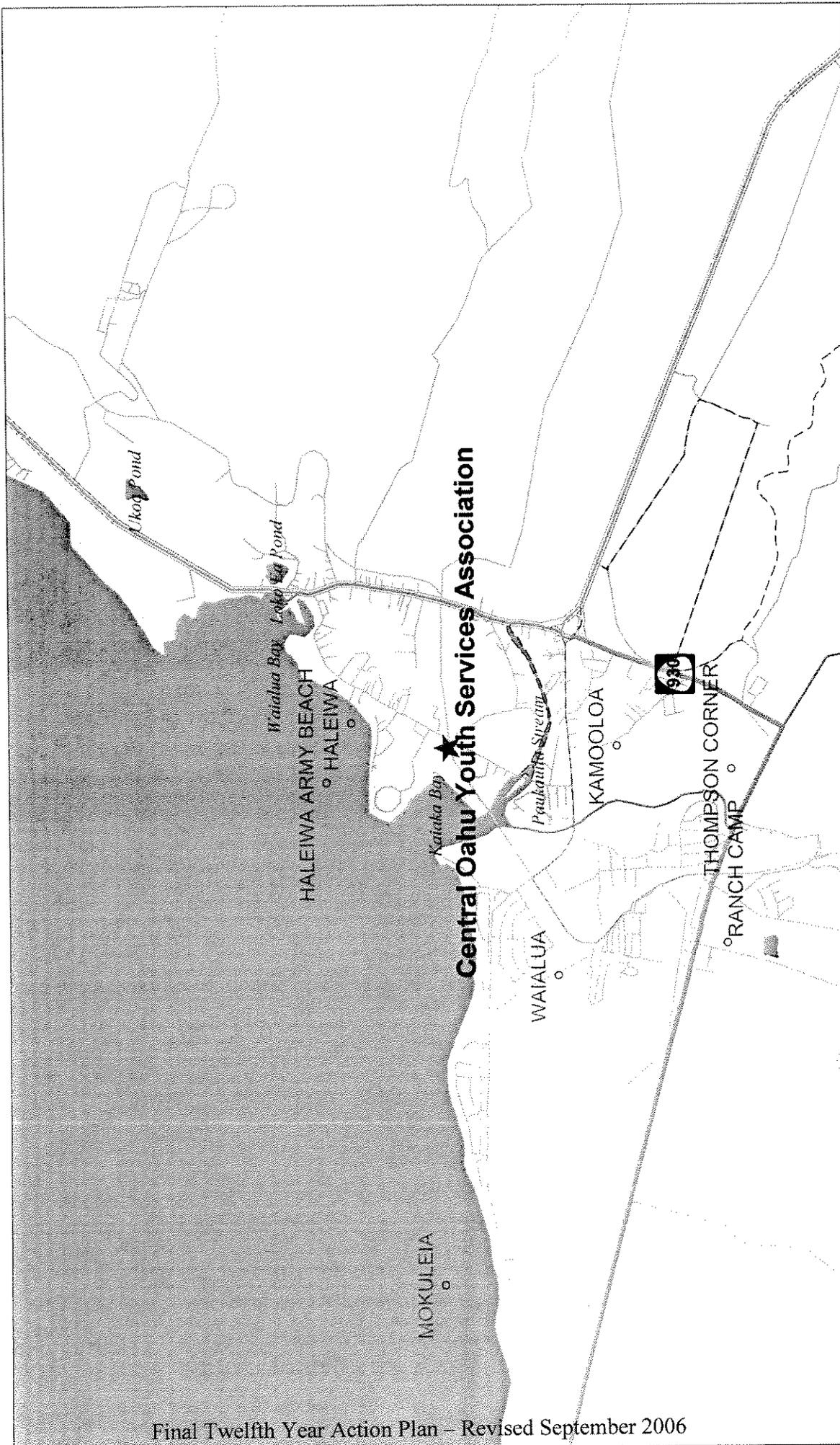
Kuliwa Reservoir

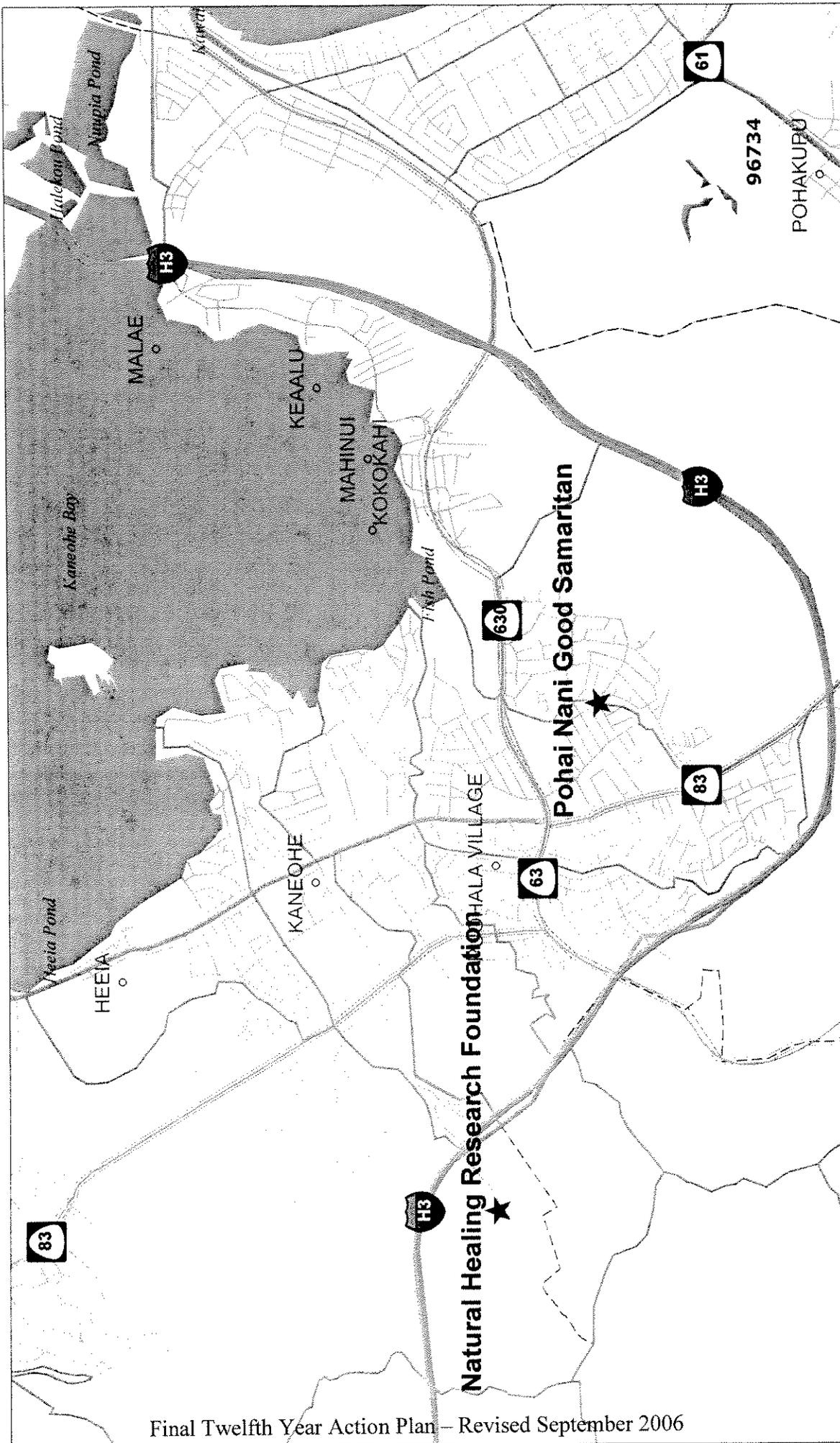
80

99

804

803





APPENDIX C

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

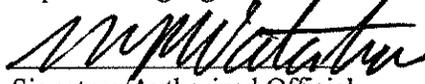
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official

JUN 23 2006

 Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2004, 2005 & 2006 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

JUN 23 2006

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

JUN 23 2006

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu

Title

LOCAL GOVERNMENT GRANTEE
FY 2006 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By:



JUN 23 2006

Signature of Director of the Department of Budget and Fiscal Services
for Chief Executive Officer and Date

Mary Patricia Waterhouse
Typed Name of Signatory

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

JUN 23 2006

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, Basement, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services
650 South King Street, 4th Floor
Honolulu, HI 96813

Department of Community Services
715 South King Street, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Community Services
711 Kapiolani Blvd., #1422
Honolulu, HI 96813

Department of Community Services
51 Merchant Street
Honolulu, HI 96813

Department of Community Services
1000 Ulu Ohia Street #204
Kapolei, HI 96707

Department of Design and Construction
650 South King Street, 11th Floor
Honolulu, HI 96813

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).