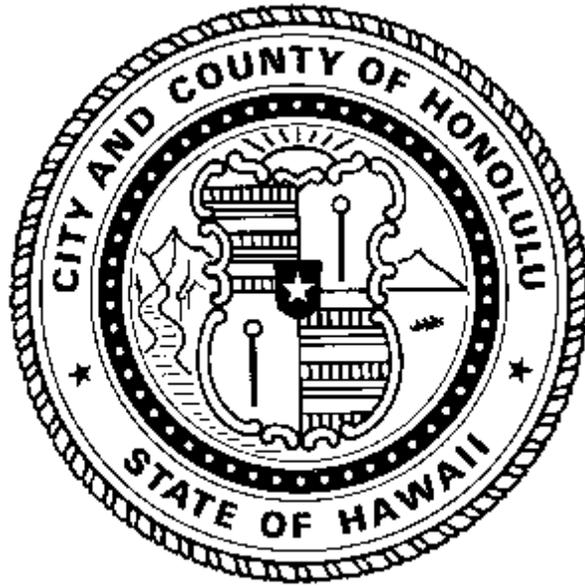


FINAL TENTH YEAR ACTION PLAN



Program Year
2004 - 2005

Prepared By
Department of Budget & Fiscal Services
City and County of Honolulu
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Presented By
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City and County of Honolulu

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I. EXECUTIVE SUMMARY

A. Introduction

The Final Tenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from 2000 U.S. Census estimate Oahu's population at 876,156, which is approximately 72% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has a pent-up demand for housing estimated at an average of 3,580 units annually for the period 1997-2006. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu has an estimated homeless population in 1999 of 1,803, however this figure rises dramatically to include 52,349 "hidden homeless" and an additional 148,321 that are "at-risk". For the one-year period starting July 1996, 8,357 homeless persons received shelter and/or services on Oahu through the contracted service providers of the State Homeless Programs Branch.

For a more detailed assessment, please refer to the Final Sixth Year Consolidated Plan.

C. Housing Market Analysis

Honolulu has one of the highest priced housing markets in the country, although recently sales prices have declined from the highs reached several years ago. Yet affordability remains low for most residents, as the slowdown in the State's economy has resulted in the City's median income not keeping up with the cost of living index. For many families, especially those with one income, affordable housing is a problem.

For a more detailed assessment, please refer to the Final Sixth Year Consolidated Plan.

D. Strategic/Action Plan

The City has allocated a total of \$35,065,002 in the following programs: \$26,344,263 in Community Development Block Grant (CDBG), \$442,685 in Emergency Shelter Grant (ESG), \$7,810,831 in HOME Investment Partnerships (HOME) and \$467,223 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to 73 projects within the framework of the newly revised priorities for housing and community development over the next year, excluding planning and administration:

1. Service Facilities and Operations: 61% of funds;
2. Housing: 31% of funds;
3. Community Development: 5%; and
4. Community-Based Economic Development: 3%.

Projects that were added by City Council during the budget process will be given a final eligibility review prior to implementation. Funding for any ineligible project will be reprogrammed at a future date.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing services needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2000 as the Final Sixth Year Consolidated Plan and is not due to be updated until late 2004. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low and moderate income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City) Final Tenth (10th) Year Action Plan, which is a section of the Consolidated plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility And Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

C. Consultation

On November 13, 2003, the City and the Housing and Community Development Corporation of the State of Hawaii held a working group consultation session with known service providers to discuss the housing and housing service needs of this community. Overviews of the Consolidated Plans for the City and State were given, including the components of the Consolidated Plan and the planning processes that would be followed. Input regarding housing needs and priorities was sought from the participants of this meeting, and in turn, the information was utilized in the development of this Plan. In addition, this Draft Plan was made available in early April 2004 to all interested parties as a way of further soliciting input and comments on the Plan in total and on specific areas of concern. Any comments or corrections concerning the Draft Plan will be incorporated into the Final Plan. This final version is being made available in June 2004.

Organizations contacted for the November 13, 2003 consultation meeting are as follows:

- Affordable Housing and Homeless Alliance
- American Association of Retired Persons
- Angel Network Charities
- ARC in Hawaii
- BPNAS Redevelopment Commission
- Catholic Charities Community Services
- Catholic Charities Family Services

- Catholic Services to Elderly
- Central Oahu Youth Services Association
- Child and Family Service
- Commission for Persons with Disabilities, State of Hawaii
- Department of Community Services, City and County of Honolulu
- Department of Hawaiian Homelands, State of Hawaii
- Department of Health, Adult Mental Health Division, State of Hawaii
- Department of Health, Maternal & Child Health Division, State of Hawaii
- Department of Human Services, Family and Adult Services Division, State of Hawaii
- Drug Addiction Services
- EAH, Inc.
- Easter Seal Society
- Executive Office on Aging, State of Hawaii
- Fresh Start
- Gregory House Programs
- Hale Kipa, Inc.
- Hale Kipa Transitional Living Program
- Hawaii Centers for Independent Living
- Hawaii Community Development Authority, State of Hawaii
- Hawaii Community Foundation
- Hawaii Community Reinvestment Corporation
- Hawaii Housing Development Corp.
- Hawaii's Homeless Women and Children
- Homeless Solutions, Inc.
- Honolulu Habitat for Humanity
- Honolulu Neighborhood Housing Services
- Ho'omau Ke Ola
- Housing and Community Development Corporation of Hawaii, State of Hawaii
- Institute for Human Services
- John Howard Association of Hawaii
- Kahumana Residential Treatment Services
- Kalihi-Palama Health Care - Healthcare For The Homeless
- Kokua Kalihi Valley
- Legal Aid Society of Hawaii
- Legislative Reference Bureau
- Life Foundation
- Mental Health Kokua
- Mental Health Association in Hawaii
- Mental Help Hawaii – Safe Haven
- Network Enterprises Inc.
- Oahu Catholic Social Ministry
- Oahu Consolidated Family Housing
- Office of Community Services, State of Hawaii
- Office of Veteran Services, Department of Defense
- Ohana Ola O Kahumana
- Pacific Housing Assistance Corporation
- Parents and Children Together
- Partners in Care
- People Attentive to Children
- Rural Community Assistance Corporation
- Salvation Army – Alcohol
- Salvation Army – Family Services Office
- Self-Help Housing Corporation of Hawaii
- SMS Research
- Steadfast Housing Development Corporation
- US Vets

- VA Homeless
- Volunteer Legal Services
- Waianae Coast Comprehensive Health Center
- Waikiki Health Center
- Waimanalo Community Development Corporation

Below are several issues that were brought out by the participants and discussed at this meeting:

Public comments:

1. Housing Market

- It is harder in general to use Section 8 and other housing vouchers because of the overall shortage of rental units and the unwillingness of private landlords to accept them. There is a need for a public relations/outreach effort to persuade landlords to accept housing vouchers.
- There is simply not enough affordable rental housing.
- Military privatization will have a significant impact on the availability of rental units because of the potential influx of construction workers into the state and to handle the temporary relocation of existing military families during the construction process. It will also likely have an impact on overall building costs, which will increase the cost of building new non-military rental housing.
- The numbers of homeless have increased this past year. However, the percentage of homeless from the mainland has decreased.
- The waitlist for housing has doubled, especially for the elderly population.
- The influx of Micronesians to Hawaii has had a huge effect on service providers. At IHS, approximately 90% of families assisted are Micronesians. Catholic Services for the Elderly and Angel Network have also been impacted. Micronesians have large, extended families, some as large as 8 to 10 persons, and as such, it's difficult to find suitable housing for them. They often have cultural and language barriers, as well as significant health problems.
- Existing supportive housing programs are reaching a saturation point.

2. Housing needs

- There is a lack of accessible housing for those with disabilities.
- There is a lack of infrastructure in rural areas. There is developable, zoned land in rural areas, however lack of suitable infrastructure makes many projects infeasible.
- There is a service gap for families at-risk of becoming homeless to access counseling programs that would inform them about available assistance programs before they become homeless.
- There is a need for more permanent, subsidized, and supported housing.
- There is a need for more housing for those with very low income. The Rental Housing Trust Fund financing requires only 10% of the units for extremely low-income families (e.g., 30% of the area median income). So not enough of the truly affordable housing is being built.

3. Special needs housing

- Programs, especially homeless shelters and supported housing, need additional matching funds to meet the increasing mandates placed on recipients of federal housing funds. Matching requirements have increase while available Federal funds have not.
- There is a need for housing for special needs populations.
- Developmentally disabled and individuals with mental health needs will require housing assistance pursuant to the Supreme Court's decision in the Olmstead case, which requires that where possible, such individuals be placed in the community. No federal funds have been appropriated yet.
- Homeless youths and teens aging out of youth programs at age 18 are in need of additional assistance.
- 18-21 year old girls who are pregnant and parenting are another special needs group.

4. Priorities

- The Homeless Policy Academy submitted written testimony. Identified priorities to end chronic homelessness include funding permanent supportive housing units and developing truly affordable rental units.
- Emergency shelter facilities are not as important a priority as permanent housing.

- We need to exercise caution in developing more homeless shelters. The State has a limited amount of funds to support shelter operations. As more shelters open, the finite pot gets stretched thin. The priority should be for permanent, affordable housing. Recommend that new applicants should be screened prior to funding due to the limited amount of funds available.
 - There is a similar problem with the McKinney housing program. Steadfast may end up closing units due to the inability to renew funding.
 - An increased proportion of CDBG funds should be dedicated toward increasing the number of permanent housing units due to the low inventory.
 - Information on state housing priorities and funding status of various programs is not readily accessible to the public.
5. Institutional Structure
- The Department of Corrections should be brought into the housing planning process to deal with the growing population of prisoners as they transition back into the community.
 - Transitioning prisoners who are veterans with honorable discharges are eligible for VA assistance.
6. Resources
- Authorize a Step-Up program. This program, sponsored by a public housing agency, allows welfare recipients and public housing residents to work on public works projects in the construction industry as apprentices. There is national funding available if the program exists in the state. This would help prevent chronic homelessness by providing necessary skills and living wages.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

A Public Hearing was conducted on Wednesday, September 24, 2003, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the 10th Consolidated Plan Year.

However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects.

No written testimony was received by the cut-off date of September 29, 2003.

In addition, the City used several City Council and Budget Committee meetings in March through June 2004 as public hearings for the budget ordinance in order to get further public input. Testimony included three written submittals, as well as oral statements, all supportive of projects included in the budget ordinance.

D. Citizen Participation Plan

The Department of the Budget completed development of the City's Citizen Participation Plan in May 1995, and was approved by HUD along with the Final First Year Consolidated Plan. This plan continues to be implemented. Pursuant to this plan, a Public Notice was published in April 2004 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA Programs. A final notice reflecting actual program plans will be published in June 2004. Copies of the City's Citizen Participation Plan are available from the Department of Budget and Fiscal Services.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix A.

B. Resources

The city has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Stewart B. McKinley Homeless Assistance Act

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program is primarily intended to support the rehabilitation of structures to create emergency shelters for the homeless, but does allow a small portion of grant funds to be spent on supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services program. The Supplemental Assistance For Facilities To Assist The Homeless Program covers costs in excess of the assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program required to meet the special needs of homeless families with children, elderly homeless individuals or the handicapped or facilitate the transfer and use of public buildings to assist homeless individuals and families.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME Program. The required match funding will be fulfilled on a project-by-project basis.

d. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

e. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

f. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special need groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

g. Homeless Shelter Stipend Program

The Housing and Community Development Corporation of Hawaii administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients. In 1995, the stipend program assisted by providing services to 1,699 clients in transitional shelters, and 3,518 emergency shelter clients on Oahu.

h. Homeless Emergency Loan/Grant Program

This program, also administered by the Housing and Community Development Corporation of Hawaii, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) per-homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for first and last months' rent in order to move into an apartment. In 1995, \$71,430 was expended on Oahu through this program.

i. Homeless Outreach Program

Through this program, the Housing and Community Development Corporation of Hawaii contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing. The Homeless Outreach Program assisted 5,479 persons in 1995 on Oahu.

j. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

k. Youthbuild

The program utilizes HUD funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low and moderate-income housing.

l. Family Investment Center

To encourage independence and self-sufficiency, in March 1997, the HCDCH opened the Family Investment Center, a facility that provides families living in public housing with greater access to education and employment opportunities. Families living in seven targeted public housing projects (Banyan Street Manor, Hookipa Kahaluu, Koolau Village, Nanakuli Homes, Palolo Home, Wahiawa Terrace and Waimanalo) now have the opportunity to receive training in job readiness and job skills, leadership, entrepreneurship, homeownership and basic computer skills. The Family Investment Center will serve as an entry point to give residents in public housing the tools to meet the challenges brought about by welfare reform. Since the opening of the Family Investment Center, it has been successful in conducting ongoing classes for residents in basic mathematics, English and GED classes as well as participation in a Home Helper training class. Residents also have the opportunity to attend basic computer classes as well as economic development training to assist in self-

sufficiency. The center held its first graduation for participating residents who successfully completed their training classes and a total of 40 residents received certificates.

m. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HCDCH will apply for funding for supportive services and assistance to economic self-sufficiency for public housing residents.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs.

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides direct loan funding at regulated interest rates and rental subsidies to qualified private nonprofit entities to develop rental housing for low-income elderly and/or handicapped households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Homeownership for People Everywhere (HOPE IV) Program

The HOPE IV program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, the capital costs of reconstruction, rehabilitation and other physical improvements, the provision of replacement housing, management improvements, resident self-sufficiency programs and tenant-based assistance.

f. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HCDCH is applying for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

g. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the Housing and Community Development Corporation of the State of Hawaii (HCDCH). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. The Federal government allocates approximately \$1.25 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

h. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the federal credit.

i. Tax-Exempt Multi-Family Bond Program

Both the State and City administer tax-exempt multi-family bond programs to assist private owner/developers of rental housing projects. The program provides interim and permanent financing at below market interest rates through the issuance of tax-exempt revenue bonds. To be eligible, developers must set aside in their rental projects either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. The developer/owner of an assisted project must keep the project in compliance with these requirements for the term of the loan.

j. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. At least 50% of the residents of a supported housing development must earn less than 60% of median income, and the remainder less than 100% of median income. In addition, a more recent requirement calls for 10% of all of the units to be occupied by persons earning less than 30% of median income.

k. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

I. Federal HOME Investment Partnerships (HOME) Program

HOME Program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households. The required match funding will be fulfilled on a project-by-project basis.

m. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide new construction, rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or developing new shelters. CDBG funds will be used to satisfy the required one-for-one match.

n. Section 8 Administration Fund Reserves

Section 8 Administration Funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

o. State and City Capital Improvements Programs (CIP)

State and City CIPs, use various combinations of money from various Federal, State, County and private funding sources, such as the Federal CDBG Program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing project in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

p. Rehabilitation Loan Programs

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

q. Downpayment Loan Program

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the federal HOME Investment Partnerships program.

r. American Dream Downpayment Initiative

Beginning in late 2004, the City will administer another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the federal HOME Investment Partnerships program.

s. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

t. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45 day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent

to target income groups, and where the requested exemptions do not contravene public health and safety standards.

u. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of donated land, materials and skilled labor and the sweat equity of prospective homeowners to construct owner occupied units affordable to even low and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set aside for owner-builders.

v. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation Program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation Program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

w. HOPE For Homeownership Of Single Family Homes

This national program offers homeownership opportunities to lower income families and individuals by providing Federal assistance to finance an eligible homebuyer's direct purchase and rehabilitation of eligible single-family properties. The program funds may also be used for the acquisition and rehabilitation of single-family properties for sale and occupancy by families at affordable prices.

x. HOPE For Homeownership Of Multifamily Units

This program empowers low income families to become homeowners by providing planning and implementation grants to organizations that will help families purchase and maintain units in multifamily projects that are owned by the government, are FHA distressed, or are subject to mortgages that are insured by HUD.

y. Homeownership And Opportunity For People Everywhere (HOPE)

HOPE grants for public and Indian housing come in two forms - planning grants and implementation grants. Planning grants fund the necessary preliminary activities leading to homeownership. Implementation grants provide for the actual conveyance of property.

z. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

aa. Section 8 Rental Assistance Program

The State and City administer the Section 8 tenant- based Certificate, Voucher and new Housing Choice Voucher Programs which provide rental subsidies to income qualified low income families. The City administers a total allocation of 3,854 certificates vouchers through its Section 8 Program. The State's Section 8 Program allocation includes 2,019 certificates and vouchers, which are set-aside for clients residing on Oahu.

bb. State Rent Supplement Program

HCDCH also administers the Rent Supplement Program. Subject to funding availability, HCDCH has assisted an average of 700 participants annually in this program statewide with a maximum subsidy of \$160 per month.

cc. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. State and City Capital Improvements Programs (CIP)

State and City CIPs, use various combinations of money from various Federal, State, County and private funding sources, such as the Federal CDBG Program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

Three areas have been designated by HUD as Neighborhood Revitalization Strategy Areas: Kahuku, Kalihi-Palama-Chinatown, and Waipahu. With this designation, qualified Community Based Development Organizations (CBDOs) are given more flexibility in using CDBG funds to improve these areas.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this Priority.

C. Activities To Be Undertaken

Priority One: Public Facilities And Services

Public Facilities

Investment of approximately \$16,585,000 (CDBG funds) for twenty-two public facilities projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for youth, seniors or the homeless as well as others that benefit whole areas.

Public Services

Investment of approximately \$2,550,000 (CDBG funds) for twenty-two public service projects to assist low- and moderate-income persons through youth and senior programs, education and job training, supportive services and programs which service transportation needs. In addition, \$851,306 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to fourteen projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HCDCH to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

Priority Two: Housing

Housing for the Homeless

Funding of \$862,436 (HOME funds) is allocated to the Gregory House Programs - Michael's Place project, a transitional shelter for homeless persons with HIV/AIDS.

Special Needs Housing

Funding of \$4,000,000 (CDBG and HOME funds, including Community Housing Development Organization (CHDO) Set-Aside funds) is being allocated to two affordable senior rental projects.

Self-Help and For-Sale Housing

Funding of \$570,280 for a new program called American Dream Downpayment Initiative (HOME funds) to help persons of lower-income achieve homeownership. Funding of \$500,000 (HOME funds) is being allocated to replenish the Downpayment Loan Program.

Funding of \$1,836,375 (CDBG funds) is being allocated to the Rehabilitation Loan Fund.

Rental Housing and Housing Cooperatives

Funding of \$2,000,000 (HOME funds) for a project in Ewa to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, pending availability by HUD and eligibility of the City. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for Continuum of Care funds. In addition, \$453,207 of HOPWA will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama.

Priority Three: Community Development

Investment of \$1,700,000 (CDBG funds) for a project in the Kalihi-Palama-Chinatown Neighborhood Revitalization Strategy Area (NRSA) that will assist in revitalizing that area.

Priority Four: Community-Based Economic Development

Investment of \$950,000 in CDBG funds for two projects that will assist low –and moderate-income areas or create jobs for predominanatly low- and moderate-income persons.

In addition, the City will use approximately \$2,157,000 in CDBG, HOME and HOPWA funds for eight projects that enable the City to administer the various HUD programs in a timely and efficient manner and \$50,000 for a planning project that will review the Ewa Development Plan.

D. Geographic Distribution

Refer to Appendix A.

E. Homeless And Other Special Needs

Funding of \$2,723,414 in CDBG and ESG funds, or almost 8% of the City's total 10th Year Action Plan grant funds are targeted for emergency shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$7,000,000 in CDBG and HOME funds, or 20% of the City's total 10th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

F. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 10th Year Consolidated Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

G. Certifications

Refer to Appendix B.

H. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual (Approved by HUD in 1985). Throughout all aspects of the administration of these programs, the Budget staff reviews and monitors the City's Departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Protection Act, Fair Labor Standards Act, Uniform Relocation and Real Property Acquisition Act, Fair Housing Act of 1989, as amended, and the Rehabilitation Act of 1973, as amended, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA is minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

Under the HOME program, the City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper (of daily general circulation) inviting minority and women's business enterprises to register to participate in the HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract or subcontract opportunities and of vendor and/or supplier opportunities for goods and services under the HOME program.

The City Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

APPENDIX A

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

| | | | |
|---|---|---|------------------------------|
| 1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | 2. DATE SUBMITTED | Applicant Identifier |
| | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |

5. APPLICANT INFORMATION

| | |
|---|---|
| Legal Name: City and County of Honolulu | Organizational Unit: |
| | Department: Department of Budget and Fiscal Services |
| Organizational DUNS: 077701647 | Division: Fiscal/CIP Administration |
| Address: | Name and telephone number of person to be contacted on matters involving this application (give area code) |
| Street: 530 South King Street | Prefix: Ms. First Name: Holly |
| City: Honolulu | Middle Name |
| County: | Last Name: Kawano |
| State: Hawaii Zip Code: 96813 | Suffix: |
| Country: | Email: hkawano@co.honolulu.hi.us |

| | | |
|--|---|---|
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257 | Phone Number (give area code): (808) 527-5062 | Fax Number (give area code): (808) 527-6968 |
|--|---|---|

| | |
|--|---|
| 8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): | 7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County |
|--|---|

| | |
|---|---|
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant | 9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development |
|---|---|

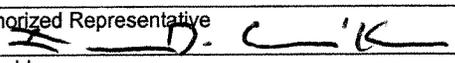
| | |
|--|---|
| 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Tenth (10 th) Year Action Plan | 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu |
|--|---|

| | |
|---|---|
| 13. PROPOSED PROJECT Start Date: 07/01/04 Ending Date: 06/30/05 | 14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second |
|---|---|

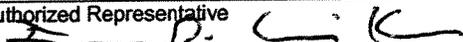
| | | | | | | | | | | | | | | | |
|---|------------------------------|------------------------------|--------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------------------|-------------------|------------------------------|----------|------------------------------|---|
| 15. ESTIMATED FUNDING: <table border="1"> <tr><td>a. Federal</td><td>\$ 11,856,000.⁰⁰</td></tr> <tr><td>b. Applicant</td><td>.⁰⁰</td></tr> <tr><td>c. State</td><td>.⁰⁰</td></tr> <tr><td>d. Local</td><td>.⁰⁰</td></tr> <tr><td>e. Other</td><td>\$ 1,254,512.⁰⁰</td></tr> <tr><td>f. Program Income</td><td>\$ 13,233,751.⁰⁰</td></tr> <tr><td>g. TOTAL</td><td>\$ 26,344,263.⁰⁰</td></tr> </table> | a. Federal | \$ 11,856,000. ⁰⁰ | b. Applicant | . ⁰⁰ | c. State | . ⁰⁰ | d. Local | . ⁰⁰ | e. Other | \$ 1,254,512. ⁰⁰ | f. Program Income | \$ 13,233,751. ⁰⁰ | g. TOTAL | \$ 26,344,263. ⁰⁰ | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW |
| a. Federal | \$ 11,856,000. ⁰⁰ | | | | | | | | | | | | | | |
| b. Applicant | . ⁰⁰ | | | | | | | | | | | | | | |
| c. State | . ⁰⁰ | | | | | | | | | | | | | | |
| d. Local | . ⁰⁰ | | | | | | | | | | | | | | |
| e. Other | \$ 1,254,512. ⁰⁰ | | | | | | | | | | | | | | |
| f. Program Income | \$ 13,233,751. ⁰⁰ | | | | | | | | | | | | | | |
| g. TOTAL | \$ 26,344,263. ⁰⁰ | | | | | | | | | | | | | | |

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.

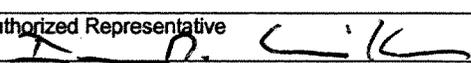
| | |
|---|--|
| a. Authorized Representative Prefix: Mr. First Name: Ivan Middle Name: M. | |
| Last Name: Lui-Kwan Suffix: | |
| b. Title: Director, Department of Budget and Fiscal Services | |
| c. Telephone Number (give area code): (808) 523-4617 | |
| Email: ilui-kwan@co.honolulu.hi.us | |
| Fax Number (give area code): (808) 523-4771 | |
| d. Signature of Authorized Representative  | |
| e. Date Signed 6/28/04 | |

**APPLICATION FOR
FEDERAL ASSISTANCE**

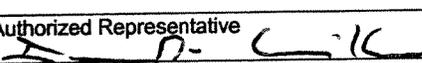
| | | | |
|--|---|--|--|
| | | 2. DATE SUBMITTED | Applicant Identifier |
| 1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |
| 5. APPLICANT INFORMATION | | | |
| Legal Name: City and County of Honolulu | | Organizational Unit: | |
| Organizational DUNS: 077701647 | | Department: Department of Budget and Fiscal Services | |
| Address: Street: 530 South King Street | | Division: Fiscal/CIP Administration | |
| City: Honolulu | | Name and telephone number of person to be contacted on matters involving this application (give area code) | |
| County: | | Prefix: Ms. | First Name: Holly |
| State: Hawaii | | Middle Name | |
| Zip Code: 96813 | Last Name: Kawano | | |
| Country: | Suffix: | | |
| | Email: hkawano@co.honolulu.hi.us | | |
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257 | | Phone Number (give area code): (808) 527-5062 | Fax Number (give area code): (808) 527-6968 |
| 8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): | | 7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County | |
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231 TITLE (Name of Program): Emergency Shelter Grants Program | | 9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development | |
| 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu | | 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Tenth (10 th) Year Action Plan | |
| 13. PROPOSED PROJECT Start Date: 07/01/04 Ending Date: 06/30/05 | | 14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second | |
| 15. ESTIMATED FUNDING: | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? | |
| a. Federal | \$ 442,685. ⁰⁰ | a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON | |
| b. Applicant | . ⁰⁰ | DATE: | |
| c. State | . ⁰⁰ | b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 | |
| d. Local | . ⁰⁰ | <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW | |
| e. Other | . ⁰⁰ | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? | |
| f. Program Income | . ⁰⁰ | <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No | |
| g. TOTAL | \$ 442,685. ⁰⁰ | | |
| 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES. | | | |
| a. Authorized Representative | | | |
| Prefix: Mr. | First Name: Ivan | Middle Name: M. | |
| Last Name: Lui-Kwan | | Suffix | |
| b. Title: Director, Department of Budget and Fiscal Services | | c. Telephone Number (give area code): (808) 523-4617 | |
| Email: ilui-kwan@co.honolulu.hi.us | | Fax Number (give area code): (808) 523-4771 | |
| d. Signature of Authorized Representative  | | e. Date Signed 6/28/04 | |

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

| | | | | |
|--|--|--|---|--|
| 1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | <input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | 2. DATE SUBMITTED | Applicant Identifier |
| | | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| | | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |
| 5. APPLICANT INFORMATION | | | | |
| Legal Name: City and County of Honolulu | | | Organizational Unit: Department: Department of Budget and Fiscal Services | |
| Organizational DUNS: 077701647 | | | Division: Fiscal/CIP Administration | |
| Address: Street: 530 South King Street | | | Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly | |
| City: Honolulu | | | Middle Name | |
| County: | | | Last Name: Kawano | |
| State: Hawaii | | Zip Code: 96813 | Suffix: | |
| Country: | | | Email: hkawano@co.honolulu.hi.us | |
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257 | | | Phone Number (give area code): (808) 527-5062 | Fax Number (give area code): (808) 527-6968 |
| 8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): | | | 7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County | |
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239 TITLE (Name of Program): HOME Investment Partnerships Program | | | 9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development | |
| 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu | | | 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Tenth (10 th) Year Action Plan | |
| 13. PROPOSED PROJECT Start Date: 07/01/04 Ending Date: 06/30/05 | | | 14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second | |
| 15. ESTIMATED FUNDING: | | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? | |
| a. Federal | | \$ 5,396,669. ⁰⁰ | a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: | |
| b. Applicant | | . ⁰⁰ | b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 | |
| c. State | | . ⁰⁰ | <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW | |
| d. Local | | . ⁰⁰ | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? | |
| e. Other | | \$ 1,714,162. ⁰⁰ | <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No | |
| f. Program Income | | \$ 700,000. ⁰⁰ | | |
| g. TOTAL | | \$ 7,810,831. ⁰⁰ | | |
| 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES. | | | | |
| a. Authorized Representative | | | | |
| Prefix: Mr. | | First Name: Ivan | Middle Name: M. | |
| Last Name: Lui-Kwan | | | Suffix | |
| b. Title: Director, Department of Budget and Fiscal Services | | | c. Telephone Number (give area code): (808) 523-4617 | |
| Email: ilui-kwan@co.honolulu.hi.us | | | Fax Number (give area code): (808) 523-4771 | |
| d. Signature of Authorized Representative  | | | e. Date Signed 6/28/04 | |

**APPLICATION FOR
FEDERAL ASSISTANCE**

| | | | |
|--|---------------------------|---|--|
| 1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 2. DATE SUBMITTED | Applicant Identifier |
| Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 3. DATE RECEIVED BY STATE | State Application Identifier |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | Federal Identifier |
| 5. APPLICANT INFORMATION | | | |
| Legal Name: City and County of Honolulu | | Organizational Unit: Department: Department of Budget and Fiscal Services | |
| Organizational DUNS: 077701647 | | Division: Fiscal/CIP Administration | |
| Address: Street: 530 South King Street | | Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly | |
| City: Honolulu | | Middle Name | |
| County: | | Last Name: Kawano | |
| State: Hawaii | Zip Code: 96813 | Suffix: | |
| Country: | | Email: hkawano@co.honolulu.hi.us | |
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257 | | Phone Number (give area code): (808) 527-5062 | Fax Number (give area code): (808) 527-6968 |
| 8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify): | | 7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County | |
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-241 TITLE (Name of Program): Housing Opportunities for Persons with HIV/AIDS | | 9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development | |
| 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu | | 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Tenth (10 th) Year Action Plan | |
| 13. PROPOSED PROJECT Start Date: 07/01/04 Ending Date: 06/30/05 | | 14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second | |
| 15. ESTIMATED FUNDING: | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? | |
| a. Federal | \$ 452,000. ⁰⁰ | a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: | |
| b. Applicant | ⁰⁰ | b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 | |
| c. State | ⁰⁰ | <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW | |
| d. Local | ⁰⁰ | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? | |
| e. Other | \$ 15,223. ⁰⁰ | <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No | |
| f. Program Income | ⁰⁰ | | |
| g. TOTAL | \$ 467,223. ⁰⁰ | | |
| 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES. | | | |
| a. Authorized Representative | | Middle Name: M. | |
| Prefix: Mr. | First Name: Ivan | Suffix | |
| Last Name: Lui-Kwan | | c. Telephone Number (give area code): (808) 523-4617 | |
| b. Title: Director, Department of Budget and Fiscal Services | | Fax Number (give area code): (808) 523-4771 | |
| Email: ilui-kwan@co.honolulu.hi.us | | e. Date Signed 6/28/04 | |
| d. Signature of Authorized Representative  | | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0001 | Adult Friends For Youth | 05 D Youth Services | CDBG \$50,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds to Adult Friends for Youth for a youth gang intervention program. | 50 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$50,000 |
| | | | Total Other Funding \$0 |
| | Assists disadvantaged youth. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Moderate Area Benefit
Adult Friends for Youth
Kalihi area

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|---|---|
| 0002 | <p>American Dream Downpayment Initiative</p> <p>Housing</p> <p>Funding for a HUD homeownership downpayment loan program. Total funding of \$570,280 consists of \$261,593 of FY03 funds and \$308,687 of FY04 funds. The City recognizes that different regulations apply to the two funding years.</p> <p>Promotes homeownership.</p> | <p>13 Direct Homeowner Assistance</p> <p>92.206(c)</p> <p>50 Households</p> | <p>CDBG</p> <p>ESG</p> <p>HOME \$0</p> <p>HOPWA</p> <p>TOTAL \$0</p> <p>Total Other Funding \$570,280</p> |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

N/A
Local Government
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0003 | Catholic Charities Elderly Services | 03 Public Facilities and Improvements (General) | CDBG \$75,000 |
| | Public Facility | 570.201(c) | ESG |
| | Construct security fencing around van yard beneath freeway overpass and adjacent to City skatepark facility. Vans used to shuttle elderly residents to needed services. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$75,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for elderly persons. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Catholic Charities
1419 Keeaumoku St.
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0004 | Child & Family Service - Learning Center | 03 Public Facilities and Improvements (General) | CDBG \$330,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide loan or grant funds for the design of the Ewa Intergenerational Learning Center. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$330,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for seniors and youth of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Child & Family Service
91-1841 Fort Weaver Rd
Ewa Beach, HI 96706

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0084 | Children's Justice Center | 03 Public Facilities and Improvements | CDBG \$3,500,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant funds to the Children's Justice Center for the acquisition, palnning and engineering, and relocation of a facility to benefit abused children. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$3,500,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for abused children. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Children's Justice Center Foundation
245 North Kukui Street
Honolulu, HI 96817

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0005 | Community Assistance | 21A General Program Administration | CDBG | \$50,000 |
| | Planning and Administration | 570.206 & 92.207 | ESG | |
| | Provide funds for administrative support of the Rehabilitation Loan Program and eligible homeowner programs. | N/A | HOME | \$0 |
| | | | HOPWA | |
| | | | TOTAL | \$50,000 |
| | | | Total Other Funding | \$50,000 |
| | Promotes effective administrative of the Rehabilitation Loan Program and eligible homeowner programs. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------------|
| 0007 | Community-Based Development - Oper. | 21A General Program Administration | CDBG \$194,405 |
| | Planning and Administration | 570.206 & 92.207 | ESG \$0 |
| | Provide funds for administration and coordination of the City's CDBG- and HOME-funded community-based projects. | N/A | HOME \$0 HOPWA |
| | | | TOTAL \$194,405 |
| | | | Total Other Funding \$373,491 |
| | Supports community-based development projects. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0008 | Downpayment Loan Program | 13 Direct Homeownership Assistance | CDBG | |
| | Housing | 92.206(c) | ESG | |
| | Funding to replenish funds used in the Downpayment Loan Program. | 12 Households | HOME | \$0 |
| | | | HOPWA | |
| | | | TOTAL | \$0 |
| | | | Total Other Funding | \$500,000 |
| | Promotes homeownership for persons of lower income. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

N/A
Local Government
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|---|---|
| 0009 | <p>Dream Team Hawaii, Inc.</p> <p>Public Services</p> <p>Provide grant funds for TAG Team CASH BASH and the Young CEO programs currently in place at Waipahu area schools. Tag Team is a 3-month entrepreneurial program for 7th and 8th graders. CASH (Caring About School/ Home) Bash is a 9-month follow-up program. Each program assists disadvantaged youth by involving them in entrepreneurial programs that teach them skills as well as improve their school or home environments.</p> <p>Assists disadvantaged youth.</p> | <p>05 D Youth Services</p> <p>570.201(e)</p> <p>25 People</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | <p>\$65,750</p> <p>TOTAL \$65,750</p> <p>Total Other Funding \$0</p> |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Dream Team Hawaii, Inc.
Waipahu area

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0010 | ESGP 04 - Administration | 21A General Program Administration | CDBG \$34,064 |
| | Planning & Administration | 570.206 | ESG |
| | Provide funds for administrative support of the Emergency Shelter Grants Program. | N/A | HOME |
| | | | HOPWA |
| | | | TOTAL \$34,064 |
| | | | Total Other Funding \$0 |
| | Provides support services to manage the Emergency Shelter Grants Program. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 6/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0011 | ESGP 04 - Angel Network Charities | 05Q Subsistence Payments | CDBG |
| | Homeless and HIV/AIDS | 576.21(a) | \$25,000 |
| | Provide grant funds for homeless prevention services. | 80 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$25,000 |
| | | | Total Other Funding \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Angel Network Charities
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|------------------------------|----------|
| 0012 | ESGP 04 - Catholic Charities Maililand Homeless and HIV/AIDS Provide grant funds for operating expenses related to the Maililand facility, a family transitional shelter. | 03T Operating Costs of Homeless/AIDS Patient Prog. 576.21(a) 200 People | CDBG ESG HOME HOPWA | \$55,000 |
| | | | TOTAL | \$55,000 |
| | | | Total Other Funding | \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Catholic Charities
87-190 & 87-191 Maliona St.
Waianae, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0013 | ESGP 04 - Child and Family Service | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | |
| | Homeless and HIV/AIDS | 576.21(a) | ESG | \$20,000 |
| | Provide grant funds for operating expenses related to domestic abuse shelters. | 300 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$20,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Child and Family Service
Suppressed

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|----------|
| 0014 | ESGP 04 - Community Assistance Center | 05Q Subsistence Payments | CDBG | |
| | Homeless and HIV/AIDS | 576.21(a) | ESG | \$10,000 |
| | Provide grant funds for homeless prevention services. | 15 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$10,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Community Assistance Center
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0015 | ESGP 04 - Hale Kipa Inc. | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | \$48,000 |
| | Homeless and HIV/AIDS | 570.201(e) & 576.21(a) | ESG | \$12,000 |
| | Provide grant funds for operating expenses related to a foster home and transitional living program. | 15 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$60,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Hale Kipa Inc.
1326 Keeaumoku Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0016 | ESGP 04 - Homeless Solutions - Loliana | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | \$20,000 |
| | Homeless and HIV/AIDS | 570.201(e) | ESG | |
| | Provide grant funds for operating expenses related to the Loliana facility, a family transitional shelter. | 140 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$20,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Homeless Solutions
565 Quinn Lane
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0017 | ESGP 04 - Homeless Solutions - Vancouver | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | \$10,000 |
| | Homeless and HIV/AIDS | 570.201(e) & 576.21(a) | ESG | \$30,000 |
| | Provide grant funds for operating expenses related to the Vancouver facility, a family transitional shelter. | 100 People | HOME HOPWA | |
| | | | TOTAL | \$40,000 |
| | | | Total Other Funding | \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Homeless Solutions
2019 Vancouver Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0018 | ESGP 04 - Hoomau Ke Ola | 05 Public Services | CDBG |
| | Homeless and HIV/AIDS | 576.21(a) | ESG \$36,000 |
| | Provide grant funds for essential services related to homeless substance abusers on the Waianae Coast. | 25 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$36,000 |
| | | | Total Other Funding \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Hoomau Ke Ola
Waianae area

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0019 | ESGP 04 - Institute for Human Services | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | \$62,468 |
| | Homeless and HIV/AIDS | 570.201(e) & 576.21(a) | ESG | \$135,685 |
| | Provide grant funds for operating expenses related to the Sumner Street facility, an emergency shelter for men. | 800 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$198,153 |
| | | | Total Other Funding | \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Institute for Human Services
350 Sumner Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0020 | ESGP 04 - Kalihi-Palama Health Center | 05 Public Services | CDBG | |
| | Homeless and HIV/AIDS | 576.21(a) | ESG | \$74,000 |
| | Provide grant funds for essential services related to health clinic services at the IHS Men's shelter. | 300 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$74,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Kalihi-Palama Health Center
350 Sumner Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0021 | ESGP 04 - Mental Health Kokua | 03T Operating Costs of Homeless/AIDS Patient Prog. | CDBG | \$188,153 |
| | Homeless and HIV/AIDS | 570.201(e) | ESG | |
| | Provide grant funds for operating expenses and essential services related to the Safe Haven transitional shelter. | 45 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$188,153 |
| | | | Total Other Funding | \$0 |

Supports programs for homeless persons.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Mental Health Kokua
41 South Beretania Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|----------|
| 0023 | ESGP 04 - Salvation Army | 05 Public Services | CDBG | |
| | Homeless and HIV/AIDS | 576.21(a) | ESG | \$45,000 |
| | Provide grant funds for essential services and homeless prevention. | 100 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$45,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Salvation Army
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0024 | ESGP 04 - Waianae Community Outreach | 05 Public Services | CDBG \$40,000 |
| | Homeless and HIV/AIDS | 570.201(e) | ESG |
| | Provide grant funds for essential services and homeless prevention on the Waianae Coast. | 700 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$40,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for homeless persons. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Waianae Community Outreach
Waianae area

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0025 | Ewa Development Plan Review | 20 Planning | CDBG \$50,000 |
| | Planning and Administration | 570.205 | ESG |
| | Provide funding for review of the Ewa Development Plan. | N/A | HOME |
| | | | HOPWA |
| | | | TOTAL \$50,000 |
| | | | Total Other Funding \$0 |
| | Supports proper planning for the City's growth patterns. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0026 | Fiscal Support | 21A General Program Administration | CDBG | \$86,860 |
| | Planning and Administration | 570.206 | ESG | |
| | Funding for fiscal support of federally-funded programs. | N/A | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$86,860 |
| | | | Total Other Funding | \$0 |

Supports proper administration and oversight of the CDBG, HOME, ESG and HOPWA programs.

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0027 | Good Beginnings Oahu Council | 05 D Youth Services | CDBG \$63,787 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds for the operations of an early childhood education program for low- and moderate-income youth. | 20 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$63,787 |
| | | | Total Other Funding \$0 |
| | Supports programs for youth of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Good Beginnings Oahu Council
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0028 | Gregory House Programs - Michael's Place | 01 Acquisition | CDBG | |
| | Housing | 92.206(c) | ESG | |
| | Provide loan or grant funds to Gregory House Programs, a private nonprofit organization, for the acquisition of a transitional shelter apartment. | 11 Housing Units | HOME | \$346,669 |
| | | | HOPWA | |
| | | | TOTAL | \$346,669 |
| | | | Total Other Funding | \$515,767 |

Addition of housing and support services for persons with HIV/AIDS.

Help the Homeless?
Help those with HIV or AIDS?

Yes
Yes

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Gregory House Programs
Suppressed

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|----------|
| 0029 | Hale Kipa Pregnant and Parenting Girl's Home | 05 Public Services | CDBG | \$25,000 |
| | Public Services | 570.201(e) | ESG | |
| | Add grant funds for a non-profit organization that assists young women in need of assistance. | 25 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$25,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for persons of low- and moderate-income. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Hale Kipa, Inc.
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|---|--|---|---|--|
| 0030 | <p>Hawaii Homeownership Center - Homebuyer Ed. Prgm.</p> <p>Public Services</p> <p>Provide grant or loan funds to the Hawaii Homeownership Center for outreach, education, counseling and other supportive services to low and moderate income households on Oahu to assist them in becoming mortgage ready and successful homeowners.</p> <p>Supports affordable housing opportunities for low- and moderate-income households.</p> | <p>05 Public Services</p> <p>570.201(e)</p> <p>150 People</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | <p>\$70,000</p> <p>\$70,000</p> <p>\$0</p> |
| <p>Help the Homeless?</p> <p>Help those with HIV or AIDS?</p> | <p>No</p> <p>No</p> | <p>Start Date: 07/01/04</p> <p>Completion Date: 12/31/05</p> | | |
| <p>Eligibility:</p> <p>Subrecipient:</p> <p>Location(s):</p> | <p>570.208(a)(2) - Low / Moderate Limited Clientele</p> <p>Hawaii Homeownership Center</p> <p>Community-wide</p> | | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0031 | Hawaii Housing Development Corp. - Piikoi Vista | 12 Construction of Housing | CDBG |
| | Housing | 92.206 | ESG |
| | Provide grant or loan funds for the construction of an affordable elderly rental housing development in Makiki. Community Housing Development Organization (CHDO) funds of \$748,759 will be used for this project. | 47 Housing Units | HOME \$1,100,000 |
| | | | HOPWA |
| | | | TOTAL \$1,100,000 |
| | | | Total Other Funding \$0 |
| | Promotes affordable housing opportunities for lower-income seniors. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Hawaii Housing Development Corporation
1326 Piikoi Street
Honolulu, HI 96814

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-------------|
| 0032 | Hawaii Housing Development Corp. - Tusitala Vista | 01 Acquisition | CDBG | \$1,000,000 |
| | Housing | 570.201(a) | ESG | |
| | Provide grant or loan funds to a non-profit organization to purchase land for the development of an affordable rental housing project for seniors. | 73 Housing Units | HOME | \$1,900,000 |
| | | | HOPWA | |
| | | | TOTAL | \$2,900,000 |
| | | | Total Other Funding | \$0 |
| | Promotes affordable housing opportunities for low- and moderate-income seniors. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3) - Low / Moderate Housing
Hawaii Housing Development Corporation
2423 Ala Wai Blvd.
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|---|
| 0033 | <p>Helping Hands Hawaii</p> <p>Public Services</p> <p>Provide grant funds for services by the community clearinghouse. The clearinghouse receives clothing and household items and distributes them to needy clients referred by social service agencies.</p> <p>Provides additional support service resources for persons of low- and moderate-income.</p> | <p>05 Public Services</p> <p>570.201(e)</p> <p>25 People</p> | <p>CDBG \$75,000</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> <p>TOTAL \$75,000</p> <p>Total Other Funding \$0</p> |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Helping Hands Hawaii
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0034 | Hina Mauka | 03P Health Facilities | CDBG | \$250,000 |
| | Public Facilities | 570.201(c) | ESG | |
| | Provide grant funds for planning and design for facility expansion at 45-845 Po'okela St., Kaneohe. | 1 Public Facility | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$250,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for persons of low- and moderate-income who are substance abusers. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Hina Mauka
45-845 Po'okela Street
Kaneohe, HI 96744

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|------------------------------|
| 0035 | Ho'olana - Academic Enrichment & Career Development Services (Facility) Public Facilities | 03 D Youth Facilities 570.201(c) | CDBG ESG HOME HOPWA |
| | Provide grant or loan funds for the rehabilitation of a facility that provides academic career development services for economically disadvantaged and/or socially disenfranchised school students. | 1 Public Facility | TOTAL \$250,000 |
| | Assists disadvantaged youth. | | Total Other Funding \$0 |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Ho'olana
95-028 Waihau Street
Mililani, HI 96789

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|------------------------------|
| 0036 | Ho'olana Enrichment and Career Development Services Public Services | 05 D Youth Services 570.201(e) | CDBG ESG HOME HOPWA |
| | Provide funds for an academic enrichment program for economically disadvantaged and/or socially disenfranchised school students. | 100 people | TOTAL \$50,000 |
| | | | Total Other Funding \$0 |
| | Assists disadvantaged youth. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Ho'olana
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|---|
| 0037 | <p>Ho'omau Ke Ola - Center for Recovering Ice Addicts</p> <p>Public Services</p> <p>Provide grant funds for the operation of a multi-service center for recovering adults suffering from drug addiction.</p> <p>Provides additional support service resources for persons of low- and moderate-income.</p> | <p>05 F Substance Abuse Services</p> <p>570.201(e)</p> <p>100 people</p> | <p>CDBG \$150,000</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> <p>TOTAL \$150,000</p> <p>Total Other Funding \$0</p> |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Ho'omau Ke Ola
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|---------------------|
| 0038 | HOPWA 04 - Administration | 31B HOPWA Grantee Administration | CDBG |
| | Planning & Administration | 574.300(b)(10) | ESG |
| | Provide funds for administrative support of the HOPWA Program. | N/A | HOME |
| | | | HOPWA |
| | | | TOTAL |
| | | | \$13,560 |
| | | | TOTAL |
| | | | \$13,560 |
| | | | Total Other Funding |
| | | | \$0 |
| | Supports housing and support services for persons with HIV/AIDS. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
Yes

Start Date: 07/01/04
Completion Date: 6/30/05

Eligibility:
Subrecipient:
Location(s):

N/A
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|------------------------------|
| 0039 | HOPWA 04 - Gregory House Programs | 31C HOPWA Project Sponsor Activity | CDBG |
| | Homeless and HIV/AIDS | 574.300(b) | ESG |
| | Provide funds for rental assistance, supportive services and administrative costs for persons with HIV/AIDS. | 60 People | HOME |
| | | | HOPWA \$334,984 |
| | | | TOTAL \$334,984 |
| | | | Total Other Funding \$15,223 |
| | Additional housing and support services for persons with HIV/AIDS. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
Yes

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Gregory House Programs
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|---------------------|
| 0040 | HOPWA 04 - Life Foundation | 31C HOPWA Project Sponsor Activity | CDBG |
| | Homeless and HIV/AIDS | 574.300(b) | ESG |
| | Provide funds for emergency assistance and supportive services for persons with HIV/AIDS. | 25 People | HOME |
| | | | HOPWA |
| | | | \$103,456 |
| | | | TOTAL |
| | | | \$103,456 |
| | | | Total Other Funding |
| | | | \$0 |
| | Additional housing and support services for persons with HIV/AIDS. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
Yes

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Life Foundation
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0041 | Hui Kauhale, Inc | 12 Construction of Housing | CDBG |
| | Housing | 92.206 | ESG |
| | Provide HOME grant or loan funds to a nonprofit housing corporation for the Ewa Villages Area H affordable housing project. | 126 Housing Units | HOME \$2,000,000 |
| | | | HOPWA |
| | | | TOTAL \$2,000,000 |
| | | | Total Other Funding \$0 |
| | Promotes affordable housing opportunities for lower-income households. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

N/A
Hui Kauhale, Inc.
Ewa Villages Area H
Ewa Beach, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0042 | Institute for Human Services - Ka'aahi Street | 03 C Homeless Facilities | CDBG \$224,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant funds to the Institute for Human Services to include lowering of the sprinkler system, repairing the roof and other necessary renovation work to be approved by the City. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$224,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for homeless persons. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Institute for Human Services
546 Ka'aahi Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|------------------------------|---|
| 0043 | Institute for Human Services - Sumner Street Public Facilities Provide grant funds to the Institute for Human Services to include roof repair, kitchen improvements, such as a grease trap system, and other necessary renovation work to be approved by the City. The grease trap system ia a permanent fixure, installed below ground and part of the wastewater system. Supports programs for homeless persons. | 03 C Homeless Facilities 570.201(c) 1 Public Facility | CDBG ESG HOME HOPWA | \$0 TOTAL \$0 Total Other Funding \$293,000 |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Institute for Human Services
350 Sumner Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0044 | Kahuku Multi-Purpose Community Center | 03 E Neighborhood Facilities | CDBG \$150,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant funds for planning and design of a multi-purpose community center. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$150,000 |
| | | | Total Other Funding \$0 |
| | Supports community-based services for persons of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Local Government
Not Available

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|---|--|
| 0045 | Kalihi-Palama Health Center Public Facilities Provide grant or loan funds for interior renovations of the Kalihi-Palama Health Center. | 03 P Health Facilities 570.201(c) 1 Public Facility | CDBG ESG HOME HOPWA TOTAL Total Other Funding |
| | | | \$680,000 |
| | | | \$680,000 |
| | | | \$0 |
| | Supports community-based services for persons of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Moderate Area
Kalihi-Palama Health Center
952 North King Street
Honolulu, HI

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|--|-------------|
| 0046 | <p>Kalihi Young Men's Christian Association</p> <p>Public Facilities</p> <p>Provide grant funds for the construction of the new replacement facility in Kalihi. The service area is a half-mile radius from the facility, comprising portions of Census Tracts 48, 56, 58, 60, 61, 62.01, 62.02, 63.01 and 64.01. The estimated low- and moderate-income percentage is 61% using 2000 Census data.</p> <p>Supports community-based services for persons of low- and moderate-income.</p> | <p>03 E Neighborhood Facilities</p> <p>570.201(c)</p> <p>1 Public Facility</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | \$1,500,000 |
| | | | TOTAL | \$1,500,000 |
| | | | Total Other Funding | \$0 |
| | <p>Help the Homeless?</p> <p>Help those with HIV or AIDS?</p> | <p>No</p> <p>No</p> | <p>Start Date: 07/01/04</p> <p>Completion Date: 12/31/05</p> | |
| | <p>Eligibility:</p> <p>Subrecipient:</p> <p>Location(s):</p> | <p>570.208(a)(1) - Low / Moderate Area</p> <p>Young Men's Christian Association</p> <p>1335 Kalihi St.</p> <p>Honolulu, HI</p> | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|---|
| 0047 | <p>Kapahulu Center</p> <p>Public Facilities</p> <p>Provide grant funds to repair and renovate the Kapahulu Center, a facility that primarily provides programs for senior citizens.</p> <p>Supports programs for elderly persons.</p> | <p>03 E Neighborhood Facilities</p> <p>570.201(c)</p> <p>1 Public Facility</p> | <p>CDBG \$250,000</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> <p>TOTAL \$250,000</p> <p>Total Other Funding \$0</p> |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Kapahulu Center
3410 Campbell Avenue
Honolulu, HI 96815

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0048 | Kapahulu Senior Center | 05 A Senior Services | CDBG | \$100,000 |
| | Public Services | 570.201(e) | ESG | |
| | Provide grant funds for senior center services. | 100 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$100,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for elderly persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Kapahulu Center
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0049 | Labor Standards Monitoring | 21A General Program Administration | CDBG | \$104,100 |
| | Planning and Administration | 570.206 | ESG | |
| | Provide funds for administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects. | N/A | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$104,100 |
| | | | Total Other Funding | \$0 |
| | Monitors projects for labor standards compliance. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|--|--|---|--|--|
| 0050 | <p>Lanakila Rehabilitation Center Meals on Wheels Program Renovation Public Facilities</p> <p>Provide grant or loan funds for the renovation of a facility used for its Meals on Wheels program. Program provides meals for group dining and home delivered meal programs for the elderly.</p> <p>Supports food distribution to elderly and other needy persons.</p> | <p>03 Public Facilities and Improvements</p> <p>570.201(c)</p> <p>1 Public Facility</p> | <p>CDBG ESG HOME HOPWA</p> | <p>\$600,000</p> <p>TOTAL \$600,000</p> <p>Total Other Funding \$0</p> |
| <p>Help the Homeless? Help those with HIV or AIDS?</p> | <p>No No</p> | <p>Start Date: 07/01/04 Completion Date: 12/31/05</p> | | |
| <p>Eligibility: Subrecipient: Location(s):</p> | <p>570.208(a)(2) - Low / Moderate Limited Clientele Lanakila Rehab Center 1809 Bachelot Street Honolulu, HI 96817</p> | | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---|-----------|
| 0051 | Lanakila Rehabilitation Center Meals on Wheels Program - Wahiawa Public Facilities | 03 Public Facilities and Improvements 570.201(c) | CDBG ESG HOME HOPWA | \$250,000 |
| | To provide funds for planning and design of renovation, repairs and other improvements at its Wahiawa Center located at 30 Walker Avenue, Wahiawa, Hawaii. | 1 Public Facility | TOTAL | \$250,000 |
| | Supports food distribution to elderly and other needy persons. | | Total Other Funding | \$0 |
| | Help the Homeless? Help those with HIV or AIDS? | No No | Start Date: 07/01/04 Completion Date: 12/31/05 | |
| | Eligibility: Subrecipient: Location(s): | 570.208(a)(2) - Low / Moderate Limited Clientele Lanakila Rehab Center 30 Walker Avenue Wahiawa, HI | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|---|--|--|---|--|
| 0052 | <p>Leeward Young Men's Christian Association</p> <p>Economic Development</p> <p>Provide grant funds to expand the YMCA into a full service facility. Upon completion, the facility will include a family center, historic preservation center, fitness center, teen center and community activity center. Types of jobs created will be related to the operations and maintenance of the facility, such as program directors, maintenance staff, security and instructors.</p> <p>Supports community-based economic development.</p> | <p>17C Building Acquisition, Construction, Rehab.</p> <p>570.203(a)</p> <p>22 Jobs</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | <p>\$750,000</p> <p>\$750,000</p> <p>\$0</p> |
| <p>Help the Homeless?</p> <p>Help those with HIV or AIDS?</p> | <p>No</p> <p>No</p> | <p>Start Date: 07/01/04</p> <p>Completion Date: 12/31/05</p> | | |
| <p>Eligibility:</p> <p>Subrecipient:</p> <p>Location(s):</p> | <p>570.208(a)(4) - Low / Moderate Jobs</p> <p>Young Men's Christian Association</p> <p>94-440 Mokuola Street</p> <p>Waipahu, HI 96797</p> | | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|----------|
| 0053 | Loliana Transitional Housing | 03 C Homeless Facilities | CDBG | \$25,000 |
| | Public Facilities | 570.201(c) | ESG | |
| | Reconstruct sewer system connection. | 1 Public Facility | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$25,000 |
| | | | Total Other Funding | \$0 |
| | Supports housing and services for homeless persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Local Government
565 Quinn Lane
Honolulu, HI 96813

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0054 | Moilili Community Center | 05 Public Services | CDBG | \$100,000 |
| | Public Services | 570.201(e) | ESG | |
| | Provide grant funds for the senior center. | 100 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$100,000 |
| | | | Total Other Funding | \$0 |
| | Supports community-based services for persons of low- and moderate- income. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Moilili Community Center
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|----------|
| 0055 | New Life Body of Christ Christian Church | 05 Public Services | CDBG | \$75,000 |
| | Public Services | 570.201(e) | ESG | |
| | Funds will be used for operations of Youth & Computer Learning Center, Clothing Closet, and Food Closet. | 100 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$75,000 |
| | | | Total Other Funding | \$0 |
| | Supports community-based services for persons of low- and moderate-income. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
New Life Body of Christ Christian Church
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0056 | Ohana Care - Doctors to your Door | 05 M Health Services | CDBG \$80,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds to provide no-cost healthcare services to low-income families and other services that encourage people to enhance their quality of life. | 100 People | HOME |
| | | | HOPWA |
| | | | TOTAL \$80,000 |
| | | | Total Other Funding \$0 |
| | Supports community-based services for persons of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Ohana Care
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|---|---|---|---|--|
| 0057 | <p>ORI Anuenue Hale Inc. (Facility)</p> <p>Public Facilities</p> <p>Provide grant or loan funds for the construction, including landscaping of a new ADA compliant recreational facility or ORI Anuenue Hale's project to serve low- and moderate-income persons.</p> <p>Supports community-based services for persons of low- and moderate-income.</p> | <p>03 Public Facilities and Improvements</p> <p>570.201(c)</p> <p>1 Public Facility</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | <p>\$2,500,000</p> <p>\$2,500,000</p> <p>\$0</p> |
| <p>Help the Homeless?</p> <p>Help those with HIV or AIDS?</p> | <p>No</p> <p>No</p> | <p>Start Date: 07/01/04</p> <p>Completion Date: 12/31/05</p> | | |
| <p>Eligibility:</p> <p>Subrecipient:</p> <p>Location(s):</p> | <p>570.208(a)(2) - Low / Moderate Limited Clientele</p> <p>ORI Anuenue Hale Inc.</p> <p>91-1510 Kamehaheha Highway</p> <p>Wahiawa, HI 96786</p> | | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-------------|
| 0059 | Pacific Gateway Center - Rehab Phases 1, 2 & 3 | 03 Public Facilities and Improvements | CDBG | \$1,700,000 |
| | Public Facilities | 570.204(a) | ESG | |
| | Provide grant or loan funds for the rehabilitation of a building located at 83 N. King Street location that will provide economic development opportunities in a low- and moderate-income area. | 1 Public Facility | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$1,700,000 |
| | | | Total Other Funding | \$0 |
| | Supports community-based economic development. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(5)
Pacific Gateway Center
83 North King Street
Honolulu, HI 96817

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0061 | Palolo Chinese Home - Food Service Complex | 03 Public Facilities and Improvements | CDBG \$1,750,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant funds for construction of a food service complex to benefit homebound elderly, Funds will be used for the renovation of existing structures at the site. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$1,750,000 |
| | | | Total Other Funding \$0 |
| | Provides additional support service resources for the elderly. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Palolo Chinese Home
2459 Tenth Avenue
Honolulu, HI 96816

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0062 | Parents and Children Together | 03 C Homeless Facilities | CDBG \$117,672 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant funds to renovate a building that will provide shelter for victims of domestic violence. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$117,672 |
| | | | Total Other Funding \$0 |
| | Provides additional support services to victims of domestic violence. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Parents and Children Together
Suppressed

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---|-----------|
| 0063 | Pearl City Foundation - Daycare Center | 03 Public Facilities and Improvements | CDBG | \$500,000 |
| | Public Facilities | 570.201(c) | ESG | |
| | Provide grant or loan funds for the pre-development costs (such as planning, engineering, design) of an elder daycare center and child daycare center on an existing recreation/community center in Pearl City. | 1 Public Facility | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$500,000 |
| | | | Total Other Funding | \$0 |
| | Supports programs for seniors and youth of low- and moderate-income. | | | |
| | Help the Homeless? Help those with HIV or AIDS? | No No | Start Date: 07/01/04 Completion Date: 12/31/05 | |
| | Eligibility: Subrecipient: Location(s): | 570.208(a)(2) - Low / Moderate Limited Clientele Pearl City Foundation 715 Hoomoana Street Pearl City, HI | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------------|
| 0065 | Program Administration | 21A General Program Administration | CDBG \$0 |
| | Planning and Administration | 570.206 | ESG \$0 |
| | Provide funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the HOPWA and ESG programs. | N/A | HOME \$0 HOPWA |
| | | | TOTAL \$0 |
| | | | Total Other Funding \$666,136 |
| | Promotes effective CDBG, HOME, ESG and HOPWA administration. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|---|-----------|
| 0083 | Rehabilitation Loan Program - Commercial | 14E Rehab; Publicly or Privately Owned Comm/Ind | CDBG | \$200,000 |
| | Housing | 570.202 (a) | ESG | |
| | Provide commercial loans to owners of property located in Chinatown, designated on the Chinatown Historic Preservation Plan and the Hawaii Register of Historic Places. | 1 Business | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$200,000 |
| | | | Total Other Funding | \$0 |
| | Activities to address slums or blight on a spot basis, and as such shall comply with the necessary documentation for health and safety-related deficiencies. | | | |
| | Removal of blight conditions in the Chinatown area. | | | |
| | Help the Homeless? Help those with HIV or AIDS? | No No | Start Date: 07/01/04 Completion Date: 06/30/05 | |
| | Eligibility: Subrecipient: Location(s): | 570.208(b)(2) Local Government Community-wide | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0066 | Rehabilitation Loan Program - Residential | 14A Rehab; Single-Unit Residential | CDBG \$1,636,375 |
| | Housing | 570.202 (a) | ESG |
| | Provide housing rehabilitation loans to benefit low- and moderate-income households. | 30 Households | HOME |
| | | | HOPWA |
| | | | TOTAL \$1,636,375 |
| | | | Total Other Funding \$0 |

Provides decent, safe and sanitary housing island-wide.

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(3)
Local Government
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|--|---|--|--|
| 0067 | Ronald McDonald House Public Facilities Provide grant funds for the renovation and rehabilitation or acquisition of a facility. Supports community-based services for persons of low- and moderate-income. | 03 Public Facilities and Improvements 570.201(c) 1 Public Facility | CDBG ESG HOME HOPWA TOTAL Total Other Funding |
| | | | \$890,000 |
| | | | \$890,000 |
| | | | \$0 |
| Help the Homeless? Help those with HIV or AIDS? | | No No | Start Date: 07/01/04 Completion Date: 12/31/05 |
| Eligibility: Subrecipient: Location(s): | | 570.208(a)(2) - Low / Moderate Limited Clientele Ronald McDonald House Charities of Hawaii 1970 Judd Hillside Road Honolulu, HI | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|--|-----------|
| 0068 | <p>Sea of Dreams Foundation</p> <p>Public Services</p> <p>Provide CDBG funding to this non-profit organization, which offers mobile technology and career services for low- and moderate-income residents. Using a mobile community information and training program, Sea of Dreams Foundation will provide access to training centered on technology, job quest, job retention, advancement skills and self-employment or small business skills.</p> <p>Supports community-based services for persons of low- and moderate-income.</p> | <p>05 Public Services</p> <p>570.201(e)</p> <p>25 people</p> | <p>CDBG</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> | \$100,000 |
| | | | TOTAL | \$100,000 |
| | | | Total Other Funding | \$0 |
| | <p>Help the Homeless?</p> <p>Help those with HIV or AIDS?</p> | <p>No</p> <p>No</p> | <p>Start Date: 07/01/04</p> <p>Completion Date: 12/31/05</p> | |
| | <p>Eligibility:</p> <p>Subrecipient:</p> <p>Location(s):</p> | <p>570.208(a)(2) - Low / Moderate Limited Clientele</p> <p>Sea of Dreams Foundation</p> <p>Community-wide</p> | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0069 | Sisters Offering Support | 05 Public Services | CDBG \$25,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds for the SOS Resource Center that assists victims of commercial sexual exploitation. | 20 people | HOME HOPWA |
| | | | TOTAL \$25,000 |
| | | | Total Other Funding \$0 |
| | Provides additional support service resources for victims of sexual exploitation. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Sisters Offering Support
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0070 | Special Projects | 21A General Program Administration | CDBG | \$584,117 |
| | Planning and Administration | 570.206 | ESG | |
| | Provide funds for administration and coordination of the City's efforts to support CDBG-funded special projects. | N/A | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$584,117 |
| | | | Total Other Funding | \$0 |
| | Supports community-based development projects. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(d)(4)
Local Government
N/A

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|------------------------------|----------------------------|
| 0071 | St. Francis Healthcare System Residential Care Community for the Elderly Public Facilities | 03 Public Facilities and Improvements 570.201(c) | CDBG ESG HOME HOPWA | \$250,000 \$750,000 |
| | Provide loan or grant funds to St. Francis Healthcare System for site development, and construction of infrastructure for the housing and non-housing elements of an elderly residential care community. | 1 Public Facility | TOTAL | \$1,000,000 |
| | | | Total Other Funding | \$0 |

Provides affordable housing opportunities
for persons of lower income.

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
St. Francis Healthcare System
Ewa Villages, Area D

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0072 | The PATH Project: Providing Access to Help | 05 C Legal Services | CDBG \$95,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds to provide direct legal services and instruction to low- and moderate-income individuals. | 20 people | HOME |
| | | | HOPWA |
| | | | TOTAL \$95,000 |
| | | | Total Other Funding \$0 |
| | Supports community-based services for persons of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Legal Aid Society of Hawaii
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|---|
| 0073 | <p>Waianae - City Express Bus</p> <p>Public Services</p> <p>Provide funds to operate an express bus service between the Waianae Coast and downtown Honolulu.</p> | <p>05E Transportation Services</p> <p>570.201(e)</p> | <p>CDBG \$700,000</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> <p>TOTAL \$700,000</p> <p>Total Other Funding \$0</p> |
| | <p>Enhances public transportation opportunities in a predominantly low- and moderate-income area.</p> | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 06/30/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Mod Area
Local Government
Waianae Coast

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|---|---|-----------|
| 0074 | Waianae Coast Community Alt. Dev. Corp. | 17C Building Acquisition, Construction, Rehab. | CDBG | \$200,000 |
| | Economic Development | 570.203(a) | ESG | |
| | Provide grant or loan funds to develop additional training space for the Chance to Work program, an economic development program in Waianae that serves mentally and emotionally disabled adults. Funds will be used to expand their site with infrastructure improvements for farming plots and other improvements. Products from this program are sold to area residents. | 20 people | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$200,000 |
| | | | Total Other Funding | \$0 |
| | Supports community-based economic development. | | | |
| | Help the Homeless? Help those with HIV or AIDS? | No No | Start Date: 07/01/04 Completion Date: 12/31/05 | |
| | Eligibility: Subrecipient: Location(s): | 570.208(a)(1) - Low / Moderate Area Waianae Coast Community Alternative Development Corporation 85-680 Piliuka Place Waianae, HI | | |

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0075 | Waianae Comprehensive Health Center | 03 Public Facilities and Improvements | CDBG \$1,200,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide loan or grant funds for the planning, design and construction of a facility for a health and career training program. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$1,200,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for persons of low- and moderate-income. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Moderate Area
Waianae Coast Comprehensive Health Center
86-260 Farrington Hwy.
Waianae, HI 96792

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0076 | Waikiki Health Center - North Shore Outreach Prog. | 05 M Health Services | CDBG \$50,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds to support the operations of a healthcare clinic outreach program on the North Shore that assists low- and moderate-income households. | 500 people | HOME |
| | | | HOPWA |
| | | | TOTAL \$50,000 |
| | | | Total Other Funding \$0 |
| | Provides additional affordable health care. | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Waikiki Health Center
North Shore (Haleiwa to Kahaluu)

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|---|---|
| 0077 | <p>Waimanalo Construction Coalition</p> <p>Public Services</p> <p>Provide grant funds to support a job training program that assists persons of low- and moderate-income obtain employment opportunities.</p> <p>Provides job training-related services to disadvantaged persons.</p> | <p>05H Employment Services</p> <p>570.201(e)</p> <p>35 people</p> | <p>CDBG \$75,000</p> <p>ESG</p> <p>HOME</p> <p>HOPWA</p> <p>TOTAL \$75,000</p> <p>Total Other Funding \$0</p> |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Waimanalo Construction Coalition.
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|---|--|-------------------------|
| 0078 | Windward Spouse Abuse Shelter - Operations | 05 G Battered and Abused Spouses | CDBG \$100,000 |
| | Public Services | 570.201(e) | ESG |
| | Provide grant funds to support the operations of a spouse abuse shelter on a 24-hour basis. | 50 people | HOME |
| | | | HOPWA |
| | | | TOTAL \$100,000 |
| | | | Total Other Funding \$0 |
| | Provides additional support services to victims of domestic violence. | | |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Windward Spouse Abuse Shelter
Suppressed

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|--|--|---------------------|-----------|
| 0079 | Workforce Investments | 05H Employment Services | CDBG | \$150,000 |
| | Public Services | 570.201(e) | ESG | |
| | Provide grant funds to support job training. | 50 people | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$150,000 |
| | | | Total Other Funding | \$0 |
| | Provides job training-related services to disadvantaged persons. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Local Government
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|---------------------|-----------|
| 0080 | World Youth Network | 05 D Youth Services | CDBG | \$125,000 |
| | Public Services | 570.201(e) | ESG | |
| | Provide grant funds for at-risk youth enrichment program. | 50 People | HOME | |
| | | | HOPWA | |
| | | | TOTAL | \$125,000 |
| | | | Total Other Funding | \$0 |
| | Assists disadvantaged youth. | | | |

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
World Youth Network
Community-wide

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources | |
|-------------------------|---|--|------------------------------|-----------|
| 0081 | Young Mens's Christian Association of Honolulu - Weed & Seed Program Public Services | 05 Public Services 570.201(e) | CDBG ESG HOME HOPWA | \$225,000 |
| | Provide grant funds to support the operations of the Weed & Seed program in the Kalihi-Palama/ Chinatown area. YMCA will be the lead agency in the coordination of Weed and Seed activities. | 50 people | TOTAL | \$225,000 |
| | Supports programs for persons of low- and moderate-income. | | Total Other Funding | \$0 |

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(1) - Low / Moderate Area
Young Men's Christian Association
Kalihi-Palama/Chinatown area

**CPD Consolidated Plan
Listing of Proposed Projects**

| Project ID/ Local ID | Project Title/Priority/ Objective/Description | HUD Matrix Code/Title/ Citation/Accomplishments | Funding Sources |
|-------------------------|--|--|-------------------------|
| 0082 | Young Women's Christian Association of Oahu | 03 Public Facilities and Improvements | CDBG \$250,000 |
| | Public Facilities | 570.201(c) | ESG |
| | Provide grant or loan funds for renovation of a facility. | 1 Public Facility | HOME |
| | | | HOPWA |
| | | | TOTAL \$250,000 |
| | | | Total Other Funding \$0 |
| | Supports programs for persons of low- and moderate-income. | | |

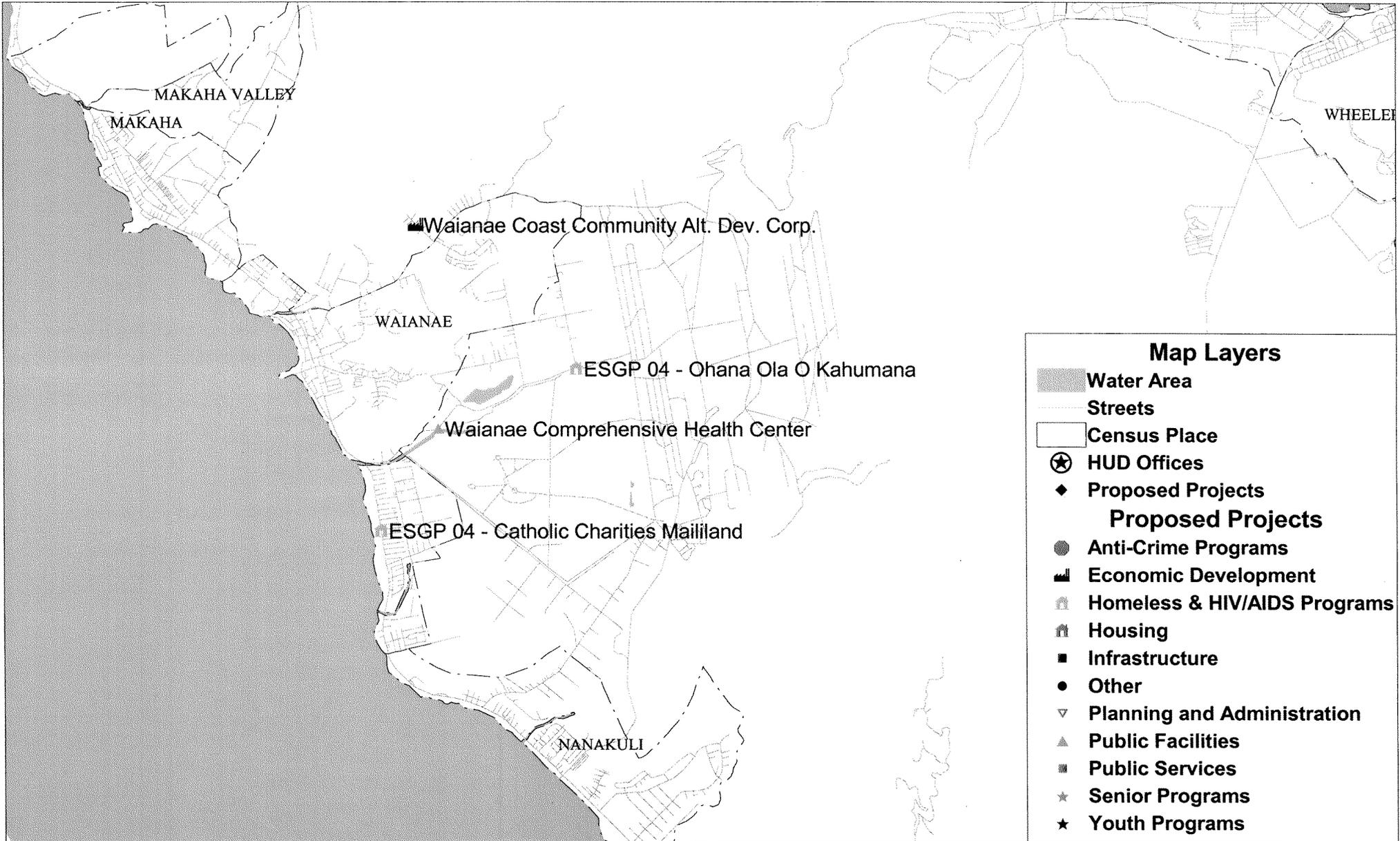
Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 07/01/04
Completion Date: 12/31/05

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Moderate Limited Clientele
Young Women's Christian Association of Oahu
1566 Wilder Avenue
Honolulu, HI

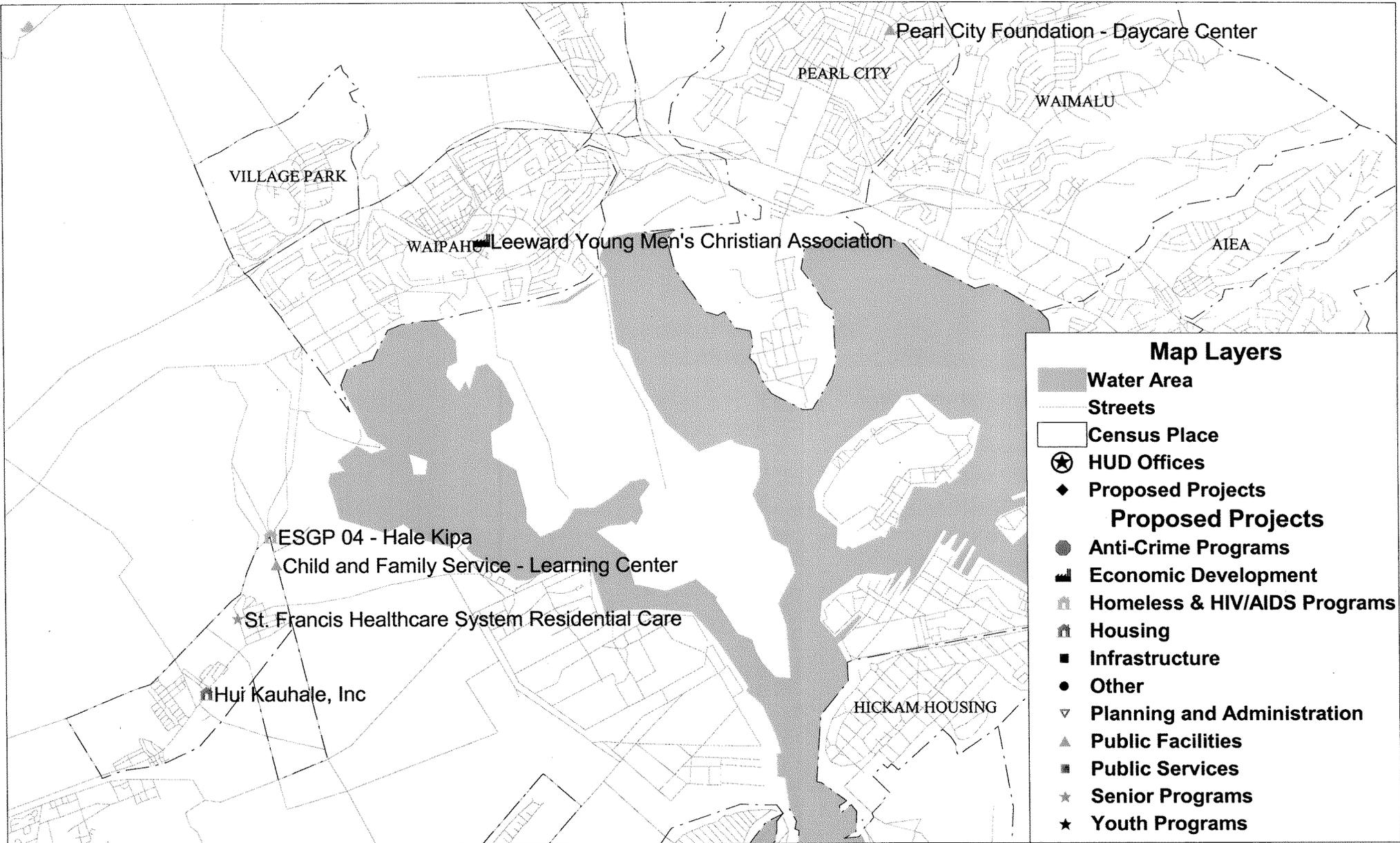


Map Layers

- Water Area
- Streets
- Census Place
- ★ HUD Offices
- Proposed Projects

Proposed Projects

- Anti-Crime Programs
- Economic Development
- Homeless & HIV/AIDS Programs
- Housing
- Infrastructure
- Other
- Planning and Administration
- Public Facilities
- Public Services
- Senior Programs
- Youth Programs



VILLAGE PARK

PEARL CITY

WAIMALU

AIEA

WAIPAHU Leeward Young Men's Christian Association

Pearl City Foundation - Daycare Center

ESGP 04 - Hale Kipa
 Child and Family Service - Learning Center

St. Francis Healthcare System Residential Care

Hui Kauhale, Inc

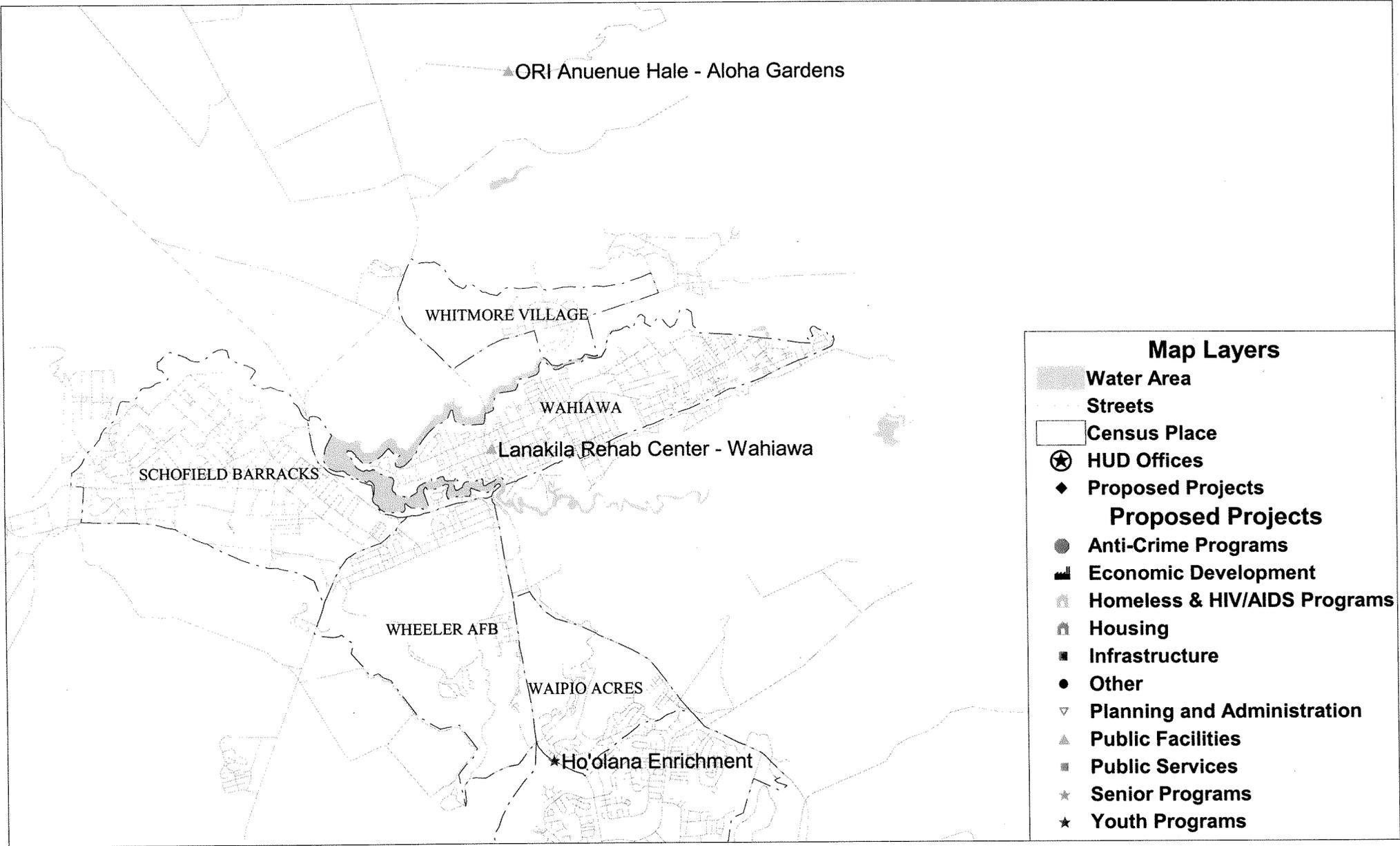
HICKAM HOUSING

Map Layers

- Water Area
- Streets
- Census Place
- HUD Offices
- Proposed Projects

Proposed Projects

- Anti-Crime Programs
- Economic Development
- Homeless & HIV/AIDS Programs
- Housing
- Infrastructure
- Other
- Planning and Administration
- Public Facilities
- Public Services
- Senior Programs
- Youth Programs



▲ ORI Anuenue Hale - Aloha Gardens

WHITMORE VILLAGE

Wahiawa

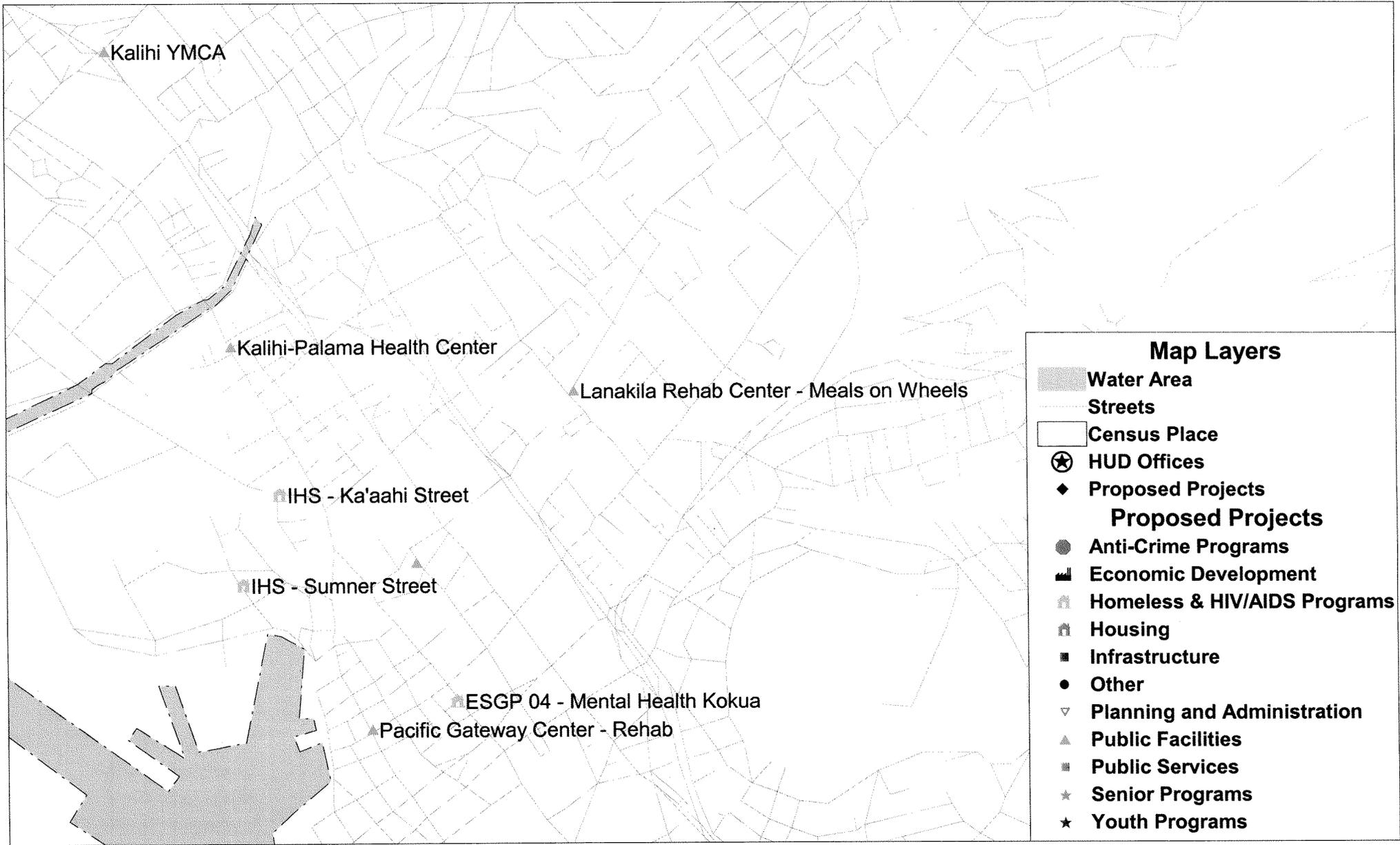
▲ Lanakila Rehab Center - Wahiawa

SCHOFIELD BARRACKS

WHEELER AFB

WAIPIO ACRES

★ Ho'olana Enrichment



▲ Kalihi YMCA

▲ Kalihi-Palama Health Center

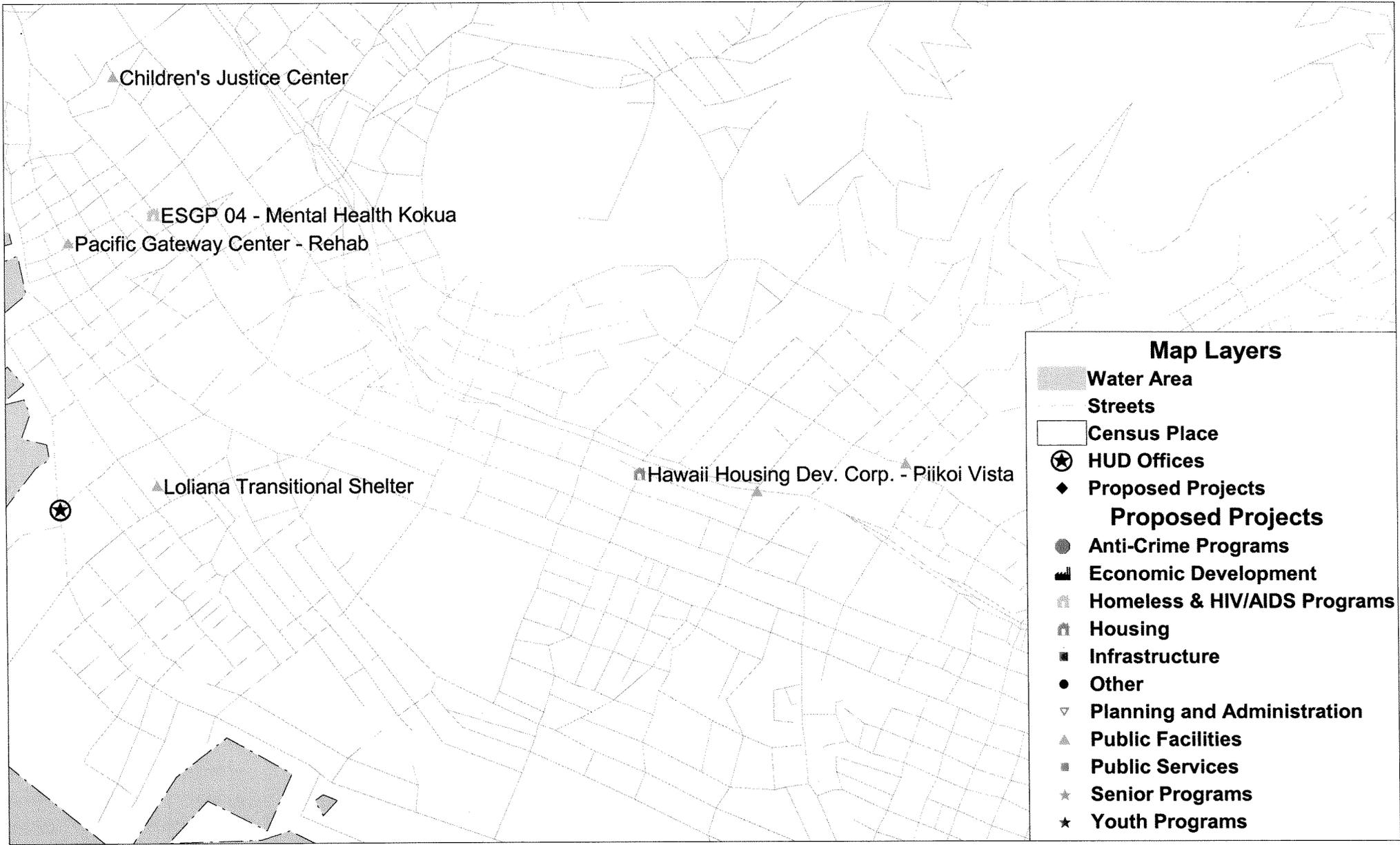
▲ Lanakila Rehab Center - Meals on Wheels

■ IHS - Ka'aahi Street

■ IHS - Sumner Street

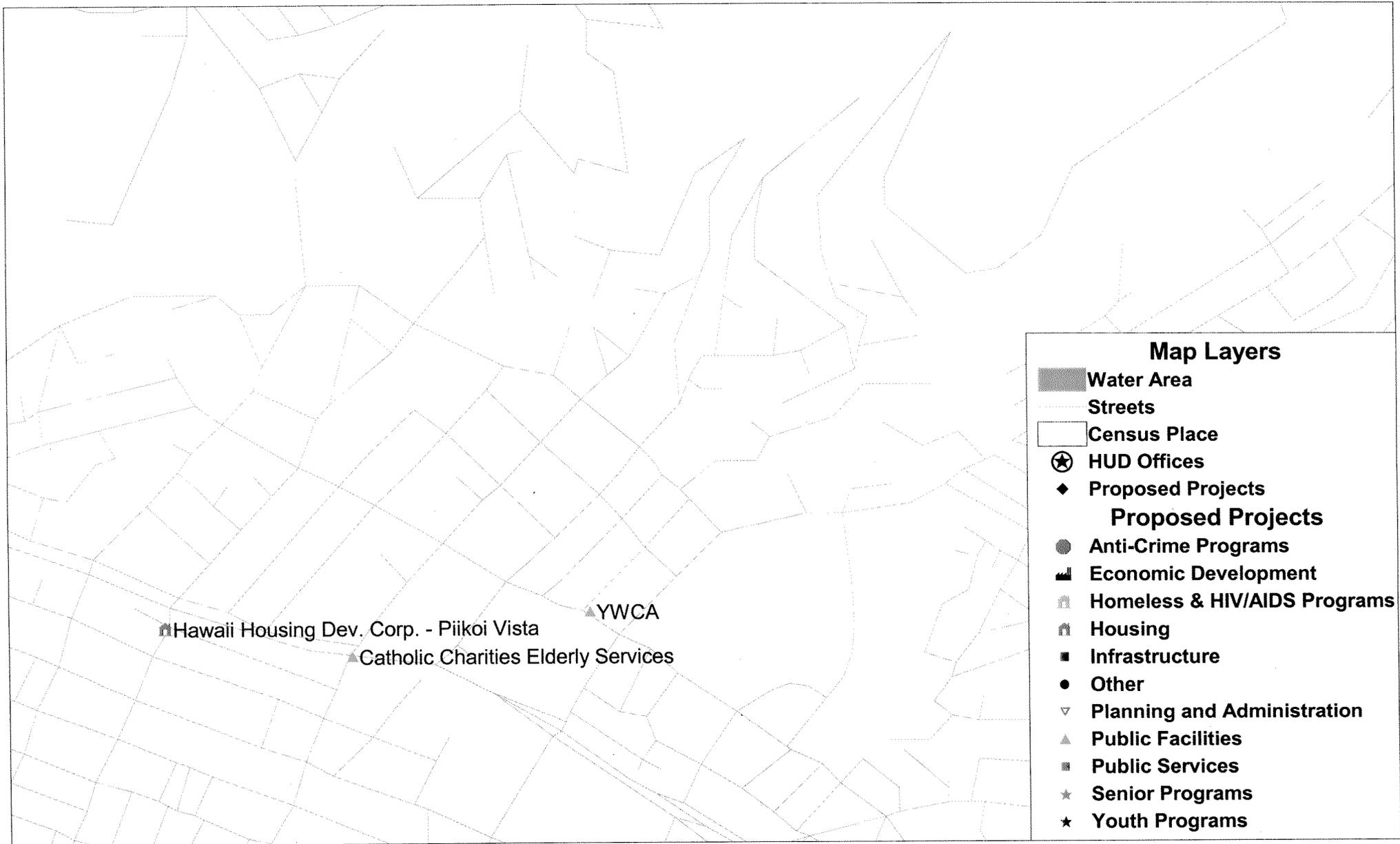
■ ESGP 04 - Mental Health Kokua

▲ Pacific Gateway Center - Rehab



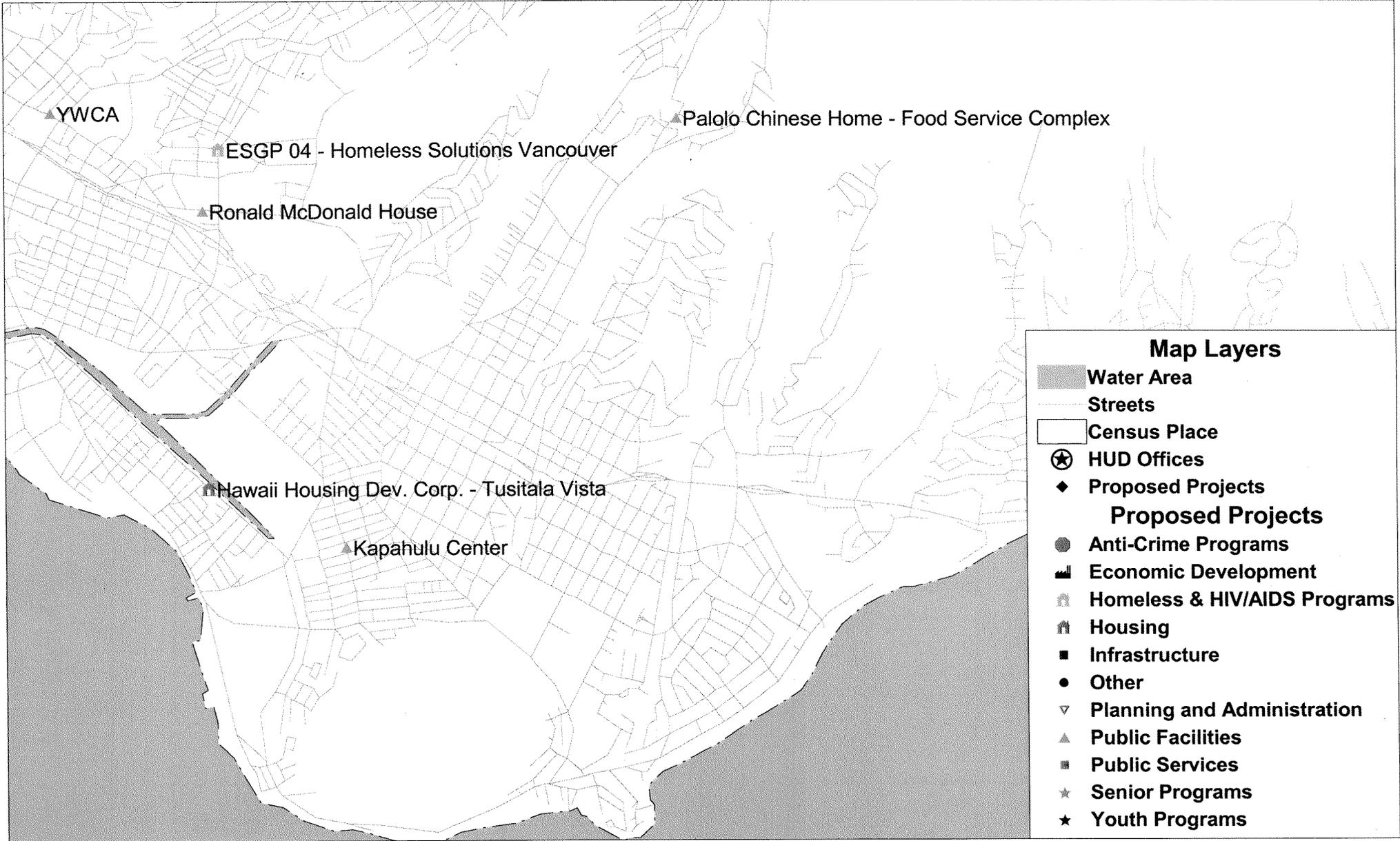
Map Layers

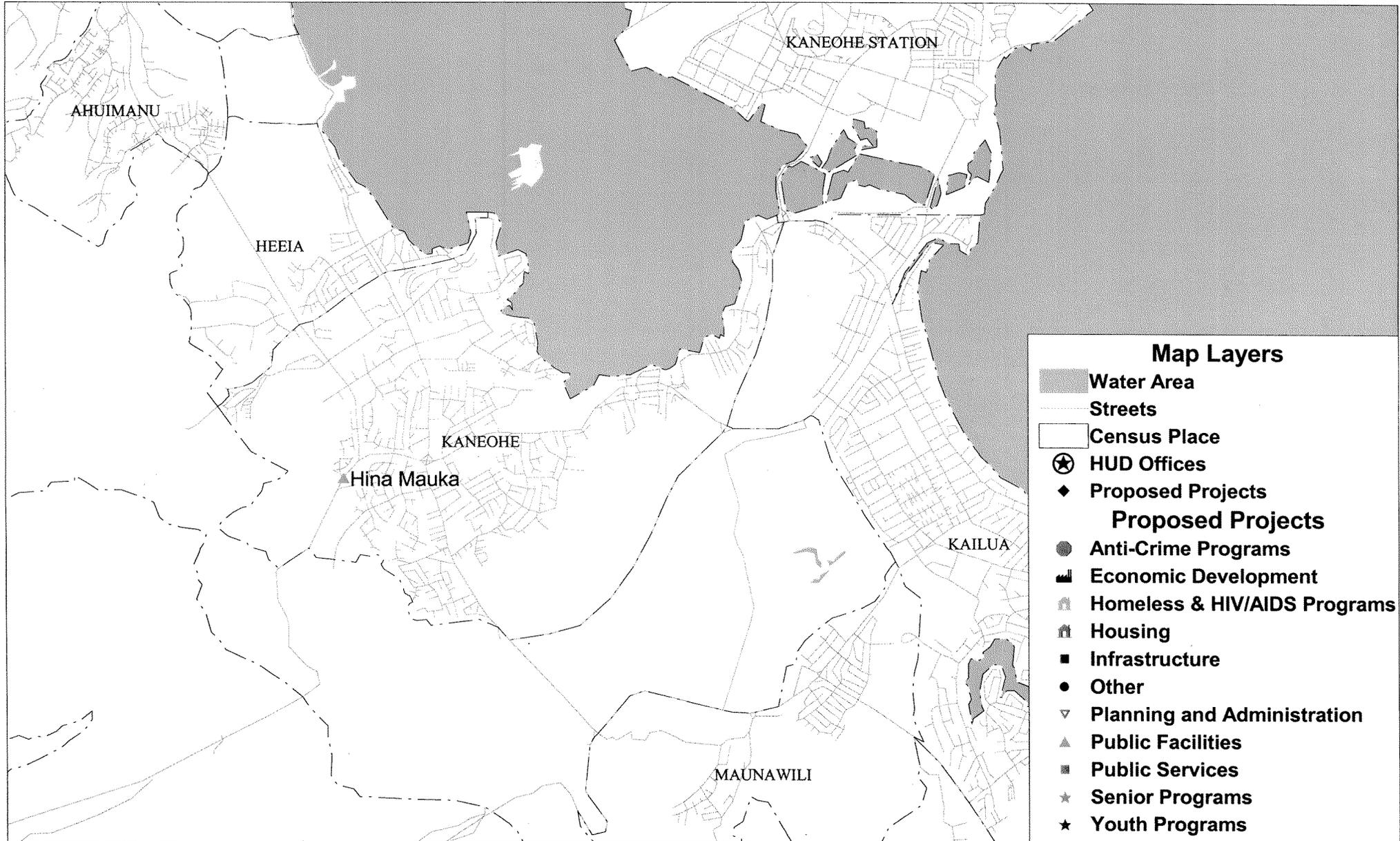
- Water Area
 - Streets
 - Census Place
 - HUD Offices
 - Proposed Projects
- #### Proposed Projects
- Anti-Crime Programs
 - Economic Development
 - Homeless & HIV/AIDS Programs
 - Housing
 - Infrastructure
 - Other
 - Planning and Administration
 - Public Facilities
 - Public Services
 - Senior Programs
 - Youth Programs



Map Layers

-  Water Area
 -  Streets
 -  Census Place
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 -  Proposed Projects
- ### Proposed Projects
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 -  Economic Development
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 -  Youth Programs





AHUIMANU

HEEIA

KANEOHE STATION

KANEOHE

Hina Mauka

KAILUA

MAUNAWILI

APPENDIX B

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2002, 2003 & 2004 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws – It will comply with applicable laws.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion – It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services – It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds – It will obtain matching amounts required under 576.71 of this title.

Confidentiality – It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan – It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, Basement, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services
650 South King Street, 4th Floor
Honolulu, HI 96813

Department of Community Services
715 South King Street, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Community Services
51 Merchant Street
Honolulu, HI 96813

Department of Community Services
1000 Ulu Ohia Street #204
Kapolei, HI 96707

Department of Design and Construction
650 South King Street, 11th Floor
Honolulu, HI 96813

Department of Planning and Permitting
650 South King Street, 7th Floor
Honolulu, HI 96813

Department of Transportation Services
650 South King Street, 2nd Floor
Honolulu, HI 96813

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).