

ABSTRACT OF PROPOSAL  
FOR  
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. 99043

OPENED: ~~JUNE 19, 2003~~ JUNE 26, 2003 Per Addn. #1

For the GOLF SHOP AND DRIVING RANGE CONCESSION AT THE ALA WAI GOLF COURSE for the City and County of Honolulu, Honolulu, Hawaii	KAHULUI SERVICE INC.	REGAL TRAVEL, INC.	T.K.Y. INTERNATIONAL, INC.	TACHIBANA ENTERPRISES, INC.		
<u>Driving Range</u> Estimated Monthly Gross Income \$74,000 x _____ % = Monthly Concession Fee	56.0% \$41,440.00	46.6% \$34,484.00	43.50% \$32,190.00	52.0% \$38,480.00		
<u>Golf Shop</u> Estimated Monthly Gross Income \$29,000 x _____ % = Monthly Concession Fee	3.0% \$870.00	3.0% \$870.00	4% \$1,160.00	4.0% \$1,160.00		
Total Monthly Concession Fee:	<u>\$42,310.00</u>	<u>\$35,354.00</u>	<u>\$33,350.00</u>	<u>\$39,640.00</u>		
Cashier's Check	\$42,310.00	\$2,700.00	\$1,449.75	\$1,982.00		