

**Bill 16 (2009):  
PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) Budget  
DISTRICT 1 PROJECTS**

<b>CIP PROJECT NAME (NUMBER)</b>	<b>Amount Proposed</b>
Ewa Villages Revitalization Project-Area D (200805)	\$1,150,000
Kapolei Consolidated Corporation Yard (199506)	\$2,065,000
Automated Fuel Improvements at Various Police Facilities (2010111)	\$200,000
Upgrade Security Camera Systems at Various Facilities (2006034)	\$690,000
Waianae Police Station Replacement (2006039)	\$1,000,000
East Kapolei Fire Station (2009036)	\$4,650,000
Traffic Signal Optimization (2007001)	\$1,250,000
Traffic Signals and Signal Loops (2004130)	\$170,000
Drainage Improvements at Various Locations (2000052)	\$1,160,000
Oahu Secondary Landfill Site Selection Study (2010046)	\$500,000
Solid Waste to Energy Facility (2003134)	\$142,853,000
Waianae Yard – Vehicle Wash Facility (2009104)	\$125,000
Honouliuli Wastewater Basin Odor Control (2010069)	\$901,000
Honouliuli Wastewater Treatment Plant & Sewer Basin Facilities(2009110)	\$9,004,000
Honouliuli Wastewater Treatment Plant Outfall (2010053)	\$401,000
Honouliuli Wastewater Treatment Plant Solids Handling System & Improvements (2000067)	\$16,301,000
Leeward Area Sewer and Manhole Rehabilitation (2006056)	\$1,160,000
Makaha Interceptor Sewer Rehabilitation/Replacement (2006058)	\$5,301,000
Waianae Wastewater Facilities Plan (2010047)	\$800,000
Kapolei Community Park (2001068)	\$150,000
Leeward Coast Park Improvements (2007078)	\$1,000,000
Recreation District No. 3 Improvements (1998130)	\$1,500,000
Renovate Recreational Facilities (2002072)	\$1,000,000
Golf Course Improvements (2001053)	\$80,000
West Loch Golf Course – Ponds & Waterways (2007024)	\$1,320,000
Bus Stop ADA Access Improvements (2001116)	\$437,000
West Loch Golf Course – Ponds & Waterways (2007024)	\$1,320,000
Bus Stop ADA Access Improvements (2001116)	\$437,000
Bus Stop Site Improvements (2003007)	\$500,000
Honolulu High Capacity Transit Project (2007005)	\$1,077,232,000