



Councilmember Todd K. Apo

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City & County of Honolulu • City Council District 1
Ewa • Kapolei • Waianae Coast



NEIGHBORHOOD BOARD UPDATE

APRIL 2007

Honolulu Hale: 530 S. King Street, Room 202 • Kapolei Hale: 1000 Uluohia Street, Suite 201 • Tel: 547-7001 Fax: 523-4220

“Money” tops the list for what’s happening at Honolulu Hale. As Chair of the Budget Committee this year, our office has been busy with the responsibility of managing the annual Budget Review Cycle. For the 2008 fiscal year, the Mayor has proposed a \$1.6 billion Operations Budget and \$724 million Capital Budget for the City and County of Honolulu. The capital budget includes all of the construction projects the city will undertake in 2008.

We are entering the second month of an intensive three-month review cycle. In April, the Budget Committee will continue to hold public hearings, and this is an excellent opportunity for you to be involved. It would be great if you are able to attend committee and council meetings, however sending email messages and testimony about specific items can be easier and is very helpful in the evaluation process. Let all of the councilmembers know what projects, organizations and City services are important to you.

In this update, I have included a list of proposed District 1 Capital Improvement Program (CIP) Projects for Fiscal Year 2008. For the upcoming weeks, all councilmembers will carefully review the Mayor’s budget proposal, including real property tax assessments, credits and exemptions, plus all proposed District CIP Projects. The City Charter mandates that the Council’s review must be completed and an Operating and Capital budget must be adopted, no later than June 15.

As always, you can email me at tapo@honolulu.gov. During the year I regularly send out electronic newsletter updates, so please visit my website at www.toddapo.org and join our mailing list. If you have any other questions, please feel free to call me at 547-7001.

Aloha,

TODD APO, COUNCILMEMBER DISTRICT I

**APRIL 2007
COUNCIL CALENDAR**

Tuesday, April 10

10 am

Public Health, Safety & Welfare
Committee

Wednesday, April 11

9 am

FULL COUNCIL MEETING

Thursday, April 12

9 am

Special Budget Committee

Tuesday, April 17

9 am

Zoning Committee

1 pm

Public Health, Safety, & Welfare
Committee

2:30 pm

Planning & Economic Development
Committee

Wednesday, April 18

9 am

Budget Committee

1 pm

Executive Matters Committee

2:30 pm

Intergovernmental Affairs Committee

Thursday, April 19

9 am

Public Works & Energy Committee

1 pm

Transportation Committee

2:30 pm

Affordable Housing Committee

PROPOSED District 1 CIP Projects

CIP#	Project	Requested
1994009	ADA Improvements To Public Building	\$1,050,000
2008047	Ewa Villages - Historic Plantation Managers House Renovation	\$200,000
2008005	Ewa Villages Revitalization Project - Area D	\$1,350,000
1995006	Kapolei Consolidated Corporation Yard	\$2,090,000
2006039	Waianae Police Station Replacement	\$405,000
1976166	Ewa Beach Fire Station Relocation	\$100,000
1998021	Fire Station Buildings Improvements	\$2,000,000
1999311	Computerized Traffic Control System	\$3,471,000
2001077	Waianae Coast Alternate Route	\$1,002,000
2000101	Flood Control Improvements At Various Locations	\$3,340,000
1998515	Guardrail Improvements	\$645,000
1998523	North-South Road/Park Row Roadway (Kapolei Parkway/Park Row Roadway)	\$2,302,000
2005024	Kamokila Boulevard Extension	\$1,900,000
2000052	Drainage Improvements At Various Locations	\$1,525,000
2008061	Solid Waste To Energy Facility – Purchase	\$1,000
1997811	Ewa Beach Sewers, Section 4, Improvement District TMK:9-1-01:37 – 42	\$750,000
2000067	Honouliuli Wastewater Treatment Plant Solids Handling System And Improvements	\$15,003,000
2003123	Honouliuli Wastewater Treatment Plant Upgrade	\$5,550,000
2008091	Lualualei Wastewater Pump Station Force Main	\$703,000
2006058	Makaha Interceptor Sewer Rehabilitation/Replacement	\$401,000
2001062	Wastewater Treatment Plant, Pump Station, And Force Main Projects	\$16,401,000
1985053	Ewa Mahiko District Park, Ewa Beach (TMK 9-1-17-051 Por., 049 Por., & 004 Por.)	\$1,000,000
2002067	Kaupuni Neighborhood Park, Waianae	\$200,000
2007078	Leeward Coast Park Improvements	\$1,000,000
1995127	One'ula Beach Park, Ewa Beach	\$75,000
2006133	Intra-Island Ferry	\$1,000,000

All legislation regarding the budget can be viewed in its entirety by logging on to the City's website at <http://www4.honolulu.gov/docushare/dsweb/HomePage>