

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Adult Friends for Youth - PS - Youth Gang Prevention & Rehabilitation Program

Project Description

Provision of funds for staffing and project costs for a youth gang intervention program. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Kalihi area

Objective Number PS-3	Project ID 1
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	116,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	116,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

American Dream Downpayment Initiative (ADDI)

Project Description

Provision of funds for a homeowner downpayment loan program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number HO-2	Project ID 2
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	.....
ESG	.....
HOME	35,488
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	35,488

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Boys and Girls Club of Hawaii – Youth Education Town

Project Description

Provision of funds for landscape design and construction related to a site in Nanakuli. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

89-153 Mano Avenue, Waianae, HI 96792

Objective Number PF-3	Project ID 3
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,000,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Catholic Charities Hawaii - Program Service Center Renovations

Project Description

Provision of funds to renovate the Social Services Community Center by consolidating most of CCH's social service programs onto one campus. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1822 Keeaumoku Street, Honolulu, HI 96822

Objective Number PF-12	Project ID 4	Funding Sources: CDBG 2,000,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 2,000,000
HUD Matrix Code 03	CDBG Citation 570.201(c)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator Public Facility	Annual Units	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Coalition for Specialized Housing - Hale Mohalu II

Project Description

Provision of funds for planning related to Hale Mohalu, an affordable rental housing project. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 1-9-7-19:035, 787 Kamehameha Highway / 800 Third Street, Pearl City, HI 96782

Objective Number RH-1	Project ID 5	Funding Sources: CDBG ESG HOME 540,000 HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 540,000
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient Non-Profit	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator Housing Units	Annual Units	
Local ID	Units Upon Completion 3	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Community Assistance

Project Description

Provision of funds for administrative support of the Rehabilitation Loan Program and eligible homeownership programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 6
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	171,797
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	171,797

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Community-Based Development

Project Description

Provision of funds for the administration and coordination of the City's efforts to provide community-based development.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 7
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	533,436
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	533,436

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Department of Community Services - Tenant-Based Rental Assistance (TBRA) Program

Project Description

Provision of funds to expand rental assistance services to eligible low- and moderate-income persons.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number RH-4	Project ID 8
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	.....
ESG	.....
HOME	960,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	960,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Department of Community Services - Tenant-Based Rental Assistance (TBRA) Admin

Project Description

Provision of funds for the administration and coordination of the City's TBRA program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 9
HUD Matrix Code 21 A	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<u>152,979</u>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Downpayment Loan Program

Project Description

Provision of funds for use in the Downpayment Loan Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number HO-1	Project ID 10
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	1,250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Catholic Charities Maililand

Project Description

Provision of grant funds for operating expenses related to the Maililand facility, a family transitional shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

87-190 & 87-191 Maliona St. Waianae, HI 96792

Objective Number HP-1	Project ID 11
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	.....
ESG	60,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Child and Family Service

Project Description

Provision of grant funds for operating expenses related to domestic abuse shelters. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 12
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 400

Funding Sources:

CDBG	.....
ESG	50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Hale Kipa

Project Description

Provision of grant funds for operating expenses and essential services related to a transitional living program. This is a continuation project that was funded previously.

Objective category: X Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: X Availability/Accessibility Affordability Sustainability

Location/Target Area

1326 Keeaumoku St., Honolulu, HI 96814 and 91-1002 Apaa Street, Ewa Beach, HI 96706

Objective Number HP-1, HP-2	Project ID 13
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	60,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	60,000

The primary purpose of the project is to help: X the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Hoomau Ke Ola

Project Description

Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

84-1006 A & B Farrington Highway, Waianae HI 96792

Objective Number HP-2	Project ID 14
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	.....
ESG	40,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Housing Solutions - Loliana

Project Description

Provision of grant funds for operating expenses (\$40,004 – ESG) and essential services (\$20,000 – CDBG) related to the Loliana facility, a transitional shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

565 Quinn Lane, Honolulu HI 96813

Objective Number HP-1, HP-2	Project ID 15
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	20,000
ESG	40,004
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,004

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Housing Solutions - Vancouver

Project Description

Provision of grant funds for essential services related to the Vancouver facility, a transitional shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2019 Vancouver Drive, Honolulu HI 96822

Objective Number HP-2	Project ID 16
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Institute for Human Services

Project Description

Provision of grant funds for operating expenses and essential services related to the Sumner Street facility, an emergency shelter for men. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

350 Sumner Street, Honolulu HI 96817

Objective Number HP-1	Project ID 17
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

Funding Sources:

CDBG	102,452
ESG	107,548
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	210,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Kahumana

Project Description

Provision of grant funds for operating expenses related to the Kahumana transitional shelter. This is a new project.

Objective category: X Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: X Availability/Accessibility Affordability Sustainability

Location/Target Area

86-443 Kuwale Road and 86-705 Lualualei Homestead Road, Waianae HI 96792

Objective Number HP-1	Project ID 18
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	.....
ESG	25,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help: X the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Kalihi-Palama Health Center

Project Description

Provision of grant funds for essential services related to health clinic services at the Institute for Human Services Women and Families Shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu HI 96817

Objective Number HP-2	Project ID 19
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	.....
ESG	83,900
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	83,900

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Mental Health Kokua

Project Description

Provision of grant funds for essential services related to the Safe Haven transitional shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

41 South Beretania Street, Honolulu HI 96813

Objective Number HP-2	Project ID 20
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – U.S. Vets

Project Description

Provision of grant funds for essential services related to the Kalaeloa program for homeless veterans. This is a new project.

Objective category: X Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: X Availability/Accessibility Affordability Sustainability

Location/Target Area

Building 1772, Shangrila Road, Kalaeloa HI 96707

Objective Number HP-2	Project ID 21
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help: X the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Windward Spouse Abuse

Project Description

Provision of grant funds for operating expenses related to a domestic violence shelter. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 22	Funding Sources: CDBG ESG 26,000 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 26,000
HUD Matrix Code 03T	CDBG Citation	
Type of Recipient Non-Profit	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 80	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Family Promise of Hawaii – PS - Guest Services Expansion - Asset Building & Child Emotional Care

Project Description

Provision of funds to assist families with children experiencing homelessness by helping them transition to sustainable independence. Specifically, the Project will collaborate with local churches, synagogues, mosques and temples to provide overnight accommodations and meals within their buildings; and connect families with community resources for housing, job training, education life skills, and health concerns. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number HP-2	Project ID 23
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	109,325
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	109,325

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Fiscal Support

Project Description

Provision of funds for fiscal support of federally-funded programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 24	Funding Sources: CDBG 117,174 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 117,174
HUD Matrix Code 21A	CDBG Citation 570.206	
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09	
Performance Indicator N/A	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Good Beginnings Alliance - PS – Strengthening Families of Oahu's Keiki

Project Description

Provision of funds to support Strengthening Families of Oahu's Keiki, which provides early childhood and family strengthening services in homeless shelters. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu HI 96817 and 85-638 Farrington Highway, Waianae HI 96792

Objective Number PS-9	Project ID 25
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 360

Funding Sources:

CDBG	171,004
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	171,004

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Literacy, Inc. – PS - Family Literacy Program

Project Description

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Kuhio Park Terrace and Mayor Wright Housing in Kalihi

Objective Number PS-3	Project ID 26	Funding Sources: CDBG 80,327 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 80,327
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 350	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Helping Hands Hawaii – PS - Community Clearinghouse

Project Description

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 27
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 2,800

Funding Sources:

CDBG	152,472
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	152,472

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Community Action Program, Inc. (HCAP) - Waianae District Center

Project Description

Provision of funds to renovate HCAP's Waianae District Center to accommodate existing and new programs. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

85-555 Farrington Highway, Waianae, HI 96792

Objective Number PF-12	Project ID 28
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,500,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department – Aerial Waianae

Project Description

Provision of funds for acquisition of an aerial fire protection apparatus for the Waianae Fire Station. The service area for this fire station is 57.0 % low- and moderate-income households. This is a new project, although the City had acquired fire protection apparatus in the past.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Waianae Area

Objective Number PF-13	Project ID 29
HUD Matrix Code 030	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	814,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	814,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

HOPWA 08 – Administration

Project Description

Provision of funds for administrative support of the HOPWA program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 30
HUD Matrix Code 31B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	12,990
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	12,990

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 08 – Gregory House Programs

Project Description

Provision of grant funds for tenant-based rental assistance (\$273,982) and supportive services (\$65,767) to support persons with HIV/AIDS. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number SN-3,4,5,6	Project ID 31
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 35

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	339,749
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	339,749

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 08 – Life Foundation

Project Description

Provision of grant funds for short term rent, utility and mortgage payments (\$41,985), supportive services (\$48,646) and emergency rental/housing assistance (\$2,500) to support persons with HIV/AIDS. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number SN-2,3,6	Project ID 32
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	93,131
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	93,131

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Housing Solutions, Inc. – Seawinds Apartments

Project Description

Provision of funds for building construction of a transitional housing complex on the Leeward Coast. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 8-5-028:044, Kauliokalani Place, Waianae, HI 96792

Objective Number RH-2	Project ID 33
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	.....
ESG	.....
HOME	1,280,409
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,280,409

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Hui Kauhale, Inc. - Ewa Villages

Project Description

Provision of funds for construction costs related to an affordable rental housing project for lower-income families in the Ewa Villages. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ewa Villages, Area H, Ewa Beach, HI 96706

Objective Number RH-3	Project ID 34
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 5

Funding Sources:

CDBG
 ESG
 HOME 925,000
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total 925,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Independent Living Waipahu, Inc. - Renovation of Waipahu Accessible Facility for Persons with Disabilities

Project Description

Provision of funds for renovation, including plumbing and flooring replacement for the Waipahu facility. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

94-909 Kauolu Place, #211, Waipahu, HI 96797

Objective Number PF-1	Project ID 35
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	186,250
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	186,250

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Kahi Mohala (Sutter Health Pacific) - Lehua Acute Inpatient and Admissions Area Renovation

Project Description

Provision of funds for rehabilitation costs related to the Lehua acute care inpatient unit and admissions area at Kahi Mohala. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

91-2301 Old Fort Weaver Road, Ewa Beach, HI 96706

Objective Number PF-8	Project ID 37
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	547,816
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	547,816

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Institute for Human Services, Inc. - Sumner Street Men's Shelter Renovations

Project Description

Provision of funds for rehabilitation costs, including repaving the parking lot and installing ceiling fans for the Sumner Street Men's Shelter. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

350 Sumner Street, Honolulu, HI 96817

Objective Number HP-4	Project ID 36
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Labor Standards Monitoring

Project Description

Provision of funds for the administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 38
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	89,556
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	89,556

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Lanakila Pacific – Bachelot Renovations Phase II

Project Description

Provision of funds for planning and engineering related to rehabilitation of their Bachelot Street facility to meet ADA requirements. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1809 Bachelot Street, Honolulu, HI 96817

Objective Number PF-12	Project ID 39	Funding Sources: CDBG 300,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 300,000
HUD Matrix Code 03	CDBG Citation 570.201(c)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator Public Facility	Annual Units	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Moiliili Community Center - PS - Senior Support Center Program

Project Description

Provision of funds to continue a public service program for seniors. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-2	Project ID 40	Funding Sources: CDBG 100,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 100,000
HUD Matrix Code 05A	CDBG Citation 570.201(e)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 22	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Moiliili Community Center - PS - Senior Support Center Program

Project Description

Provision of funds to continue a public service program for seniors. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-2	Project ID 40	Funding Sources: CDBG 100,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 100,000
HUD Matrix Code 05A	CDBG Citation 570.201(e)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 22	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Pacific Housing Assistance Corporation - Villas at Malu'ohai

Project Description

Provision of funds for onsite improvements for the Villas at Malu'ohai, an affordable rental apartment complex. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 9-1-016:064, Kapolei, HI 96707

Objective Number RH-1	Project ID 42
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 6

Funding Sources:

CDBG	.....
ESG	.....
HOME	1,500,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Economic Development

Project Title

Parents and Children Together - Business Start-Up

Project Description

Provision of funds for the Economic Development Center, that assists in creating micro-enterprises to help low- and moderate-income individuals achieve "self-sufficiency." This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number ED-1	Project ID 43
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Businesses	Annual Units
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	120,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	120,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Parents and Children Together - PS – Family Peace Center

Project Description

Provision of funds to continue and expand comprehensive crisis response, care and support for victims of domestic violence. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-4	Project ID 44
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	135,933
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	135,933

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Program Administration

Project Description

Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 45
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	726,668
ESG	
HOME	171,198
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	897,866

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

Special Projects

Project Description

Provision of funds for the administration and coordination of the City's efforts to support CDBG-eligible special projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number AD-2	Project ID 46
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	625,356
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	625,356

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

United States Veterans Initiative – PS – Homeless Veterans Substance Abuse Program

Project Description

Provision of funds to support the expansion of its Homeless Veterans Substance Abuse Program. This is a new project.

Objective category: X Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: X Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-5	Project ID 47
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 90

Funding Sources:

CDBG	90,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	90,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Windward Spouse Abuse Shelter - PS - Retention

Project Description

Provision of funds for staffing and operations for an emergency shelter and supportive services for victims of domestic violence and the homeless. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Suppressed

Objective Number PS-4	Project ID 48	Funding Sources: CDBG 154,369 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 154,369
HUD Matrix Code 05	CDBG Citation 570.201(e)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 300	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

ALTERNATIVE PROJECTS

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Women In Need - PS - WIN Expansion

Project Description

Provision of funds for staffing and operations to provide supportive services for persons transitioning out of abuse shelters and substance abuse treatment facilities, as well as others at risk of homelessness. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Waianae Coast and Wahiawa areas

Objective Number PS-9	Project ID 49
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 84

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii – PS – Housing Support Legal Program

Project Description

Provision of funds for staffing and overhead for the Homeless Support Legal Program, which provides legal support for people in emergency and transitional shelters. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

New Life Body of Christ Christian Church – PS - New Life Body of Christ Community Outreach Services Project

Project Description

Provision of funds for operations of the Youth & Computer Learning Center, Clothing Closet, and Food Closet. This is a continuation project that was funded previously.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Wahiawa area

Objective Number PS-9	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 215

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	93,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	93,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Family Law Clinic dba Ala Kuola – PS

Project Description

Provision of funds for staffing and overhead for a program that assists victims of domestic abuse by helping them obtain temporary restraining orders (TROs) or protective orders against their abusers in Family Court. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 600

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	137,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	137,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department - Tanker

Project Description

Provision of funds for acquisition of tanker fire protection apparatus for the Hauula, Nanakuli, Wahiawa and Waianae Fire Stations. The service areas for these fire stations are respectively 61.7%, 58.2%, 52.4% and 57.0 % low- and moderate-income households. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Hauula, Nanakuli, Wahiawa and Waianae areas

Funding up to (to the extent not funded as a final selected project):

Objective Number PF-13	Project ID	Funding Sources: CDBG 1,400,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 1,400,000
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator Public Facility	Annual Units	
Local ID	Units Upon Completion 4	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waianae Coast Comprehensive Health Center - Waianae Water Effluent Reuse System Project

Project Description

Provision of funds for the Waianae Water Effluent Reuse System Project, that will reuse treated water for landscaping and fire retardation at the health center. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

86-260 Farrington Hwy., Waianae, HI 96792

Objective Number PF-8	Project ID
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	732,817
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	732,817

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department – Aerial Pawaa

Project Description

Provision of funds for acquisition of an aerial fire protection apparatus for the Pawaa Fire Station. The service area for this fire station is 58.1 % low- and moderate-income households. This is a new project, although the City had acquired fire protection apparatus in the past.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Pawaa Area

Objective Number PF-13	Project ID
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Housing Solutions, Inc. – Seawinds Apartments

Project Description

Provision of funds for building construction of a transitional housing complex on the Leeward Coast. Additional funding is being provided for a project previously approved by HUD.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 8-5-028:044, Kauliokalani Place, Waianae, HI 96792

Objective Number RH-2	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 20

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	1,219,591
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,219,591

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Pacific Housing Assistance Corporation - Villas at Malu'ohai

Project Description

Provision of funds for onsite improvements for the Villas at Malu'ohai, an affordable rental apartment complex. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 9-1-016:064, Kapolei, HI 96707

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 6

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	.....
ESG	.....
HOME	1,500,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Coalition for Specialized Housing – Hale Mohalu II

Project Description

Provision of funds for onsite improvements related to Hale Mohalu, an affordable rental housing project. This is a new project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TMK: 1-9-7-19:035, 787 Kamehameha Highway & 800 Third Street, Pearl City, HI 96782

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 10

Funding up to (to the extent not funded as a final selected project):

Funding Sources:	_____
CDBG	_____
ESG	_____
HOME	2,000,000
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	2,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs.

**AMERICAN RECOVERY AND
REINVESTMENT ACT (ARRA) PROJECTS**